

## 2020 A&P Tax Collections

| Jan-20                 |                     |                   |             |                | Feb-20                 |                     |                   |             |                 |
|------------------------|---------------------|-------------------|-------------|----------------|------------------------|---------------------|-------------------|-------------|-----------------|
|                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount |                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |
| Lodging/Meeting Space  | 42                  | 69,610            | 33.94%      | 1,657          | Lodging/Meeting Space  | 37                  | 72,235            | 32.67%      | 1,952           |
| Prepared Food/Beverage | 208                 | 132,816           | 64.75%      | 639            | Prepared Food/Beverage | 190                 | 124,181           | 56.17%      | 654             |
| Reported Totals        | \$ 250              | \$ 202,426        | 98.68%      | \$ 810         | Reported Totals        | \$ 227              | \$ 196,416        | 88.84%      | \$ 2,606        |
| Delinquent (Estimated) | 27                  | 2,700             | 1.32%       | 100            | Delinquent (Estimated) | 51                  | 24,684            | 11.16%      | 484             |
| <b>Totals</b>          | <b>\$ 277</b>       | <b>\$ 205,126</b> | <b>100%</b> | <b>\$ 741</b>  | <b>Totals</b>          | <b>\$ 278</b>       | <b>\$ 221,100</b> | <b>100%</b> | <b>\$ 3,090</b> |

| Mar-20                 |                     |                   |             |                 | Apr-20                 |                     |                   |             |                 |
|------------------------|---------------------|-------------------|-------------|-----------------|------------------------|---------------------|-------------------|-------------|-----------------|
|                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |
| Lodging/Meeting Space  | 38                  | 31,051            | 22.33%      | 817             | Lodging/Meeting Space  | 28                  | 11,196            | 10.87%      | 400             |
| Prepared Food/Beverage | 204                 | 101,666           | 73.12%      | 548             | Prepared Food/Beverage | 179                 | 77,866            | 75.58%      | 435             |
| Reported Totals        | \$ 242              | \$ 132,717        | 95.45%      | \$ 1,366        | Reported Totals        | \$ 207              | \$ 89,062         | 86.44%      | \$ 835          |
| Delinquent (Estimated) | 34                  | 6,320             | 4.55%       | 186             | Delinquent (Estimated) | 73                  | 13,967            | 13.56%      | 191             |
| <b>Totals</b>          | <b>\$ 276</b>       | <b>\$ 139,037</b> | <b>100%</b> | <b>\$ 1,551</b> | <b>Totals</b>          | <b>\$ 280</b>       | <b>\$ 103,029</b> | <b>100%</b> | <b>\$ 1,026</b> |

| May-20                 |                     |                   |             |                 | Jun-20                 |                     |                   |                |                |
|------------------------|---------------------|-------------------|-------------|-----------------|------------------------|---------------------|-------------------|----------------|----------------|
|                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |                        | # of Tax Collectors | Amount Reported   | % of Total     | Average Amount |
| Lodging/Meeting Space  | 42                  | 18,902            | 14.84%      | 450             | Lodging/Meeting Space  | 41                  | 33,151            | 22.46%         | 809            |
| Prepared Food/Beverage | 205                 | 105,265           | 82.63%      | 513             | Prepared Food/Beverage | 204                 | 110,191           | 74.66%         | 540            |
| Reported Totals        | \$ 247              | \$ 124,168        | 97.47%      | \$ 964          | Reported Totals        | \$ 245              | \$ 143,341        | 97.13%         | 585            |
| Delinquent (Estimated) | 32                  | 3,225             | 2.53%       | 101             | Delinquent (Estimated) | 35                  | 4,240             | 2.87%          | 121            |
| <b>Totals</b>          | <b>\$ 279</b>       | <b>\$ 127,393</b> | <b>100%</b> | <b>\$ 1,064</b> | <b>Totals</b>          | <b>\$ 280</b>       | <b>\$ 147,581</b> | <b>100.00%</b> | <b>527</b>     |

## 2020 A&P Tax Collections

| Jul-20                 |                     |                   |             |                 | Aug-20                 |                     |                   |             |                 |
|------------------------|---------------------|-------------------|-------------|-----------------|------------------------|---------------------|-------------------|-------------|-----------------|
|                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |
| Lodging/Meeting Space  | 40                  | 34,446            | 22.13%      | 861             | Lodging/Meeting Space  | 42                  | 35,517            | 21.68%      | 846             |
| Prepared Food/Beverage | 205                 | 116,757           | 75.00%      | 570             | Prepared Food/Beverage | 208                 | 122,621           | 74.83%      | 590             |
| Reported Totals        | \$ 245              | \$ 151,203        | 97.13%      | \$ 1,431        | Reported Totals        | \$ 250              | \$ 158,138        | 96.51%      | \$ 1,435        |
| Delinquent (Estimated) | 33                  | 4,475             | 2.87%       | 136             | Delinquent (Estimated) | 30                  | 5,723             | 3.49%       | 191             |
| <b>Totals</b>          | <b>\$ 278</b>       | <b>\$ 155,678</b> | <b>100%</b> | <b>\$ 1,566</b> | <b>Totals</b>          | <b>\$ 280</b>       | <b>\$ 163,861</b> | <b>100%</b> | <b>\$ 1,626</b> |

| Sep-20                 |                     |                   |             |                | Oct-20                 |                     |                   |             |                |
|------------------------|---------------------|-------------------|-------------|----------------|------------------------|---------------------|-------------------|-------------|----------------|
|                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount |                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount |
| Lodging/Meeting Space  | 38                  | 43,079            | 24.09%      | 1,134          | Lodging/Meeting Space  | 34                  | 48,758            | 26.43%      | 1,434          |
| Prepared Food/Beverage | 209                 | 128,986           | 72.12%      | 617            | Prepared Food/Beverage | 194                 | 127,119           | 68.89%      | 655            |
| Reported Totals        | \$ 247              | \$ 172,065        | 96.20%      | \$ 697         | Reported Totals        | \$ 228              | \$ 175,877        | 95.32%      | \$ 2,089       |
| Delinquent (Estimated) | 35                  | 6,791             | 3.80%       | 194            | Delinquent (Estimated) | 58                  | 8,637             | 4.68%       | 149            |
| <b>Totals</b>          | <b>\$ 282</b>       | <b>\$ 178,856</b> | <b>100%</b> | <b>\$ 634</b>  | <b>Totals</b>          | <b>\$ 286</b>       | <b>\$ 184,514</b> | <b>100%</b> | <b>\$ 645</b>  |

| Nov-20                 |                     |                   |             |                 | Dec-20                 |                     |                   |             |                 |
|------------------------|---------------------|-------------------|-------------|-----------------|------------------------|---------------------|-------------------|-------------|-----------------|
|                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |                        | # of Tax Collectors | Amount Reported   | % of Total  | Average Amount  |
| Lodging/Meeting Space  | 36                  | 35,927            | 23.04%      | 998             | Lodging/Meeting Space  | 38                  | 29,537            | 18.72%      | 777             |
| Prepared Food/Beverage | 200                 | 116,820           | 74.90%      | 584             | Prepared Food/Beverage | 201                 | 117,163           | 74.24%      | 583             |
| Reported Totals        | \$ 236              | \$ 152,746        | 97.94%      | \$ 1,582        | Reported Totals        | \$ 239              | \$ 146,700        | 92.96%      | \$ 1,360        |
| Delinquent (Estimated) | 49                  | 3,215             | 2.06%       | 66              | Delinquent (Estimated) | 37                  | 11,110            | 7.04%       | 300             |
| <b>Totals</b>          | <b>\$ 285</b>       | <b>\$ 155,962</b> | <b>100%</b> | <b>\$ 1,648</b> | <b>Totals</b>          | <b>\$ 276</b>       | <b>\$ 157,810</b> | <b>100%</b> | <b>\$ 1,660</b> |