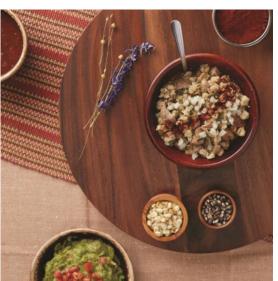




Lodging





Industry Performance

Air Service

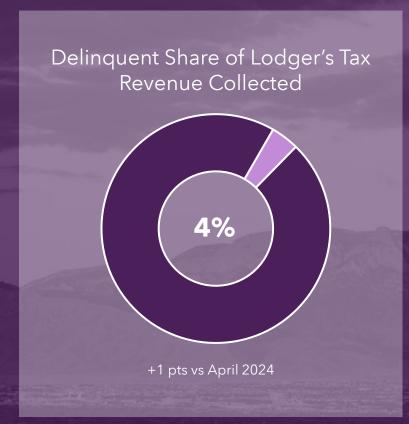
LODGERS' TAX SNAPSHOT

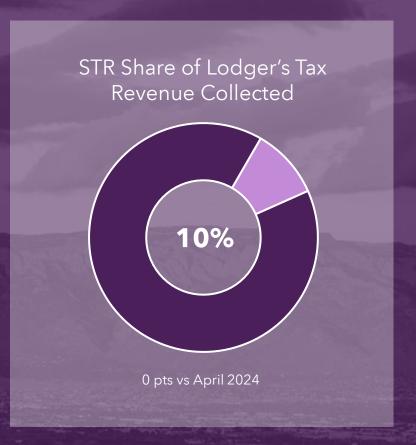
2025 Fiscal Year-to-Date through April

Total Lodgers' Tax Revenue + Hospitality Fee Collected

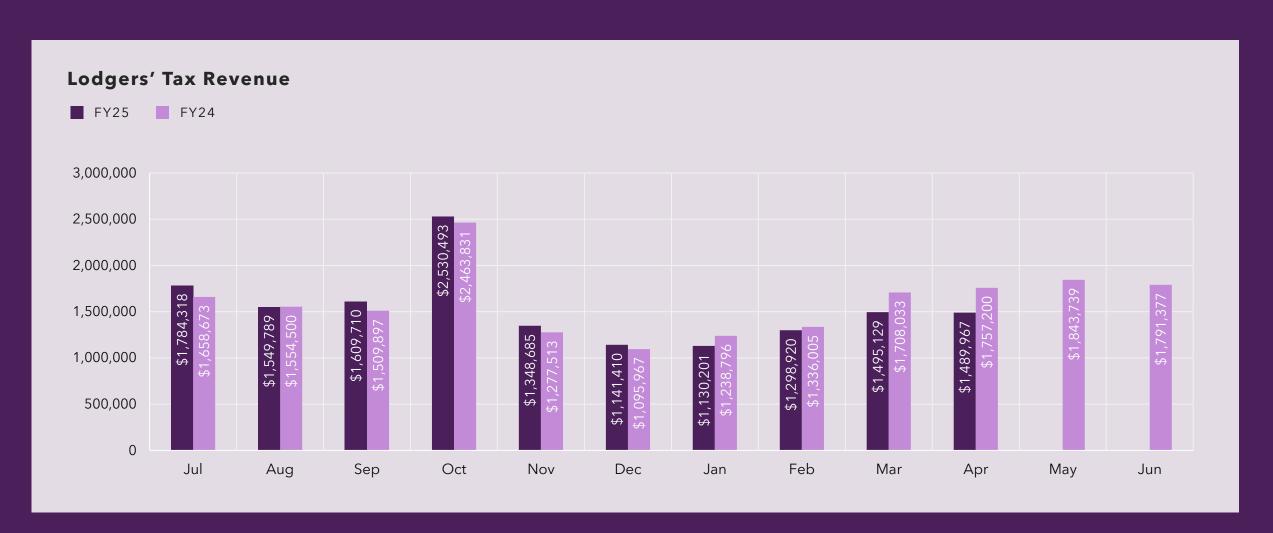
\$18,464,899

-1.4% vs April 2024



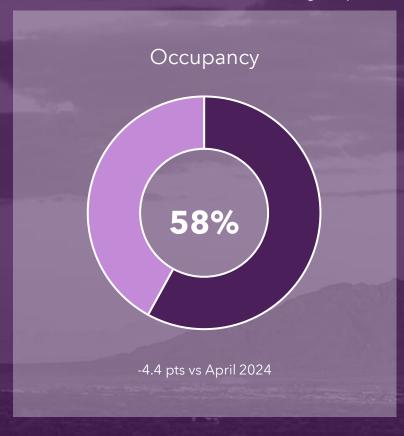


LODGERS' TAX COLLECTIONS BY MONTH



HOTEL SNAPSHOT

2025 Calendar Year-to-Date through April



Average Daily Rate

\$109

-4.0% vs April 2024

Revenue per Available Room

\$63

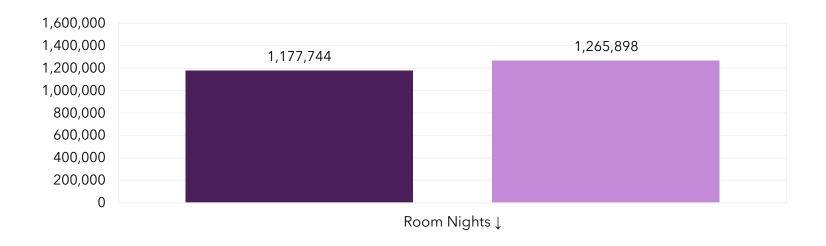
-10.7% vs April 2024

HOTEL PERFORMANCE

CYTD through March

Hotel Demand

CYTD25 CYTD24



Hotel Revenue



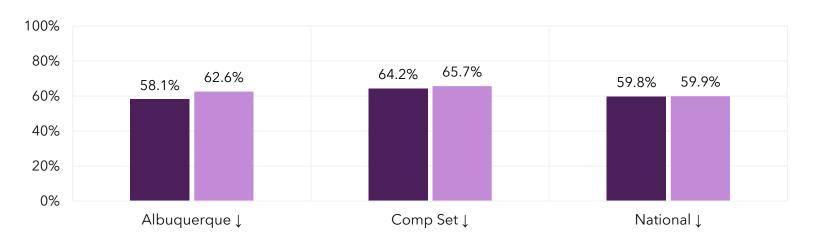
Competitor

HOTEL PERFORMANCE

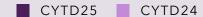
CYTD through April

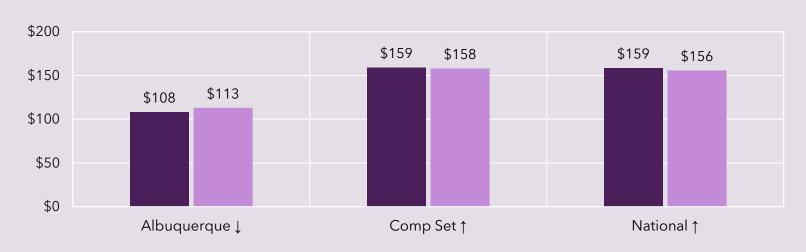
Occupancy





Average Daily Rate





AIRPORT SNAPSHOT

2025 Fiscal Year-to-Date through April

Deplaned Passengers

2,189,772

-2% vs April 2024

Nonstop Out of State Air Seats

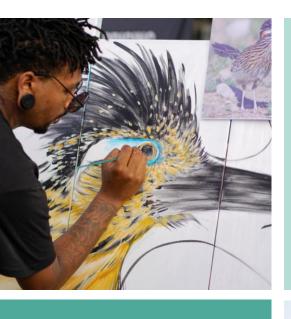
2,906,662

+0.7% vs April 2024

Top 5 Origin Markets Capacity Change

Dallas ↑1%
Phoenix ↑8%
Denver ↓3%
Las Vegas ↓1%
Los Angeles →0%

vs April 2024



Integrated Marketing



CENTENNIAL INIZ-2012 CONTINUAL INIZ-2012 CONTI

Brand Health

Marketing Performance

MARKETING SNAPSHOT

2025 Fiscal Year-to-Date through May

Impressions

1.8B

-29% vs May 2024

Website Sessions

5.3M

+63% vs May 2024

Social Followers

387K

+11% change vs May 2024



Outreach



Destination
Development &
Partnership
Performance





DESTINATION DEVELOPMENT & PARTNERSHIP SNAPSHOT

2025 Fiscal Year-to-Date through May

Visitor Center Count

68,088

-20% vs May 2024

ACE Trainees

304

+101% vs May 2024

Active Partners

647

0% change vs May 2024



Bookings



Sports Performance

Conventions &

Meetings,







MEETINGS, CONVENTIONS & SPORTS SNAPSHOT

2025 Fiscal Year-to-Date through May

Citywide Room Nights Booked

84,902

-3% vs May 2024

Non-Citywide Room Nights Booked

62,598

+44% vs May 2024

Sports Room Nights Booked

97,339

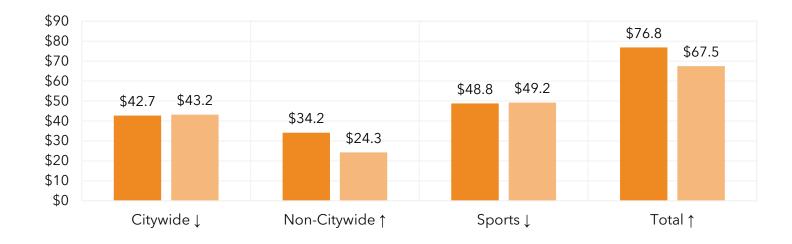
-3% change vs May 2024

SALES PERFORMANCE

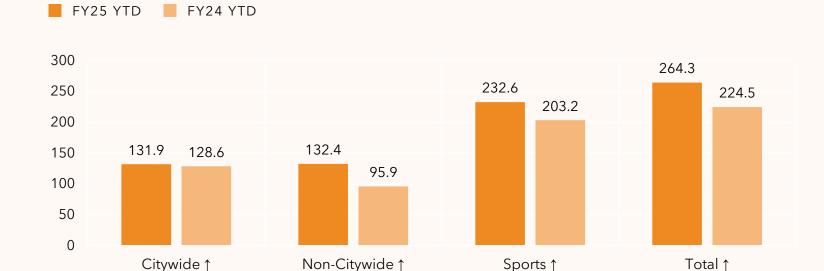
FYTD through May

Direct Spend Booked (Millions)





Attendees Booked (Thousands)

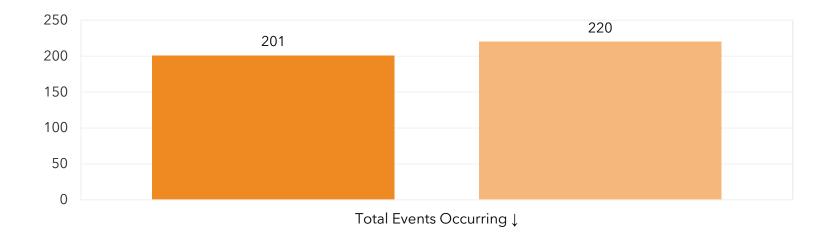


BUSINESS OCCURRING

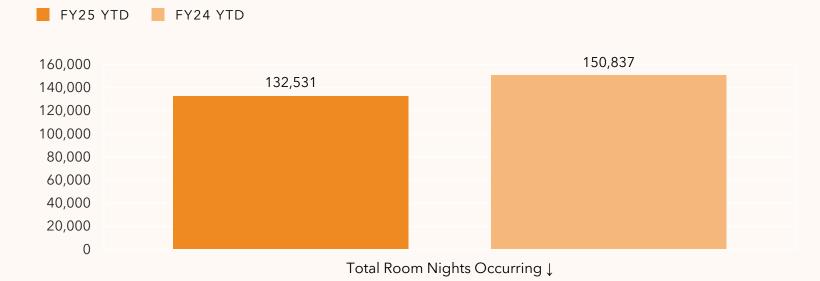
FYTD through May

Events Occurring





Room Nights Occurring

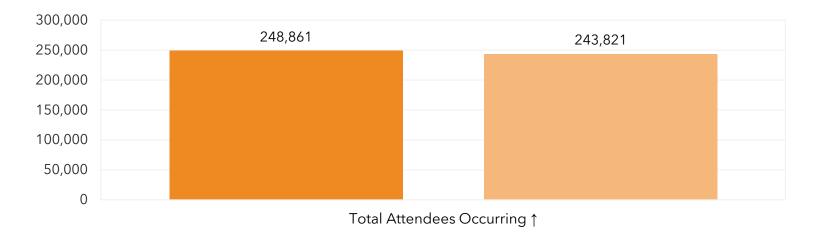


BUSINESS OCCURRING

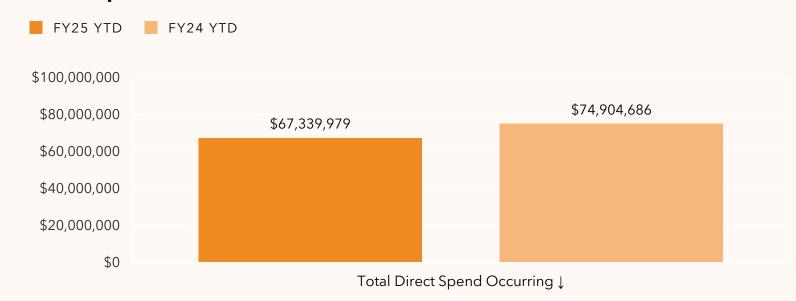
FYTD through May

Attendees





Direct Spend



Spotlight On

BUSINESS OCCURRING JUNE 2025

Arrival	Group Name	Attendees	Room Nights	Convention Center
6/2/2025	National Conference of State Legislatures - 2025 Child Care Policy Work Group	25	57	No
6/2/2025	Sun Country Golf House - 2025 NM/WT Men's Amateur Championship	150	122	No
6/4/2025	Sun Country Golf House - 2025 Drive, Chip & Putt Qualifier	330	92	No
6/5/2025	Albuquerque Baseball Academy - 2025 ABA Five Tool Classic	1,584	771	No
6/5/2025	Great Southwest Track & Field Championships - 2025 Great Southwest Track & Field Championships	1,617	1,399	No
6/6/2025	USA BMX - 2025 USA BMX Spring Nationals	1,980	1,594	No
6/6/2025	USSSA - United States Specialty Sports Association - 2025 USSSA State Baseball Championships	4,356	1,020	No
6/8/2025	New Mexico Administrative Office of the Courts - 2025 CEI Judicial Conclave	155	339	No
6/8/2025	New Mexico Games - 2025 Figure Skating	150	49	No
6/10/2025	New Mexico Law Offices of the Public Defender - 2025 LOPD Annual Conference	300	300	No
6/10/2025	Triple Crown Sports - 2025 TCS Pathway Games Albuquerque	2,175	1,777	No
6/14/2025	New Mexico Games - 2025 NM Games Swimming	580	191	No
6/15/2025	Intermountain Weavers - 2025 Intermountain Weavers Conference	250	99	Yes
6/16/2025	Sun Country Golf House - 2025 Pro-Pro Team Championship	90	35	No
6/17/2025	Activated Events - 2025 June Boots in the Park Room Block (TacoFest)	33	76	No
6/21/2025	National Academies of Sciences, Engineering and Medicine - 2025 TRB 18th National Tools of the Trade Conference	200	400	No
6/24/2025	Senior Softball - USA - 2025 Land of Enchantment Championships	2,138	3,034	No
6/24/2025	Sun Country Golf House - 2025 U.S. Amateur Qualifier	263	130	No
6/24/2025	Sun Country Golf House - 2025 Arroyo Del Oso Junior Event	264	74	No
6/26/2025	Albuquerque Baseball Academy - 2025 ABA Five Tool West Duke City Championships	2,957	1,474	No
6/27/2025	New Mexico Games - 2025 Indoor Racquet Sports	232	69	No
6/28/2025	New Mexico Games - 2025 Tennis	215	46	No

Spotlight On **BUSINESS OCCURRING JULY 2025**

	Arrival	Group Name	Attendees	Room Nights	Convention Center
	7/1/2025	Sun Country Golf House - 2025 Isleta Junior Event	165	46	No
	7/9/2025	Sun Country Golf House - 2025 Los Altos Junior Event	264	74	No
	7/10/2025	Albuquerque Baseball Academy - 2025 ABA Five Tool Southwest Challenge	1,584	521	No
	7/11/2025	Sun Country Golf House - 2025 SCAGA Match Play Championship	150	122	No
	7/14/2025	Japanese American Citizens League - 2025 Japanese American Citizens League (JACL) Convention	350	384	No
	7/16/2025	USA Archery - 2025 USA Archery JOAD Target Nationals and JOAD U.S. Open	2,805	4,122	No
	7/18/2025	New Mexico Activities Association - 2025 NM Interscholastic Athletics/Activities State Conference	2,000	538	Yes
	7/19/2025	New Mexico Games - 2025 Powerlifting	125	26	No
	7/19/2025	Sun Country Golf House - 2025 NM/WT Women's Amateur Championship	150	122	No
	7/20/2025	New Mexico Games - 2025 High School Volleyball	825	231	No
	7/23/2025	Sun Country Golf House - 2025 SCJG Mini Masters	132	55	No
	7/28/2025	Sun Country Golf House - 2025 Isleta Pro-Scratch	120	31	No
	7/28/2025	Sun Country Golf House - 2025 U.S. Senior Amateur Qualifier	50	25	No
	7/29/2025	High Road Strategy Center - 2025 Mayor's Innovation Project Summer Meeting	60	140	No
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Spotlight On BUSINESS OCCURRING AUGUST 2025

Arrival	Group Name	Attendees	Room Nights	Convention Center
8/2/2025	National Conference of Appellate Court Clerks - 2025 Annual Meeting	150	597	No
8/2/2025	TeslaTech LLC - 2025 ExtraOrdinary Technology Conference	124	562	No
8/3/2025	Sun Country Golf House - 2025 Drive, Chip & Putt Sub-Regional Qualifier	248	69	No
8/16/2025	Sun Country Golf House - 2025 Pitre Auto Group SCJG Tour Championship	264	111	No
8/18/2025	Sun Country Golf House - 2025 SCPGA Professional Championship	75	29	No
8/22/2025	International Association of Electrical Inspectors - 2025 IAEI Southwestern Section Annual Business Meeting	100	307	No
8/25/2025	Sun Country Golf House - 2025 NM/WT Senior Amateur Championship	325	194	No