



CHARLESTON COUNTY PARK
& RECREATION COMMISSION

COMMISSIONERS:

Brad Taggart, Chair

Mattese Lecque, Vice-Chair

Amy Adams, Secretary/Treasurer

Lisa King

Garrett Lacy

Merriweather Mulé

Noah Rosenthal

Kevin Bowie, Executive Director

Commission Agenda

Commission Regular Meeting

Monday, May 11, 2026

5:30 p.m.

CCPRC Headquarters and online at
www.youtube.com/@CharlestonCPRC



861 Riverland Drive, Charleston, SC 29412 (843) 762-2172 FAX (843) 762-2683

**Charleston County Park & Recreation Commission
Regular Commission Meeting
861 Riverland Drive, Charleston, SC, 29412
Online: youtube.com/@CharlestonCPRC
Monday, May 11, 2026**

Agenda

- | | |
|---|-----------------------|
| 1. Call to Order & Welcome | Taggart |
| Introduction of Guests and Notification to Media | |
| 2. Public Comments/Presentation | Taggart/Bowie |
| 3. Star Guard Presentation | Bowie/Hutton |
| 4. (ACTION) National Beach Safety Week Proclamation | Bowie |
| 5. (ACTION) Approval of April 20, 2026 Regular Commission Meeting Minutes | Taggart |
| 6. Planning and Development Update | Newshutz |
| a. (ACTION) Award of Contract – Design Build Construction Services Cooper River County Park Revetment and Waterside Improvements | |
| b. (ACTION) Engineering Services for Edisto Island Youth Recreation Center Change Order 002, RREC-002 | |
| c. (ACTION) Engineering Services for Shem Creek Boat Landing Parking Lot Extension – Change Order 001, BOAT-006 | |
| d. (ACTION) Bear Swamp Road Extension Land Transfer | |
| 7. Financial Services Update | McManus |
| 8. (ACTION) Award Contract: Supplying & Producing Fireworks Display for Annual for the Holiday Festival of Lights | Madden |
| 9. (INFO) Foundation IRS Update | Ellis-Strother |
| 10. Executive Session: Contractual Matter (Real Estate Acquisition) | Taggart/Bowie |
| To discuss a potential real estate acquisition opportunity to increase water access on the Stono River. Upon returning to open session, the Commission may take action upon matters discussed in Executive Session. | |
| 11. Next Meeting & Announcements | Taggart/Bowie |
| Regular Commission Meeting: | |
| Monday, June 8, 2026, 5:30pm at CCPRC Headquarters, Charleston, SC | |

Public comments may be submitted in writing to execadmin@ccprc.com by May 11, 2026 at 12:00 pm. Those who wish to address the Commission in person may do so by signing up in person by 5:15 pm. Residents can watch the Commission Meeting live via this [link](#).

Unapproved Minutes
Charleston County Park & Recreation Commission (CCPRC)
Regular Commission Meeting
861 Riverland Drive, Charleston, SC, 29412
Monday, April 20, 2026 at 5:30 pm

Commission Members Present: Brad Taggart (Chair), Mattese Lecque (Vice Chair), Amy Adams (Secretary/Treasurer), Lisa King, Merriweather Mulé (via teleconference) and Noah Rosenthal.

Commission Members Not Present: Garrett Lacy

Staff Present: Kevin Bowie, Phil Macchia, Charlie McManus, Gina Ellis-Strother, Steve Hutton, Christine Volousky, Eric Stewart, Mark Madden, Melissa Muse (via teleconference), Patty Newshutz, Tommy Hale, Shanté Ellis, Joel Warren, Ande Oliver, and Abby Umberger.

Legal Counsel Present: Dwayne Green.

Guests Present: Lewis & Patricia Porcher.

1. Call to Order and Welcome

Introduction of Guests and Notification to Media

The Charleston County Park & Recreation Commission met on Monday, April 20, 2026 at CCPRC's Headquarters, Charleston, SC and virtually via [youtube.com/@CharlestonCPRC](https://www.youtube.com/@CharlestonCPRC). Commission Chair, Brad Taggart, called the meeting to order and welcomed those in attendance. In compliance with the Freedom of Information Act, notice of meetings and agendas were posted and furnished to news media and persons requesting notification.

2. Public Comments

Commission welcomed new Commissioner Rosenthal. Rosenthal stated his excitement about the new role and noted that he met with Bowie and Macchia to get a better understanding of the agency and its people focused mission.

Taggart thanked Bowie and Macchia for the Old Towne Creek County Park tour. He also thanked staff for their thoughtfulness with putting the facility together.

Mr. Porcher stated he wanted to put a face to his name and field any questions the Commission may have for him. Mr. Porcher reviewed how he became partners with CCPRC. Mr. Macchia noted that the agency is glad to be partners with the Porchers and noted the refreshed gym floor and additional recreational opportunities being offered.

3. (ACTION) Approval of March 9, 2026 Regular Meeting Minutes

Motion to approve the minutes of the March 9, 2026 Regular Commission Meeting was made by Commissioner Lecque and approved by the Commission. (#047-2526)

4. Planning and Development Update

Planning & Development Director, Patty Newshutz, reviewed the progress staff are making related to their assigned Capital Improvement Projects, project solicitations, and potential land acquisitions.

5. Financial Services Update

Chief Financial Officer, Charlie McManus, presented and reviewed the checks over \$7,500 and financial reports for the month of February.

6. (ACTION) 2026 General Obligation Bond

Motion to approve a Bond Resolution authorizing the sale of General Obligation Bonds in an amount not to exceed \$40,000,000 was made by Commissioner Rosenthal and approved by the Commission. (#048-2526)

7. Agency Highlight: Recreation Division Report

Madden showcased how the Commission's decisions are impacting the public. He introduced Outdoor Adventure Coordinator, Abby Umberger, Outdoor Adventure Coordinator II- Youth, Ande Oliver, and Community Recreation Manager, Joel Warren. Warren reviewed the types of programs/special events that are hosted at the rural recreation sites and their attendance. Oliver reviewed the current youth programming opportunities and summer camps. Umberger discussed the agency's involvement with the Leadership, Environment, Adventure Program (LEAP) Program at multiple schools throughout the county and its potential to expand to other schools. Adams and King inquired about summer camps and its occupancy. Oliver and Madden confirmed that certain locations have long waiting lists and others take longer to fill. Hutton stated that camps were retrofitted into already established facilities limiting their capacity. However, with the approval of the General Obligation Bond there the potential to add camp spaces to new facilities is more viable and may assist with camp occupancy challenges.

8. Next Meeting & Announcements

Regular Commission Meeting, Monday, May 11, 2026, 5:30pm at CCPRC Headquarters, Charleston, SC

There being no further business, the meeting adjourned at 6:23 pm.

Respectfully submitted,

Brad Taggart, Commission Chair

Shanté Ellis, Executive Administrative Manager

**Charleston County Park & Recreation Commission
PROCLAMATION: 2026 National Beach Safety Week**

WHEREAS, the beautiful coastal and inland beaches of Charleston County represent a world renowned recreational resource; and,

WHEREAS, Charlestonians and visitors alike are drawn to these beaches by the millions each year for water and beach activities; and,

WHEREAS, the aquatic environment has dangers, particularly rip currents, that can be effectively managed through public awareness and the vigilance of professional lifeguards; and,

WHEREAS, for reasons of public safety, an annual reminder of the joys and hazards associated with the aquatic environment are appropriate at the commencement of the busy summer beach season; and,

WHEREAS, Charlestonians and visitors alike must remember: Swim Near a Lifeguard, Learn to Swim, Learn Rip Current Safety, Never Swim Alone, Designate a Water Watcher, Alcohol and Water Don't Mix, Feet First Water Entry, Life Jackets Save Lives, Observe Signs & Flags, and Beat the Heat & Block the Sun.

NOW, THEREFORE, I Brad Taggart by virtue of the authority vested in me as Commission Chair of the Charleston County Park & Recreation Commission do hereby proclaim May 18-25, 2026, as: National Beach Safety Week in Charleston County, and urge all residents using our beaches to enjoy themselves at the beach this year, while taking appropriate measures to protect themselves and their children.

ADOPTED this 11th day of May 2026.

CHARLESTON COUNTY PARK
& RECREATION COMMISSION

**Brad Taggart
Commission Chair**

{CCPRC Seal}

**Mattese Lecque,
Commission Vice-Chair**

**Amy Adams,
Commission Secretary-Treasurer**

**Lisa King,
Commissioner**

**Garrett Lacy,
Commissioner**

**Merriweather Mulé,
Commissioner**

**Kevin Bowie,
Executive Director**



MEMORANDUM

TO: Kevin Bowie
FROM: Patty Newshutz
DATE: May 11, 2026
RE: Award of Contract – Design Build Construction Services Cooper River County Park Revetment and Waterside Improvements

A Request for Proposal was issued and publicly advertised to provide Design-Build Construction Services for the Cooper River County Park Revetment Waterside Improvements. Three contractors responded.

Cape Romain Contractors, Inc, provided the overall best technical and cost proposal as evaluated by staff.

This project scope includes shore edge protection (revetment) along Shipyard Creek, a new pedestrian concrete accessible connection to the North concrete pier, new water and fire suppression lines from shore to the end of the North pier, terminating at the Ship's Store. This project is eligible for approximately \$900,000 in reimbursement from a portion of the \$1 million Outdoor Recreation Legacy Partnership Program grant. Staff is recommending a 5% project contingency of \$155,000.00 to cover unforeseen project conditions, with an overall project budget of \$3,256,732.

The project is budgeted to come from the CIP 2022 GO Bond GL Line (20002721-90070-0000).

Recommend approval to enter a contract with Caper Romain Contractors, Inc, in the amount of \$ 3,101,732.00 for the design-build construction of shoreline revetment and waterside improvements at Cooper River County Park, and overall project budget \$3,256,732, with funds coming from the approved CIP budget.



MEMORANDUM

TO: Kevin Bowie
FROM: Patty Newshutz
DATE: April 29, 2026
RE: Engineering Services for Edisto Island Youth Recreation Center, Change Order 002, RREC-002

Davis & Floyd Inc. has submitted a Change Order proposal for additional design services, including coordination services and plan edits, for Charleston County drainage projects at the project location, EIYR grant projects, and irrigation. Additionally, the scope was expanded to include an electrical distribution consultant.

The original contract amount of \$275,000, executed in 2023, was amended at the staff level by a previous change order for \$33,000. This Change Order proposes an amount of \$51,000.00, bringing the total project engineering contract amount to \$359,000.00. This aligns with full-service construction document engineering fees for a project of this expected construction value.

The Edisto Youth Recreation Center currently has a project budget of \$2,176,104, with additional project funding from the future 26 Bond. Staff is expected to publicly advertise the project construction soon.

The Edisto Youth Recreation Center project is budgeted to come from the CIP 2022 GO Bond GL Line (20002721-90070-0000).

Staff Recommendation:

Recommend approval of a Change Order to the Davis & Floyd Inc. contract for additional services, in the amount of \$51,000.00 with funds coming from the approved CIP budget.



MEMORANDUM

TO: Kevin Bowie
FROM: Patty Newshutz
DATE: April 24, 2026
RE: Engineering Services for Shem Creek Boat Landing Parking Lot Extension – Change Order 001, BOAT-006

Johnson, Mirmiran & Thompson (JMT) has submitted a Change Order proposal. It covers additional design, Construction Administration, inspection, and material testing services for the Shem Creek parking lot extension project. This project will add more vehicle and trailer parking to the existing boat landing.

The original contract amount was \$46,150.00. It did not include construction services and testing. The Change Order proposes \$52,304.00, bringing the total with JMT to \$98,454.00. This aligns with full-service coastal engineering fees.

The Shem Creek Boat Landing Parking Lot Extension project is budgeted to come from the CIP Self Fund. (GL Line 21350000-90070-0000).

Recommend approval for a Change Order to the JMT contract for additional services in the amount of \$52,304.00 with funds coming from the approved CIP budget.



MEMORANDUM

TO: Kevin Bowie
FROM: Patty Newshutz
DATE: May 6, 2026
RE: Approve transfer of land for Bear Swamp Road extension

During the acquisition of land in West Ashley (currently known as the future Bulow County Park), CCPRC agreed to certain terms and conditions with Long Savannah Plantation, LLC (LSP) (and assigns). CCPRC has been coordinating with LSP to fulfill the Commission's legal obligations, which include (but are not limited to) the granting of land within a corridor previously identified for the extension of Bear Swamp Road.

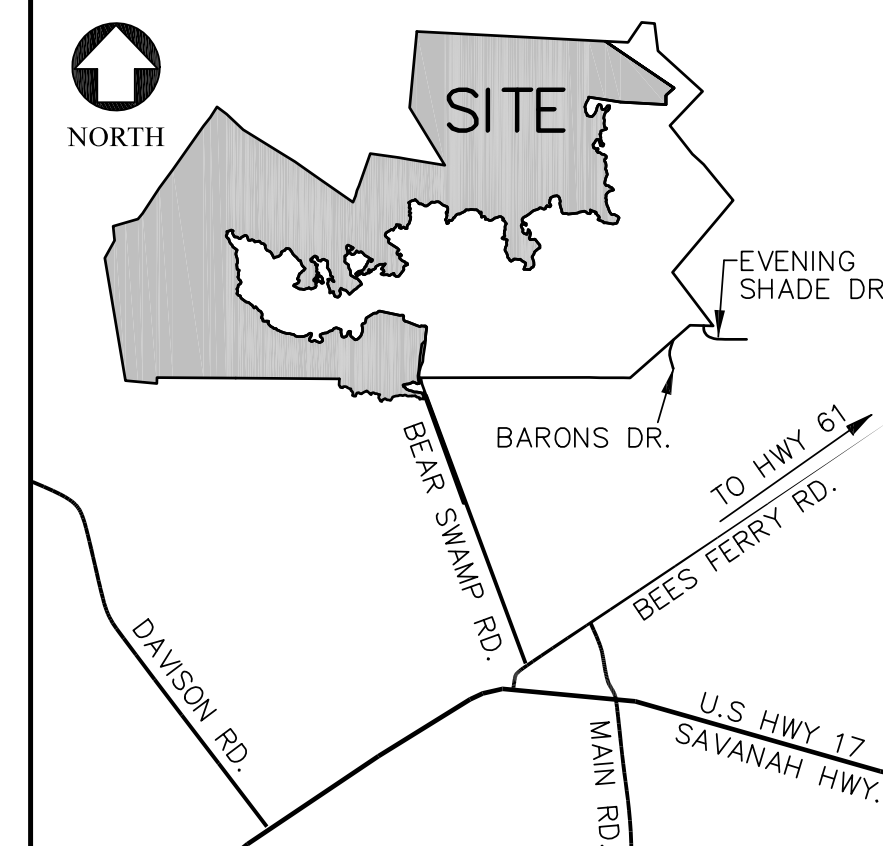
In accordance with prior agreements executed by CCPRC in 2007 and 2009, land within the Bear Swamp Road extension shall be granted to the City of Charleston (for their future ownership). LSP's assigns DRP SC 3, LLC have recently requested that CCPRC grant its land within the Bear Swamp Road extension to the City of Charleston, and – by way of the City of Charleston – to DRP SC 3, LLC for construction and maintenance of the road.

Recommend the Commission approve deed transfers for subdivided parcels B1, B2, B3 and B4 for the Bear Swamp Road extension from CCPRC to the City of Charleston.

- LEGEND**
- IPF — BOUNDARY LINE & CORNER FOUND (AS DESCRIBED)
 - IPS — BOUNDARY LINE & CORNER SET (5/8" REBAR)
 - - - - - ADJACENT BOUNDARY LINE
 - - - - - RIGHT OF WAY LINE
 - - - - - EASEMENT LINE (AS DESCRIBED)
 - - - - - INCORPORATION LINE
 - ▨ RESIDUAL PARCEL B

NOTES

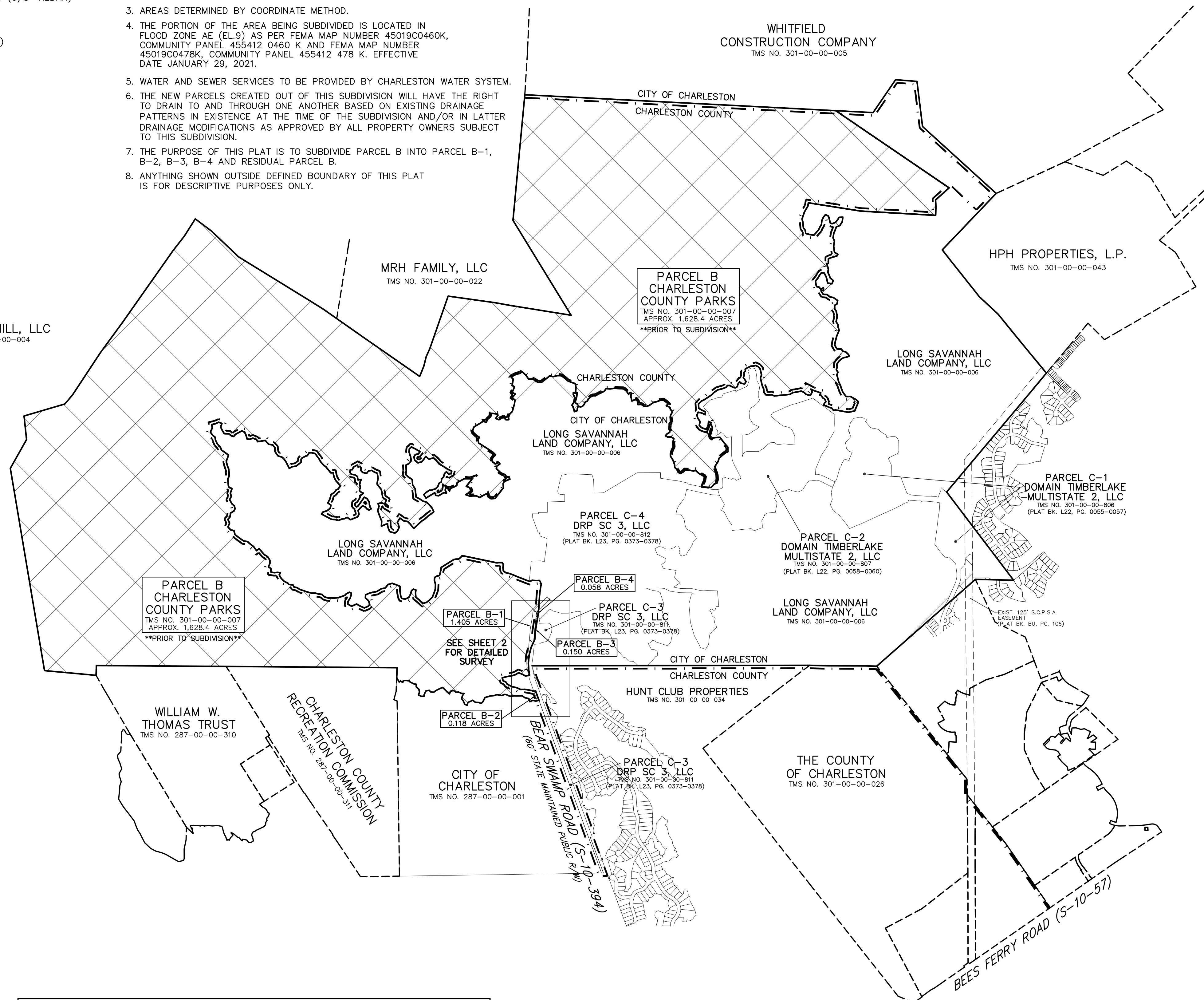
1. TMS NO. 301-00-00-007
2. NO UNDERGROUND EXPLORATION PERFORMED FOR THIS SURVEY.
3. AREAS DETERMINED BY COORDINATE METHOD.
4. THE PORTION OF THE AREA BEING SUBDIVIDED IS LOCATED IN FLOOD ZONE AE (EL.9) AS PER FEMA MAP NUMBER 45019C0460K, COMMUNITY PANEL 455412 0460 K AND FEMA MAP NUMBER 45019C0478K, COMMUNITY PANEL 455412 478 K. EFFECTIVE DATE JANUARY 29, 2021.
5. WATER AND SEWER SERVICES TO BE PROVIDED BY CHARLESTON WATER SYSTEM.
6. THE NEW PARCELS CREATED OUT OF THIS SUBDIVISION WILL HAVE THE RIGHT TO DRAIN TO AND THROUGH ONE ANOTHER BASED ON EXISTING DRAINAGE PATTERNS IN EXISTENCE AT THE TIME OF THE SUBDIVISION AND/OR IN LATTER DRAINAGE MODIFICATIONS AS APPROVED BY ALL PROPERTY OWNERS SUBJECT TO THIS SUBDIVISION.
7. THE PURPOSE OF THIS PLAT IS TO SUBDIVIDE PARCEL B INTO PARCEL B-1, B-2, B-3, B-4 AND RESIDUAL PARCEL B.
8. ANYTHING SHOWN OUTSIDE DEFINED BOUNDARY OF THIS PLAT IS FOR DESCRIPTIVE PURPOSES ONLY.



LOCATION MAP
NOT TO SCALE

REFERENCES

1. PLAT BY SUR-TECH, INC., DATED JUNE 15, 1984. RECORDED IN PLAT BOOK BH, PAGE 143. CHARLESTON COUNTY ROD.
2. PLAT BY TRICO ENGINEERING CONSULTANTS, INC., DATED APRIL 15, 2004. RECORDED IN PLAT BOOK EH, PAGES 292 & 293. CHARLESTON COUNTY ROD.
3. PLAT BY TRICO ENGINEERING CONSULTANTS, INC., DATED OCTOBER 4, 2004. RECORDED IN PLAT BOOK EH, PAGES 608 & 609. CHARLESTON COUNTY ROD.
4. PLAT BY TRICO ENGINEERING CONSULTANTS, INC., DATED JANUARY 17, 2005. RECORDED IN PLAT BOOK EH, PAGES 749 & 750. CHARLESTON COUNTY ROD.
5. PLAT BY STANTEC CONSULTING SERVICES, INC., DATED SEPTEMBER 9, 2008. RECORDED IN PLAT BOOK L09, PAGES 0080-0092. CHARLESTON COUNTY ROD.
6. PLAT BY HLA, INC., DATED NOVEMBER 30, 2020. RECORDED IN PLAT BOOK L21, PAGES 0200-0203. CHARLESTON COUNTY ROD.
7. PLAT BY HLA, INC. DATED NOVEMBER 1, 2021. RECORDED IN PLAT BOOK L22, PAGE 0055-0057. CHARLESTON COUNTY ROD.
8. PLAT BY HLA, INC. DATED JANUARY 7, 2022. RECORDED IN PLAT BOOK L22, PAGE 0058-0060. CHARLESTON COUNTY ROD.
9. ACCESS AND CONSTRUCTION EASEMENT AGREEMENT, RECORDED IN DEED BOOK 1202, PAGE 635. CHARLESTON COUNTY ROD.
10. PLAT BY HLA, INC. DATED AUGUST 22, 2023. RECORDED IN PLAT BOOK L23, PAGE 0373-0378. CHARLESTON COUNTY ROD.



DEVELOPMENT SUMMARY PRIOR TO SUBDIVISION	
PARCEL B - TMS NO. 301-00-00-007	APPROX. 1,628.4 AC.

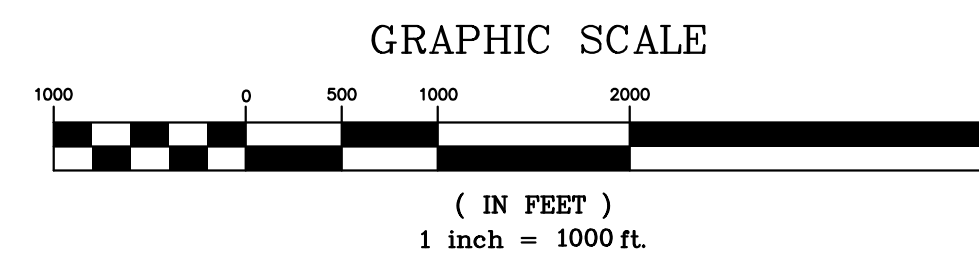
DEVELOPMENT SUMMARY POST SUBDIVISION	
PARCEL B-1	1.405 AC.
PARCEL B-2	0.118 AC.
PARCEL B-3	0.150 AC.
PARCEL B-4	0.058 AC.
RESIDUAL PARCEL B	APPROX. 1,626.7 AC.

**PLAT SHOWING
THE SUBDIVISION OF PARCEL B
TMS NO. 301-00-00-007 (1,628.4± ACRES)
INTO
PARCEL B-1(1.405 ACRES)
PARCEL B-2 (0.118 ACRES)
PARCEL B-3 (0.150 ACRES)
PARCEL B-4 (0.058 ACRES)
AND SHOWING
PARCEL B RESIDUAL (APPROX. 1,626.7 ACRES)**

PREPARED FOR
PULTE HOME COMPANY, LLC
LOCATED IN
CHARLESTON COUNTY SOUTH CAROLINA
DATE: JANUARY 13, 2026 SCALE: 1" = 100'

SHEET 1 OF 2

HLA SURVEYING CIVIL ENGINEERING
LAND PLANNING LANDSCAPE ARCHITECTURE
29 Leinbach Drive, A2, Charleston SC 29407-6988
tel: 843.763.1166 fax: 843.763.1909 web: www.hlainc.com

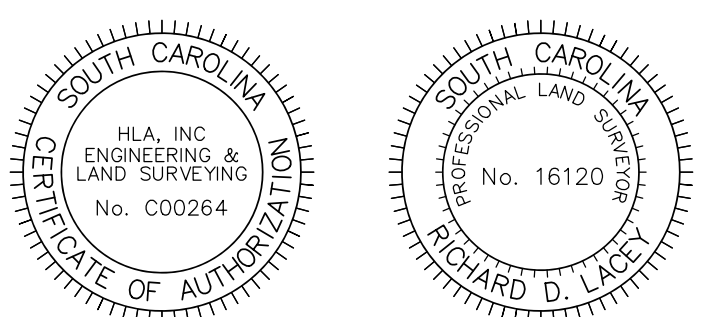


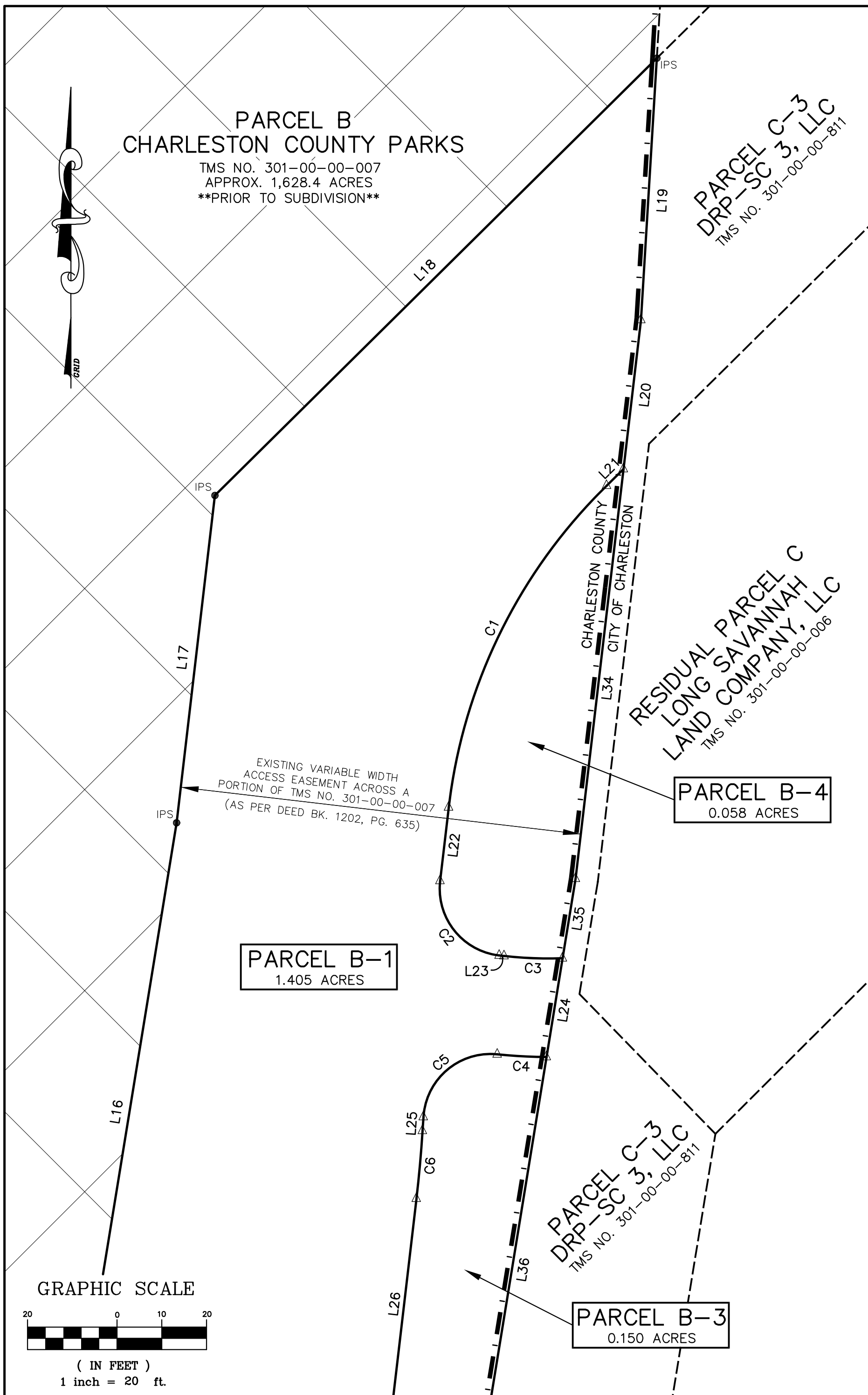
RESIDUAL MAP
SCALE: 1" = 1000'

PLANNING AND ROD USE

I HEREBY STATE THAT TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF, THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS FOR THE PRACTICE OF LAND SURVEYING IN THE STATE OF SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS "A" SURVEY AS SPECIFIED THEREIN; ALSO THERE ARE NO VISIBLE ENCROACHMENTS OR PROJECTIONS OTHER THAN SHOWN.

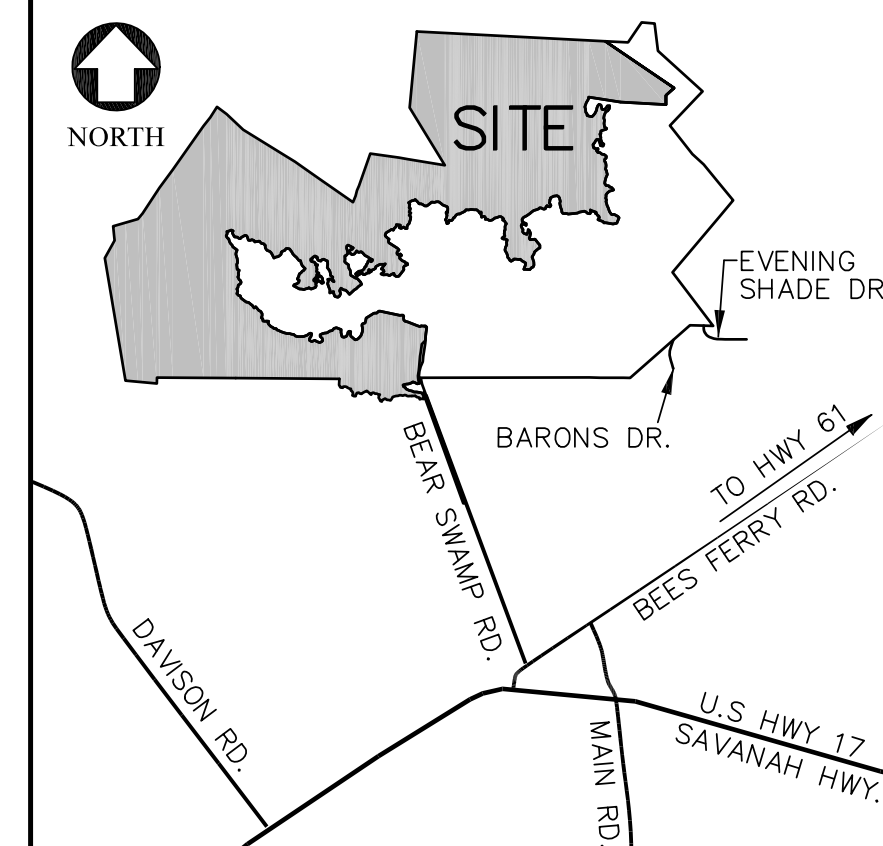
RICHARD D. LACEY S.C.P.L.S. 16120



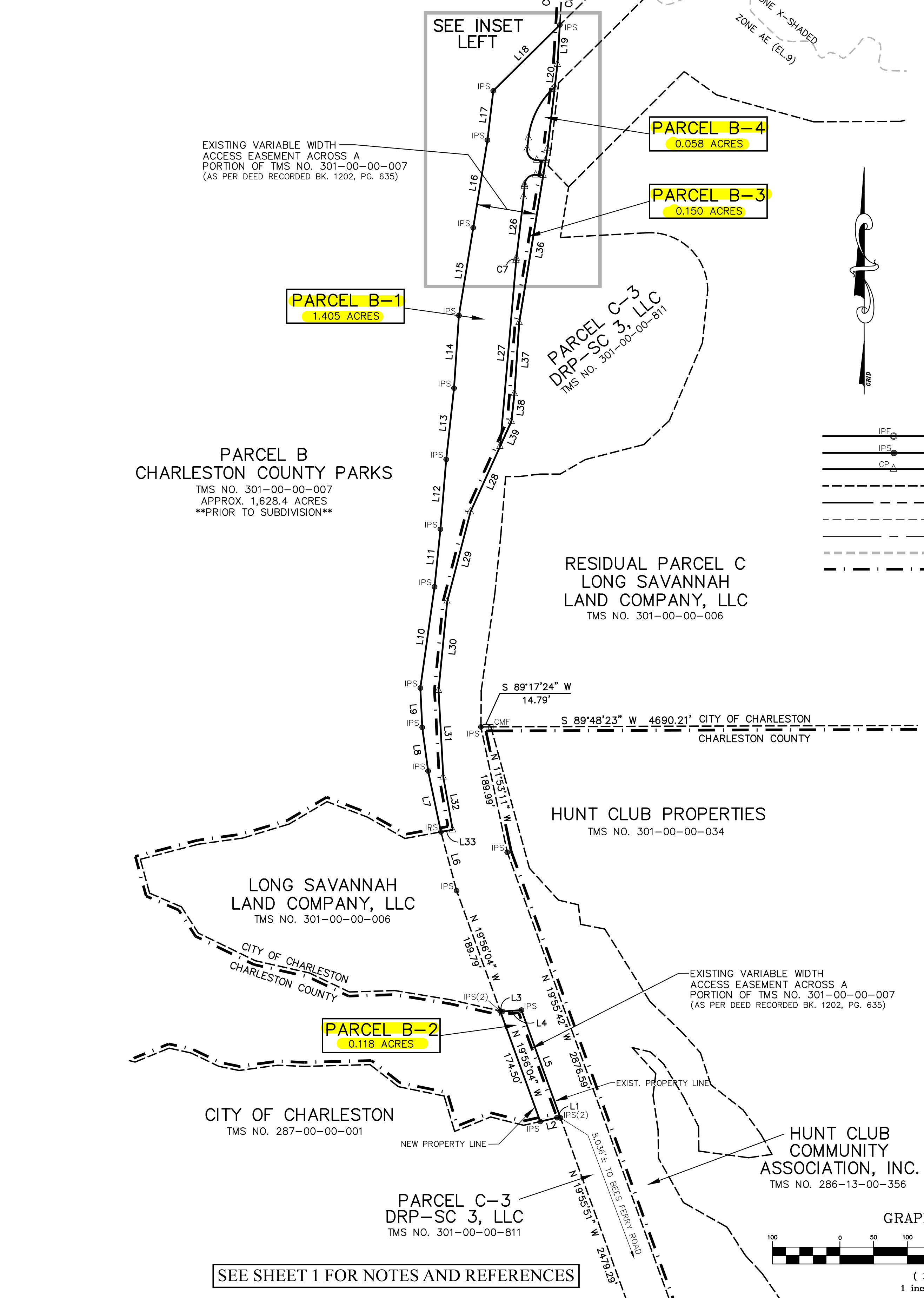


CURVE TABLE						
CURVE	RADIUS	DELTA ANGLE	TANGENT	ARC LENGTH	CHORD BEARING	CHORD LENGTH
C1	120.00'	38°57'53"	42.45'	81.61'	S 26°09'43" W	80.04'
C2	15.00'	90°17'06"	15.07'	23.64'	S 38°27'46" E	21.27'
C3	89.00'	8°25'00"	6.55'	13.07'	S 87°48'49" E	13.06'
C4	111.00'	5°40'34"	5.50'	11.00'	N 86°55'32" W	10.99'
C5	15.00'	92°20'59"	15.63'	24.18'	S 49°44'16" W	21.64'
C6	280.00'	3°07'00"	7.62'	15.23'	S 05°07'17" W	15.23'
C7	117.00'	1°43'50"	1.77'	3.53'	S 05°48'52" W	3.53'

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 86°10'18" W	5.19'
L2	S 77°09'59" W	25.39'
L3	S 77°19'12" E	3.54'
L4	N 85°52'10" E	28.09'
L5	S 19°54'41" E	170.17'
L6	N 14°55'19" W	90.19'
L7	N 11°53'11" W	92.25'
L8	N 07°44'07" W	65.40'
L9	N 02°43'12" W	58.39'
L10	N 07°59'45" E	151.64'
L11	N 05°49'09" E	85.88'
L12	N 04°43'07" E	104.03'
L13	N 08°16'35" E	106.16'
L14	N 03°51'05" E	108.05'
L15	N 09°15'54" E	131.81'
L16	N 09°15'54" E	131.81'
L17	N 06°40'47" E	73.60'
L18	N 45°19'12" E	138.87'
L19	S 03°27'46" W	58.55'
L20	S 06°40'47" W	33.52'
L21	S 45°19'12" W	5.29'
L22	S 06°40'47" W	16.53'
L23	S 83°36'19" E	1.09'
L24	S 09°15'54" W	22.35'
L25	S 03°50'38" W	3.09'
L26	S 06°40'47" W	91.60'
L27	S 04°56'57" W	276.86'
L28	S 24°20'55" W	106.56'
L29	S 14°33'20" W	137.92'
L30	S 05°33'27" W	131.98'
L31	S 03°07'54" E	128.67'
L32	S 10°04'22" E	79.59'
L33	S 79°39'40" W	17.66'
L34	S 06°40'47" W	92.12'
L35	S 09°15'54" W	17.99'
L36	S 09°15'54" W	221.07'
L37	S 03°51'05" W	105.70'
L38	S 06°16'35" W	41.66'
L39	S 24°20'55" W	40.54'



LOCATION MAP
NOT TO SCALE



LEGEND

- BOUNDARY LINE & CORNER FOUND (AS DESCRIBED)
- BOUNDARY LINE & CORNER SET (5/8" REBAR)
- △— BOUNDARY LINE & CALCULATED POINT
- - - ADJACENT BOUNDARY LINE
- RIGHT OF WAY LINE
- - - EASEMENT LINE (AS DESCRIBED)
- CENTERLINE
- - - FLOOD LINE
- - - INCORPORATION LINE

INSET
SCALE: 1" = 20'

SOUTH CAROLINA
H.L.A., INC.
ENGINEERING &
LAND SURVEYING
No. C00264

SOUTH CAROLINA
PROFESSIONAL LAND SURVEYOR
No. 16120
RICHARD D. LACEY

I HEREBY STATE THAT TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF, THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS FOR THE PRACTICE OF LAND SURVEYING IN THE STATE OF SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS "A" SURVEY AS SPECIFIED THEREIN; ALSO THERE ARE NO VISIBLE ENCROACHMENTS OR PROJECTIONS OTHER THAN SHOWN.

RICHARD D. LACEY S.C.P.L.S. 16120

PLAT SHOWING
THE SUBDIVISION OF PARCEL B
TMS NO. 301-00-00-007 (1,628.4 ACRES)
INTO
PARCEL B-1 (1.405 ACRES)
PARCEL B-2 (0.118 ACRES)
PARCEL B-3 (0.150 ACRES)
PARCEL B-4 (0.058 ACRES)
AND SHOWING
PARCEL B RESIDUAL (APPROX. 1,626.7 ACRES)

PREPARED FOR
PULTE HOME COMPANY, LLC
LOCATED IN
CHARLESTON COUNTY SOUTH CAROLINA
DATE: JANUARY 13, 2026 SCALE: AS SHOWN

SHEET 2 OF 2

H.L.A. THE SITE EXPERTS
SURVEYING CIVIL ENGINEERING
LAND PLANNING LANDSCAPE ARCHITECTURE
29 Leinbach Drive, A2, Charleston SC 29407-6988
tel: 843.763.1166 fax: 843.763.1909 web: www.hlainc.com

SEE SHEET 1 FOR NOTES AND REFERENCES

March 2026 Checks over \$7,500

Date	Check #	Vendor	Description	Amount
General Agency				
03/10/26	3052738	Carolina Custom Painting and Drywall	McLeod - Painting Interior Walls, Main House	\$ 9,800.00
03/10/26	3052760	Original Watermen	LG Uniforms	\$ 26,342.90
03/12/26	3052776	Anchor Industries, Inc.	JICP Dog Park Improvement Project	\$ 19,187.40
03/12/26	3052801	Limric	JICP Campground- Emergency 80 Gal Heater Replacement	\$ 17,525.00
03/12/26	3052803	Maner Builder Supply	IOP - Replacement of Entrance and Exit Gates	\$ 47,908.01
03/12/26	3052807	Pflug Law Firm, LLC	February Legal Fees	\$ 25,201.00
03/12/26	3052813	Sabine And Waters, Inc.	Muti-Facility Land Management Costs	\$ 7,847.00
03/19/26	3052842	Automax Rent-A-Car	Downpayment 4 Rental Vans for Summer Camp	\$ 19,371.84
03/19/26	3052843	B & C Utilities, Inc.	SK8 - Main Line Plumbing Repairs	\$ 21,240.00
03/19/26	3052848	Charleston County Department of Revenue	Q1 Radio Fees	\$ 24,948.00
03/19/26	3052850	Churchich Recreation & Design	WW Luau Landing Shade Structure	\$ 18,404.14
03/19/26	3052867	J Evans Services, LLC	D3 Roadside/Ditch Cleaning, Mulching	\$ 13,200.00
03/19/26	3052876	Marsh Point Developers	Cottage Door Replacement	\$ 29,087.00
03/19/26	3052891	Sabine And Waters, Inc.	Two Pines - Prescribed Burn	\$ 11,500.00
03/19/26	3052895	Tyler Technologies, Inc.	Pace 5 Training and Tyler Connect	\$ 8,126.06
03/26/26	3052926	Agilysys NV, LLC	Agilysys Monthly Subscription	\$ 8,486.12

Capital Improvement Projects				
03/05/26	69	Davis & Floyd	RREC-002 Edist Island Youth Recreation Center	\$ 11,040.00
03/12/26	71	Johnson, Laschober & Associates, P.C.	CRCP-001 Construction Admin Consultant Services	\$ 13,506.54
03/12/26	72	Mount Pleasant Business Enterprises, Inc.	OTCCP-001 Interpretive Signage	\$ 44,980.39
03/26/26	73	Oxford Tank	OTCCP-001 Fuel Tank	\$ 21,941.15
03/05/26	531	Associates Roofing & Construction, Inc.	WCP-002 WW M1 Roof Repairs	\$ 60,873.72
03/12/26	534	DCG Solutions, LLC	PRC-003 Waterpark Electircal Controls	\$ 10,890.00
03/12/26	536	TM Taylor Construction Company, Inc.	BWP-002 Beach Access Boardwalk Repair	\$ 91,844.84
03/19/26	537	Carolina Recreation and Design	PARD-005 Lincolville Playground	\$ 17,763.69
03/19/26	539	TM Taylor Construction Company, Inc.	JICP-007 Edisto Hall Building Repairs	\$ 110,997.47
03/26/26	540	Carolina Recreation and Design	PARD-005 Lincolville Playground	\$ 17,842.01
03/26/26	542	R L Morrison & Sons, Inc.	BOAT-007 Riverland Terrace Improvements	\$ 233,353.00

**Combined General Agency Operations
March, 2026**

Combined Revenues	Prior YTD Actuals	Year To date Actuals	Current Year Budget	% of Budget
Support Services	23,472,723	25,046,094	23,930,458	105%
Park Services	13,163,678	13,575,334	22,072,263	62%
Recreation Services	1,082,568	1,070,281	1,844,214	58%
Total Revenue	37,718,969	39,691,709	47,846,935	83%
Combined Expenses				
Support Services	8,789,150	9,554,069	13,217,578	72%
Park Services	16,995,361	18,280,002	27,815,442	66%
Recreation Services	3,800,748	4,248,875	6,164,562	69%
Total Expenses	29,585,259	32,082,946	47,197,582	68%
Net Operating Income	8,133,710	7,608,763	649,353	
Transfers In	106,920	65,712	280,647	23%
Transfers Out	2,650,000	2,000,000	4,500,000	44%
Change in Fund Balance	5,590,630	5,674,475	(3,570,000)	
Fund Balance Statement				
Change in Fund Balance	5,590,630	5,674,475	(3,570,000)	
Fund Balance- Beginning of Year	28,163,941	28,672,553	28,672,553	
Ending Fund Balance	33,754,571	34,347,028	25,102,553	

**Support Services
March, 2026**

Revenues	Prior YTD Actuals	Year To date Actuals	Current Year Budget	% of Budget
Administration Millage	22,318,577	23,940,008	22,403,831	107%
Administration- Other	1,154,146	1,106,086	1,526,627	72%
Total Revenue	23,472,723	25,046,094	23,930,458	105%
Expenses				
Administration	1,441,664	1,444,745	1,672,950	86%
Executive	1,494,943	1,519,500	1,980,163	77%
Financial Services	740,165	718,847	1,051,673	68%
Human Resources	724,419	752,554	1,329,223	57%
Information Technology	1,568,576	2,319,608	2,763,327	84%
Marketing	1,023,855	967,531	1,504,694	64%
Park and Program Services	450,236	442,716	679,420	65%
Planning and Development	997,799	1,068,835	1,660,851	64%
Safety	347,493	319,733	575,277	56%
Total Expenses	8,789,150	9,554,069	13,217,578	72%
Net Operating Income	14,683,573	15,492,025	10,712,880	
Transfers In	106,920	65,712	280,647	23%
Transfers Out	2,650,000	2,000,000	4,500,000	44%
Change in Fund Balance	12,140,493	13,557,737	6,493,527	

Park Services
March, 2026

Revenues	Prior YTD Actuals	Year To date Actuals	Current Year Budget	% of Budget
Administration	45,654	60,001	37,084	162%
Caw Caw Interpretive Center	33,154	50,038	73,398	68%
Cooper River Marina	756,984	815,365	1,179,315	69%
Folly Beach County Park	550,763	594,524	1,066,887	56%
Folly Beach Fishing Pier	1,084,839	1,169,612	1,862,624	63%
Isle of Palms County Park	648,921	691,450	1,361,557	51%
James Island County Park	5,904,985	6,112,865	8,253,161	74%
Johns Island County Park	120,612	123,839	268,974	46%
Kiawah Beachwalker Park	284,977	290,573	610,883	48%
Lake House at Bulow	140,414	145,950	183,667	79%
Laurel Hill Plantation	9,089	6,851	6,353	108%
McLeod Plantation	385,113	387,036	666,933	58%
Mount Pleasant Palmetto Islands County Park	423,091	428,751	818,621	52%
Mount Pleasant Pier	303,733	330,173	511,380	65%
North Charleston Wannamaker County Park	2,370,108	2,269,032	4,941,965	46%
Old Towne Creek County Park	0	0	51,600	0%
SK8 Charleston	84,545	80,109	142,068	56%
Stono River Park	3,357	3,096	4,200	74%
West County Aquatics Center	13,339	16,069	31,593	51%
Total Revenue	13,163,678	13,575,334	22,072,263	62%
Expenses				
Administration	1,014,590	1,055,185	1,510,464	70%
Caw Caw Interpretive Center	488,605	395,883	616,922	64%
Cooper River Marina	493,952	529,686	713,400	74%
Folly Beach County Park	500,321	513,138	932,710	55%
Folly Beach Fishing Pier	1,020,107	986,325	1,561,603	63%
Isle of Palms County Park	672,449	728,478	1,228,772	59%
James Island County Park	4,650,117	5,053,762	6,854,293	74%
Johns Island County Park	419,888	462,161	856,089	54%
Kiawah Beachwalker Park	360,964	411,454	620,224	66%
Lake House at Bulow	100,753	90,568	155,106	58%
Laurel Hill Plantation	36,124	70,504	108,334	65%
McLeod Plantation	146,368	200,480	298,444	67%
Mount Pleasant Palmetto Islands County Park	909,984	943,266	1,630,737	58%
Mount Pleasant Pier	480,714	487,767	764,895	64%
North Charleston Wannamaker County Park	3,091,735	3,149,075	5,111,142	62%
Old Towne Creek County Park	83,094	194,986	387,554	50%
SK8 Charleston	321,131	303,806	472,724	64%
Stono River Park	43,834	21,460	23,285	92%
Undeveloped Properties & HQ Maintenance	2,010,382	2,544,747	3,610,789	70%
West County Aquatics Center	150,249	137,271	357,955	38%
Total Expenses	16,995,361	18,280,002	27,815,442	66%
Change in Fund Balance	(3,831,683)	(4,704,668)	(5,743,179)	

Recreation Services
March, 2026

Revenue	Prior YTD Actuals	Year To date Actuals	Current Year Budget	% of Budget
Accessibility	3,478	2,905	5,475	53%
Community Recreation	49,235	45,927	117,100	39%
Interpretive	71,743	92,843	104,240	89%
Outdoor	516,033	528,811	906,890	58%
Special Events	251,608	206,164	453,724	45%
Runs, Races & Fitness	190,471	193,631	256,785	75%
Total Revenue	1,082,568	1,070,281	1,844,214	58%
Expenses				
Administration	543,601	730,467	843,702	87%
Accessibility	11,021	8,384	45,325	18%
Community Recreation	852,342	913,237	1,313,633	70%
Interpretive	583,182	644,088	907,669	71%
Outdoor	1,052,212	1,086,820	1,781,702	61%
Special Events	456,012	558,776	830,390	67%
Runs, Races & Fitness	302,378	307,103	442,141	69%
Total Expenses	3,800,748	4,248,875	6,164,562	69%
Change in Fund Balance	(2,718,180)	(3,178,594)	(4,320,348)	

General Agency Balance Sheet
March, 2026

Assets	Prior YTD Actuals	Year To date Actuals
Cash & Cash Equivalents	36,225,675	36,843,089
Other Assets	1,292,895	1,128,996
Total Assets	37,518,570	37,972,085
Liabilities		
Accounts Payable	579,153	497,114
Other Liabilities	3,184,846	3,127,943
Total Liabilities	3,763,999	3,625,057
Fund Balance		
Assigned Fund Balance	1,250,000	1,250,000
Unassigned Fund Balance	32,504,571	33,097,028
Total Fund Balance	33,754,571	34,347,028
Total Fund Balance and Liabilities	37,518,570	37,972,085



MEMORANDUM

To: Kevin Bowie

From: Mark Madden

Date: May 5, 2026

Re: Fire Works Contract Approval for the Holiday Festival of Lights

A Request for Proposal was issued and publicly advertised for the annual Holiday Festival of Lights (HFOL) fireworks display. Only one firm responded.

Pyrotecnico Fireworks, Inc. is the sole vendor to submit a proposal. The Commission's Festival and Events team partnered with Pyrotecnico Fireworks, Inc. from 2021 to 2025 with consistently outstanding results. Their team was professional and timely. The submission provides detailed pricing for the base year and option period.

The contract is structured as a base year at \$11,770, with the option to renew annually for up to four additional years. If all options are exercised, the contract would cover a total of five years, with an estimated total cost of \$62,120.

The HFOL Fireworks Show expense is budgeted to come from the General Agency JICP HFOL Special Event Line (GL#13530220-82130-3055).

Staff Recommendation:

Recommend approval to enter into a contract with Pyrotecnico Fireworks, Inc. for the annual Holiday Festival of Lights fireworks display for the base year with four additional one-year options with funds coming from the approved General Agency Budget.



MEMORANDUM

To: Kevin Bowie

From: Gina Ellis-Strother

Date: May 5, 2026

Re: Notification of Charleston County Parks Foundation IRS Form 990 Filing

This memo serves to notify the Commission of the annual filing of the IRS Form 990 for the Charleston County Parks Foundation for the 2024 year. This filing provides the IRS and the public with details on the Foundation's financial health, activities, governance, and compliance to ensure it maintains its exempt status.