





CASPER AREA ACCOMMODATIONS

HOTELS/MOTELS

| Available Rooms | Year | January | YTD | January |
|-----------------|------|---------|--------|-------------------------|
| | 2025 | 77,903 | 77,903 | Pre-COVID Comparison |
| | 2024 | 64,542 | 64,542 | |
| | YOY | 20.7% | 20.7% | |
| | 2019 | 65,472 | | 19% |

| Occupancy (%) | Year | January | YTD | January |
|---------------|------|---------|--------|-------------------------|
| | 2025 | 39.50% | 39.50% | Pre-COVID Comparison |
| | 2024 | 45.6% | 45.6% | |
| | YOY | -13.4% | -13.4% | |
| | 2019 | 50.9% | | -22.4% |

| ADR (\$) | Year | January | YTD | January |
|----------|------|----------|----------|-------------------------|
| | 2025 | \$101.57 | \$101.57 | Pre-COVID Comparison |
| | 2024 | \$96.48 | \$96.48 | |
| | YOY | 5.3% | 5.3% | |
| | 2019 | \$80.30 | | 26.50% |

| RevPAR (\$) | Year | January | YTD | January |
|-------------|------|---------|---------|-------------------------|
| | 2025 | \$40.11 | \$40.11 | Pre-COVID Comparison |
| | 2024 | \$43.95 | \$43.95 | |
| | YOY | -8.7% | -8.7% | |
| | 2019 | \$40.80 | | -1.69% |

Source: STR

SPORTING EVENTS

| LEADS 3 | Est. Room Nights |
|---------------------------------------|------------------|
| Wyoming Senior Olympic National Games | 75-100 |
| Salt Lake Olympic Teams | 25 |
| CNFR 2027-2032 | 1,909 |

LEADS CONFIRMED



High School State Volleyball

High School State Wrestling

High School State 1A/2A & 3A/4A Basketball

High School State Track

High School State Marching Band

High School State Art Symposium

High School State Spirit

MEETINGS & GROUPS

| LEADS 7 | Est. Room Nights |
|--|------------------|
| Outdoor Media Summit 2026 | 500 |
| NAIFA Wyoming Sales Summer | 25 |
| Wyoming Craft Brewers Guild | 75 |
| Rocky Mountain Association of Fairs | 300 |
| Boots on the Ground Productions | 115 |
| National Council of University Research Admini | strators 250 |
| WyGEO | 50 |

LEADS CONFIRMED



SALES UPDATES

Compete Casper bid and secured the five 2026-2030 Wyoming High School State Sports including Track & Field, Wrestling, 1A/2A Basketball, 3A/4A Basketball and Volleyball. This also includes the support for the State Art Symposium, State Marching Band, and State Spirit. Casper bids on these events every four years with the overarching support of Compete Casper. As the staff liaison, Shelby Kraus's role is to help provide support to the Compete Casper Board. This includes securing sponsorships, helping administer board meetings, producing the bids, and presenting to the Wyoming High School Activities Association.

UPCOMING EVENTS

NJCAA: National Junior College Athletic Association March 25th - April 1st at the Ford Wyoming Center





MARKETING

| VISITCASPER.COM | January | YTD | YOY |
|------------------------|---------|--------|---------|
| Total Website Users | 34,308 | 34,308 | -9.43% |
| Visitor Guide Requests | 161 | 161 | -50.46% |
| *RTY Kit Requests | 215 | 215 | -44.30% |

^{*}Road to Yellowstone OnRamp Kit

48 HOURS IN CASPER

By Visit Casper on Feb. 18, 2025

With so much to see and do in Casper, it might be hard to know where to begin. So to help, we've compiled a two-day itinerary to get you started. Whether you're in town for a Wyoming High School State Championship event, concert at the Ford Wyoming Center, or maybe you're just passing through and...

MOST RECENT BLOG POST

| EMAIL MARKETING | Subscribers (TD) | | Open Rate | YOY |
|---------------------------|------------------|---------|-----------|---------|
| Visit Casper E-Newsletter | 17,404 | -9.86% | 47.2% | -12.59% |
| Stakeholder E-Newsletter | 459 | 2.68% | 43.2% | 20.34% |
| 5150' Local E-Newsletter | 1,032 | -20.68% | 28.7% | -50.6% |

Source: Act-On

| VISIT CASPER SOCIAL MEDIA | Audience | YOY |
|---------------------------|---------------|--------|
| Instagram | 6,37 0 | 12.5% |
| Facebook | 21,326 | 1.17% |
| LinkedIn | 665 | 32.73% |
| TikTok | 1,506 | 4.37% |

| visit.casper | TOP JAN. POST |
|--------------|---------------------------------|
| | 2,127 Views 134 Interactions |

| 5150'Local CASPER WYCHING — SOCIAL MEDIA | Audience | YOY |
|--|----------|--------|
| Instagram | 3,456 | 6.67% |
| Facebook | 3,338 | 11.04% |
| TikTok | 997 | 75.86% |









343,902 UVM/Circulation







FESTIVALS & EVENTS

| 5150'RESTAURANT Week | Data | YOY |
|-------------------------|------|---------|
| Participating Locations | 41 | 10.81% |
| Pass Downloads | 852 | 18% |
| Check Ins | 298 | -26.60% |

Source: Bandwango

Source: Eventive



| CASPER INTERNATIONAL FILM FESTIVAL 2025 | Attendance Information |
|---|------------------------|
| Films Shown | 28 |
| *Tickets Sold | 325 |
| *Day Passes Sold | 52 |
| *Weekend Passes Sold | 21 |



VISIT CASPER ADVOCATES PROGRAM

The Visit Casper Advocate Program was created by Visit Casper to empower local advocates in supporting tourism, fostering community engagement, enhancing visitor experiences, and maximizing the positive economic impact of travel.

| UPCON | ING CLASSES | Date | Time Scheduled | Location |
|--------------------------------|-------------|-------------------|----------------|-----------------------------------|
| 13 Certification To Date | | March 19th, 2025 | 8am - 12pm | Ramkota Hotel & Conference Center |
| | 13 | May 5th, 2025 | 10am - 12pm | TBA |
| | | August 14th, 2025 | 8am - 10am | TBA |
| | To Date | October 9th, 2025 | 10am - 12pm | TBA |

To sign up for classes please fill out the form at this link: visitcasper.com/locals/visit-casper-advocates

CASPER AREA ACCOMMODATIONS

Average Daily Rate (ADR)

Average revenue earned per occupied room in a hotel over a specific period (room revenue/rooms sold).

Occupancy %:

Percentage of available rooms that are occupied over a given period. Calculated by the number of occupied rooms divided by the number of available rooms that physically exist in our hotels.

RevPAR

The revenue per available room calculated by multiplying a hotel's ADR by its Occupancy (or by dividing total room revenue by the total number of rooms available).

STR

Performance data collected and reported by STR (Smith Travel Research). STR Data helps track key performance metrics (such as ADR, Occupancy and RevPar).

SALES

Leads

A potential client who has shown interest, or has the potential to be interested in, our product. Leads indicate the potential for future bookings in our area.

MARKETING

ACT-On

A marketing platform designed for email marketing, campaign management, and tracking viewer engagements.

Ad Value

The cost for what the piece would be if it was an ad of the same size.

Audience

The Number of followers on any given social media platform.

Bandwango

A tourism and destination marketing platform used to help organizations create and manage mobile-friendly passports and trails for locals and visitors.

Editorial Value

The "editorial" value of the piece. Basically, more weight is placed on editorial coverage than advertising, as we aren't paying for that story to run.

Earned Media Placements

The exposure or publicity a brand gains without directly paying for it. Examples include media coverage, influencer mentions, and organic shares as a result of public relations efforts.



MARKETING CONTINUED

Eventive

An event management platform that provides tools for planning, hosting, and tracking event data like ticket sales, attendance, and scheduling.

Interactions

The actions that viewers take in response to content. Examples include: liking, commenting, sharing, mentions, clicks and saves.

Muckrack

A popular public relations and media monitoring platform used by PR professionals, marketing teams, and brands for stream lining media relations and improving visibility in the press.

UVM/Circulation

Unique Visitors per Month: a metric used to track the number of people who are exposed to or interact with content across platforms in a given month.