CITY OF BRANSON

1/2% TRANSPORTATION SALES TAX HISTORY

CALENDAR YEARS 2015 - 2024

	*** 2015 ***		*** 2016 ***		*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***	
•		Inc/		Inc/		Inc/		Inc/		Inc/		Inc/		Inc/		Inc/		Inc/		Inc/
		Decr		Decr		Decr		Decr		Decr		Decr		Decr		Decr		Decr		Decr
	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over
	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr
Jan	588,272	17.8%	583,342	-0.8%	634,525	8.8%	521,673	-17.8%	626,580	20.1%	595,471	-5.0%	468,001	-21.4%	591,583	26.4%	690,639	16.7%	770,293	11.5%
Feb	386,777	-7.5%	373,298	-3.5%	444,133	19.0%	534,329	20.3%	518,450	-3.0%	455,695	-12.1%	456,680	0.2%	661,831	44.9%	726,478	9.8%	770,281	6.0%
Mar	305,134	18.2%	370,640	21.5%	306,719	-17.2%	357,520	16.6%	378,330	5.8%	446,832	18.1%	429,393	-3.9%	470,985	9.7%	405,263	-14.0%	469,744	15.9%
Apr	252,279	9.1%	262,198	3.9%	268,036	2.2%	269,111	0.4%	234,433	-12.9%	251,858	7.4%	301,584	19.7%	377,092	25.0%	385,604	2.3%	369,035	-4.3%
May	329,178	-6.0%	316,622	-3.8%	345,585	9.1%	405,152	17.2%	366,572	-9.5%	268,485	-26.8%	458,479	70.8%	468,655	2.2%	479,770	2.4%	495,768	3.3%
Jun	409,302	7.3%	501,944	22.6%	418,916	-16.5%	412,216	-1.6%	437,410	6.1%	238,382	-45.5%	608,552	155.3%	567,206	-6.8%	592,257	4.4%	629,812	6.3%
Jul	515,862	-2.9%	477,684	-7.4%	519,823	8.8%	552,629	6.3%	478,806	-13.4%	256,892	-46.3%	623,126	142.6%	562,328	-9.8%	610,597	8.6%	565,723	-7.3%
Aug	452,942	0.1%	438,172	-3.3%	466,243	6.4%	498,132	6.8%	499,700	0.3%	356,357	-28.7%	625,004	75.4%	786,980	25.9%	736,031	-6.5%	765,373	4.0%
Sep	798,240	12.4%	842,548	5.6%	721,883	-14.3%	801,958	11.1%	808,265	0.8%	678,710	-16.0%	1,092,032	60.9%	923,941	-15.4%	945,914	2.4%		
Oct	553,149	-7.2%	538,299	-2.7%	489,126	-9.1%	466,611	-4.6%	521,653	11.8%	512,514	-1.8%	623,560	21.7%	686,750	10.1%	786,969	14.6%		
Nov	361,040	2.5%	354,690	-1.8%	375,699	5.9%	431,466	14.8%	385,506	-10.7%	378,873	-1.7%	456,973	20.6%	617,699	35.2%	562,618	-8.9%		
Dec	588,419	11.4%	601,082	2.2%	634,356	5.5%	483,241	-23.8%	543,638	12.5%	503,705	-7.3%	682,219	35.4%	674,267	-1.2%	691,262	2.5%		
TOTAL	\$5,540,594	4.4%	\$5,660,518	3.7%	\$5,625,044	-0.6%	\$5,734,037	1.9%	\$5,799,342	1.1%	\$4,943,773	-14.8%	\$6,825,603	38.1%	\$7,389,317	8.3%	\$7,613,402	3.0%		
	*** 2015	***	*** 2016	***	*** 2017	***	*** 2018	***	*** 2019	***	*** 2020	***	*** 2024	***	*** 2022	***	*** 2022	***	*** 2024	***
	*** 2015		*** 2016		*** 2017		*** 2018		*** 2019		*** 2020		*** 2021		*** 2022		*** 2023		*** 2024	
	*** 2015	Inc/	*** 2016	Inc/	*** 2017	Inc/	*** 2018	Inc/	*** 2019	Inc/	*** 2020	Inc/	*** 2021	Inc/	*** 2022	Inc/	*** 2023	Inc/	*** 2024	Inc/
<u>-</u>	*** 2015 YTD		*** 2016 YTD		*** 2017 YTD		*** 2018 YTD		*** 2019 YTD		*** 2020 YTD		*** 2021		*** 2022 YTD		*** 2023 YTD		*** 2024 YTD	
		Inc/ Decr		Inc/ Decr	-	Inc/ Decr		Inc/ Decr		Inc/ Decr		Inc/ Decr	-	Inc/ Decr		Inc/ Decr		Inc/ Decr		Inc/ Decr
Jan	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over
Jan Feb	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr
	YTD AMOUNT 588,272	Inc/ Decr over Prior Yr 17.8%	YTD AMOUNT 583,342	Inc/ Decr over Prior Yr -0.8%	YTD AMOUNT 634,525	Inc/ Decr over Prior Yr 8.8%	YTD AMOUNT 521,673	Inc/ Decr over Prior Yr -17.8%	YTD AMOUNT 626,580	Inc/ Decr over Prior Yr 20.1%	YTD AMOUNT 595,471	Inc/ Decr over Prior Yr -5.0%	YTD AMOUNT 468,001	Inc/ Decr over Prior Yr -21.4%	YTD AMOUNT 591,583	Inc/ Decr over Prior Yr 26.4%	YTD AMOUNT 690,639	Inc/ Decr over Prior Yr 16.7%	YTD AMOUNT 770,293	Inc/ Decr over Prior Yr 11.5%
Feb	YTD AMOUNT 588,272 975,049	Inc/ Decr over Prior Yr 17.8% 6.3%	YTD AMOUNT 583,342 956,639	Inc/ Decr over Prior Yr -0.8% -1.9%	YTD AMOUNT 634,525 1,078,658	Inc/ Decr over Prior Yr 8.8% 12.8%	YTD AMOUNT 521,673 1,056,001	Inc/ Decr over Prior Yr -17.8% -2.1%	YTD AMOUNT 626,580 1,145,030	Inc/ Decr over Prior Yr 20.1% 8.4%	YTD AMOUNT 595,471 1,051,166	Inc/ Decr over Prior Yr -5.0% -8.2%	YTD AMOUNT 468,001 924,681	Inc/ Decr over Prior Yr -21.4% -12.0%	YTD AMOUNT 591,583 1,253,414	Inc/ Decr over Prior Yr 26.4% 35.6%	YTD AMOUNT 690,639 1,417,118	Inc/ Decr over Prior Yr 16.7% 13.1%	YTD AMOUNT 770,293 1,540,574	Inc/ Decr over Prior Yr 11.5% 8.7%
Feb Mar	YTD AMOUNT 588,272 975,049 1,280,183	Inc/ Decr over Prior Yr 17.8% 6.3% 8.9%	YTD AMOUNT 583,342 956,639 1,327,279	Inc/ Decr over Prior Yr -0.8% -1.9% 3.7%	YTD AMOUNT 634,525 1,078,658 1,385,377	Inc/ Decr over Prior Yr 8.8% 12.8% 4.4%	YTD AMOUNT 521,673 1,056,001 1,413,521	Inc/ Decr over Prior Yr -17.8% -2.1% 2.0%	YTD AMOUNT 626,580 1,145,030 1,523,360	Inc/ Decr over Prior Yr 20.1% 8.4% 7.8%	YTD AMOUNT 595,471 1,051,166 1,497,998	Inc/ Decr over Prior Yr -5.0% -8.2% -1.7%	YTD AMOUNT 468,001 924,681 1,354,073	Inc/ Decr over Prior Yr -21.4% -12.0% -9.6%	YTD AMOUNT 591,583 1,253,414 1,724,399	Inc/ Decr over Prior Yr 26.4% 35.6% 27.3%	YTD AMOUNT 690,639 1,417,118 1,822,381	Inc/ Decr over Prior Yr 16.7% 13.1% 5.7%	YTD AMOUNT 770,293 1,540,574 2,010,318	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3%
Feb Mar Apr	YTD AMOUNT 588,272 975,049 1,280,183 1,532,462	Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0%	YTD AMOUNT 583,342 956,639 1,327,279 1,589,478	Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7%	YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413	Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0%	YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632	Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8%	YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793	Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5%	YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856	Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5%	YTD AMOUNT 468,001 924,681 1,354,073 1,655,658	Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4%	YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491	Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9%	YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985	Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8%
Feb Mar Apr May	YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641	Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0%	YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099	Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4%	YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998	Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9%	YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785	Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4%	YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365	Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8%	YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341	Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0%	YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137	Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7%	YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146	Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6%	YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754	Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0%
Feb Mar Apr May Jun	YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942	Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2%	YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044	Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0%	YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914	Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4%	YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001	Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4%	YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775	Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5%	YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722	Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9%	YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689	Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7% 20.6%	YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352	Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2%	YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011	Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121 3,504,933	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9%
Feb Mar Apr May Jun Jul	YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942 2,786,804	Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2% 4.4%	YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044 2,885,727	Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0% 3.5%	YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914 2,937,737	Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4%	YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001 3,052,629	Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4% 3.9%	YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775 3,040,580	Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5% -0.4%	YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722 2,513,614	Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9% -17.3%	YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689 3,345,815	Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7% 20.6% 33.1%	YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352 3,699,680	Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2%	YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011 3,890,609	Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5% 5.2%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121 3,504,933 4,070,656	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9% 4.6%
Feb Mar Apr May Jun Jul Aug	YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942 2,786,804 3,239,746	Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2% 4.4% 3.8%	YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044 2,885,727 3,323,899	Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0% 3.5% 2.6%	YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,99 2,417,914 2,937,737 3,403,980	Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4% 1.8% 2.4%	YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001 3,052,629 3,550,761	Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4% 3.9% 4.3%	YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775 3,040,580 3,540,280	Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5% -0.4% -0.3%	YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722 2,513,614 2,869,971	Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9% -17.3% -18.9%	YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689 3,345,815 3,970,819	Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7% 20.6% 33.1% 38.4%	YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352 3,699,680 4,486,660	Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2% 10.6%	YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011 3,890,609 4,626,639	Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5% 5.2% 3.1%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121 3,504,933 4,070,656	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9% 4.6%
Feb Mar Apr May Jun Jul Aug Sep	YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942 2,786,804 3,239,746 4,037,986	Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2% 4.4% 3.8% 5.4%	YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044 2,885,727 3,323,899 4,166,447	Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0% 3.5% 2.6% 3.2%	YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914 2,937,737 3,403,980 4,125,863	Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4% 1.8% 2.4% -1.0%	YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001 3,052,629 3,550,761 4,352,719	Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4% 3.9% 4.3% 5.5%	YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,77 3,040,580 3,540,280 4,348,545	Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5% -0.4% -0.3% -0.1%	YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722 2,513,614 2,869,971 3,548,681	Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9% -17.3% -18.9% -18.4%	YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689 3,345,815 3,970,819 5,062,851	Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7% 20.6% 33.1% 38.4% 42.7%	YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352 3,699,680 4,486,660 5,410,601	Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2% 10.6% 13.0% 6.9%	YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011 3,890,609 4,626,639 5,572,553	Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 4.6% 4.5% 5.2% 3.1% 3.0%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121 3,504,933 4,070,656	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9% 4.6%

CONTENTS: This report is prepared from the 1/2% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of August reflect primarily business tax returns filed with the Dept. of Revenue in July for business sales occuring mostly in June. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.

8/5/2024 1 TransportationSalesTax-History