

City of Avalon Visitor Driven Revenues January 2015 through January 2024

Transient Occupancy Tax Revenues (12%; includes Hotels, Property Managed & Single Vacation Rentals)											% Change from Prior Year Same Month
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
January	\$ 130,635	\$ 172,274	\$ 165,517	\$ 161,877	\$ 178,181	\$ 185,434	\$ 69,404	\$ 242,453	\$ 207,915	\$ 204,919	-1.4%
February	177,561	227,387	189,887	211,856	175,556	245,205	137,594	326,745	231,959		
March	345,499	291,625	306,132	337,116	323,140	101,779	348,900	532,350	430,643		
April	378,400	389,355	425,112	390,719	393,631	4,513	554,539	742,154	575,504		
May	447,576	465,616	419,513	397,000	426,202	13,176	707,213	739,113	659,208		
June	627,036	557,484	610,349	607,612	599,714	236,072	983,110	1,055,940	950,388		
July	780,533	872,767	913,015	896,731	922,228	653,950	1,328,769	1,495,523	1,476,500		
August	792,361	797,472	811,992	811,148	892,324	843,949	1,233,358	1,286,829	1,132,537		
September	452,087	539,426	553,479	591,808	614,488	726,057	891,078	919,189	880,329		
October	484,659	463,093	470,742	483,149	534,134	605,663	774,119	753,804	730,697		
November	280,311	288,408	296,401	302,564	323,092	303,535	468,056	413,868	400,997		
December	113,565	134,102	207,701	220,063	226,652	70,872	301,314	277,464	258,554		
Totals	\$ 5,010,223	\$ 5,199,009	\$ 5,369,840	\$ 5,411,642	\$ 5,609,341	\$ 3,990,204	\$ 7,797,454	\$ 8,785,432	\$ 7,935,232	\$ 204,919	
% Change	8.7%	3.8%	3.3%	0.8%	3.7%	-28.9%	95.4%	12.7%	-9.7%		
\$ Change	\$ 402,212	\$ 188,786	\$ 170,831	\$ 41,802	\$ 197,699	\$ (1,619,137)	\$ 3,807,250	\$ 987,978	\$ (850,200)		
12 Months ending January	\$ 4,589,317	\$ 5,051,862	\$ 5,192,252	\$ 5,366,199	\$ 5,427,946	\$ 5,616,594	\$ 3,874,174	\$ 7,970,503	\$ 8,750,895	\$ 7,932,235	
% Change from prior period	-0.4%	10.1%	2.8%	3.4%	1.2%	3.5%	-31.0%	105.7%	9.8%	-9.4%	

Transient Occupancy Tax Revenues (12%; Hotels)											% Change from Prior Year Same Month
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
January	\$ 121,953	\$ 105,055	\$ 109,392	\$ 133,721	\$ 140,898	\$ 152,530	\$ 40,383	\$ 166,070	\$ 152,686	\$ 143,877	-5.8%
February	165,406	165,202	135,031	180,862	143,930	203,653	103,625	237,657	171,488		
March	258,402	272,873	259,497	269,545	263,666	92,633	262,180	370,461	306,575		
April	293,775	277,931	339,935	301,631	299,070	4,326	398,470	517,463	412,366		
May	326,946	314,936	297,617	308,071	334,981	12,587	502,769	513,707	475,006		
June	389,570	414,144	447,881	441,748	434,295	177,812	695,135	708,255	650,852		
July	542,929	602,886	618,972	597,275	602,074	431,846	925,700	975,894	935,524		
August	538,276	542,631	554,017	564,252	582,475	586,818	822,156	843,495	744,504		
September	368,201	408,959	422,638	412,857	425,148	538,363	639,416	649,011	624,077		
October	262,274	329,922	341,475	327,773	397,028	470,024	544,668	518,141	507,534		
November	249,683	222,033	229,521	235,993	244,942	204,300	329,231	298,777	286,748		
December	138,893	162,897	170,424	167,831	172,268	56,080	220,187	208,042	185,175		
Totals	\$ 3,656,309	\$ 3,819,468	\$ 3,926,400	\$ 3,941,557	\$ 4,040,775	\$ 2,930,972	\$ 5,483,922	\$ 6,006,973	\$ 5,452,535	\$ 143,877	
% Change	6.5%	4.5%	2.8%	0.4%	2.5%	-27.5%	87.1%	9.5%	-9.2%		
\$ Change	\$ 223,341	\$ 163,159	\$ 106,932	\$ 15,157	\$ 99,218	\$ (1,109,803)	\$ 2,552,950	\$ 523,051	\$ (554,438)		
12 Months ending January	\$ 3,445,928	\$ 3,639,410	\$ 3,823,805	\$ 3,950,729	\$ 3,948,734	\$ 4,052,407	\$ 2,818,825	\$ 5,609,608	\$ 5,993,589	\$ 5,443,727	
% Change from prior period	0.4%	5.6%	5.1%	3.3%	-0.1%	2.6%	-30.4%	99.0%	6.8%	-9.2%	

Transient Occupancy Tax Revenues (12%; Short Term Rentals)											% Change from Prior Year Same Month
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
January	\$ 8,682	\$ 67,219	\$ 56,125	\$ 28,156	\$ 37,283	\$ 32,904	\$ 29,021	\$ 76,383	\$ 55,230	\$ 61,041	10.5%
February	12,155	62,185	54,856	30,994	31,626	41,552	33,969	89,088	60,471		
March	87,097	18,752	46,635	67,571	59,474	9,145	86,720	161,889	124,068		
April	84,625	111,424	85,177	89,088	94,561	187	156,068	224,691	163,138		
May	120,630	150,680	121,896	88,929	91,221	589	204,444	225,406	184,203		
June	237,465	143,340	162,468	165,864	165,419	58,260	287,975	347,685	299,536		
July	237,604	269,881	294,043	299,456	320,154	222,104	403,068	519,629	540,976		
August	254,086	254,840	257,975	246,896	309,849	257,131	411,203	443,334	388,033		
September	83,886	130,468	130,841	178,951	189,340	187,695	251,662	270,178	256,252		
October	222,385	133,171	129,267	155,376	137,106	135,638	229,450	235,664	223,163		
November	30,628	66,375	66,879	66,572	78,150	99,234	138,825	115,091	114,249		
December	(25,328)	(28,795)	37,277	52,231	54,384	14,792	81,127	69,421	73,379		
Totals	\$ 1,353,914	\$ 1,379,541	\$ 1,443,439	\$ 1,470,085	\$ 1,568,566	\$ 1,059,233	\$ 2,313,533	\$ 2,778,459	\$ 2,482,697	\$ 61,041	
% Change	15.2%	1.9%	4.6%	1.8%	6.7%	-32.5%	118.4%	20.1%	-10.6%		
\$ Change	\$ 178,870	\$ 25,627	\$ 63,898	\$ 26,645	\$ 98,481	\$ (509,333)	\$ 1,254,300	\$ 464,927	\$ (295,762)		
12 Months ending January	\$ 1,143,389	\$ 1,412,452	\$ 1,368,447	\$ 1,415,470	\$ 1,479,212	\$ 1,564,187	\$ 1,055,349	\$ 2,360,895	\$ 2,757,306	\$ 2,488,509	
% Change from prior period	-2.7%	23.5%	-3.1%	3.4%	4.5%	5.7%	-32.5%	123.7%	16.8%	-9.7%	

City of Avalon Visitor Driven Revenues January 2015 through January 2024

Occupancy Rates (Hotels only)											% Change from Prior Year Same Month
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
January	35.0%	33.2%	31.7%	42.1%	37.6%	42.1%	23.3%	31.7%	27.0%	24.6%	-2.4%
February	47.4%	46.2%	38.3%	53.0%	40.7%	50.4%	42.1%	52.1%	32.5%		
March	60.1%	64.4%	58.3%	65.2%	60.9%	24.0%	49.3%	57.4%	45.5%		
April	67.7%	62.7%	70.9%	65.5%	66.2%	9.4%	65.3%	72.9%	57.4%		
May	64.4%	63.6%	66.7%	64.0%	64.5%	14.6%	76.6%	67.1%	58.3%		
June	70.1%	76.8%	79.6%	80.6%	69.4%	46.5%	83.4%	75.2%	63.2%		
July	80.2%	84.9%	87.2%	89.5%	86.9%	65.5%	89.3%	86.9%	80.1%		
August	82.5%	83.1%	83.1%	86.9%	80.4%	82.4%	83.3%	80.2%	69.1%		
September	66.1%	73.6%	73.0%	71.6%	64.5%	74.3%	82.0%	71.6%	69.9%		
October	64.5%	65.0%	62.4%	63.8%	63.3%	73.7%	66.6%	55.0%	57.5%		
November	50.6%	51.8%	48.9%	54.3%	50.2%	41.5%	55.2%	43.7%	44.1%		
December	38.0%	39.6%	45.0%	38.9%	40.0%	9.0%	39.3%	28.3%	29.4%		
Annual Average	60.5%	62.1%	62.1%	64.6%	60.4%	44.4%	63.0%	60.2%	52.8%		
Percentage Points Change	0.4	1.5	0.0	2.5	(4.2)	(15.9)	18.5				
12 Months ending January	60.3%	60.4%	61.9%	63.0%	64.2%	60.8%	42.9%	63.7%	59.8%	52.6%	
percentage points change from prior period	0.4	0.1	1.5	1.0	1.3	(3.5)	(17.9)	20.8	(3.9)	(7.1)	

Local Sales Tax											% Change from Pre-COVID Month
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
January	\$ 33,600	\$ 38,300	\$ 45,353	\$ 40,400	\$ 46,479	\$ 41,121	\$ 34,334	\$ 42,519	\$ 59,961	\$ 60,129	
February	44,800	51,200	45,353	40,400	55,547	40,783	44,868	70,004	57,910		
March	52,433	56,353	59,453	60,844	43,700	(3,065)	38,977	95,844	77,476		
April	29,900	41,500	89,466	86,711	74,473	110,115	41,914	60,267	114,602		
May	40,281	55,400	89,466	90,005	96,982	90,917	46,667	78,292	135,877		
June	64,603	88,640	112,166	92,157	64,035	7,214	227,075	255,869	117,667		
July	55,572	115,308	109,709	114,017	100,337	48,598	113,623	174,965	159,325		
August	74,132	92,300	109,709	165,721	174,829	97,085	120,560	174,910	156,017		
September	99,638	123,000	141,209	54,458	83,254	159,514	193,251	210,092	181,248		
October	75,900	98,594	66,815	64,442	56,560	58,484	84,795	75,468	82,561		
November	101,089	60,890	66,815	74,127	78,538	57,302	64,756	79,705	80,621		
December	62,782	78,190	85,515	57,984	67,054	47,181	139,318	95,583	116,246		
Totals	\$ 734,730	\$ 899,675	\$ 1,021,029	\$ 941,266	\$ 941,788	\$ 755,249	\$ 1,150,139	\$ 1,413,519	\$ 1,339,511	\$ 60,129	
% Change	10.6%	22.4%	13.5%	-7.8%	0.1%	-19.8%	52.3%	22.9%	-5.2%		
\$ Change	\$ 70,139	\$ 164,945	\$ 121,354	\$ (79,763)	\$ 522	\$ (186,539)	\$ 394,889	\$ 263,380	\$ (74,007)		
12 Months ending January	\$ 664,291	\$ 739,430	\$ 906,728	\$ 1,016,076	\$ 947,345	\$ 936,430	\$ 748,463	\$ 1,158,323	\$ 1,430,962	\$ 1,339,679	
% Change from prior period	0.0%	11.3%	22.6%	12.1%	-6.8%	-1.2%	-20.1%	54.8%	23.5%	-6.4%	

Admissions Tax Revenues (4%; includes Harbor Admissions Taxes)											% Change from Prior Year Same Month
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
January	\$ 34,867	\$ 25,870	\$ 26,290	\$ 42,946	\$ 29,460	\$ 32,384	\$ 2,891	\$ 33,083	\$ 26,434	\$ 35,246	33.3%
February	39,485	43,917	27,539	40,063	21,072	33,522	17,809	47,400	37,434		
March	51,823	51,422	61,200	54,959	54,217	15,882	54,531	75,861	54,850		
April	62,947	61,973	80,699	67,000	73,644	41	76,193	92,725	82,611		
May	68,611	71,333	65,501	65,047	58,955	79	86,150	89,126	87,505		
June	89,173	98,052	94,020	93,501	83,405	19,428	123,606	126,171	136,589		
July	116,002	117,980	118,766	128,513	122,878	58,425	155,523	149,345	154,673		
August	110,688	115,494	111,567	106,630	118,173	76,363	121,302	144,990	125,093		
September	80,601	90,639	78,003	70,091	77,554	76,004	99,027	89,572	98,011		
October	85,457	92,016	91,347	82,279	85,390	66,058	104,798	109,999	114,522		
November	48,173	49,496	50,394	47,591	46,534	35,146	60,621	52,213	62,387		
December	30,940	40,059	46,553	37,922	28,590	5,083	41,129	43,687	41,969		
Totals	\$ 818,767	\$ 858,252	\$ 851,879	\$ 836,541	\$ 799,872	\$ 418,415	\$ 943,578	\$ 1,054,171	\$ 1,022,079	\$ 35,246	
% Change	0.6%	4.8%	-0.7%	-1.8%	-4.4%	-47.7%	125.5%	11.7%	-3.0%		
\$ Change	\$ 5,106	\$ 39,485	\$ (6,373)	\$ (15,338)	\$ (36,669)	\$ (381,458)	\$ 525,163	\$ 110,593	\$ (32,092)		
12 Months ending January	\$ 816,288	\$ 809,770	\$ 858,672	\$ 868,535	\$ 823,055	\$ 802,796	\$ 388,922	\$ 973,770	\$ 1,047,522	\$ 1,030,891	
% Change from prior period	0.3%	-0.8%	6.0%	1.1%	-5.2%	-2.5%	-51.6%	150.4%	7.6%	-1.6%	

City of Avalon Visitor Driven Revenues January 2015 through January 2024

Harbor Use Fees (7%)											% Change from Prior Year Same Month
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
January	\$ 12,985	\$ 11,448	\$ 7,823	\$ 9,900	\$ 9,845	\$ 11,275	\$ 4,131	\$ 6,437	\$ 5,173	\$ 8,044	55.5%
February	11,440	10,850	9,844	12,785	8,651	22,452	9,823	12,619	15,948		
March	27,701	19,406	20,081	18,247	16,204	11,667	19,178	25,175	16,425		
April	21,907	22,049	30,255	22,956	27,104	1,335	39,468	36,564	31,427		
May	22,566	26,523	32,812	29,411	30,077	1,574	36,943	38,876	34,647		
June	55,617	51,269	51,164	49,062	57,769	26,534	64,641	68,311	54,350		
July	65,622	63,497	69,013	73,500	70,729	39,601	84,572	74,256	87,423		
August	65,282	64,371	59,834	70,053	66,951	66,450	76,013	86,350	66,259		
September	36,955	36,344	39,470	47,717	42,308	49,263	44,992	47,477	45,508		
October	22,989	23,736	24,542	22,748	26,567	36,984	22,953	26,597	27,101		
November	10,864	13,387	16,156	14,258	12,599	12,572	13,921	16,479	20,007		
December	7,218	8,125	7,073	12,386	5,175	4,710	9,482	12,384	12,752		
Totals	\$ 361,145	\$ 351,005	\$ 368,067	\$ 383,025	\$ 373,978	\$ 284,417	\$ 426,116	\$ 451,524	\$ 417,020	\$ 8,044	
% Change	10.3%	-2.8%	4.9%	4.1%	-2.4%	-23.9%	49.8%	6.0%	-7.6%		
\$ Change	\$ 33,636	\$ (10,139)	\$ 17,062	\$ 14,958	\$ (9,047)	\$ (89,561)	\$ 141,698	\$ 25,409	\$ (34,504)		
12 Months ending January	\$ 331,526	\$ 359,608	\$ 347,380	\$ 370,144	\$ 382,969	\$ 375,409	\$ 277,273	\$ 428,421	\$ 450,261	\$ 419,892	
% Change from prior period	1.2%	8.5%	-3.4%	6.6%	3.5%	-2.0%	-26.1%	54.5%	5.1%	-6.7%	

City of Avalon Wharfage Fees - Cross-Channel Carriers											% Change from Prior Year Same Month
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
January	\$ 124,058	\$ 109,323	\$ 108,390	\$ 141,015	\$ 128,140	\$ 162,924	\$ 45,582	\$ 152,370	\$ 126,904	\$ 142,284	12.1%
February	152,398	181,955	130,813	159,248	106,603	192,255	109,884	211,572	153,543		
March	254,548	245,010	242,010	231,473	248,125	95,652	223,200	320,070	225,568		
April	277,173	242,818	316,923	269,030	309,941	11,148	327,498	397,473	316,875		
May	288,108	294,713	290,798	287,215	321,733	27,243	394,686	394,884	338,953		
June	354,313	367,608	379,219	379,580	435,655	138,531	479,484	505,425	448,285		
July	462,040	496,138	529,650	512,615	592,654	275,070	603,507	608,590	624,205		
August	469,195	456,450	463,828	470,925	567,203	369,417	520,548	563,261	487,883		
September	313,698	314,598	333,408	344,028	392,685	334,851	406,725	401,729	398,244		
October	268,695	271,738	276,703	229,410	306,460	324,351	327,726	323,907	317,045		
November	211,695	215,819	205,628	190,175	246,542	186,888	283,194	212,609	231,660		
December	129,150	129,890	171,830	156,143	160,760	57,960	172,563	175,532	178,873		
Totals	\$ 3,305,068	\$ 3,326,057	\$ 3,449,200	\$ 3,370,855	\$ 3,816,499	\$ 2,176,290	\$ 3,894,597	\$ 4,267,421	\$ 3,848,038	\$ 142,284	
% Change	6.0%	0.6%	3.7%	-2.3%	13.2%	-43.0%	79.0%	9.6%	-9.8%		
\$ Change	\$ 187,552	\$ 20,990	\$ 123,143	\$ (78,345)	\$ 445,644	\$ (1,640,209)	\$ 1,718,307	\$ 372,824	\$ (419,383)		
12 Months ending January	\$ 3,112,394	\$ 3,290,333	\$ 3,325,125	\$ 3,481,825	\$ 3,357,980	\$ 3,851,283	\$ 2,058,948	\$ 4,001,385	\$ 4,241,955	\$ 3,863,418	
% Change from prior period	-0.2%	5.7%	1.1%	4.7%	-3.6%	14.7%	-46.5%	94.3%	6.0%	-8.9%	

City of Avalon Wharfage Fees - Cruise Ships											% Change from Prior Year Same Month
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
January	\$ 28,884	\$ 22,375	\$ 38,249	\$ 46,041	\$ 53,825	\$ 69,190	\$ -	\$ 48,270	\$ 89,325	\$ 104,040	16.5%
February	34,592	36,504	26,801	42,555	51,350	63,990	-	37,360	135,825		
March	35,514	34,362	50,439	46,664	58,004	17,094	-	98,155	159,425		
April	39,154	32,695	47,913	51,725	68,878	-	-	69,605	91,464		
May	26,928	42,016	53,363	47,630	42,809	-	-	109,250	119,004		
June	42,390	35,584	30,801	48,060	57,888	-	-	144,815	135,780		
July	30,139	21,626	56,117	70,186	82,888	-	-	142,200	138,270		
August	40,077	42,235	51,069	57,633	64,698	-	-	169,355	132,460		
September	49,815	21,631	49,008	50,990	64,908	-	6,285	73,565	146,055		
October	39,975	46,298	73,716	83,683	48,208	-	46,075	126,380	188,340		
November	51,021	37,915	69,639	38,603	66,894	-	32,745	128,380	176,315		
December	36,849	36,241	55,776	64,775	85,296	-	78,970	146,965	175,150		
Totals	\$ 455,338	\$ 409,482	\$ 602,891	\$ 648,543	\$ 745,646	\$ 150,274	\$ 164,075	\$ 1,294,300	\$ 1,687,413	\$ 104,040	
% Change	4.2%	-10.1%	47.2%	7.6%	15.0%	-79.8%	9.2%	688.8%	30.4%		
\$ Change	\$ 18,188	\$ (45,856)	\$ 193,409	\$ 45,652	\$ 97,103	\$ (595,372)	\$ 13,801	\$ 1,130,225	\$ 393,113		
12 Months ending January	\$ 441,993	\$ 448,829	\$ 425,356	\$ 610,683	\$ 656,326	\$ 761,011	\$ 81,084	\$ 212,345	\$ 1,335,355	\$ 1,702,128	
% Change from prior period	1.1%	1.5%	-5.2%	43.6%	7.5%	16.0%	-89.3%	161.9%	528.9%	27.5%	

City of Avalon Visitor Driven Revenues January 2015 through January 2024

City of Avalon	Mooring Fees - Nightly											% Change from Prior Year Same Month
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
January	\$ 37,507	\$ 23,576	\$ 32,484	\$ 43,333	\$ 33,109	\$ 36,702	\$ 36,046	\$ 39,633	\$ 33,150	\$ 40,923	23.4%	
February	40,079	43,419	22,491	40,763	34,977	41,530	26,102	59,933	35,347			
March	68,657	55,832	61,576	53,240	58,679	27,715	55,304	55,872	50,222			
April	74,401	55,572	80,093	64,661	74,693	7,718	99,157	98,532	92,856			
May	87,533	99,330	121,072	113,266	90,974	39,978	132,039	141,105	129,884			
June	135,646	156,272	173,544	167,925	171,387	171,078	206,469	205,918	197,054			
July	242,501	300,432	305,823	303,593	317,582	319,278	356,958	367,772	400,309			
August	248,621	291,627	276,189	298,711	330,888	323,751	330,244	348,907	320,012			
September	179,924	211,582	215,735	213,240	218,182	264,769	254,892	231,217	284,113			
October	131,934	135,857	126,828	141,146	136,123	185,036	136,254	153,397	156,854			
November	48,096	71,077	67,773	86,872	67,406	58,040	73,843	61,185	72,862			
December	21,939	32,467	49,654	36,898	30,878	37,592	30,129	36,386	45,717			
Totals	\$ 1,316,838	\$ 1,477,043	\$ 1,533,262	\$ 1,563,648	\$ 1,564,878	\$ 1,513,187	\$ 1,737,437	\$ 1,799,857	\$ 1,818,383	\$ 40,923		
% Change	0.2%	12.2%	3.8%	2.0%	0.1%	-3.3%	14.8%	3.6%	1.0%			
\$ Change	\$ 2,385	\$ 160,205	\$ 56,219	\$ 30,386	\$ 1,230	\$ (51,691)	\$ 224,250	\$ 62,420	\$ 18,526			

12 Months ending January	\$ 1,304,325	\$ 1,302,907	\$ 1,485,951	\$ 1,544,111	\$ 1,553,424	\$ 1,568,471	\$ 1,512,531	\$ 1,741,024	\$ 1,793,374	\$ 1,826,156
% Change from prior period	-0.8%	-0.1%	14.0%	3.9%	0.6%	1.0%	-3.6%	15.1%	3.0%	1.8%

Total Visitor Driven Revenues

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
TOT Taxes	\$ 5,010,223	\$ 5,199,009	\$ 5,369,840	\$ 5,411,642	\$ 5,609,341	\$ 3,990,204	\$ 7,797,454	\$ 8,785,432	\$ 7,935,232	\$ 204,919
Admissions Tax	818,767	858,252	851,879	836,541	799,872	418,415	943,578	1,054,171	1,022,079	35,246
Harbor Use Fees	361,145	351,005	368,067	383,025	373,978	284,417	426,116	451,524	417,020	8,044
Sales Taxes	734,730	899,675	1,021,029	941,266	941,788	755,249	1,150,139	1,413,519	1,339,511	60,129
Wharfage Fees - CC	3,305,068	3,326,057	3,449,200	3,370,855	3,816,499	2,176,290	3,894,597	4,267,421	3,848,038	142,284
Wharfage Fees - CS	455,338	409,482	602,891	648,543	745,646	150,274	164,075	1,294,300	1,687,413	104,040
Mooring Fees - Nightly	1,316,838	1,477,043	1,533,262	1,563,648	1,564,878	1,513,187	1,737,437	1,799,857	1,818,383	40,923
Totals	\$ 12,002,108	\$ 12,520,523	\$ 13,196,167	\$ 13,155,519	\$ 13,852,002	\$ 9,288,037	\$ 16,113,396	\$ 19,066,224	\$ 18,067,677	\$ 595,584
% Change	6.4%	4.3%	5.4%	-0.3%	5.3%	-32.9%	73.5%	18.3%	-5.2%	-96.7%
\$ Change	\$ 719,217	\$ 518,415	\$ 675,644	\$ (40,647)	\$ 696,482	\$ (4,563,965)	\$ 6,825,359	\$ 2,952,828	\$ (998,547)	\$ (17,472,093)

12 Months ending January	\$ 11,260,133	\$ 12,002,738	\$ 12,541,464	\$ 13,257,573	\$ 13,149,046	\$ 13,911,994	\$ 8,941,395	\$ 16,485,772	\$ 19,050,322	\$ 18,114,399
% Change from prior period	-0.2%	6.6%	4.5%	5.7%	-0.8%	5.8%	-35.7%	84.4%	15.6%	-4.9%

