



PEORIA CIVIC CENTER AUTHORITY

December 11, 2025 at 4:00 PM

MINUTES

Chair Semonis called the meeting of the Peoria Civic Center Authority to order at 4:00 PM, Thursday, December 11, 2025 at the Peoria Civic Center, 201 SW Jefferson Ave in Peoria, Illinois in 2nd Floor Conference Room.

Voting Authority Members Present:

Chair Richard Semonis
Commissioner Yvonne Greer-Batton
Commissioner Karrie Ross
Commissioner Lon Lyons
Commissioner Matt Bartolo
Commissioner Christell Frausto Aboytes
Commissioner Cynthia Oliveros

Voting Authority Members Absent:

NONE

Non-Voting Authority Members Present:

Commissioner Timothy Riggerbach
Commissioner Joseph Dalfonso – Left @ 4:20 PM

Non-Voting Authority Members Absent:

NONE

PCC / ASM Global Staff Present:

Rik Edgar, General Manager
Beau Sutherland – Assistant General Manager
Mindi Baumann – Director of Finance
Will Kenney – Director of Operations
Ashley Clayton - Booking Coordinator
Bob Gates – PCC Legal Counsel
Jerry Johnson – Savor Staff Accountant – Left @ 4:07 PM
Tyler Wehrli – Staff Accountant – Left @ 4:07 PM
Andy Kastler – Bookkeeper – Left @ 4:07 PM
Samarah Terry – Payroll Clerk – Left @ 4:07 PM

Others Present:

Finance Committee – Kyle Cratty

CLA – Adam – Left @ 4:07 PM
CLA – John – Left @ 4:07 PM

Chair Semonis called the meeting to order at 4:00 pm. The Chair requested that roll call be taken, Quorum present.

PRESENTATION OF FY25 AUDIT – CLIFTON LARSON ALLEN:

Adam from Clifton Larson Allen presented the results of the FY25 audit. CLA issued an unmodified (clean) audit opinion. No financial statement findings or recommendations were reported. The governance letter contained no disagreements with management. A prior-year capital asset over-depreciation was identified as immaterial and corrected, resulting in no net financial impact. Increased revenues and operating expenses were reported due to higher activity levels. Net operating income (before depreciation) decreased by approximately \$835,000. Change in net position for FY25 was a decrease of approximately \$1.8 million, attributable primarily to significantly lower capital contributions. Capital contributions declined to \$350,000 in FY25 compared to prior years. When excluding depreciation and adding the City of Peoria HRA subsidy, the adjusted operating result was approximately \$1.3 million. Unrestricted net position increased by just over \$1 million from FY24.

OPERATING REPORTS:

Venue Report:

General Manager Rik Edgar submitted the venue report. The Riley Green concert ranked among the top five revenue-generating shows in venue history and set a record for food and beverage revenue. Illinois Comic-Con exceeded 4,000 attendees in its first year, with plans for growth and a long-term relationship. Successfully secured acts for previously canceled Temple Live shows. Noted that some touring acts and events have been canceled or downsized due to broader market uncertainty. Confirmed that Disney on Ice canceled April 2026 dates due to an international tour. Despite challenges, 14 new shows were announced, and strong performance is anticipated for December events. Mr. Edgar emphasized proactive budget adjustments in response to industry trends.

PACVB Report:

Commissioner Joseph Dalfonso submitted the PACVB report. Ongoing discussions with Markowitz International regarding revised incentive structures. Confirmation received from the Illinois Association of School Administrators for a new multi-year convention relocating from Springfield. Updates were provided on the Future Play Conference, including collaboration with the City of Peoria, Civic Center, CVB, Illinois Office of Tourism, and Distillery Labs. Efforts underway to expand business development opportunities such as pitch events and employer activations. Strategic interest expressed in recruiting esports and trade show events. PACVB Staff will transition to a new hotel data platform allowing real-time booking trend analysis, historical comparisons, and inclusion of short-term rental data.

COMMITTEE REPORTS:

Finance Committee:

Finance Committee Chair Ross expressed appreciation to the finance team for audit preparation. A request was made to include a board-level agenda item at the next full board meeting related to \$2,500 ASM incentives.

Capital Committee:

Director of Operations Will Kenney presented updates on capital activities: Early bid packages for the Arcade Renovation Project scheduled to open January 6, 2026. Anticipated mobilization in early March, with demolition beginning mid-March. A Guaranteed Maximum Price (GMP) is expected following the next bid release in February. A Capital Committee memo regarding a Dewberry contract modification will be ratified. Capital Committee Chair Bartolo emphasized the importance of maintaining meeting attendance to preserve project timelines.

Capital Committee Chair Bartolo expressed concern regarding declining capital contributions and future facility upkeep. Upcoming facility needs estimated at \$18–20 million within the next 12–18 months. Consensus reached on the importance of pursuing a dedicated capital revenue stream. Direction given to keep this topic on future agendas for continued discussion.

CONSENT AGENDA ITEMS:

1. Minutes from October 23, 2025 PCCA Meeting

Motion to Approve the Consent Agenda Items:

Moved: Commissioner Frausto Aboytes. Seconded: Commissioner Bartolo. Passed by unanimous consent.

ACTION ITEMS:

1. Receive, File, Approve Committee Reports and Recommendations

2. Capital Committee Memo – Arcade Design

Motion to Approve Action Items #1-2

Moved: Commissioner Greer-Batton. Seconded: Commissioner Frausto Aboytes. Passed by unanimous consent.

DISCUSSION/INFORMATIONAL ITEMS:

Legal Counsel Bob Gates provided an update regarding Skills USA: A \$10,000 payment was received, leaving a balance of \$73,000 outstanding. Litigation is proceeding to recover the remaining balance, interest, and termination fees.

Public Comment:

NONE

Executive Session:

NONE

Adjournment:

Upon conclusion of business items, motion made by Chair Semonis for unanimous consent to adjourn meeting

Motion of Unanimous Consent to Adjourn:

Passed with no objection.

Meeting adjourned at 4:26 PM.