



PEORIA CIVIC CENTER AUTHORITY

July 1, 2025 at 4:00PM

MINUTES

Chair Semonis called the meeting of the Peoria Civic Center Authority to order at 4:00 PM, Thursday, July 1, 2025 at the Peoria Civic Center, 201 SW Jefferson Ave in Peoria, Illinois in MR 135.

Voting Authority Members Present:

Chair Richard Semonis
Commissioner Yvonne Greer-Batton
Commissioner Karrie Ross
Commissioner Lon Lyons
Commissioner Matt Bartolo
Commissioner Christell Frausto Aboytes

Voting Authority Members Absent:

NONE

Non-Voting Authority Members Present:

NONE

Non-Voting Authority Members Absent:

Commissioner Timothy Riggerbach
Commissioner Joseph Dalfonso

PCC / ASM Global Staff Present:

Rik Edgar, General Manager
Mindi Baumann – Director of Finance
Will Kenney – Director of Operations
Beau Sutherland – Assistant General Manager
Ashley Clayton - Booking Coordinator
Bob Gates – PCC Legal Counsel

Others Present:

Bobbi Moreland - PACVB

Chair Semonis called the meeting to order at 4:00 pm. The Chair requested that roll call be taken, Quorum present.

OPERATING REPORTS:

Venue Report:

General Manager Rik Edgar submitted the monthly venue report. Annual Event Income is \$5.9M YTD which is \$800k ahead of budget and \$225L better than the FY24 YTD revenues. To curtail increased expenses, in-house staffing hours have been reduced by 20% but net salary and benefit line items are up 12%. The weekend of May 9-11 was a historic weekend for the Peoria Civic Center. Nate Bargatze sold 18,284 tickets and both performances now rank #1 and #2 for highest grossing comedy shows in venue history. Shinedown also performed to a sold out arena and became the top selling active rock show in the history of the venue and a top 20 show overall. AGI over the last four consecutive months was greater than \$4M, which is the best revenue period in the venue's history. We also hosted Peoria 150, ICC, and Peoria Notre Dame graduations. Operations completed 77 work orders. Masonry repairs on exterior Jefferson arena walls started. Business development met with Coca Cola bottling company and discovered sales have increased 10% each year for the last three years. We are receiving a 28% raise on sponsorship. Partnered with Red Sneakers Peoria to provide free EpiPens in our facility. Recent announces include Gabriel Iglesias, A Drag Queen Christmas and Justin Wilman.

PACVB Report:

Discover Peoria Director of Sales Bobbi Moreland submitted the PACVB report on behalf of Commissioner Joseph Dalfonso. The following leads are in progress: Illinois Department of Aging 2025 Annual Conference, Independent Insurance Agents of Illinois 2026/2027 Big ! Annual Convo, and American Legion 2027 Annual Convention. Illinois Grain & Feed Association of Illinois 2027 Annual Convention and Tradeshow has been booked. Lost Business includes National Association of Watch & Clock Collectors 2027 Annual Convention & Tradeshow and Administrative Office of the Illinois Courts 2025 AOIC Bi-Annual CMO Meeting. Site Visits included Illinois Baptist State Association and Illinois Future Business Leaders Association 2027 State Leadership Conference. Discover Peoria Launch Party was held on 5/15 and commercial campaign was launched.

COMMITTEE REPORTS:

Finance Committee:

Finance Committee Chair Ross discussed highlights of the recent Finance Committee meeting including CLA contract terms and FY26 budget. 1st draft of budget will be reviewed at next meeting. Disposal of R14, T7, riding sweeper, and bobcat was also recommended to approved in part with action item #1 as part of the Finance Committee report.

Director of Finance Mindi Baumann reviewed the May 2025 Financial Statements. AGI was up \$395,580 compared to budget. Net income was up \$848,828 for the month and up \$1,112,138 for the year compared to budget. HRA Tax Revenue was \$421,073 for

April and May. Finance Committee Chair Ross said that Kyle Cratty noted in the finance meeting that HRA revenues were generally down about 1%.

Capital Committee:

Director of Operations Will Kenney reported on various projects including Fulton Street parking lot, Jefferson Street masonry work, and theater marquee. Discussing escalator options with ASM consultant. Capital Committee Chair Bartolo discussed upcoming meeting with Dewberry and Core regarding arcade design.

CONSENT AGENDA ITEMS:

1. Minutes from May 29, 2025 PCCA Meeting

Motion to Approve the Consent Agenda Items:

Moved: Commissioner Frausto-Aboytes. Seconded: Commissioner Greer-Batton.
Passed by unanimous consent.

ACTION ITEMS:

1. Receive, File, Approve Committee Reports and Recommendations

Motion to Receive, File, Approve Committee Reports and Recommendations:

Moved: Commissioner Greer-Batton. Seconded: Commissioner Frausto-Aboytes.
Passed by unanimous consent.

2. Capital Committee Memo – Ice Plant

Motion to Approve Capital Committee Memo – Fire System Repairs from Pipco for \$26,775.56.

Moved: Commissioner Bartolo. Seconded: Commissioner Greer-Batton.
Passed by unanimous consent.

3. Election of PCCA Officers for 2025-2026 Season

Current Officers:

- a. Chair – Rick Semonis**
- b. Vice-Chair – Yvonne Greer-Batton**
- c. Treasurer – Karrie Ross**
- d. Secretary – Lon Lyons**

Moved: Commissioner Greer-Batton. Seconded: Commissioner Bartolo.
The Chair requested that roll call be taken, passed by roll call vote.

DISCUSSION/INFORMATIONAL ITEMS:

Director of Operations discussed the upcoming FY26 Capital Budget.

Public Comment:

NONE

Executive Session:

NONE

Adjournment:

Upon conclusion of business items, motion made by Chair for unanimous consent to adjourn meeting

Motion of Unanimous Consent to Adjourn:

Passed with no objection.

Meeting adjourned at 4:49 PM.