

2019 By The Numbers



2.5% growth in air arrivals



12% growth in cruise arrivals



\$100 million in conventions held,
\$90.9 million in future conventions booked



Year-round growth in hotel performance –
Demand up 7%, average daily rate up 8%

2019 Balance Sheet

✓	Current Assets.....	\$6,821,451
✓	Restricted Investments.....	\$101,664
✓	Net Capital Assets.....	\$22,076
	Total Assets	\$6,945,192
✓	Current Liabilities.....	\$1,435,958
✓	Net Assets.....	\$5,509,234
	Total Liabilities & Net Assets	\$6,945,192