

PEORIA CIVIC CENTER AUTHORITY
CAPITAL EXPENDITURES BUDGET 2027

Number	Description	Budget	Spent	Balance
2027-1	FF&E	\$ 104,950.00	\$	\$ 104,950.00
2027-2	VEHICLES	\$ 115,000.00	\$	\$ 115,000.00
2027-3	AUDIO VISUAL	\$ 180,000.00	\$	\$ 180,000.00
2027-4	MECHANICAL, ELECTRICAL, PLUMBING	\$ 309,400.00	\$	\$ 309,400.00
2027-5	SITE	\$ 95,000.00	\$	\$ 95,000.00
2027-6	IT	\$ 71,500.00	\$	\$ 71,500.00
2027-7	SECURITY	\$ 30,000.00	\$	\$ 30,000.00
2027-8	LIFE SAFETY/FIRE	\$ 50,000.00	\$	\$ 50,000.00
2027-9	CONTINGENCY	\$ 100,000.00	\$	\$ 100,000.00
2027-10	GENERAL BUILDING	\$ 117,500.00	\$	\$ 117,500.00
2027-11	FOOD AND BEVERAGE	\$ 128,500.00	\$	\$ 128,500.00
2027-12	EXPO	\$ 36,500.00	\$	\$ 36,500.00
2027-13	Arcade	\$ 155,000.00	\$	\$ 155,000.00
	Escalators	\$ 2,600,000.00	\$	\$ 2,600,000.00

Total FY 2027 Capital Budget

Budget	Spent	Balance
\$ 1,503,350	\$	\$ 1,503,350.00