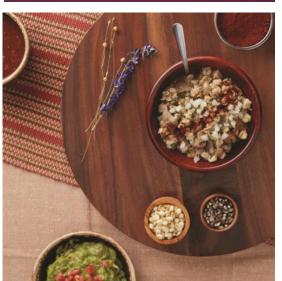




Lodging





Industry Performance

Air Service

LODGERS' TAX SNAPSHOT

2025 Fiscal Year-to-Date through August

Total Lodgers' Tax Revenue Collected

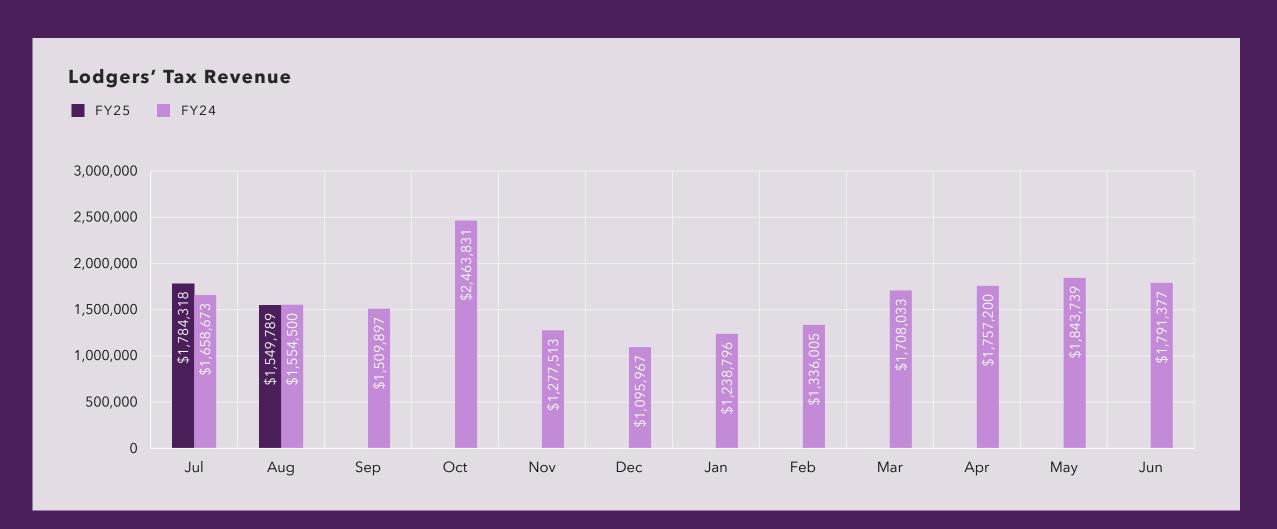
\$3,334,408

+4% vs August 2023





LODGERS' TAX COLLECTIONS BY MONTH



HOTEL SNAPSHOT

2024 Calendar Year-to-Date through August



Average Daily Rate

\$115

+3% vs August 2023

Revenue per Available Room

\$74

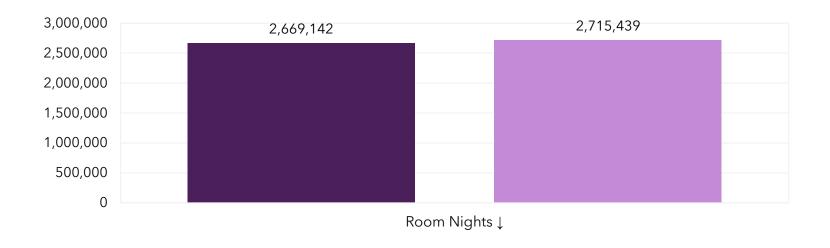
+2% change vs August 2023

HOTEL PERFORMANCE

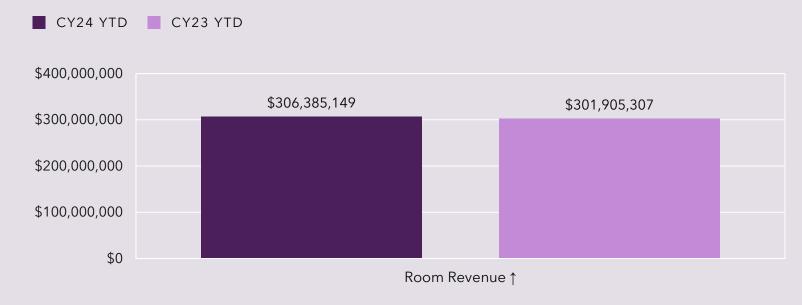
CYTD through August

Hotel Demand

CY24 YTD CY23 YTD



Hotel Revenue



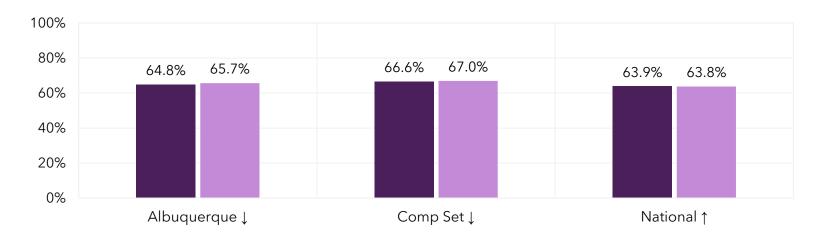
Competitor

HOTEL PERFORMANCE

CYTD through August

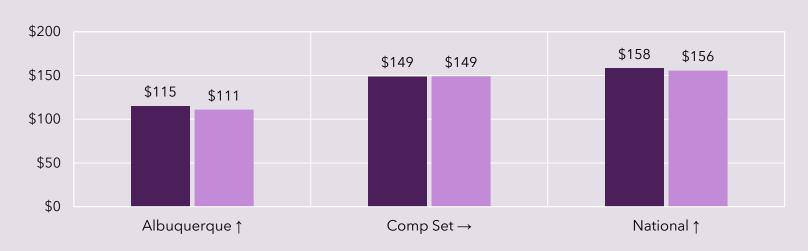
Occupancy





Average Daily Rate





AIRPORT SNAPSHOT

2025 Fiscal Year-to-Date through September

Deplaned Passengers

734,614

+4% vs September 2023

Nonstop Out of State Air Seats

921,900

+2% vs September 2023

Top 5 Origin Markets Capacity Change

Dallas →0%

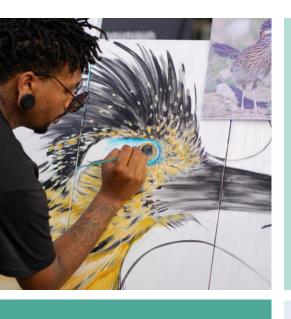
Denver ↓3%

Phoenix ↑3%

Las Vegas ↑11%

Los Angeles ↓4%

vs September 2023



Integrated Marketing



CENTENNIAL 1812-2012

Brand Health

Marketing Performance

MARKETING SNAPSHOT

2025 Fiscal Year-to-Date through September

Impressions

577M

-25% vs September 2023

Website Sessions

1.4M

+65% vs September 2023

Social Followers

365K

+20% change vs September 2023

Spotlight On SOCIAL MEDIA PERFORMANCE

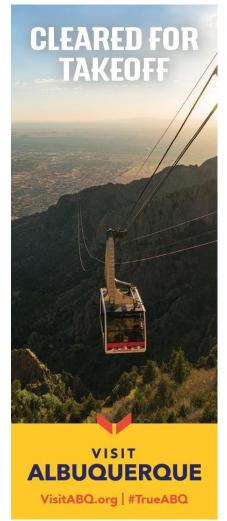


	Posts	Profile Reach	Engagement Rate
Facebook	69	3,015,650	4%
Instagram	103	6,593,494	9%
TikTok	54	~	7%
LinkedIn	51	28,904	10%

HISPANIC HERITAGE MONTH



















INTEGRATED MARKETING AWARENESS BY MONTH



CURRENT INDUSTRY & MARKETING ENGAGEMENT

_	
_	4

July	[,] 16-18	Destinatior	ns Internatio	onal A	Annual	Convention
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Aug. 11-13 U.S. Travel Association Education Seminar for Tourism Organizations (ESTO)

Sept. 15 Bands of Enchantment Season 4 Taping

Sept. 23-26 NM Outdoor Economics Conference



Outreach



Destination
Development &
Partnership
Performance





DESTINATION DEVELOPMENT & PARTNERSHIP SNAPSHOT

2025 Fiscal Year-to-Date through September

Visitor Center Count

19,002

-21% vs September 2023

ACE Trainees

144

+112% vs September 2023

Active Partners

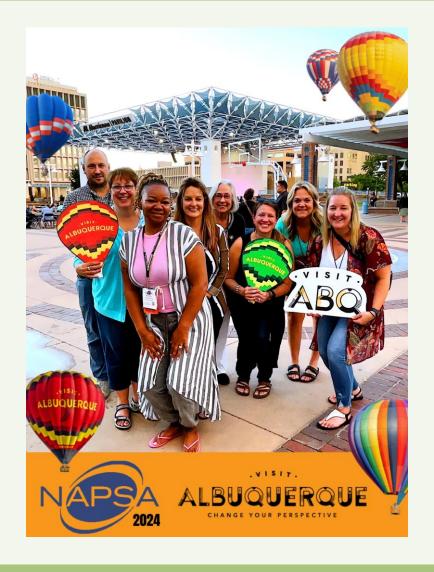
634

+4% change vs September 2023

CURRENT OUTREACH & ENGAGEMENT EVENTS

September 2024

Sept. 4	Winrock Town Center Tour
Sept. 7	Sandia National Laboratories Manzano Mesa Family Day
Sept. 10	Meeting with Old Town Association
Sept. 12	State Fair - Gathering of Counties/New Mexico True
Sept. 16	Element Hotel Site Visit
Sept. 16	NAPSA Night Market with Visit ABQ Plinko
Sept. 17	Taste of Sunport (local cuisine preview event)
Sept. 17	NAPSA Night Market with Visit ABQ Photobooth
Sept. 17	New Mexico Route 66 Centennial Stakeholder Meeting
Sept. 19	Aurora Borealis Glass Installation Site Visit
Sept. 19	Mission Winery Grand Opening Event
Sept. 19	Element Grand Opening
Sept. 19	Cutter Airport and Atlantic Airport Visit/Walkthroughs
Sept. 20	GAHLA Golf Tournament
Sept. 22	Higher Ed Web Pop Up
Sept. 23-25	Outdoor Tourism Economics Conference
Sept. 23	JLL Meeting with Mayor
Sept. 24	Steering Committee Meeting
Sept. 25	Business Exchange at Town & Ranch
Sept. 30	Ride Share City Guide Distribution Begins at Sunport





Bookings



Performance

Conventions &

Meetings,

Sports







MEETINGS, CONVENTIONS & SPORTS SNAPSHOT

2025 Fiscal Year-to-Date through September

Citywide Room Nights Booked

26,640

+45% vs September 2023

Non-Citywide Room Nights
Booked

12,488

+5% vs September 2023

Sports Room Nights Booked

26,064

+23% change vs September 2023

SALES PERFORMANCE

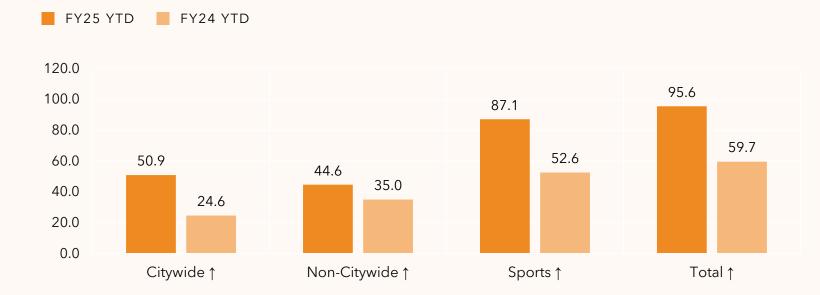
FYTD through September

Direct Spend Booked (Millions)





Attendees Booked (Thousands)

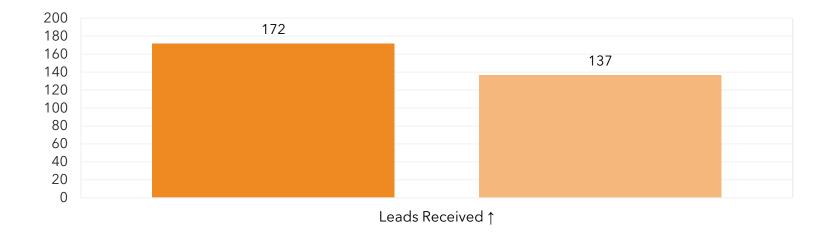


LEAD PERFORMANCE

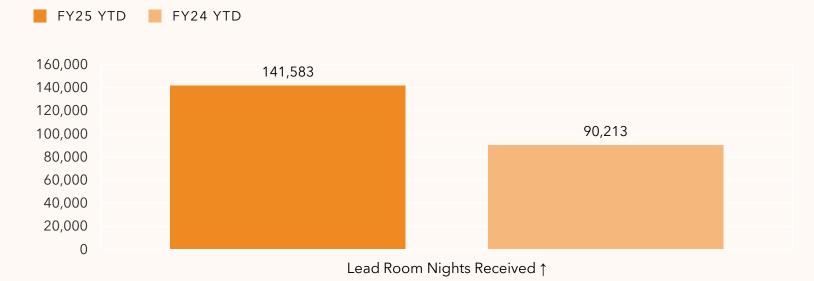
FYTD through September

Leads Received





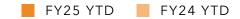
Lead Room Nights Received

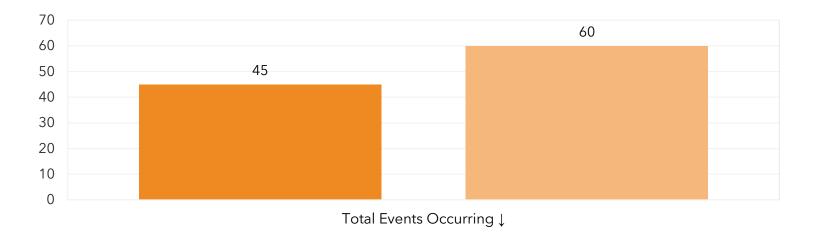


BUSINESS OCCURRING

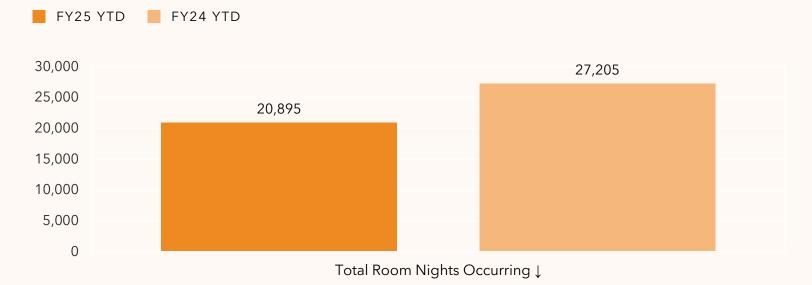
FYTD through September

Events Occurring





Room Nights Occurring



BUSINESS OCCURRING OCTOBER 2024

Arrival	Group Name	Event Name	Attendees	Room Nights	Convention Center
Oct. 1	Axios	2024 Axios LCV Chispa National Gathering	36	95	No
Oct. 2	TAUS	2024 TAUS Massively Multilingual AI Conference	150	106	No
Oct. 5	New Mexico Games	2024 Archery	232	72	No
Oct. 6	New Mexico Youth Soccer Association	2024 ODP Training/Tryouts-3	1,188	193	No
Oct. 12	USSSA - United States Specialty Sports Association	2024 USSSA Balloon Fiesta Tournament	3,564	699	No
Oct. 13	American Quarter Horse Association	2024 AQHA Racing Challenge	150	381	No
Oct. 13	Canon Law Society Of America	2024 Annual Convention	320	1,186	No
Oct. 15	Sun Country Golf House	2024 Korn Ferry Tour Q-School	108	71	No
Oct. 15	Military Interstate Children's Compact Commission	2024 Annual Business Meeting	150	175	No
Oct. 16	The Electrical Apparatus Service Association, Inc. (EASA)	2024 EASA Southwestern Chapter	55	83	No
Oct. 18	USA Climbing	2024 Yank-n-Yard Competition	1,350	231	No
Oct. 19	New Mexico Games	2024 Arm Wrestling	200	99	No
Oct. 19	American Association for Aerosol Research	2024 Annual Conference	750	1,330	Yes
Oct. 20	New Mexico Youth Soccer Association	2024 ODP Training/Tryouts-4	1,320	199	No
Oct. 20	American Public Human Services Association	2024 NSDTA Education Conference	400	884	No
Oct. 20	Institute for Educational Learning	2024 Institute for Educational Learning	50	192	No
Oct. 25	One Hockey	2024 OneHockey Albuquerque	950	484	No
Oct. 25	Albuquerque Baseball Academy	2024 ABA Five Tool Fall Finale	2,112	430	No
Oct. 26	New Mexico Activities Association	2024 State Marching Band Contest	9,900	1,664	No
Oct. 26	Sun Country Golf House	2024 SCAGA Team Championship	325	194	No
Oct. 27	New Mexico Youth Soccer Association	2024 ODP Training/Tryouts-5	1,320	199	No
Oct. 27	New Mexico Higher Education Department	2024 Gear Up New Mexico	500	1,002	Yes
Oct. 31	Army Nuclear Weapons Warrant Officers	2024 Army Nuclear Warrant Officers Reunion	60	90	No

BUSINESS OCCURRING NOVEMBER 2024

Arrival	Group Name	Event Name	Attendees	Room Nights	Convention Center
Nov. 1	New Mexico Leather League	2024 New Mexico Leather Fiesta	250	85	No
Nov. 2	USSSA - United States Specialty Sports Association	2024 USSSA Veteran's Day Tournament	3,168	875	No
Nov. 2	New Mexico Youth Soccer Association	2024 Bosque Cup	2,475	180	No
Nov. 5	National Water Resources Association	2024 NWRA Leadership Forum and Annual Conference	250	685	No
Nov. 6	The Standard Celeration Society	2024 - 37th Annual Conference of the Standard Celebration Society	150	310	No
Nov. 7	Episcopal Diocese of the Rio Grande	2024 Annual Convention	250	44	No
Nov. 7	American Folklore Society	2024 AFS Annual Meeting	500	960	Yes
Nov. 8	New Mexico Activities Association	2024 State Soccer Championships	3,465	1,586	No
Nov. 9	New Mexico Activities Association	2024 State Cross Country Championships	2,970	1,232	No
Nov. 9	New Mexico Youth Soccer Association	2024 CSC Veterans Cup	2,228	178	No
Nov. 9	New Mexico Youth Soccer Association	2024 U9-U13 Gaylord Sheppard Soccer Tournament	9,313	2,030	No
Nov. 11	Association of Intermountain Housing Officers	2024 Annual Conference NM	200	460	No
Nov. 11	New Mexico Department of Health	2024 Head to Toe	650	240	Yes
Nov. 13	Iowa State University Extension and Outreach	2024 National Agricultural Marketing Summit	225	570	No
Nov. 14	International Western Music Association	2024 IWMA Annual Convention	550	435	No
Nov. 14	New Mexico Activities Association	2024 State Volleyball Championships	2,970	2,389	No
Nov. 14	Professional Golfers Association of America	2024 17u National Car Rental PGA Jr. League Championship	238	294	No
Nov. 16	New Mexico Youth Soccer Association	2024 U14-U19 Gaylord Sheppard Soccer Tournament	2,356	890	No

BUSINESS OCCURRING DECEMBER 2024

Arrival	Group Name	Event Name	Attendees	Room Nights	Convention Center
Dec. 3	National Young Farmer Educational Association	2024 NYFEA Institute	250	426	No
Dec. 14	Perinatal Associates of New Mexico	2024 Perinatal Associates of New Mexico Holiday Party	170	35	No

Nov. 19-21

Dec. 4

Dec. 11

Dec. 8-11

Dec. 17-19

Connect DC

CVB Reps DC

Holiday Showcase

US Sports Congress

IAEE Expo! Expo!

CURRENT & UPCOMING SALES TRADESHOWS

Washington, DC

Washington, DC Punta Gorda, FL

Los Angeles, CA

Chicago, IL

Q1		
July 23-25	ACCESE	Toronto, ON, Canada
Aug. 10-13	ASAE Annual Meeting	Cleveland, OH
Aug. 27-29	Connect Marketplace	Milwaukee, WI
Sept. 5-7	Professional Fraternity Association	Jacksonville, FL
Sept. 23-26	TEAMS	Anaheim, CA
Q2		
Oct. 8-10	IMEX America	Las Vegas, NV
Nov. 6-8	Connect West	Los Angeles, CA
Nov. 13-16	National Coalition of Black Meeting Professionals	Birmingham, AL
Nov. 19-20	National Tour Association Travel Exchange	Huntsville, AL



November 12, 2024

3:30 pm

Albuquerque Convention Center