

BUCKS COUNTY TOURISM GRANT PROGRAM

Budget Worksheet

Name of Organization:

Project Title:

Email:

Today's Date:

Grant Request Amount:

Total Project Cost:

Anticipated Total Project Expenses

Please list all project expenses below.

Below expenses requested by the Tourism Grant Program must be in accordance with the terms set for in the Rules and Regulations.

| | Description of Anticipated Project Expenses | Amount | Requested Amount from Tourism Grant Program |
|--------------|---|----------------------------|---|
| 1 | <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 2 | <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 3 | <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 4 | <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 5 | <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| Total | | 0 | 0 |

Subtotal of Anticipated Project Expenses

Subtotal of Anticipated Project Expenses Requested from Tourism Grant Program

Total expenses requested by the Tourism Grant Program must be in accordance with the percent match as set forth in the Rules and Regulations.

\$

Anticipated Project Funding

Please list all funding sources for this project (if applicable.)

| | Description of Anticipated Revenue/Income | Amount | Secured (Yes/No) |
|--------------|---|----------------------------|---|
| 1 | <input type="text"/> | \$ <input type="text"/> | -- <input type="text"/> |
| 2 | <input type="text"/> | \$ <input type="text"/> | -- <input type="text"/> |
| 3 | <input type="text"/> | \$ <input type="text"/> | -- <input type="text"/> |
| 4 | <input type="text"/> | \$ <input type="text"/> | <input type="text"/> <input type="text"/> |
| 5 | <input type="text"/> | \$ <input type="text"/> | <input type="text"/> <input type="text"/> |
| Total | | 0 | |

Subtotal of Anticipated Project Funding (if applicable)