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PHASE OVERVIEW

IN 2023 CONSTRUCTION ON THE TERMINAL PROGRAM BEGINS IN EARNEST. EXISTING HANGARS, APRON PAVEMENT, AND PARKING LOTS FOR GENERAL AVIATION FACILITIES IN THE EAST QUADRANT WILL BE DEMOLISHED. APPROXIMATELY 70,000 CY OF EARTH FILL WILL BE IMPORTED TO BRING THE TERMINAL AREA UP TO THE PROPOSED ELEVATIONS. IN PREPARATION FOR THE START OF TERMINAL CONSTRUCTION IN 2024, A PORTION OF THE GREEN LOT WILL BE CONVERTED TO AIRCRAFT PARKING.

KEY NOTES

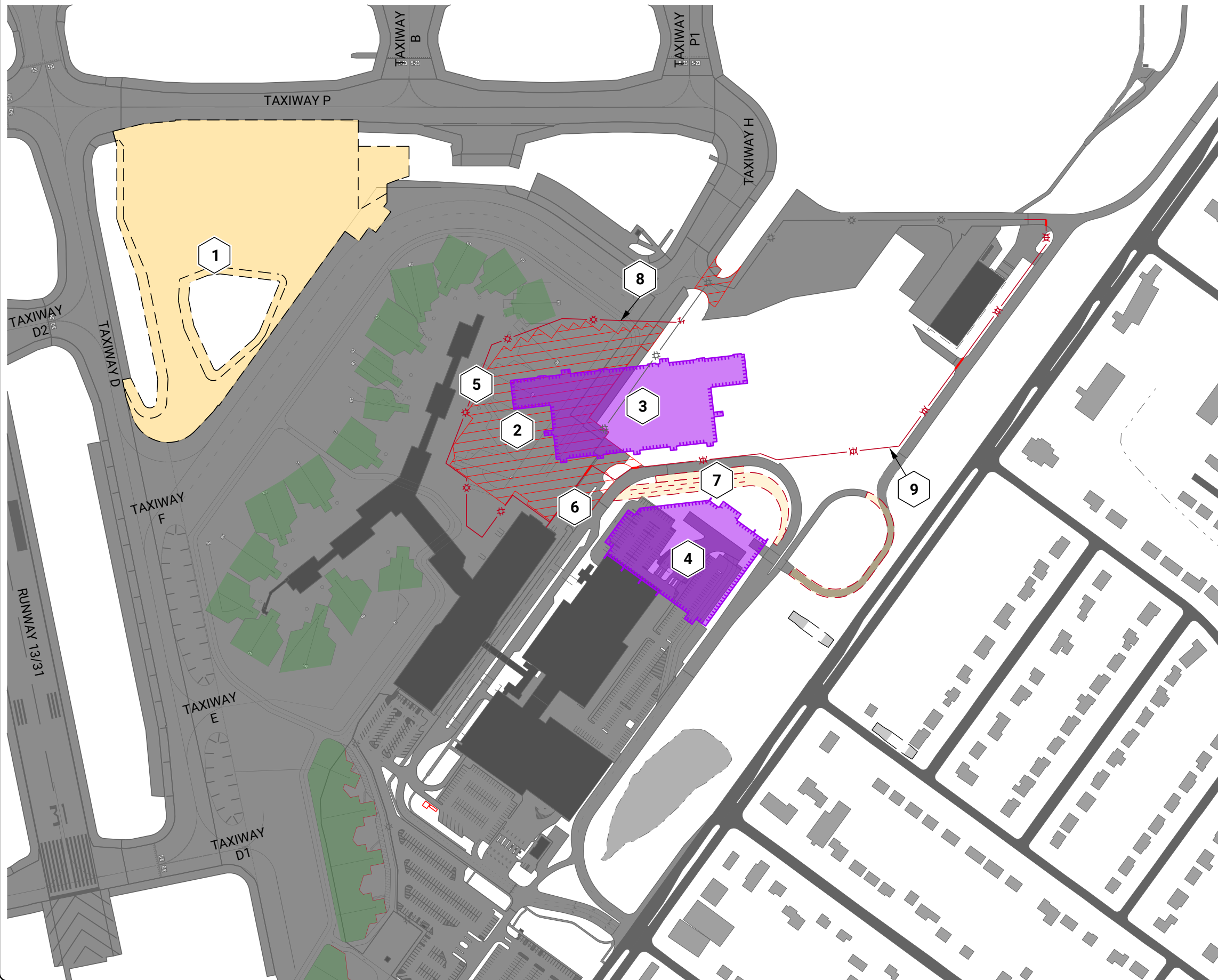
- 1 CONSTRUCT TERMINAL APRON PHASE 1 - DEICING PADS. BEGIN LIMITED CONSTRUCTION SECOND HALF 2023.
- 2 GENERAL AVIATION FACILITY DEMOLITION AND TERMINAL BUILDING PAD PREPARATION. WORK BEGINS APRIL 1, 2023.
- 3 PREPARE THE GREEN LOT FOR RON. WORK TO BE COMPLETED IN 2023.
- 4 BEGIN CONSTRUCTION OF NEW NORTH PARKING GARAGE.
- 5 CURRENT TERMINAL OPERATION (INCLUDING DEICING) NOT IMPACTED BY CONSTRUCTION.
- 6 INSTALL SPENT GLYCOL STORAGE TANK AND STORMWATER DETENTION TANK.
- 7 CARGO OPERATIONS CONTINUE THROUGH SEPTEMBER 2023. BUILDING AND APRON TO REMAIN FOR CMAR OFFICES AND CONSTRUCTION STAGING.
- 8 COMPLETE REMAINDER OF COWLES PHASE 2/3 PROJECT.
- 9 CONSTRUCT TEMPORARY PUBLIC ACCESS TO PARKING GARAGE.
- 10 AOA FENCING FOR CONSTRUCTION ACTIVITIES

AIRCRAFT POSITIONS

12 - GATES
8 - RON AT THE GATE
5 - REMOTE RON (UPON COMPLETION OF ITEM 3)

*DEICING OCCURS AT THE GATE

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PHASE OVERVIEW

WITH THE START OF TERMINAL BUILDING CONSTRUCTION IN 2024 A PORTION OF THE EXISTING TERMINAL APRON WILL BE DEMOLISHED, REMOVING GATES C2, C4, AND C6B OUT OF SERVICE. PRIOR TO START OF TERMINAL FOUNDATION CONSTRUCTION ADDITIONAL FILL WILL BE REQUIRED TO BRING THE SITE UP FOUR TO EIGHT FEET. DEICING APRON CONSTRUCTION WILL TAKE PLACE, WHICH WILL PROVIDE A NEW DEICING FLUID STORM WATER RUNOFF TANK AND FOUR CENTRALIZED DEICING PADS.

KEY NOTES

- 1 TERMINAL APRON PHASE 1 - DEICING PADS CONSTRUCTION CONTINUES.
- 2 RELOCATE AIRFIELD PERIMETER FENCE, REMOVE APRON, PLACE FILL.
- 3 CONSTRUCT TERMINAL FOUNDATIONS, UTILITIES, AND STRUCTURE.
- 4 NEW NORTH PARKING GARAGE CONSTRUCTION CONTINUES. OPENS LATE 2024.
- 5 SANITARY SEWER AND GLYCOL STORM LINE REROUTE.
- 6 CLOSE THE EXISTING RECEIVING DOCK AND RELOCATE TO SOUTH SIDE TEMPORARY LOCATION.
- 7 CONSTRUCT COMMERCIAL LANES OF COWLES DRIVE AND COMPLETE LOOP ROADWAY TO GARAGE AS PART OF PARKING GARAGE PROJECT.
- 8 AOA FENCING FOR CONSTRUCTION ACTIVITIES
- 9 PROJECT SECURITY FENCING FOR CONSTRUCTION ACTIVITIES

AIRCRAFT POSITIONS

10 - GATES
6 - RON AT THE GATE
5 - REMOTE RON

*DEICING OCCURS AT THE GATE

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PHASE OVERVIEW

PHASE 1A TERMINAL CONSTRUCTION WILL CONTINUE IN 2025. TERMINAL APRON PHASE 1 - DEICING PADS WILL BE COMPLETE PRIOR TO THE START OF DEICING SEASON, THEN WORK WILL BEGIN ON THE TERMINAL APRON PHASE 2 PROJECT WITH THE DEMOLITION OF TAXIWAY H, AND REMOVAL OF APRON PAVEMENT. POSTIONS C6A AND C7B WILL BE TAKEN OUT OF SERVICE.

KEY NOTES

- 1 TERMINAL APRON PHASE 1 - DEICING PADS CONSTRUCTION COMPLETES FALL 2025.
- 2 TERMINAL CONSTRUCTION CONTINUES
- 3 TERMINAL PHASE 1A APRON BID PACKAGE 1 CONSTRUCTION BEGINS WITH THE REMOVAL OF APRON, PLACEMENT OF FILL, AND INSTALLATION OF DRAINAGE UTILITIES.
- 4 PEDESTRIAN BRIDGE FROM NORTH PARKING GARAGE TO NEW TERMINAL.
- 5 AOA FENCING FOR CONSTRUCTION ACTIVITIES
- 6 PROJECT SECURITY FENCING FOR CONSTRUCTION ACTIVITIES
- 7 CONVERT C7A TO REGIONAL JET GATE

AIRCRAFT POSITIONS

9 - GATES
5 - RON AT THE GATE
5 - REMOTE RON

*DEICING OCCURS AT THE GATE IN THE FIRST HALF OF 2025, FALL OF 2025 DEICING LIMITED TO THE NEW DEICING PADS

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PHASE OVERVIEW

THE 2026 WORK INCLUDES COMPLETION OF THE NEW TERMINAL PHASE 1A, COMPLETION OF CONNECTION TO EXISTING CONCOURSE C FROM THE NEW TERMINAL. COMPLETION OF THE PEDESTRIAN BRIDGE FROM THE GARAGE TO THE NEW TERMINAL. START OF DEMOLITION OF THE EXISTING PROCESSOR BUILDING. COMPLETION TIME FRAMES ARE PROJECTED END OF 3RD QUARTER.

KEY NOTES

- 1 NEW TERMINAL 1A CONSTRUCTION TO BE COMPLETED
- 2 TERMINAL PHASE 1A APRON BID PACKAGE 1 CONSTRUCTION TO BE COMPLETED
- 3 CONNECTION BETWEEN NEW TERMINAL AND CONCOURSE C
- 4 BEGIN BUILDOUT OF AIRPORT ADMINISTRATIVE OFFICES IN FORMER RENTAL CAR SPACE
- 5 TEMPORARY RELOCATE AIRPORT OPERATIONS TO THE ARFF BUILDING
- 6 AOA FENCING FOR CONSTRUCTION ACTIVITIES
- 7 PROJECT SECURITY FENCING FOR CONSTRUCTION ACTIVITIES

AIRCRAFT POSITIONS

9 - GATES CONCOURSES A AND C
5 - RON AT THE GATE
5 - REMOTE RON POSITIONS

*ALL DEICING OCCURS AT THE CENTRALIZED DEICING PADS

See next sheet for
markups related to
haul routes



PHASE OVERVIEW

WITH COMPLETION OF THE INITIAL PHASE 1 A
TERMINAL IN 2026, THE FOCUS MOVES TO MOVING
AIRPORT ADMINISTRATION OFFICES TO THE BAG CLAIM,
DEMOLITION THE OLD TERMINAL PROCESSOR, AND
COMPLETING COWLES DRIVE. THE FINAL PHASE OF
APRON TO SUPPORT THE NEW TERMINAL WILL BE
COMPLETED.

KEY NOTES

- 1 PHASE 1A COMPLETE WITH 5 GATES
- 2 TERMINAL PHASE 1A APRON BID PACKAGE 2
CONSTRUCTION WITH CONNECTIONS TO
TAXIWAY P AND CONCOURSES A & C APRON
- 3 BEGIN ABATEMENT AND DEMOLITION OF
EXISTING PROCESSOR AND STEM.
- 4 EXISTING BAGGAGE CLAIM AREA TO REMAIN
AND BE CONVERTED TO AIRPORT OPERATIONS
AND ADMINISTRATION SPACE.
- 5 COMPLETE COWLES DRIVE ONCE TERMINAL
DEMOLITION IS COMPLETE
- 6 CMAR BASE OF OPERATIONS TO REMAIN UNTIL
COMPLETION OF 2027 WORK, THEN REMOVE AND
INSTALL FINAL AIRFIELD FENCE
- 7 AOA FENCE TO ALLOW HAULING OPERATIONS

AIRCRAFT POSITIONS

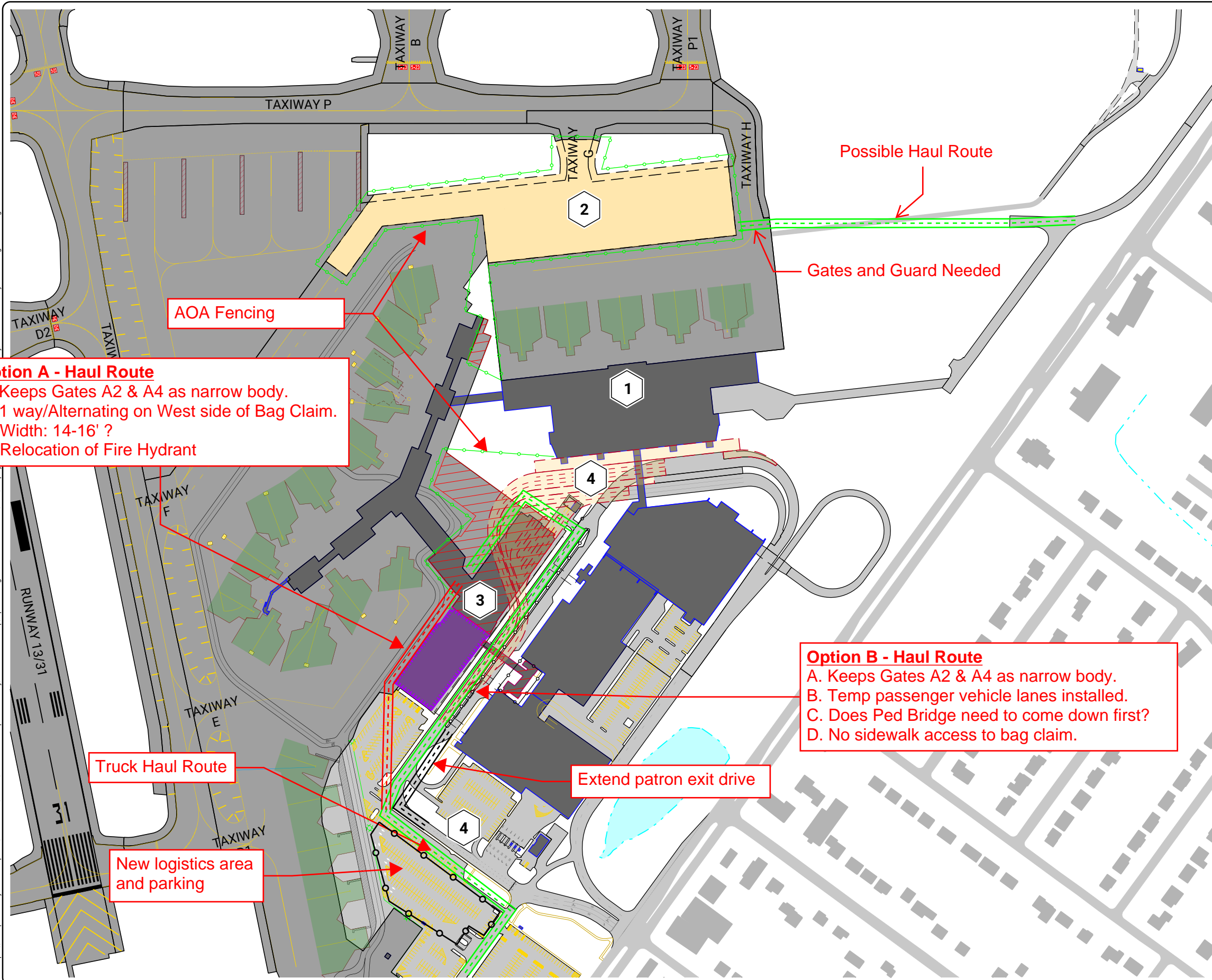
AIRCRAFT POSITIONS:
14 - GATES PHASE 1 TERMINAL
COMPLETE
5-RON AT THE GATE
5 - REMOTE RON POSITIONS

*ALL DEICING OCCURS ON THE FOUR
CENTRALIZED DEICING PADS.

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PHASE OVERVIEW

WITH COMPLETION OF THE INITIAL PHASE 1 A TERMINAL IN 2026, THE FOCUS MOVES TO MOVING AIRPORT ADMINISTRATION OFFICES TO THE BAG CLAIM, DEMOLITION THE OLD TERMINAL PROCESSOR, AND COMPLETING COWLES DRIVE. THE FINAL PHASE OF APRON TO SUPPORT THE NEW TERMINAL WILL BE COMPLETED.

KEY NOTES

- 1 PHASE 1A COMPLETE WITH 5 GATES
- 2 APRON PHASE 2B CONSTRUCTION WITH CONNECTIONS TO TAXIWAY P AND CONCOURSES A & C APRON
- 3 BEGIN ABATEMENT AND DEMOLITION OF EIXSTING PROCESSOR AND STEM. EXISTING BAGGAGE CLAIM AREA TO REMAIN AND BE CONVERTED TO AIRPORT OPERATIONS AND ADMINISTRATION SPACE.
- 4 COMPLETE COWLES DRIVE ONCE TERMINAL DEMOLITION IS COMPLETE

AIRCRAFT POSITIONS

AIRCRAFT POSITIONS:
13 - GATES PHASE 1 TERMINAL COMPLETE
5-RON AT THE GATE
5 - REMOTE RON POSITIONS

*ALL DEICING OCCURS ON THE FOUR CENTRALIZED DEICING PADS.

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PHASE OVERVIEW

AS FUNDING ALLOWS AND DEMAND DICTATES, FUTURE TERMINAL AND APRON EXPANSIONS WILL OCCUR TO THE NORTH AND SOUTH OF THE PHASE 1A INITIAL TERMINAL BUILDOUT.

EXPANSION TO THE SOUTH REQUIRES DEMOLITION OF CONCOURSE C FOR SINGLE SIDED LOADING, AND CONCOURSE A FOR DOUBLE SIDED LOADING.

EXPANSION TO THE NORTH CAN BE ACHIEVED WITH LIMITED IMPACT TO OPERATIONS WHILE PROVIDING 6 GATES.

KEY NOTES

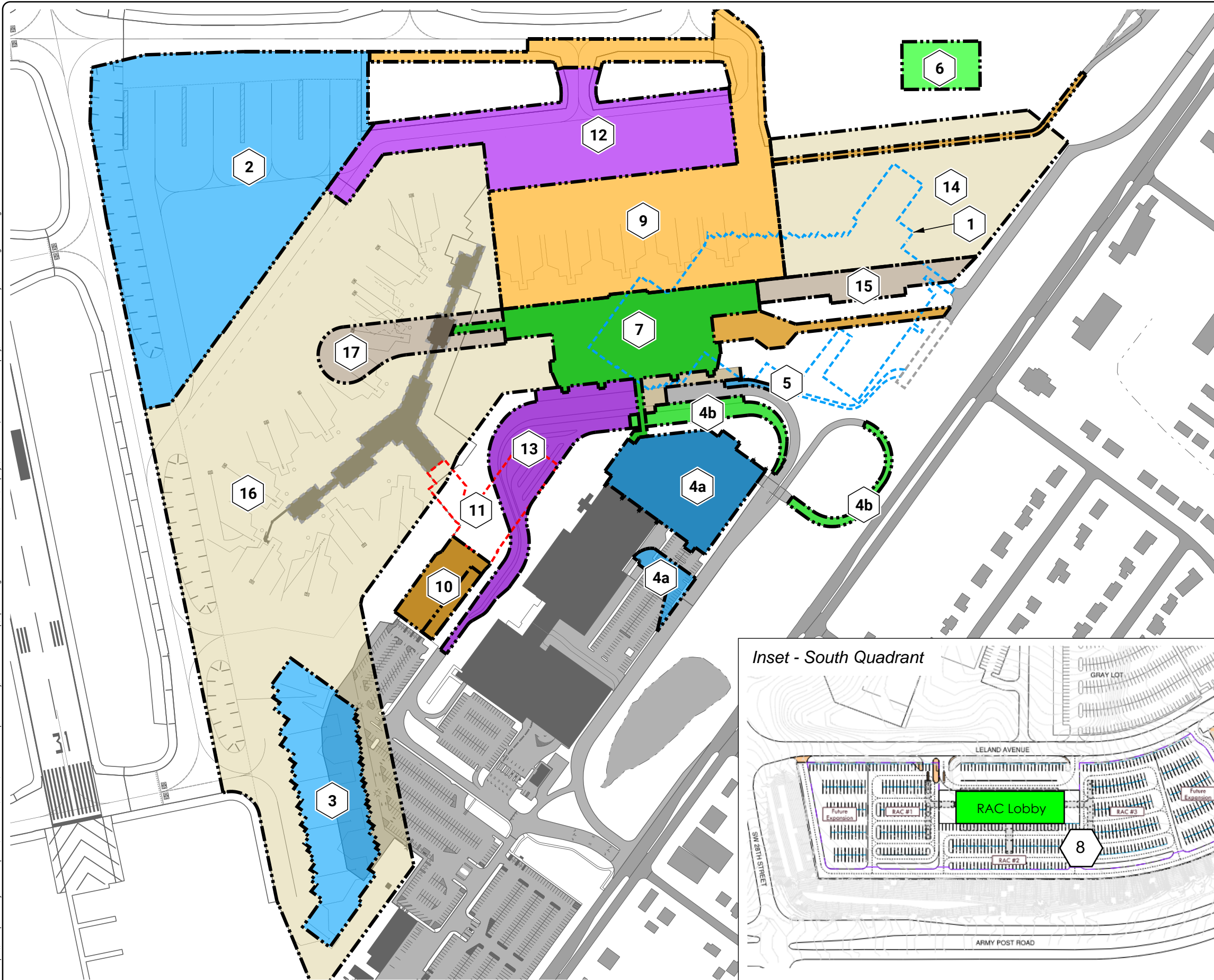
- 1** FUTURE APRON EXPANSION
- 2** FUTURE CONCOURSE EXPANSION
- 3** FUTURE APRON EXPANSION
- 4** FUTURE CONCOURSE EXPANSION
- 5** FUTURE RON LOCATION

AIRCRAFT POSITIONS

AIRCRAFT POSITIONS:
22 - GATES PHASE 2 TERMINAL COMPLETE
12- REMOTE RON POSITIONS

*ALL DEICING OCCURS ON THE FOUR CENTRALIZED DEICING PADS.

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KEY NOTES

- | Year | Callout | Description |
|-------|---------|--|
| 2023 | 1 | Passenger Terminal Site Preparation |
| | 2 | Terminal Deicing Apron |
| | 3 | Reconfigure Green Lot for RON Positions |
| | 4a | Parking Garage Expansion with New Temp. Entrance |
| | 5 | Cowles Drive Phase 2 & 3 |
| 2024 | 4b | Cowles Drive Commercial Lanes |
| | 6 | Glycol Stormwater Storage Tank |
| | 7 | Passenger Terminal Phase 1A |
| | 8 | Consolidated Rental Car Facility |
| 2025 | 9 | Terminal Phase 1A Apron, Bid Package 1 |
| | 10 | Airport Administration Building |
| 2026 | 11 | Passenger Terminal Demolition |
| 2027 | 12 | Terminal Phase 1A Apron, Bid Package 2 |
| | 13 | Cowles Drive Phase 4 and Ground Transportation Plaza |
| 2028+ | 14 | Terminal Phase 1B Apron |
| | 15 | Passenger Terminal Phase 1B |
| | 16 | Ultimate Apron Reconstruction |
| | 17 | Passenger Terminal Phase 1C |