

# dear STAKEHOLDERS,

The ATL Airport District Convention and Visitors Bureau is pleased to provide our 6th Annual Report for fiscal year ending June 30th, 2020 — a year that literally brought our industry, our nation and our world to its knees.

Our fiscal year end saw travel reduced 51%, resulting in \$309 billion lost according to US Travel Association. The ATL Airport District saw an occupancy drop of over 40% year over year, down to 48% from 80.6% the year prior, as reflected in our June Smith Travel Report. Our team has been working virtual since March 13th, and as the number of Covid-19 cases continue to climb, we will continue to do so until we feel safe to return to an office environment.

Also, in March, the ATL Airport District immediately discontinued our advertising and social media campaigns. We cancelled our cycling event, Spin the District, which had quickly become the 2nd largest cycling event in the state. Restaurant Week was postponed and may ultimately be cancelled, and our highly anticipated Annual Meeting was also cancelled. The District suspended our NAV (Neighbors Assisting Visitors) volunteer program indefinitely. These measures were all in an effort to contain our costs, as we watched our shrinking hotel/motel tax percentages reduced to single digits.

Several of our District hotels were closed in mid-March and remain closed, along with our local attractions, the Delta Flight Museum and Chick-fil-A Backstage Tour. This has been a year unlike any other in the history of the Hospitality Industry and one that will take significant time to recover from.

However, through the bleakness, we are resilient. In spite of all of the negativity associated with our new "normal", we remain steadfast in our optimism. Our location next to the world's busiest airport, the size and scope of our business model, and the cost effective and efficient product we sell will enable us to recover at a much faster pace than most. We saw our groups mostly postpone their meetings rather than cancel and were able to work closely with the team at the GICC to move

those groups to new dates and times. Our sales team is starting to see flurries of meeting business recover already, which included conducting several site inspections during the month of June and several bookings for the year that resulted in room nights for our hotel partners.

Our hotel occupancy numbers are slowly climbing back up and are far better than most major cities right now. The District restaurants are now open and slowly seeing diners returning while maintaining social distancing and confirming a new dedication to cleanliness and safety. Our new normal — we are embracing it and steering our marketing and sales efforts in this new direction. Safety remains a top priority and we are laser focused on this messaging moving forward.

2020 has certainly been a challenging year and we are only halfway there. However, we remain optimistic and resolute in our efforts. We thank you all, our partners, stakeholders, and Board of Directors for your continued support of our efforts. You all push us to be the very best we can be.

On behalf of our entire team and our Board of Directors we extend our sincere gratitude for your support and trust of the ATL Airport District Convention and Visitors Bureau and our mission to attract tourism and convention business to our cities.

We look forward to working together in our new climate to bring about more successes. Together we are stronger.

### yours TRULY,



Cookie Smoak
PRESIDENT, ATL AIRPORT DISTRICT

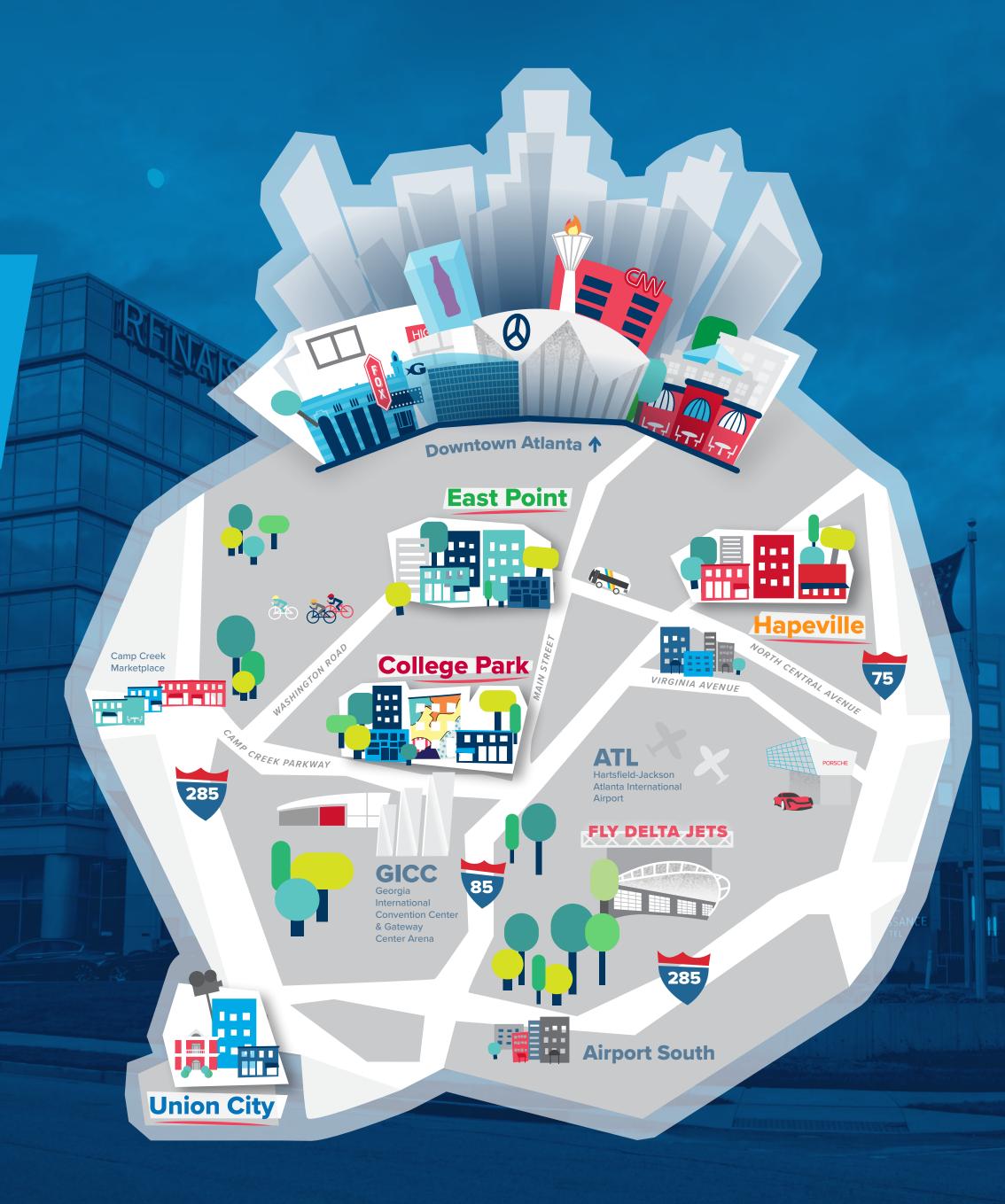
David Offenhauser

ATL AIRPORT DISTRICT BOARD CHAIRPERSON &
GENERAL MANAGER, MARRIOTT GATEWAY COMPLEX



## MISSION statement

The mission of the ATL
Airport District is to generate
economic development for
the cities of College Park,
East Point, Hapeville and
Union City by effectively
marketing the community as a
preferred tourism, convention
and meeting destination.

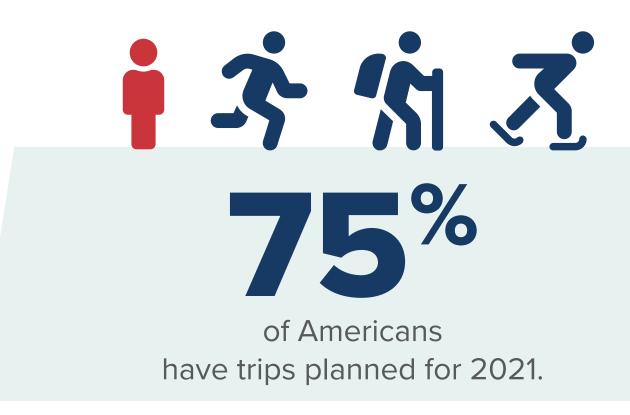


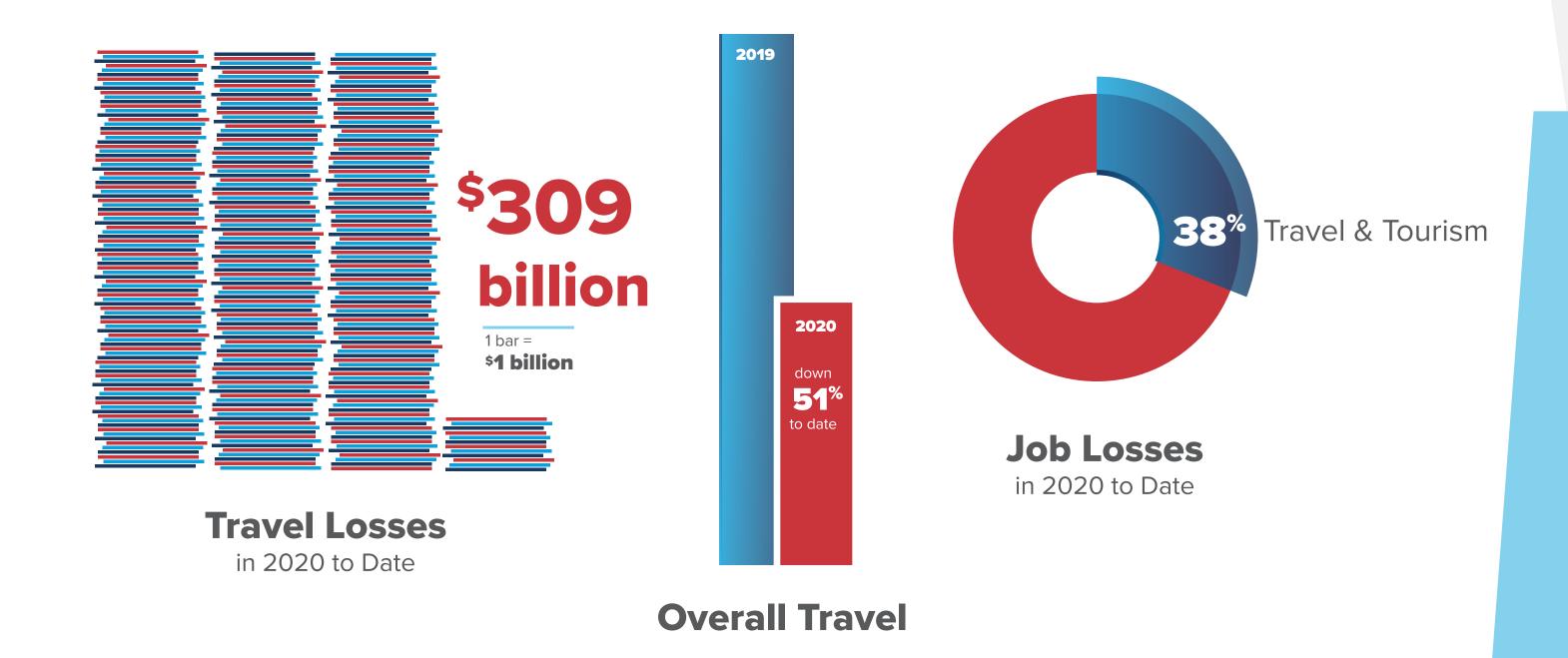


# VISION statement

To be the most accessible, customer-focused destination in the US for conventions, meetings and visitors.

other year, with much anticipation, plans and goals. The ATL Airport District team was slated to outperform the previous fiscal year numbers and in early March the Sales Team had already reached 95% of their annual goal. However, once the COVID-19 Pandemic started to reach US soil in March, all bets were off, and our industry took a significant hit. Here are some data and insights from leaders in our industry.





US Travel reports the Travel and Tourism Industry accounts for **38% of all US jobs lost** so far. Additionally, they state **overall travel is down 51%** and has resulted in a **\$309 billion loss** overall to date.

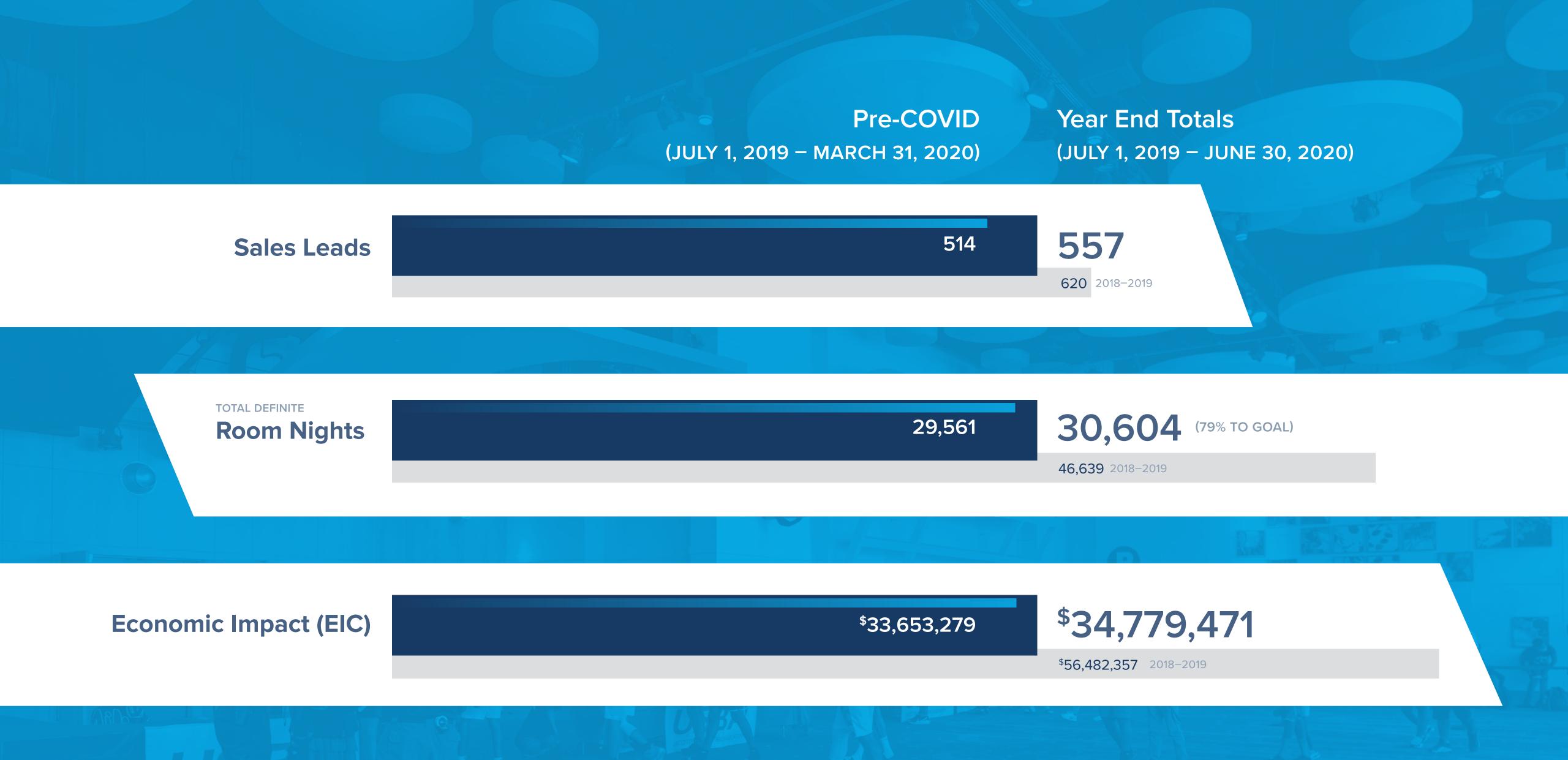
Destination Analysts reports that in 2021, **three-quarters of Americans** have at least tentative trips planned right now.

Just 25% say they have no plans to travel through 2021.

The new buzzword is **Staycation** and we hope to capture local and regional traffic to that end.

Despite suffering the greatest performance declines in the history of the US Lodging Industry during 2020, the nation's hotels will benefit from what is expected to be a **relatively rapid economic turnaround** in 2021 and 2022, according to the June 2020 edition of CBRE's Hotel Horizons forecast report. Demand for US lodging accommodations is expected to return to pre-crisis levels in the **third quarter of 2022**.







### Booked for Future during COVID

Total Definite Room Nights Booked April 2020 thru August 2020: 14,633

rooms

\$20,520,491

EIC

### **Total** March April May June TOTAL CONTRACTED ROOMS 2,975 12,545 6,387 3,133 50 \$3,476,533 \$18,350,556 \$9,479,163 \$5,360,537 \$34,324

### **Definite Business Lost to COVID**

(current and future years)



AUGUST 2020
Warthogs Rendezvous 2020
471 rooms • \$319,377

DECEMBER 2020

Repeat Varsity Spirit
Cheerleading Group\*
2284 rooms • \$2,137,263

### **Key Groups Booked April thru August 2020:**



United Conference and Pastors Convocation 2021 505 rooms • \$461,504

FEBRUARY 2021

Repeat Southern Volleyball Group – First Lady's Challenge\*

350 rooms • \$822,869

Beast of the Southeast\* 3585 rooms • \$2,900,495

OCTOBER 2021
Chick-Fil-A Regional Meetings
4840 rooms • \$6,769,858

Rebook of an event cancelled due to COVID – Badcock Semi-Annual

Dealer Meeting 1365 rooms • \$1,052,545

OCTOBER 2022
Chick-Fil-A Regional Meetings
5050 rooms • \$7,230,714



The Convention Services department supports meetings and conventions by providing customers with personalized assistance and services that benefit and enhance the success of their meeting. We achieve this by providing destination marketing resources, utilizing supplier relationships, and welcoming attendees upon arrival — the end goal being a commitment to return to the District with future business.

### **Key Programs**

### **NAV** Ambassador program

### (Neighbors Assisting Visitors)

The NAVigators program connects local community members to convention and event attendees. This program will utilize volunteers for welcoming visitors at AAD venues, instead of outsourcing the service.

We had the first meet and greet in February and generated momentum and community support. Our NAV Facebook page has over 90 members and we plan to have our first training session in the beginning of 2021.





### **Restaurant Partner Program**

### (Dining.Incentives.Support.Hospitality)

Our DISH program is an opportunity to build relationships with our local restaurants and provide them with resources to better the dining experience of convention attendees and visitors.

We had our fist Open House in December and offered complimentary ServSafe certification for attendees. Our DISH Facebook page is continuously updated with industry news and resources.

### **Welcome Packages**

Provided AAD Welcome packages to key groups, which includes:

- » Window signs (10 GROUPS)
- » Hotel key card holders (5 GROUPS)
- Buttons for hotel and convention center staff(4 GROUPS)
- » Airport signage(8 GROUPS)

- » Airport greeters(4 GROUPS)
- AAD swag baskets(18 GROUPS AND PLANNERS)
- » AAD destination info distribution (100 GROUPS)







In the shadow of the Great Interruption, the hospitality industry is evolving into something different we haven't fully realized yet. In response, we, too, are evolving to adapt how we sell and market our destination.

In the nearly six months since this crisis emerged, we rapidly responded to meet the changing landscape. We created a COVID-19 microsite as a resource to our community and partners. We hosted our first-ever webinar. And we revamped our website to meet the current needs of our clients.

Additionally, our sales team moved from attending in-person conferences to virtual conferences, still connecting with meeting planners and proudly selling the ATL Airport District.

A sharp decline in revenues combined with a marketplace that is still hesitant to meet and travel, have necessitated our focus on meaningful and cost-effective ways to communicate with clients and consumers.

Even though the world has changed, we are changing with it and are well-equipped to take on 2020/21! Focuses for the upcoming year include... **CONTINUED ON NEXT PAGE** 





For our destination to successfully rebound from the Great Interruption, safety is the singular most important message and requirement. The AAD team will serve as safety advocates, by exemplifying and promoting appropriate safety measures to our local community and partners through videos, one sheets, and our website.



The team will work to creatively identify and target new, different or emerging markets to generate new business. Early indications suggest that small local and regional meetings, special interests and sports are among the earliest segments to rebound. Our team will forge and strengthen relationships that will ideally transform the smaller events we are able to sell today, into the large-scale, profitable events of tomorrow.



With in-person sales conferences, trade shows and site visits on hold, we will craft new tools and ways to reach our target markets. We will expand the capability and flexibility of our new virtual site visit platform and focus on third-party meeting planner and direct booking channels to engage existing, new and potential clients.



We will devote a significant and expanded amount of time and resources into our web, digital marketing and social media channels. The focus will be on building relationships through content that is oriented to local and regional health and safety protocols, and positive messages and developments.



A heightened focus will be placed on securing online, search and media exposure. The AAD team will aggressively pursue opportunities for our clients and partners to gain additional coverage and publicity.

















400K SO convention center

### FREE RIDE to GICC & hotels

8,000 hotel rooms

**BIG** or **SMALL** we serve all groups

**SAFE** spacious & clean

» Convention Center& Arena with highceilings and multiplespace options

- » Free 2-minute ATLSkyTrain from baggageclaim to the GICCand Rental Car Center
- » Hotels offer freeairport shuttle service

- » Over 8,000 hotelrooms within a 3-mileradius of the airport
- \* 40+ hotels include onsite meeting and event spaces

- » Individualized service for groups of all sizes
- » 150+ DomesticDestinationsconnected by nonstopservice to Atlanta'sairport
- » Outdoor EventSpaces for distancedgatherings
- Parks, Trails andPatios to stay safelyentertained





The Great Interruption. That's the name Destinations International, the official professional association representing CVBs nationwide, has coined for this unprecedented time. And the name is certainly fitting. A fundamental shift in behavior for the meetings, conventions and trade shows, and the tourism market is taking place, and compels our team to throw out the old rule book and forge new ways to build customer relationships.

The classical view of how to market a destination – the "build a brand, they will come" mentality – will be balanced by the responsibility to cultivate and nurture a potential market with a longer conversion cycle. The traditional brand-led marketing model will be complemented by a contemporary consumerengagement approach.

We continue to believe that the meetings and tourism markets will resume, just likely not at the volume we have experienced in the last 10 years. It will take time. And with volumes unlikely to match pre-interruption highs, a focus on quality, targeting and the patience to attract the right customers will be paramount.

STRATEGIC
messaging

Here are three primary emerging principles resulting from the Great Interruption:

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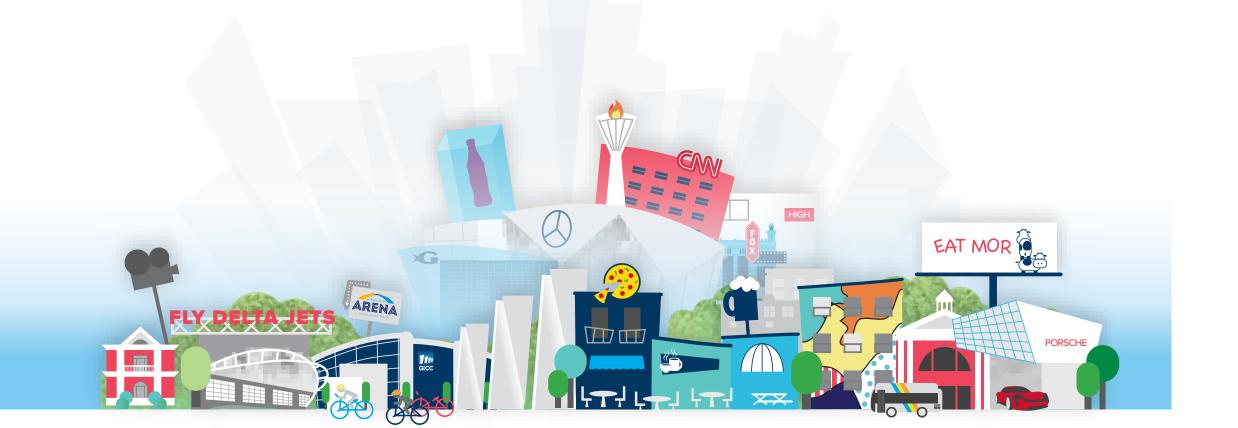
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The meetings, conventions and trade shows market will struggle to rebound, **hindered by consumer sentiment** and the optics of encouraging gatherings of large groups being largely considered socially and corporately irresponsible for the time being.

The psyche of the traveling consumer is **drastically altered**. People will view travel in a different light and embrace travel at different paces and with different levels of comfort.

Local and regional trips
and meetings will be
the preferred entries
back into the meetings
and travel markets.

# WE'RE STILL STILL STILL STILL STORE STORE





	PHASE 1		PHASE 2	PHASE 3	PHASE 4	
	SUPPORT / RESPOND	PRE-RECOVERY / ENGAGE	RECOVERY / REBOUND	EXPAND	RESUME	
WHEN	Shelter in place / staged re- opening	Re-opening continues and cancellations / postponements stabilize	Tourist attractions / remaining businesses open	Inbound travel ban lifted (by market)	All markets open and booking patterns normalize	
ROLE(S)	Trusted Resource / Inform	Engage / Build Teamwork	Leadership / Optimism	Welcoming host	Host and Brand Ambassador	
PURPOSE	<ul><li>Provide resources and information</li><li>Build positivity and hope</li></ul>	<ul><li>Strengthen community relations</li><li>Create engagement</li></ul>	<ul> <li>Build community confidence</li> <li>Encourage restricted visitation (local and drive)</li> </ul>	<ul><li>Communicate and support return to bus.</li><li>Begin encouraging broader visitation</li></ul>	<ul> <li>Full return to marketing in new normal with revised KPIs</li> <li>Support growth of industry partners</li> </ul>	
GOALS	<ul> <li>Create relevancy in new world</li> <li>Maintain and build awareness</li> </ul>	<ul> <li>Lay foundation for travel readiness</li> <li>Strenghen relationships     with community     stakeholders</li> </ul>	<ul> <li>Promote safety</li> <li>Encourage visitation to open businesses</li> </ul>	<ul> <li>Increase likelihood of visitation outside of DMA</li> <li>Build meeting planner confidence</li> </ul>	<ul> <li>Build brand awareness in reemerging markets</li> <li>Leverage partner relationships to grow business</li> </ul>	
TARGET MARKETS	Local Markets:	Local Markets:	Local Markets:	Local Markets:	Local Markets:	
	Residents, Business Owners / Employees, Local Government					
	Metro DMA (Leisure)  Meetings, Conventions & Trade Shows (general)					
	Business Travel					
			Leisure Drive	Family Reunions, Culture	e and Heritage, Weddings	
				S.M.E.R.F.		
				Assn., Corporate, Go	ovt., 3rd Party Planners	
				Group travel		
KEY MESSAGES	<ul><li>We are stronger together</li><li>Still here for you</li><li>Place to be for updates and info</li></ul>	<ul> <li>Begin safety conversation</li> <li>We will be ready when you're ready</li> <li>How AAD businesses are getting ready</li> </ul>	<ul> <li>AAD partner safety protocols</li> <li>Example social distancing itineraries: outdoor rec + food &amp; beverages to go (AADventure safely)</li> </ul>	Re-explore the District	TBD	

### Phased Recovery Framework

In response to the Great
Interruption, we have developed
a phased recovery messaging
framework, which will guide
our sales and marketing efforts
in the coming months.



### **Key Tactics**

In light of the unfamiliar, new landscape thrust upon us, our marketing, sales and convention services teams have refocused efforts, and are collaborating more than ever to devise new campaigns and messaging concentrated on virtual experiences and recovery.

These efforts are being designed to offer peace of mind to our visitors and planners, and to show the District is a great place to revisit, reconnect, refocus, rediscover, re-engage, and rebook. Our goal is to position the District as a trusted resource for our community and a professional, well-organized partner in business, dedicated to the highest standards.

We've already created two campaigns aimed at positioning the ATL Airport District as a safe and welcoming host for local and regional visitors as well as meeting planners through our "Still Awesome" and Great "Meeting Places and Wide-Open Spaces" campaigns.

Here are a few of our tactics for the coming year.

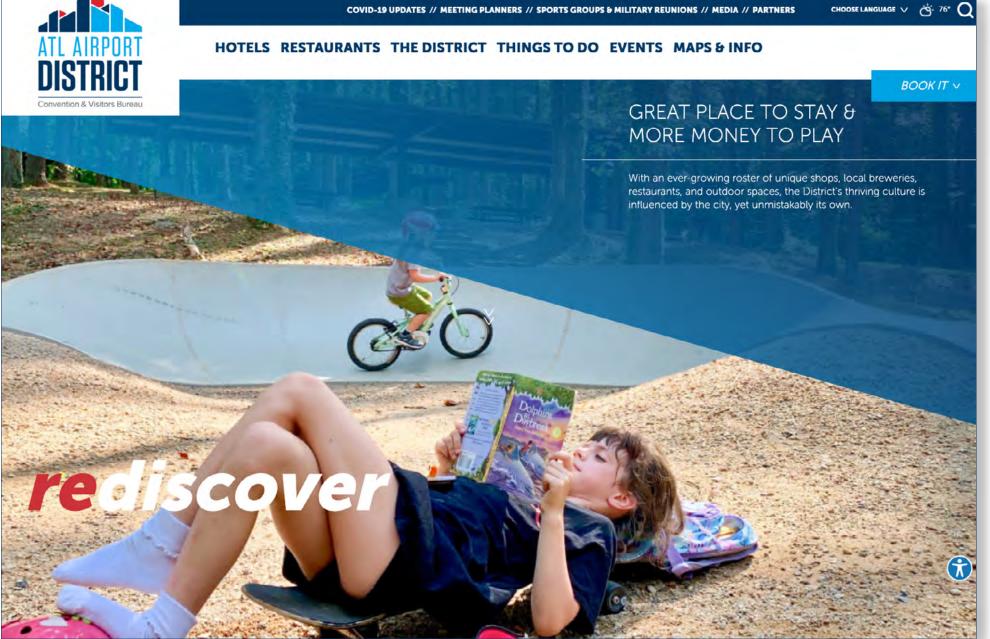


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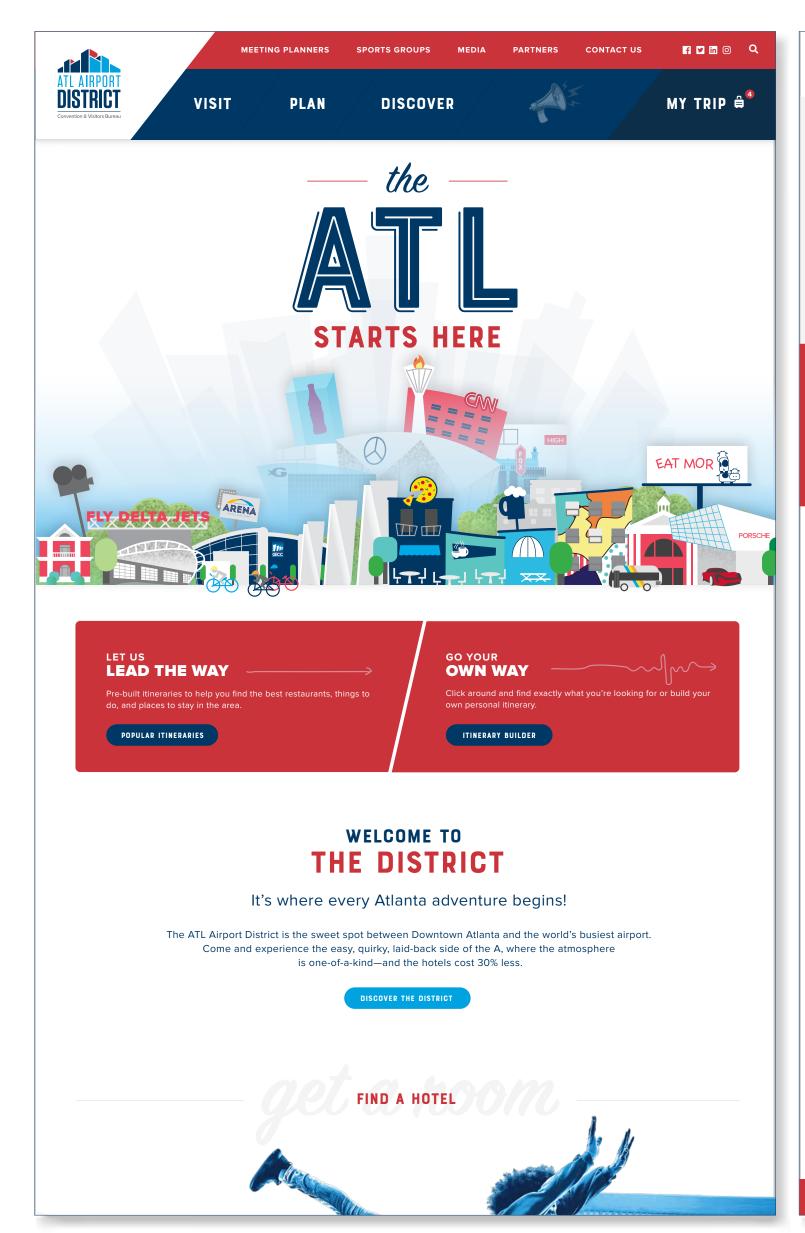


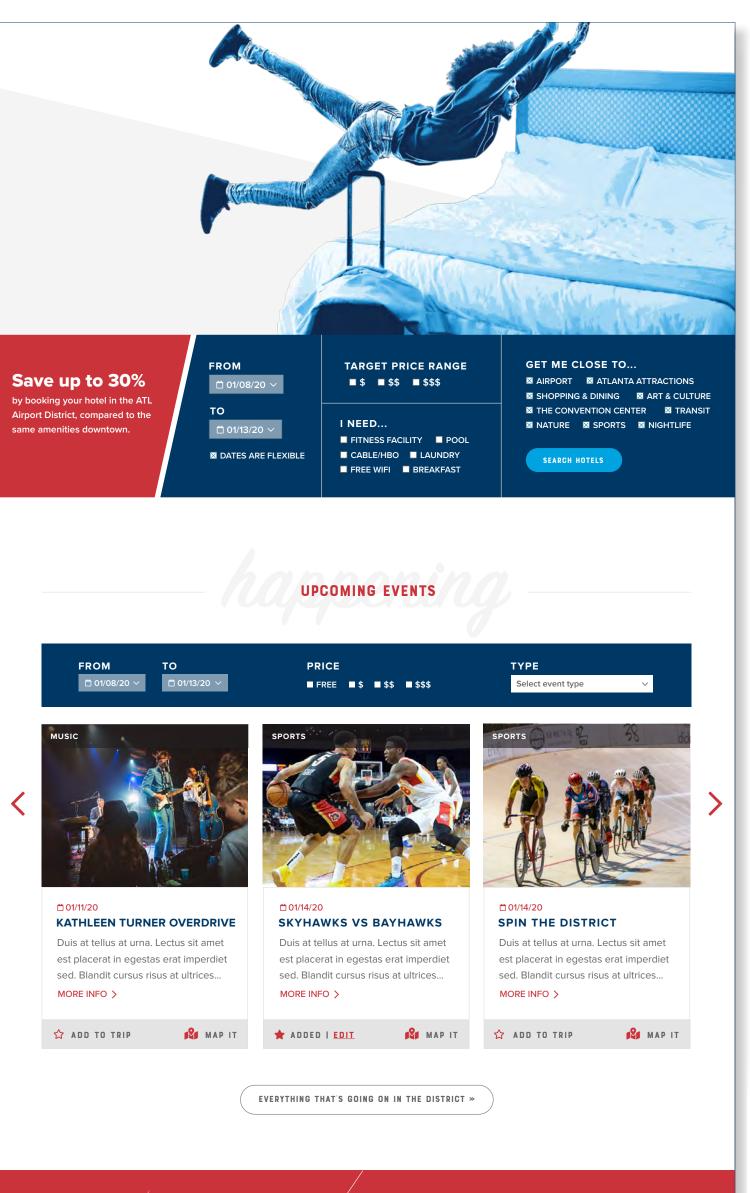


### **UPDATED WEBSITE**

» New visuals on the homepage and meeting planner landing page reinforce the concept of safe visitation and highlights the benefits of hosting in the District.

















### VIRTUAL MEETINGS & SITE VISITS

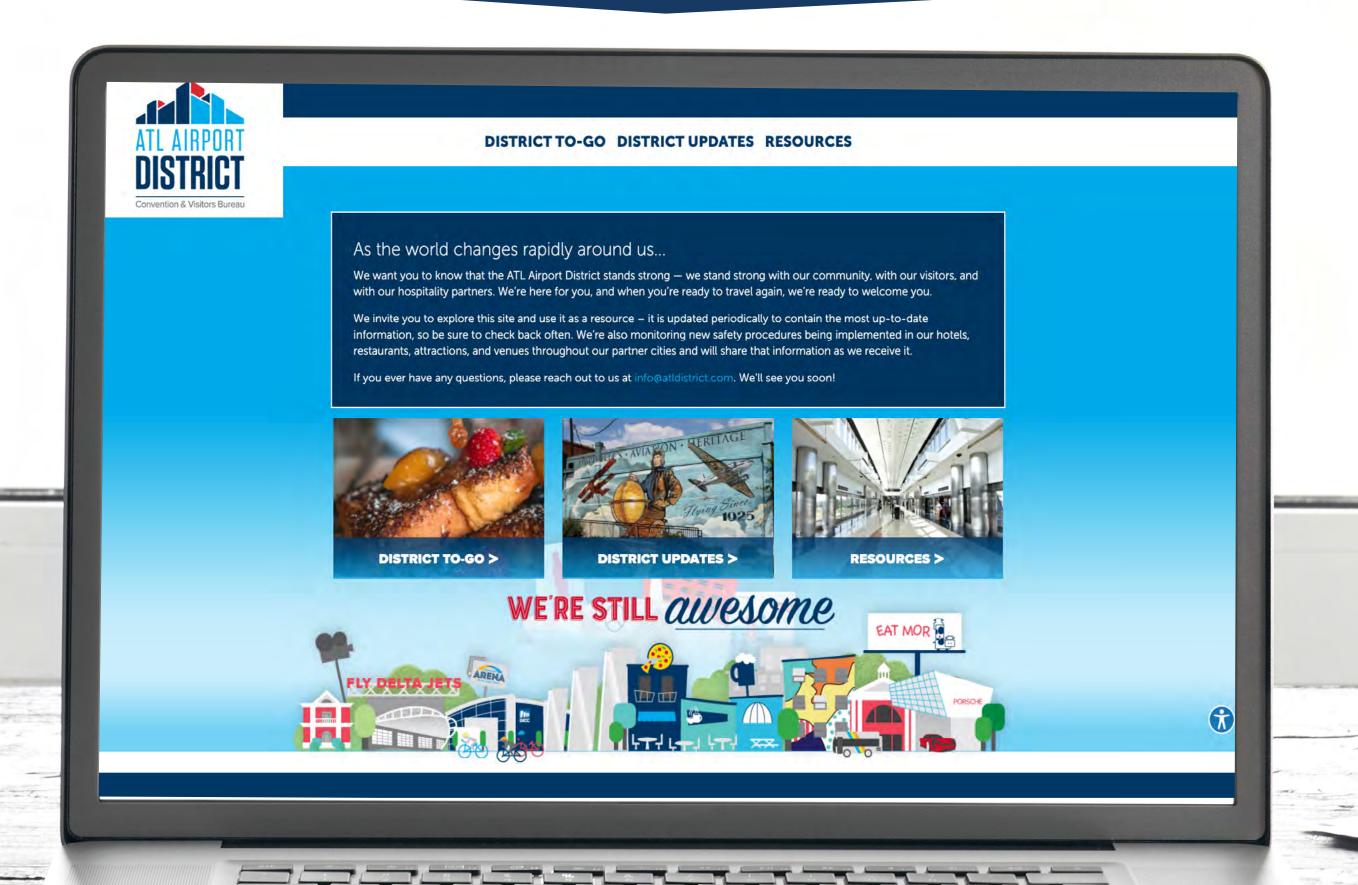
- » Our sales team has and will continue to participate in a variety of virtual trade shows.
- » We have also developed a virtual platform allowing meeting planners to experience the District from the comfort of their home. We will continue expanding and refining this powerful new tool in the coming year.

Launch the District's 360 platform »



### **COMMUNITY ENGAGEMENT**

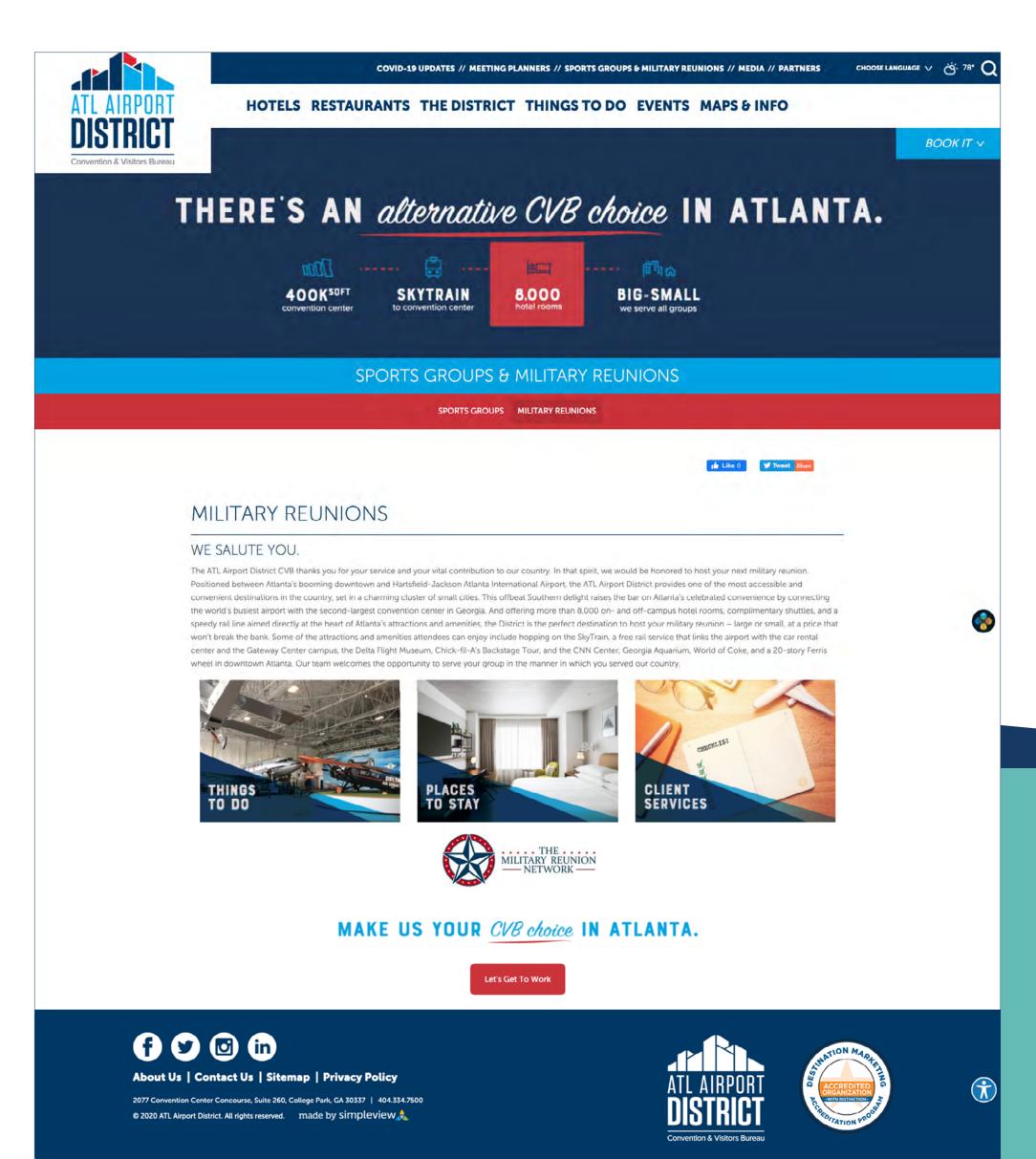
» We are working to keep the members of our DISH Facebook group and NAV Ambassador program engaged with our organization and to provide industry updates. Another focus is to keep our local residents informed of updates and any new developments happening in the District with our COVID-19 resource microsite.













#### **Destinations International**

**DESTINATION MARKETING ACCREDITATION PROGRAM** (DMAP) ACCREDITATION WITH DISTINCTION



### Religious Conference **Management Association**

**CERTIFIED FAITH-BASED** MEETING PROFESSIONAL



### Cvent

**STAFF TRAINING & DEVELOPMENT** 

and/or certifications include:

» Our team has taken this opportunity to get

trained and certified in a number of areas that

will undoubtedly benefit our organization as

a whole as we continue to recover. Trainings

SUPPLIER NETWORK CERTIFICATION



» The sales team will continue to explore and embrace new market segments to generate new business. One such market segment is military reunions, which is poised to be one of the first markets to recover. And we will continue to uncover more marketing in the year to come.



Florida Atlantic University **HOSPITALITY & TOURISM** 

MANAGEMENT CERTIFICATION



**Events Industry Council CERTIFIED MEETING PLANNER** 





# POWERED BY COFFEE: DRIP-THRU COFFEE IN COLLEGE PARK

Christy Deen founded, owns and operates Drip-Thru Coffee in Metro Atlanta, where she lives with her husband and daughter. She has worked for over 20 years in the food and beverage industry, managing restaurants from Disney World to the Atlanta Airport.

### Q: Where are you from and what led you to open a business in College Park?

CD: I was born and raised in Jonesboro, Georgia. Native to the area, I took my first job scooping ice cream at age 14 in a neighboring city - Stockbridge, Georgia.

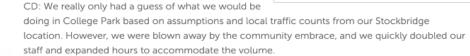
### Q: Can you tell us a little more about Drip-Thru Coffee®?

CD: Drip-Thru Coffee® was formed in 2015, and we opened our first store in Stockbridge in December 2016. The Pacific Northwest inspired us to bring this coffee stand concept to Georgia. It is specialty coffee at the convenience of a drive-thru. Shortly after opening our first location, a Woodward Academy parent asked that we consider expanding to College Park. We certainly did, and opened our second location in College Park in December 2018.

### Q: What did opening Drip-Thru Coffee® in College Park look like?

CD: As we'd previously experienced with our first location, some issues arose with a lack of understanding of what our drive-thru only concept was. Local government was at first reluctant until they understood our plan. It was definitely easier having gone through the process once already.

#### Q: Did you have any specific goals for Drip-Thru Coffee® before opening? If so, what did that look like, and has it changed along the way?



#### Q: What sets Drip-Thru's coffee apart from other coffee shops?

CD: We're a specialty coffee shop with drive-thru convenience. However, we do not use headsets or speaker boxes. We want people to have the personal experience of getting to know our baristas, and we want to get to know them as well! We want everyone to leave with a five-star experience.

#### Q: Can you tell us a little more about your local suppliers and vendors?

CD: Partnering locally is something we love! We're a small business and pay it forward by sourcing local, whenever possible. We currently offer Daylight Donuts four days a week, SQUOZE craft lemonade throughout this summer, and we'll be launching Jake Rothchild's of Jake's Ice Cream (who is planning for a project in neighboring Hapeville) hot chocolate this fall!

### Q: Can you tell us more about your Georgia roaster delivering freshly roasted coffee to Drip-Thru each week?

CD: Our roaster, Cafe Campesino, was founded in 1998, becoming Georgia's first and only 100% fair trade, organic coffee company. All of our coffee and espresso is fresh roasted and delivered to us weekly. It's the freshest, 100% organic, fair trade cup of coffee you can get at a drive-thru! Our partnership with Cafe Campesino allows us to keep our supply chain short and even gives us the opportunity to meet our farmers. How many coffee shop owners can say they have met their farmers? It's important we pass that on to our customers over the course of operating, and it's important to convey that people know their farmer, roaster, barista and coffee!

farmers? It's important we pass that on to our customers over the course of operating, and it's important to convey that people know their farmer, roaster, barista and coffee!



### Q: How do you hope to grow Drip-Thru Coffee® in the future?

CD: We have plans to expand our brand around the metro Atlanta area by opening a couple more locations. We are currently scouting for future sites.

### Q: How do you believe Drip-Thru Coffee® contributes to the College Park community?

CD: First and foremost, unlike the big box coffee chains, we took the first leap of faith to set up shop in College Park with a coffee drive-thru. We are a small business focused on customer service and food safety. Employing youth and adults from the tri-cities allows us to be engaged in local needs. I serve on the College Park Main Street board, and on behalf of the community, we applied for and were granted a Little Free Library that will be installed soon. Also, we have hosted a number of free coffee events and continually look for ways to serve and develop our staff. We like to say we are "more than coffee."

#### Q: What is your favorite thing about being a part of this community?

CD: The small town vibe nestled against the cosmopolitan Atlanta. I often think of *Cheers*, "where everybody knows your name."

#### Q: What is a business accomplishment you're really proud of?

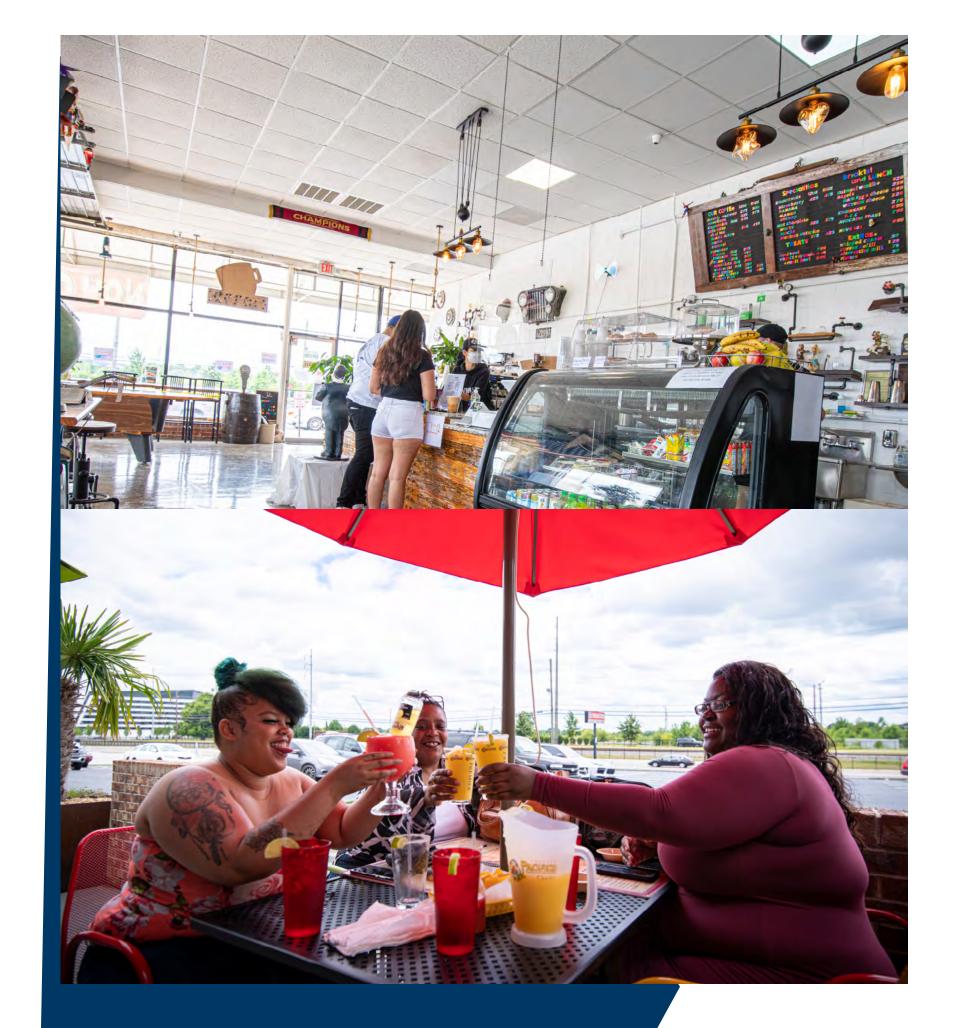
CD: We successfully opened two locations in two years. Even while faced with the current global pandemic, we've managed to modify operations and have kept the coffee flowing!

### Q: Did you have any mentors or people you admired when starting Drip-Thru Coffee®?

CD: A majority of my career development took place at Walt Disney World. There are a series of leaders who mentored me into management, and we've stayed connected all these years later. A special nod to Connie, Carrie, Deborah, Jackie and Mim.

Photos courtesy Noel Mayeske

Fags: College Park
Posted In: "Powered By \_" Interviews



### **FOCUS ON OWNED & EARNED MEDIA**

We have shifted our focus from paid advertising, to devote more effort and resources to owned and earned media channels.



# STAFF&BOARD



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**MANAGER** 



Kristin Schneider
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Kimberly Payne-Ward SENIOR SALES

MANAGER



Tyler Runyon
SALES MANAGER

### **EXECUTIVE COMMITTEE**

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### LaVerne Brown

CO-CHAIRPERSON (DELTA FLIGHT MUSEUM)

### **Linda Montgomery**

SECRETARY (CROWNE PLAZA ATLANTA AIRPORT)

### Ray Robichaud

TREASURER (WESTIN ATLANTA AIRPORT)

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Lucas Ellington Ward 3 Appointee

Desmond Hague GA Restaurant Association

Chris Hardman GHLA

Mercedes Miller GICC Executive Director

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Cory Smith Shepard Exposition Services

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