

**CITY OF BRANSON
TOURISM TAX HISTORY
CALENDAR YEAR 2015 - 2024**

	*** 2015 ***		*** 2016 ***		*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***	
	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change
Jan	\$814,630	19.4%	\$869,687	6.8%	\$959,717	10.4%	\$1,133,887	18.1%	\$1,031,748	-9.0%	\$1,177,601	14.1%	\$1,043,046	-11.4%	\$1,697,116	62.7%	\$1,693,275	-0.2%	\$1,820,391	7.5%
Feb	229,404	27.6%	235,315	2.6%	209,515	-11.0%	200,196	-4.4%	272,371	36.1%	293,076	7.6%	311,789	6.4%	325,640	4.4%	367,517	12.9%	322,868	-12.1%
Mar	256,598	-1.8%	291,110	13.5%	278,834	-4.2%	275,839	-1.1%	250,194	-9.3%	243,103	-2.8%	378,398	55.7%	371,227	-1.9%	419,422	13.0%	419,414	0.0%
Apr	789,841	0.9%	927,865	17.5%	1,029,097	10.9%	1,080,019	4.9%	989,349	-8.4%	270,465	-72.7%	1,395,304	415.9%	1,444,437	3.5%	1,476,798	2.2%	1,450,815	-1.8%
May	736,997	11.0%	864,860	17.3%	798,613	-7.7%	852,226	6.7%	749,765	-12.0%	147,005	-80.4%	1,180,870	703.3%	1,098,010	-7.0%	1,137,792	3.6%	1,134,854	-0.3%
Jun	962,676	-3.8%	1,073,058	11.5%	1,010,141	-5.9%	1,103,933	9.3%	1,072,875	-2.8%	285,515	-73.4%	1,505,768	427.4%	1,362,518	-9.5%	1,395,353	2.4%		
Jul	1,504,418	4.1%	1,487,776	-1.1%	1,592,425	7.0%	1,721,745	8.1%	1,524,016	-11.5%	848,979	-44.3%	2,349,864	176.8%	2,112,596	-10.1%	2,330,915	10.3%		
Aug	1,891,692	3.6%	2,119,209	12.0%	1,985,621	-6.3%	2,088,969	5.2%	2,068,808	-1.0%	1,502,595	-27.4%	2,748,679	82.9%	2,762,775	0.5%	2,779,080	0.6%		
Sep	1,293,380	-4.1%	1,284,153	-0.7%	1,258,678	-2.0%	1,301,166	3.4%	1,343,420	3.2%	1,075,869	-19.9%	1,542,456	43.4%	1,673,359	8.5%	1,706,940	2.0%		
Oct	1,131,607	21.0%	1,140,746	0.8%	1,147,325	0.6%	1,127,948	-1.7%	1,020,323	-9.5%	833,660	-18.3%	1,201,382	44.1%	1,455,039	21.1%	1,471,503	1.1%		
Nov	1,138,315	-5.1%	1,377,608	21.0%	1,198,775	-13.0%	1,232,146	2.8%	1,173,082	-4.8%	1,071,424	-8.7%	1,493,599	39.4%	1,557,619	4.3%	1,743,647	11.9%		
Dec	1,340,369	-4.2%	1,523,514	13.7%	1,472,320	-3.4%	1,460,618	-0.8%	1,478,763	1.2%	896,726	-39.4%	1,723,474	92.2%	1,794,438	4.1%	1,812,139	1.0%		
TOTAL	\$12,089,928	3.1%	\$13,194,901	9.1%	\$12,941,062	-1.9%	\$13,578,693	4.9%	\$12,974,715	-4.4%	\$8,646,019	-33.4%	\$16,874,627	95.2%	\$17,654,773	4.6%	\$18,334,380	3.8%		
	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change
Jan	\$814,630	19.4%	\$869,687	6.8%	\$959,717	10.4%	\$1,133,887	18.1%	\$1,031,748	-9.0%	\$1,177,601	14.1%	\$1,043,046	-11.4%	\$1,697,116	62.7%	\$1,693,275	-0.2%	\$1,820,391	7.5%
Feb	1,044,034	21.1%	1,105,002	5.8%	1,169,233	5.8%	1,334,083	14.1%	1,304,119	-2.2%	1,470,677	12.8%	1,354,834	-7.9%	2,022,756	49.3%	2,060,792	1.9%	2,143,259	4.0%
Mar	1,300,632	15.8%	1,396,112	7.3%	1,448,067	3.7%	1,609,922	11.2%	1,554,313	-3.5%	1,713,780	10.3%	1,733,232	1.1%	2,393,983	38.1%	2,480,213	3.6%	2,562,674	3.3%
Apr	2,090,473	9.6%	2,323,977	11.2%	2,477,164	6.6%	2,689,941	8.6%	2,543,662	-5.4%	1,984,245	-22.0%	3,128,536	57.7%	3,838,420	22.7%	3,957,011	3.1%	4,013,488	1.4%
May	2,827,471	10.0%	3,188,837	12.8%	3,275,778	2.7%	3,542,167	8.1%	3,293,428	-7.0%	2,131,250	-35.3%	4,309,406	102.2%	4,936,430	14.6%	5,094,803	3.2%	5,148,342	1.1%
Jun	3,790,147	6.1%	4,261,895	12.4%	4,285,919	0.6%	4,646,100	8.4%	4,366,303	-6.0%	2,416,765	-44.6%	5,815,174	140.6%	6,298,948	8.3%	6,490,156	3.0%		
Jul	5,294,565	5.5%	5,749,672	8.6%	5,878,344	2.2%	6,367,846	8.3%	5,890,319	-7.5%	3,265,744	-44.6%	8,165,037	150.0%	8,411,544	3.0%	8,821,071	4.9%		
Aug	7,186,257	5.0%	7,868,880	9.5%	7,863,965	-0.1%	8,456,815	7.5%	7,959,127	-5.9%	4,768,339	-40.1%	10,913,716	128.9%	11,174,319	2.4%	11,600,152	3.8%		
Sep	8,479,637	3.5%	9,153,033	7.9%	9,122,643	-0.3%	9,757,981	7.0%	9,302,547	-4.7%	5,844,208	-37.2%	12,456,172	113.1%	12,847,677	3.1%	13,307,091	3.6%		
Oct	9,611,244	5.3%	10,293,779	7.1%	10,269,968	-0.2%	10,885,929	6.0%	10,322,870	-5.2%	6,677,868	-35.3%	13,657,554	104.5%	14,302,716	4.7%	14,778,594	3.3%		
Nov	10,749,559	4.1%	11,671,387	8.6%	11,468,743	-1.7%	12,118,076	5.7%	11,495,952	-5.1%	7,749,293	-32.6%	15,151,153	95.5%	15,860,335	4.7%	16,522,242	4.2%		
Dec	12,089,928	3.1%	13,194,901	9.1%	12,941,062	-1.9%	13,578,693	4.9%	12,974,715	-4.4%	8,646,019	-33.4%	16,874,627	95.2%	17,654,773	4.6%	18,334,380	3.8%		

CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly tourism tax forms. Tax totals on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of May reflects primarily business sales made in April. There are no accruals made to this report as it reflects receipts on a cash basis for each month in the CALENDAR YEAR. If a business is paying back taxes, the numbers are reflected in the most recent reporting month. This report is prepared on the 1st or 2nd working day of the month. Amounts include associated penalties and interest.