

2022 ANNUAL REPORT



Visit Cheyenne Overview

MISSION

Visit Cheyenne develops, promotes, and protects the Cheyenne area travel industry, thereby creating memorable experiences for visitors, and economic impact for Laramie County.

Visit Cheyenne is the official tourism organization for Laramie County. It is governed by the Laramie County Tourism Joint Powers Board, which includes members appointed by Laramie County (3), the City of Cheyenne (3), Pine Bluffs (1), Burns (1), and Albin (1).

The Laramie County lodging tax is the primary funding source for *Visit Cheyenne*. The tax is paid by visitors who stay in Laramie County lodging establishments. Laramie County residents do not pay the tax unless they stay in local lodging. Laramie County voters first approved the tax in 1987 and have renewed it every time it has been up for a vote since. In 2022, voters renewed the tax with 71% of the vote.

Visit Cheyenne promotes and develops the Cheyenne area through paid advertising, visitor guides and websites, social media, public relations, convention and bus tour solicitation, trolley operation, annual events, and the depot visitor center.

Visit Cheyenne Overview

FINANCIALS: FISCAL YEAR 2022

(July 2021-June 2022)

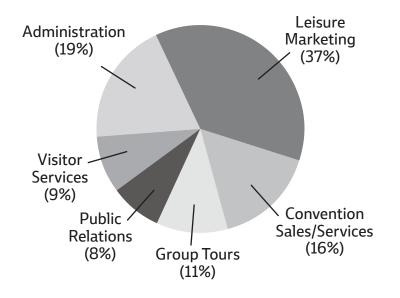
OVERVIEW

REVENUES	
Lodging Tax	\$2,445,000
Other Revenues*	\$513,000
TOTAL	\$2,958,000

EXPENDITURES			
Leisure Marketing	\$1,204,000		
Convention Sales/Services	\$500,000		
Group Tours	\$354,000		
Public Relations	\$250,000		
Visitor Services	\$300,000		
Administration	\$600,000		
TOTAL	\$3,208,371		

^{*} Does not include registration fees *Visit Cheyenne* accepts and disperses for local conventions. Audited financial statements are available upon request.

EXPENDITURES



Visit Cheyenne Overview

Visit Cheyenne Research

FULL TIME STAFF

President & CEO **DOMENIC BRAVO, CTA, CDME**

Vice President/
Director of Sales & Marketing
JIM WALTER, CDME

Office & Visitor Centers Manager LAURA LEVI, CTA

Senior Convention Sales Manager LISA MANEY

Experience and Marketing Manager AARON BROWN, CTA, PDM

Marketing Coordinator LUCY WOODS, CTA

Transportation & Trolley Manager SUE JAMES, CTA

Destination Events and Programming Specialist AMBER TREVIZO, CTA

Administrative Specialist **JENNA MCCORMICK, CTA**

Customer Service Specialist BILL HEIN, CTA

2022 BOARD MEMBERS

Wendy Volk
Chairman
#1 Properties

Andrea Allen
Vice Chairman
WY Dept. of Transportation

Chad Brown Secretary/Treasurer Pine Bluffs Distilling

Tyler McLachlan *Little America*

Tony O'Brien *Little America*

Dallas TyrrellTyrrell Chevrolet Company

Judy JohnstoneCouncil member, Town of Burns

Stephanie Reece Black Tooth Brewery

Anthony Ortiz
State Farm Insurance

Dave Teubner *Warehouse 21*

Craig KerriganCheyenne State Bank

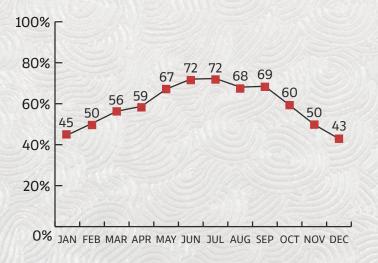
Bruce Heimbuck

Linda Heath ExOfficio Liaison from County Commissioners

Pete Laybourn ExOfficio Liaison from City of Cheyenne

CHEYENNE LODGING OCCUPANCY RATES 2022

Source: Smith Travel Research



CHEYENNE ECONOMIC STATISTICS AND IMPACT

Sources: Wyoming Department of Revenue; Dean Runyan Associates

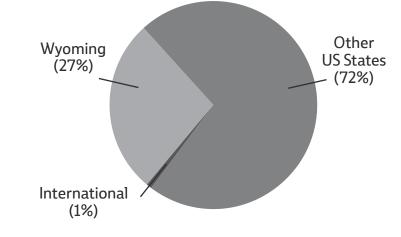
		2022	2021	2020
	Travel Spending in Laramie County	\$441.9 million	\$415.7 million	\$290.5 million
Ţ	State Tax Receipts Generated by Travel Spending	\$15.1 million	\$17.1 million	\$10.6 million
	Local Tax Receipts Generated by Travel Spending	\$9.7 million	\$9.5 million	\$6.6 million
x R	Employment Generated by Tourism in Laramie County	3,540 jobs	3,070 jobs	2,850 jobs

Visit Cheyenne Research

WYOMING TRAVEL SPENDING BY VISITOR RESIDENCE

2022

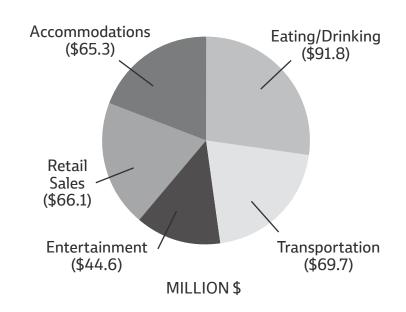
Source: Dean Runyon Associates



WHERE LARAMIE COUNTY VISITORS SPENT THEIR MONEY

2022

Source: Dean Runyon Associates



Visit Cheyenne Research

OVERNIGHT VISITORS TRAVELER PROFILE

2022

Source: Dean Runyon Associates

AVERAGE PARTY SIZE



2.2

ESTIMATED ANNUAL OVERNIGHT VISITORS



2,548,420

AVERAGE LENGTH OF STAY



2.5 NIGHTS

AVERAGE DAILY EXPENDITURES



per person

per traveling party \$267

+7% from 2021

+24% from 2021

Visit Cheyenne 2022 Activities

Visit Cheyenne 2022 Activities

LEISURE TRAVEL MARKETING AND PUBLIC RELATIONS

Visit Cheyenne advertised in numerous publications and websites, and recognizing that local residents are marketing the area daily through social media and peer review sites like TripAdvisor and Yelp, Visit Cheyenne advertised events and attractions in the local area.

Visit Cheyenne advertised in group tour publications and promoted the area at 6 group tour trade shows.

Visit Cheyenne began a sponsorship of Western Fashion Influencer, Shelby Smith. Shelby represents the Visit Cheyenne brand at various events.

Visit Cheyenne produced and distributed 6 publications:
Cheyenne Area Visitor Guide,
Tracking Trains in Cheyenne,
These Boots are Made for
Talking, Cheyenne Adventure,
and the Pine Bluffs Visitor Guide.

Visit Cheyenne's PR efforts generated 82 placements in 2022. These efforts produced more than 1 billion impressions with an ad value equivalency of \$763,700. Featured publications include articles in Travel + Leisure, USA Today, Cowgirl Magazine and Nascar.com.

Visit Cheyenne continued sponsoring the Bronc Riding Champion and area native Brody Cress for the 2022 rodeo season. Brody displayed Cheyenne branding throughout the year on his clothing and truck.

Visit Cheyenne once again ran a major internet advertising campaign using online ads, search words, and videos resulting in over 32 million internet impressions and 238,785 clicks to Cheyenne information.



Visit Cheyenne managed a strong social media effort, providing updates on local attractions and events through Facebook, Twitter, and Instagram



61,086

Fans

(+2.12% from 2021)



7,059 Followers

(-.1% from 2021)



5,546

Followers (+40.37% from 2021)

Visit Cheyenne provided marketing or sponsorship grants to the following events/organizations:

and Events

Sherman Hill Train Show
Reformation Dance
Company
MAAFA Remembrance Day
Cowgirls of the West Brunch
& Style Show

Chevenne RaceCation

Tinsel Through Time

Cheyenne Marathon
High Plains Arboretum
CFD Museum New Frontiers
Art Show
Cheyenne Symphony
Orchestra
City of Cheyenne Recreation

CFD American Plains Artist
Association

DeLancey Team Roping
Series

Symphony Underground
Cheyenne Depot Museum
WYCO

Cheyenne Arts Celebration

Proud Member / Partner

CONVENTION MARKETING AND SERVICES

	2022	2021	2020	2019
図言 図言 Convention Bids	46	60	93	131
Booked Room Nights	5,650	22,727	6,892	9,492
Estimated Economic Impact of Booked Conventions	\$3.7 million	\$7.3 million	\$2.2 million	\$3.6 million

VISITOR SERVICES AND DEVELOPMENT



Partnering with local ranchers and caterers, *Visit Cheyenne* initiated and marketed the Hell on Wheels Chuckwagon Dinner and Rodeo Series, offering an immersive cowboy experience to locals and out of town residents. Over 55% of attendees were from outside Laramie County.

36,648
TOTAL TROLLEY RIDERS
(+371% from 2021)

Visit Cheyenne operated the Cheyenne Street Railway trolley system, providing summer historic tours, Halloween and Christmas tours, and transportation for conventions. Cheyenne on the DMA West Board, Cheyenne LEADS Board, Greater Cheyenne Chamber of Commerce Board, WHTC Board, FCCLA Board, Destinations International Advocacy Committee, and ORTM Advisory Committee.

JIM WALTER represented Visit Cheyenne on the Greenway Foundation Board and the CFD Public Relations Committee.

LAURA LEVI got the Certified Tourism
Ambassador program up and running
in collaboration with Laramie County
Community College. The program will see
100+ graduates within the first year.

con the following boards and committees:
Air Force Association Board, Cheyenne
Kiwanis Foundation Board, Rocky Mountain
Society for Government Meeting Planners
Board, Steering Committee for Military
Affairs Committee. She served as Chair for
the Kiwanis Foundation Golf Tournament
2022 and is the Honorary Chief Command
for Air Force Global Strike Command.

CHEYENNE LEADS

GREATER CHEYENNE CHAMBER OF COMMERCE

GREATER CHEYENNE FOUNDATION

WYOMING OFFICE OF TOURISM

WYOMING TRAVEL INDUSTRY COALITION

NATIONAL TOUR ASSOCIATION

AMERICAN BUS ASSOCIATION

WYOMING SOCIETY OF ASSOCIATION EXECUTIVES

SOCIETY OF GOVERNMENT MEETING PROFESSIONALS

MEETING PLANNERS INTERNATIONAL

PROFESSIONAL CONVENTION MANAGEMENT ASSOCIATION

AIR FORCE ASSOCIATION, COWBOY CHAPTER #357

CHEYENNE MILITARY AFFAIRS COMMITTEE

THE MILITARY REUNION NETWORK



Visit Cheyenne has earned the highest professional visitor bureau accreditation from Destinations International.

HELP PROMOTE CHEYENNE!

Spread good news about area events, businesses, and attractions to your friends and relatives!

- Follow Us on social media channels and share local information:
 - Facebook.com/VisitCheyenne
 - Facebook.com/CheyenneLiveLegendary
 - Twitter: @CheyenneWY
 - Instagram.com/VisitCheyenne/
 - Pinterest.com/VisitChevenne
 - YouTube.com/CheyenneCVB
 - in LinkedIn.com/company/Visit-Cheyenne/
- Invite your friends and relatives to visit
- Ride the Cheyenne Street Railway Trolley
- Host a meeting or retreat in Cheyenne for organizations of which you are a member
- Subscribe to our e-newsletter at cheyenne.org

You are our best promoters!



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