

- 2021 -ANNUAL REPORT

MISSION

Visit Cheyenne develops, promotes, and protects the Cheyenne area travel industry, thereby creating memorable experiences for visitors, and economic impact for Laramie County.

FULL TIME STAFF

President & CEO DOMENIC BRAVO

Vice President/ Director of Sales & Marketing JIM WALTER, CDME

Office & Visitor Centers Manager LAURA LEVI

Senior Convention Sales Manager LISA MANEY

Experience & Marketing Manager ANDI JASPERSEN

> Events Specialist SARAH FANNING

Transportation & Trolley Manager SUE JAMES

Experience & Marketing Coordinator HANNAH LEWIS

> DDA Vice President & Managing Director HAYLEE CHENCHAR

DDA Events & Special Projects Coordinator AMBER TREVIZO

Customer Service Specialist **BILL HEIN**

2021 BOARD MEMBERS

Wendy Volk, Chair #1 Properties

Andrea Allen, Vice Chairman WY Dept. of Transportation

Chad Brown, Secretary/Treasurer Pine Bluffs Distillery

> **Tyler McLachlan** Little America

Brittney Lewis-Webber Bison Beverage

Judy Johnstone Council Member, Town of Burns

> **Stephanie Reece** Black Tooth Brewery

Anthony Ortiz State Farm Insurance

Katie Brady Mary's Mountain Cookies

Craig Kerrigan *Cheyenne State Bank*

Bruce Heimbuck

Linda Heath, ExOfficio Liaison from County Commissioners

Pete Laybourn, ExOfficio Liaison from City of Cheyenne

VISIT CHEYENNE OVERVIEW

Visit Cheyenne is the official tourism organization for Laramie County. It is governed by the Laramie County Tourism Joint Powers Board, which includes members appointed by Laramie County (3), the City of Cheyenne (3), Pine Bluffs (1), Burns (1), and Albin (1).

The Laramie County lodging tax is the primary funding source for Visit Cheyenne. The tax is paid by visitors who stay in Laramie County lodging establishments. Laramie County residents do not pay the tax unless they stay in local lodging. Laramie County voters first approved the tax in 1987 and have renewed it every time it has been up for a vote since. In 2018, voters renewed the tax with 74% of the vote.

Visit Cheyenne promotes and develops the Cheyenne area through paid advertising, visitor guides and websites, social media, public relations, convention and bus tour solicitation, trolley operation, annual events, and the depot visitor center.

FISCAL YEAR 2021 FINANCIAL INFORMATION

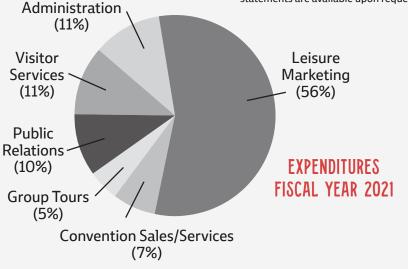
(July 2020 - June 2021)

REVENUES		
Lodging Tax	\$2,370,000	
Other Revenues*	\$590,000	
TOTAL	\$2,960,000	

EXPENDITURES				
Leisure Marketing	\$965,342			
Convention Sales/Services	\$120,000			
Group Tours	\$87,432			
Public Relations	\$175,943			
Visitor Services	\$195,312			
Administration	\$198,342			
TOTAL	\$1.742 <i>.</i> 371			

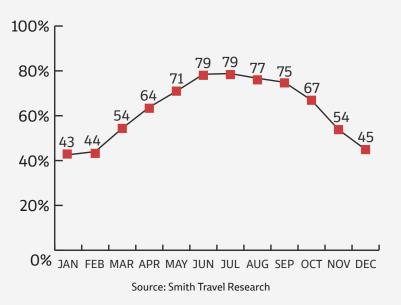
* Does not include registration fees

Visit Cheyenne accepts and disperses for local conventions. Audited financial statements are available upon request.



VISIT CHEYENNE RESEARCH DATA

CHEYENNE LODGING OCCUPANCY RATES, 2021

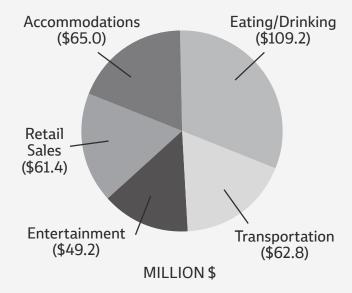


CHEYENNE ECONOMIC STATISTICS AND IMPACT

		2021	2020	2019
Â	Travel Spending in Laramie County	\$415.7 million	\$290.5 million	\$380.2 million
I S S	State Tax Receipts Generated by Travel Spending	\$17.1 million	\$10.6 million	\$13.4 million
	Local Tax Receipts Generated by Travel Spending	\$9.5 million	\$6.6 million	\$8.7 million
<u>کې کې ک</u>	Employment Generated by Tourism in Laramie County	3,070 jobs	2,850 jobs	3,100 jobs

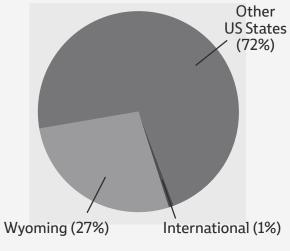
Sources: Wyoming Department of Revenue; Dean Runyan Associates

WHERE LARAMIE COUNTY VISITORS SPENT THEIR MONEY, 2021



Sources: Dean Runyon Associates

WYOMING TRAVEL SPENDING BY VISITOR RESIDENCE, 2021



Source: Dean Runyon Associates



VISIT CHEYENNE 2021 ACTIVITIES

LEISURE TRAVEL MARKETING AND PUBLIC RELATIONS

Visit Cheyenne advertised in numerous publications and websites (often in partnership with Frontier Days or the Wyoming Office of Tourism) and responded to 45,659 resulting travel inquiries in 2021 (+123% from 2020).

Visit Cheyenne once again ran a major internet advertising campaign using online ads, search words, and videos resulting in over 46.1 million internet impressions and 287,434 clicks to Cheyenne information.

Recognizing that local residents are marketing the area daily through social media and peer review sites like TripAdvisor and Yelp, *Visit Cheyenne* advertised events and attractions in the local area.

Visit Cheyenne produced and distributed 6 publications: Cheyenne Area Visitor Guide, Tracking Trains in Cheyenne, These Boots Are Made for Talking, Cheyenne Adventure, and the Pine Bluffs Visitor Guide.

673,547 WEBSITE USER SESSIONS (+32% from 2020)



The New Old West Around the world, the very name Cheyerne conjunes op images of cowboys, trains, and the grant outdoors. Today's Cheyerne is all of their and mean Well always be here reach to outfill you in new boots and hats from the Wangler, to point the Wild-West history in our anique downtown, not do set you front and center at the world's largest outdoor rodeo.



Visit Cheyenne provided marketing or sponsorship grants to the following events/organizations:

Tinsel Through Time Sherman Hill Train Show Reformation Dance Company MAAFA Remembrance Day Cowgirls of the West

Brunch & Style Show

Cheyenne Symphony Orchestra City of Cheyenne Recreation and Events

CFD American Plains Artist Association

DeLancey Team Roping Series

Visit Cheyenne's PR efforts generated 28 articles in 15 of the top one hundred travel outlets. These efforts produced 374,141,331 impressions with an ad value equivalency of \$777,716. Featured publications include articles in Cowboys and Indians, Reader's Digest, U.S. News & World Report, and Fodor's Travel.

Visit Cheyenne managed a strong social media effort, providing updates on local attractions and events through Facebook, Twitter, Instagram, and e-newsletter subscribers:



Visit Cheyenne advertised in group tour publications and promoted the area at 3 group tour trade shows.

Visit Cheyenne continued sponsoring the Bronc Riding Champion and area native Brody Cress for the 2021 rodeo season. Brody displayed Cheyenne branding throughout the year on his clothing and truck.

Visit Cheyenne gathered new video and photo assets with our community partners and developed new, successful ad campaigns with the new material.



VISITOR SERVICES AND DEVELOPMENT

Visit Cheyenne operated the Cheyenne Street

tours, Halloween and Christmas tours, and

transportation for conventions.

Railway trolley system, providing summer historic

9,322 9,322 TOTAL TROLLEY RIDERS (+208% from 2020)

Partnering with local ranchers and caterers, *Visit Cheyenne* initiated and marketed the Hell on Wheels

Chuckwagon Dinner and Rodeo Series, offering an immersive cowboy experience to locals and out of town residents. Over 55% of attendees were from outside Laramie County. *i* 49,048 VISITORS AT THE DEPOT VISITOR CENTER (+247% from 2020)

CONVENTION MARKETING AND SERVICES

Visit Cheyenne provided 60 bids (-25% from 2020) for new convention business to lodging partners. Winning bids represented an estimated 22,727 room nights (+129% from 2020).

	2021	2020	2019	2018
Convention Bids	60	93	131	91
Booked Room Nights	22,727	6,892	9,492	10,732
Estimated Economic Impact of Booked Conventions	\$7.3 million	\$2.2 million	\$3.6 million	\$4.3 million
Conventions Assisted	89	106	102	118



KUDOS

DOMENIC BRAVO presented to Destination International and Wyoming Restaurant and Lodging Association about *Visit Cheyenne*'s creation of safe COVID19 events and marketing strategies to leisure travelers during a pandemic.

LAURA LEVI was promoted to Office and Visitor Centers Manager.

LISA MANEY represented Visit Cheyenne on the following boards and committees: Air Force Association Board, Cheyenne Kiwanis Foundation Board, Steering Committee for Military Affairs Committee. She served as Chair for the Kiwanis Foundation Golf Tournament, and graduated Leadership Cheyenne, Class of 2021.

ANDI JASPERSEN was promoted to Experience and Marketing Manager. She was featured in the *Destination on the Left* podcast and ebook.

JIM WALTER was featured in the *Destination on the Left* podcast and ebook.

PROUD MEMBER/ PARTNER

CHEYENNE LEADS GREATER CHEYENNE CHAMBER OF COMMERCE GREATER CHEYENNE FOUNDATION WYOMING OFFICE OF TOURISM WYOMING TRAVEL INDUSTRY COALITION NATIONAL TOUR ASSOCIATION NATIONAL TOUR ASSOCIATION AMERICAN BUS ASSOCIATION WYOMING SOCIETY OF ASSOCIATION EXECUTIVES SOCIETY OF GOVERNMENT MEETING PROFESSIONALS MEETING PLANNERS INTERNATIONAL PROFESSIONAL CONVENTION MANAGEMENT ASSOCIATION AIR FORCE ASSOCIATION, COWBOY CHAPTER #357 CHEYENNE MILITARY AFFAIRS COMMITTEE THE MILITARY REUNION NETWORK



Visit Cheyenne has earned the highest professional visitor bureau accreditation from Destinations International.

11

HELP PROMOTE CHEYENNE!

Spread good news about area events, businesses, and attractions to your friends and relatives!

- Follow Us on social media channels and share local information:
 - Facebook.com/VisitCheyenne
 - **Facebook.com/CheyenneLiveLegendary**
 - S Twitter: @CheyenneWY
 - Instagram.com/VisitCheyenne/
 - Pinterest.com/VisitCheyenne
 - YouTube.com/CheyenneCVB
 - in LinkedIn.com/company/Visit-Cheyenne/
- Invite your friends and relatives to visit
- Ride the Cheyenne Street Railway Trolley
- Host a meeting or retreat in Cheyenne for organizations of which you are a member
- Subscribe to our e-newsletter at cheyenne.org

Gou are our best promoters!