

## Catalina Island Chamber of Commerce &amp; Visitors Bureau

## Monthly Visitor Count Report

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	% Chng
<i>CROSS CHANNEL CARRIER PASSENGER COUNTS</i>												
JANUARY	15,650	18,859	15,642	19,826	20,809	19,684	26,365	26,064	21,852	21,037	27,774	32.0%
FEBRUARY	25,705	25,705	25,705	25,705	28,619	26,868	29,738	32,508	39,162	25,440	32,757	28.8%
MARCH	41,301	30,342	30,028	27,397	37,188	44,693	45,849	53,981	52,170	51,527	48,850	-5.2%
APRIL	38,932	37,814	36,100	42,519	42,210	43,271	52,208	58,395	51,796	65,464	53,109	-18.9%
MAY	49,033	45,713	45,006	47,936	53,171	53,774	62,083	60,796	61,844	60,948	59,835	-1.8%
JUNE	60,921	48,245	52,248	61,680	68,174	67,713	70,842	75,631	78,210	80,011	81,729	2.1%
JULY	81,645	72,367	78,281	95,182	90,059	89,966	92,857	94,797	105,199	109,686	108,311	-1.3%
AUGUST	91,190	75,672	78,275	90,529	89,110	89,694	92,999	97,788	93,402	94,425	98,962	4.8%
SEPTEMBER	44,553	47,107	48,622	58,110	60,627	59,865	59,216	67,042	69,966	69,281	70,700	2.0%
OCTOBER	34,710	31,323	32,527	45,677	43,765	45,150	52,710	57,050	56,207	56,318	47,588	-15.5%
NOVEMBER	26,819	24,262	26,354	33,642	35,946	38,871	50,949	42,237	42,060	42,413	39,843	-6.1%
DECEMBER	19,366	18,988	22,480	24,095	24,629	28,849	39,960	28,223	31,305	36,180	32,588	-9.9%
<b>Year-to-Date</b>	<b>529,825</b>	<b>476,397</b>	<b>491,268</b>	<b>572,298</b>	<b>594,307</b>	<b>608,398</b>	<b>675,776</b>	<b>694,512</b>	<b>703,173</b>	<b>712,730</b>	<b>702,046</b>	<b>-1.5%</b>
<b>TOTAL</b>	<b>529,825</b>	<b>476,397</b>	<b>491,268</b>	<b>572,298</b>	<b>594,307</b>	<b>608,398</b>	<b>675,776</b>	<b>694,512</b>	<b>703,173</b>	<b>712,730</b>	<b>702,046</b>	
<b>% Change</b>	<b>-2.8%</b>	<b>-10.1%</b>	<b>3.1%</b>	<b>16.5%</b>	<b>3.8%</b>	<b>2.4%</b>	<b>11.1%</b>	<b>2.8%</b>	<b>1.2%</b>	<b>1.4%</b>	<b>-1.5%</b>	
<i>CRUISE SHIP PASSENGER COUNTS</i>												
JANUARY	20,878	8,981	24,444	9,512	12,245	12,341	14,610	19,650	14,811	24,333	21,320	-12.4%
FEBRUARY	18,587	13,716	17,296	9,194	9,595	9,695	19,542	22,504	21,826	18,609	18,865	1.4%
MARCH	20,281	19,908	22,737	12,422	7,675	10,436	32,738	22,965	20,755	25,751	20,275	-21.3%
APRIL	24,842	19,040	15,650	10,633	12,754	20,953	30,495	24,785	22,284	23,332	22,187	-4.9%
MAY	19,051	51,141	9,125	11,925	11,430	16,807	20,121	18,672	19,816	25,513	21,852	-14.3%
JUNE	19,635	35,062	13,030	10,657	10,824	10,680	23,701	26,335	21,364	21,401	21,337	-0.3%
JULY	26,148	16,286	10,512	10,712	13,391	13,346	24,065	18,645	21,373	24,039	26,709	11.1%
AUGUST	21,050	16,315	13,113	13,183	10,721	10,680	21,130	23,612	26,326	24,333	21,697	-10.8%
SEPTEMBER	23,794	15,886	13,315	11,589	12,193	16,981	28,031	28,317	16,024	20,901	19,150	-8.4%
OCTOBER	20,371	19,758	11,113	11,794	19,322	20,308	20,275	23,561	28,356	30,502	29,820	-2.2%
NOVEMBER	9,244	13,041	11,688	7,364	9,721	7,696	13,435	29,084	24,166	28,020	14,706	-47.5%
DECEMBER	4,662	22,525	7,419	5,305	7,414	12,281	7,815	21,998	23,329	24,749	23,533	-4.9%
<b>Year-to-Date</b>	<b>228,543</b>	<b>251,659</b>	<b>169,442</b>	<b>124,290</b>	<b>137,285</b>	<b>162,204</b>	<b>255,958</b>	<b>280,128</b>	<b>260,430</b>	<b>291,483</b>	<b>261,451</b>	<b>-10.3%</b>
<b>TOTAL</b>	<b>228,543</b>	<b>251,659</b>	<b>169,442</b>	<b>124,290</b>	<b>137,285</b>	<b>162,204</b>	<b>255,958</b>	<b>280,128</b>	<b>260,430</b>	<b>291,483</b>	<b>261,451</b>	
<b>of Total Visitors:</b>	<b>30%</b>	<b>35%</b>	<b>26%</b>	<b>18%</b>	<b>19%</b>	<b>21%</b>	<b>27%</b>	<b>29%</b>	<b>27%</b>	<b>29%</b>	<b>27%</b>	
<b>% Change</b>	<b>-8.9%</b>	<b>10.1%</b>	<b>-32.7%</b>	<b>-26.6%</b>	<b>10.5%</b>	<b>18.2%</b>	<b>57.8%</b>	<b>9.4%</b>	<b>-7.0%</b>	<b>11.9%</b>	<b>-10.3%</b>	
<b>Combined 1 Mon</b>	<b>24,028</b>	<b>41,513</b>	<b>29,899</b>	<b>29,400</b>	<b>32,043</b>	<b>41,130</b>	<b>47,775</b>	<b>50,221</b>	<b>54,634</b>	<b>60,929</b>	<b>56,121</b>	<b>-7.9%</b>
<b>YEAR-TO-DAT</b>	<b>758,368</b>	<b>728,056</b>	<b>660,710</b>	<b>696,588</b>	<b>731,592</b>	<b>770,602</b>	<b>931,734</b>	<b>974,640</b>	<b>963,603</b>	<b>1,004,213</b>	<b>963,497</b>	<b>-4.1%</b>
<b>GRAND TOTAL</b>	<b>758,368</b>	<b>728,056</b>	<b>660,710</b>	<b>696,588</b>	<b>731,592</b>	<b>770,602</b>	<b>931,734</b>	<b>974,640</b>	<b>963,603</b>	<b>1,004,213</b>	<b>963,497</b>	<b>-4.1%</b>