

CITY OF BRANSON
1/2% TRANSPORTATION SALES TAX HISTORY
CALENDAR YEARS 2015 - 2024

	*** 2015 ***		*** 2016 ***		*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***	
	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr	MONTHLY AMOUNT	Incr/Decr over Prior Yr
Jan	588,272	17.8%	583,342	-0.8%	634,525	8.8%	521,673	-17.8%	626,580	20.1%	595,471	-5.0%	468,001	-21.4%	591,583	26.4%	690,639	16.7%	770,293	11.5%
Feb	386,777	-7.5%	373,298	-3.5%	444,133	19.0%	534,329	20.3%	518,450	-3.0%	455,695	-12.1%	456,680	0.2%	661,831	44.9%	726,478	9.8%	770,281	6.0%
Mar	305,134	18.2%	370,640	21.5%	306,719	-17.2%	357,520	16.6%	378,330	5.8%	446,832	18.1%	429,393	-3.9%	470,985	9.7%	405,263	-14.0%	469,744	15.9%
Apr	252,279	9.1%	262,198	3.9%	268,036	2.2%	269,111	0.4%	234,433	-12.9%	251,858	7.4%	301,584	19.7%	377,092	25.0%	385,604	2.3%	369,035	-4.3%
May	329,178	-6.0%	316,622	-3.8%	345,585	9.1%	405,152	17.2%	366,572	-9.5%	268,485	-26.8%	458,479	70.8%	468,655	2.2%	479,770	2.4%	495,768	3.3%
Jun	409,302	7.3%	501,944	22.6%	418,916	-16.5%	412,216	-1.6%	437,410	6.1%	238,382	-45.5%	608,552	155.3%	567,206	-6.8%	592,257	4.4%	629,812	6.3%
Jul	515,862	-2.9%	477,684	-7.4%	519,823	8.8%	552,629	6.3%	478,806	-13.4%	256,892	-46.3%	623,126	142.6%	562,328	-9.8%	610,597	8.6%	565,723	-7.3%
Aug	452,942	0.1%	438,172	-3.3%	466,243	6.4%	498,132	6.8%	499,700	0.3%	356,357	-28.7%	625,004	75.4%	786,980	25.9%	736,031	-6.5%	765,373	4.0%
Sep	798,240	12.4%	842,548	5.6%	721,883	-14.3%	801,958	11.1%	808,265	0.8%	678,710	-16.0%	1,092,032	60.9%	923,941	-15.4%	945,914	2.4%	894,534	-5.4%
Oct	553,149	-7.2%	538,299	-2.7%	489,126	-9.1%	466,611	-4.6%	521,653	11.8%	512,514	-1.8%	623,560	21.7%	686,750	10.1%	786,969	14.6%		
Nov	361,040	2.5%	354,690	-1.8%	375,699	5.9%	431,466	14.8%	385,506	-10.7%	378,873	-1.7%	456,973	20.6%	617,699	35.2%	562,618	-8.9%		
Dec	588,419	11.4%	601,082	2.2%	634,356	5.5%	483,241	-23.8%	543,638	12.5%	503,705	-7.3%	682,219	35.4%	674,267	-1.2%	691,262	2.5%		
TOTAL	\$5,540,594	4.4%	\$5,660,518	3.7%	\$5,625,044	-0.6%	\$5,734,037	1.9%	\$5,799,342	1.1%	\$4,943,773	-14.8%	\$6,825,603	38.1%	\$7,389,317	8.3%	\$7,613,402	3.0%		
	*** 2015 ***		*** 2016 ***		*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***	
	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr	YTD AMOUNT	Incr/Decr over Prior Yr
Jan	588,272	17.8%	583,342	-0.8%	634,525	8.8%	521,673	-17.8%	626,580	20.1%	595,471	-5.0%	468,001	-21.4%	591,583	26.4%	690,639	16.7%	770,293	11.5%
Feb	975,049	6.3%	956,639	-1.9%	1,078,658	12.8%	1,056,001	-2.1%	1,145,030	8.4%	1,051,166	-8.2%	924,681	-12.0%	1,253,414	35.6%	1,417,118	13.1%	1,540,574	8.7%
Mar	1,280,183	8.9%	1,327,279	3.7%	1,385,377	4.4%	1,413,521	2.0%	1,523,360	7.8%	1,497,998	-1.7%	1,354,073	-9.6%	1,724,399	27.3%	1,822,381	5.7%	2,010,318	10.3%
Apr	1,532,462	9.0%	1,589,478	3.7%	1,653,413	4.0%	1,682,632	1.8%	1,757,793	4.5%	1,749,856	-0.5%	1,655,658	-5.4%	2,101,491	26.9%	2,207,985	5.1%	2,379,353	7.8%
May	1,861,641	6.0%	1,906,099	2.4%	1,998,998	4.9%	2,087,785	4.4%	2,124,365	1.8%	2,018,341	-5.0%	2,114,137	4.7%	2,570,146	21.6%	2,687,754	4.6%	2,875,121	7.0%
Jun	2,270,942	6.2%	2,408,044	6.0%	2,417,914	0.4%	2,500,001	3.4%	2,561,775	2.5%	2,256,722	-11.9%	2,722,689	20.6%	3,137,352	15.2%	3,280,011	4.5%	3,504,933	6.9%
Jul	2,786,804	4.4%	2,885,727	3.5%	2,937,737	1.8%	3,052,629	3.9%	3,040,580	-0.4%	2,513,614	-17.3%	3,345,815	33.1%	3,699,680	10.6%	3,890,609	5.2%	4,070,656	4.6%
Aug	3,239,746	3.8%	3,323,899	2.6%	3,403,980	2.4%	3,550,761	4.3%	3,540,280	-0.3%	2,869,971	-18.9%	3,970,819	38.4%	4,486,660	13.0%	4,626,639	3.1%	4,836,029	4.5%
Sep	4,037,986	5.4%	4,166,447	3.2%	4,125,863	-1.0%	4,352,719	5.5%	4,348,545	-0.1%	3,548,681	-18.4%	5,062,851	42.7%	5,410,601	6.9%	5,572,553	3.0%	5,730,563	2.8%
Oct	4,591,135	3.7%	4,704,747	2.5%	4,614,989	-1.9%	4,819,330	4.4%	4,870,198	1.1%	4,061,195	-16.6%	5,686,411	40.0%	6,097,351	7.2%	6,359,522	4.3%		
Nov	4,952,175	3.6%	5,059,436	2.2%	4,990,688	-1.4%	5,250,796	5.2%	5,255,705	0.1%	4,440,068	-15.5%	6,143,384	38.4%	6,715,050	9.3%	6,922,140	3.1%		
Dec	5,540,594	4.4%	5,660,518	2.2%	5,625,044	-0.6%	5,734,037	1.9%	5,799,342	1.1%	4,943,773	-14.8%	6,825,603	38.1%	7,389,317	8.3%	7,613,402	3.0%		

CONTENTS: This report is prepared from the 1/2% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of September reflect primarily business tax returns filed with the Dept. of Revenue in August for business sales occurring mostly in July. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.