CITY OF BRANSON

1/2% TRANSPORTATION SALES TAX HISTORY CALENDAR YEARS 2015 - 2024

*** 2019 ***

*** 2020 ***

*** 2021 ***

*** 2022 ***

*** 2023 ***

*** 2024 ***

*** 2015 ***

Dec

4.4%

5,660,518

2.2%

5,625,044

-0.6%

5,734,037

1.9%

5,540,594

*** 2016 ***

*** 2017 ***

*** 2018 ***

		Inc/		Inc/ Decr		Inc/ Decr		Inc/ Decr		Inc/		Inc/ Decr		Inc/ Decr		Inc/ Decr		Inc/ Decr		Inc/ Decr
	MONTHLY	Decr over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	Decr over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over
	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr
Jan	588.272	17.8%	583,342	-0.8%	634.525	8.8%	521,673	-17.8%	626,580	20.1%	595,471	-5.0%	468,001	-21.4%	591,583	26.4%	690,639	16.7%	770,293	11.5%
Feb	386,777	-7.5%	373,298	-3.5%	444,133	19.0%	534,329	20.3%	518,450	-3.0%	455,695	-12.1%	456,680	0.2%	661,831	44.9%	726,478	9.8%	770,281	6.0%
Mar	305,134	18.2%	370,640	21.5%	306,719	-17.2%	357,520	16.6%	378,330	5.8%	446,832	18.1%	429,393	-3.9%	470,985	9.7%	405,263	-14.0%	469,744	15.9%
Apr	252,279	9.1%	262,198	3.9%	268,036	2.2%	269,111	0.4%	234,433	-12.9%	251,858	7.4%	301,584	19.7%	377,092	25.0%	385,604	2.3%	369,035	-4.3%
May	329,178	-6.0%	316,622	-3.8%	345,585	9.1%	405,152	17.2%	366,572	-9.5%	268,485	-26.8%	458,479	70.8%	468,655	2.2%	479,770	2.4%	495,768	3.3%
Jun	409,302	7.3%	501,944	22.6%	418,916	-16.5%	412,216	-1.6%	437,410	6.1%	238,382	-45.5%	608,552	155.3%	567,206	-6.8%	592,257	4.4%	629,812	6.3%
Jul	515,862	-2.9%	477,684	-7.4%	519,823	8.8%	552,629	6.3%	478,806	-13.4%	256,892		623,126	142.6%	562,328	-9.8%	610,597	8.6%	565,723	-7.3%
Aug	452,942	0.1%	438,172	-3.3%	466,243	6.4%	498,132	6.8%	499,700	0.3%	356,357		625,004	75.4%	786,980	25.9%	736,031	-6.5%	765,373	4.0%
Sep	798,240	12.4%	842,548	5.6%	721,883	-14.3%	801,958	11.1%	808,265	0.8%	678,710		1,092,032	60.9%	923,941	-15.4%	945,914	2.4%	894,534	-5.4%
Oct	553,149	-7.2%	538,299	-2.7%	489,126	-9.1%	466,611	-4.6%	521,653	11.8%	512,514	-1.8%	623,560	21.7%	686,750	10.1%	786,969	14.6%		
Nov	361,040	2.5%	354,690	-1.8%	375,699	5.9%	431,466	14.8%	385,506	-10.7%	378,873	-1.7%	456,973	20.6%	617,699	35.2%	562,618	-8.9%		
Dec	588,419	11.4%	601,082	2.2%	634,356	5.5%	483,241	-23.8%	543,638	12.5%	503,705	-7.3%	682,219	35.4%	674,267	-1.2%	691,262	2.5%		
TOTAL	AF 540 504	4 40/	AF 000 F10	0.70/	\$5,005,044	0.00/	45.704.007	4.00/	A.S. 700.040	4.40/	* 1 0 10 77 0	44.00/	* 0.005.000	00.40/	\$7.000.017	0.00/	A7 040 400	0.00/		
TOTAL	\$5,540,594	4.4%	\$5,660,518	3.7%	\$5,625,044	-0.6%	\$5,734,037	1.9%	\$5,799,342	1.1%	\$4,943,773	-14.8%	\$6,825,603	38.1%	\$7,389,317	8.3%	\$7,613,402	3.0%		
TOTAL																			*** 2024	***
TOTAL	\$5,540,594 *** 2015		\$5,660,518 *** 2016		\$5,625,044 *** 2017		\$5,734,037 *** 2018		\$5,799,342 *** 2019		*** 2020		*** 2021		\$7,389,317 *** 2022		\$7,613,402 *** 2023		*** 2024	*** Inc/
TOTAL		***		***		***		***		***		***		***		***		***	*** 2024	
TOTAL		*** Inc/		*** Inc/		*** Inc/		*** Inc/		*** Inc/		*** Inc/		*** Inc/		*** Inc/		*** Inc/	*** 2024 YTD	Inc/
TOTAL	*** 2015	*** Inc/ Decr	*** 2016	*** Inc/ Decr	*** 2017	*** Inc/ Decr	*** 2018	*** Inc/ Decr	*** 2019	*** Inc/ Decr	*** 2020	*** Inc/ Decr	*** 2021	*** Inc/ Decr	*** 2022	*** Inc/ Decr	*** 2023	*** Inc/ Decr	-	Inc/ Decr
Jan	*** 2015	*** Inc/ Decr over	*** 2016 YTD	*** Inc/ Decr over	*** 2017 YTD	*** Inc/ Decr over	*** 2018 YTD	*** Inc/ Decr over	*** 2019 YTD	*** Inc/ Decr over	*** 2020	*** Inc/ Decr over	*** 2021 YTD	*** Inc/ Decr over	*** 2022 YTD	*** Inc/ Decr over	*** 2023	*** Inc/ Decr over Prior Yr 16.7%	YTD	Inc/ Decr over
	*** 2015 YTD AMOUNT	*** Inc/ Decr over Prior Yr 17.8% 6.3%	*** 2016 YTD AMOUNT	*** Inc/ Decr over Prior Yr -0.8% -1.9%	*** 2017 YTD AMOUNT	*** Inc/ Decr over Prior Yr 8.8% 12.8%	*** 2018 YTD AMOUNT	*** Inc/ Decr over Prior Yr -17.8% -2.1%	*** 2019 YTD AMOUNT	Inc/ Decr over Prior Yr 20.1% 8.4%	*** 2020 YTD AMOUNT	*** Inc/ Decr over Prior Yr -5.0% -8.2%	*** 2021 YTD AMOUNT	*** Inc/ Decr over Prior Yr -21.4% -12.0%	*** 2022 YTD AMOUNT	*** Inc/ Decr over Prior Yr 26.4% 35.6%	*** 2023 YTD AMOUNT	Inc/ Decr over Prior Yr 16.7% 13.1%	YTD AMOUNT 770,293 1,540,574	Inc/ Decr over Prior Yr 11.5% 8.7%
Jan	*** 2015 YTD AMOUNT 588,272	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7%	*** 2017 YTD AMOUNT 634,525	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.4%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0%	*** 2019 YTD AMOUNT 626,580	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073	*** Inc/ Decr over Prior Yr -21.4% -12.0% -9.6%	*** 2022 YTD AMOUNT 591,583	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7%	YTD AMOUNT 770,293 1,540,574 2,010,318	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3%
Jan Feb	*** 2015 YTD AMOUNT 588,272 975,049 1,280,183 1,532,462	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279 1,589,478	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7%	*** 2017 YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8%	*** 2019 YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073 1,655,658	*** Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4%	*** 2022 YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8%
Jan Feb Mar	*** 2015 YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4%	*** 2017 YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4%	*** 2019 YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137	*** Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7%	*** 2022 YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0%
Jan Feb Mar Apr	*** 2015 YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0%	*** 2017 YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4%	*** 2019 YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998 2,018,341 2,256,722	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689	*** Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7% 20.6%	*** 2022 YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121 3,504,933	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9%
Jan Feb Mar Apr May	*** 2015 YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942 2,786,804	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2% 4.4%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044 2,885,727	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0% 3.5%	*** 2017 YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914 2,937,737	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.0% 4.9% 0.4% 1.8%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001 3,052,629	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4% 3.9%	*** 2019 YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775 3,040,580	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5% -0.4%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722 2,513,614	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9% -17.3%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689 3,345,815	*** Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7% 20.6% 33.1%	*** 2022 YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352 3,699,680	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2% 10.6%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011 3,890,609	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5% 5.2%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,352 2,875,121 3,504,933 4,070,656	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9% 4.6%
Jan Feb Mar Apr May Jun Jul Aug	*** 2015 YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942 2,786,804 3,239,746	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2% 4.4% 3.8%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044 2,885,727 3,323,899	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0% 3.5% 2.6%	*** 2017 YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914 2,937,737 3,403,980	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4% 1.8% 2.4%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001 3,052,629 3,550,761	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4% 3.9% 4.3%	*** 2019 YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775 3,040,580 3,540,280	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5% -0.4% -0.3%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722 2,513,614 2,869,971	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9% -17.3% -18.9%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689 3,345,815 3,970,819	*** Inc/ Decr over Prior Yr -21.4% -12.0% -5.4% 4.7% 20.6% 33.1% 38.4%	*** 2022 YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352 3,699,680 4,486,660	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2% 10.6% 13.0%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011 3,890,609 4,626,639	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5% 5.2% 3.1%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121 3,504,933 4,070,656 4,836,029	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9% 4.6% 4.5%
Jan Feb Mar Apr May Jun Jul Aug Sep	*** 2015 YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942 2,786,804 4,037,986	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2% 4.4% 3.8% 5.4%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044 2,885,727 3,323,899 4,166,447	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 2.4% 6.0% 2.6% 3.5% 2.6%	*** 2017 YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914 2,937,737 3,403,980 4,125,863	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4% 0.4% 2.4% -1.0%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001 3,052,629 3,550,761 4,352,719	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.49% 3.49% 4.3% 5.5%	*** 2019 YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775 3,040,580 3,540,280 4,348,545	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5% -0.4% -0.3% -0.1%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722 2,513,614 2,869,971 3,548,681	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -5.0% -11.9% -17.3% -18.9% -18.4%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689 3,345,815 3,970,819 5,062,851	*** Inc/ Decr over Prior Yr -21.4% -12.0% -9.6% -5.4% 4.7% 20.6% 33.1% 42.7%	*** 2022 YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352 3,699,680 4,486,660 5,410,601	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2% 10.6% 13.0% 6.9%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011 3,890,609 4,626,639 5,572,553	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5% 5.2% 3.1% 3.0%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,352 2,875,121 3,504,933 4,070,656	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9% 4.6%
Jan Feb Mar Apr May Jun Jul Aug	*** 2015 YTD AMOUNT 588,272 975,049 1,280,183 1,532,462 1,861,641 2,270,942 2,786,804 3,239,746	*** Inc/ Decr over Prior Yr 17.8% 6.3% 8.9% 9.0% 6.0% 6.2% 4.4% 3.8%	*** 2016 YTD AMOUNT 583,342 956,639 1,327,279 1,589,478 1,906,099 2,408,044 2,885,727 3,323,899	*** Inc/ Decr over Prior Yr -0.8% -1.9% 3.7% 3.7% 2.4% 6.0% 3.5% 2.6%	*** 2017 YTD AMOUNT 634,525 1,078,658 1,385,377 1,653,413 1,998,998 2,417,914 2,937,737 3,403,980	*** Inc/ Decr over Prior Yr 8.8% 12.8% 4.4% 4.0% 4.9% 0.4% 1.8% 2.4%	*** 2018 YTD AMOUNT 521,673 1,056,001 1,413,521 1,682,632 2,087,785 2,500,001 3,052,629 3,550,761	*** Inc/ Decr over Prior Yr -17.8% -2.1% 2.0% 1.8% 4.4% 3.4% 3.9% 4.3%	*** 2019 YTD AMOUNT 626,580 1,145,030 1,523,360 1,757,793 2,124,365 2,561,775 3,040,580 3,540,280	*** Inc/ Decr over Prior Yr 20.1% 8.4% 7.8% 4.5% 1.8% 2.5% -0.4% -0.3%	*** 2020 YTD AMOUNT 595,471 1,051,166 1,497,998 1,749,856 2,018,341 2,256,722 2,513,614 2,869,971	*** Inc/ Decr over Prior Yr -5.0% -8.2% -1.7% -0.5% -11.9% -17.3% -18.4% -16.6%	*** 2021 YTD AMOUNT 468,001 924,681 1,354,073 1,655,658 2,114,137 2,722,689 3,345,815 3,970,819	*** Inc/ Decr over Prior Yr -21.4% -12.0% -5.4% 4.7% 20.6% 33.1% 38.4%	*** 2022 YTD AMOUNT 591,583 1,253,414 1,724,399 2,101,491 2,570,146 3,137,352 3,699,680 4,486,660	*** Inc/ Decr over Prior Yr 26.4% 35.6% 27.3% 26.9% 21.6% 15.2% 10.6% 13.0%	*** 2023 YTD AMOUNT 690,639 1,417,118 1,822,381 2,207,985 2,687,754 3,280,011 3,890,609 4,626,639	*** Inc/ Decr over Prior Yr 16.7% 13.1% 5.7% 5.1% 4.6% 4.5% 5.2% 3.1%	YTD AMOUNT 770,293 1,540,574 2,010,318 2,379,353 2,875,121 3,504,933 4,070,656 4,836,029	Inc/ Decr over Prior Yr 11.5% 8.7% 10.3% 7.8% 7.0% 6.9% 4.6% 4.5%

CONTENTS: This report is prepared from the 1/2% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of September reflect primarily business tax returns filed with the Dept. of Revenue in August for business sales occurring mostly in July. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.

1.1%

4,943,773 -14.8%

6,825,603

38.1%

7,389,317

8.3%

7,613,402

3.0%

5,799,342

9/4/2024 TransportationSalesTax-History