

2024

Impact Report

6E Workforce Housing and Childcare Lodging Tax



TOWN OF
ESTES PARK
COLORADO

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Purpose



Annually, the Town of Estes Park provides a detailed impact and financial report on the revenue and expenditures from the previous year's distribution of Lodging Tax Extension (6E) funds to support housing and childcare for the Estes Valley workforce. This report is focused on the outcomes and effectiveness of the funded programs, as well as the management and oversight of the 6E funds. It provides a comprehensive understanding of how resources are being allocated and how desired outcomes are being achieved. It is a continuation of the Annual Workforce Housing and Childcare Funding Plan (Annual Funding Plan), approved by the Town of Estes Park, Larimer County Commissioners, and Visit Estes Park.

Our Team



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About 6E Lodging Tax

In November 2022, residents of the Estes Valley within the Visit Estes Park Local Marketing District voted to approve Ballot Initiative 6E to increase the lodging tax rate from 2% to 5.5%. This increase to the lodging tax projected approximately \$5 million in annual revenue dedicated to addressing workforce housing and childcare needs in the Estes Valley.

During its first full year receiving 6E revenue in 2023, the Estes Valley received \$5,309,126 of the projected \$5,375,000 from the 6E Lodging Tax Extension. In coordination with Larimer County, the Town of Estes Park is charged with being the recipient of the funds and deciding how best to administer the revenue. As the passthrough organization for 6E funds, the Town established the role of Housing and Childcare Manager to coordinate and provide oversight to partnerships, programs, and processes related to the stewardship of the tax dollars. To address the workforce housing objectives of the ballot initiative, the Town identified the Estes Park Housing Authority (EPHA) as the recipient of 6E funds in July 2023 via a memorandum of understanding with the Town. The remaining funds not transferred to EPHA are retained by the Town and administered by the Housing and Childcare Manager for childcare.

All 6E fund distribution must be aligned with the original ballot language and in accordance with the Intergovernmental Agreement between Larimer County and the Town of Estes Park, and the adopted Annual Funding Plan.

More information about
"The Tax You Don't Pay"
lodging tax extension can
be found [HERE](#)



Timeline

The Annual Impact Report provides a summary of the previous year's distribution of 6E Funds, acting as a crucial tool for assessing and ensuring the effective distribution and use of Lodging Tax dollars. The Annual Impact Report provides a comprehensive understanding of how resources are being allocated and results are being achieved.

The Annual Impact Report is provided on a yearly basis in Q1, by April 30. Due to remittance on these funds, the final distribution of the previous year's tax revenue isn't received until three months later. For example, December 2024 funds were not received by the Town of Estes Park until March 2025.

The annual timeline for the planning and reporting on 6E Funds demonstrates robust outreach, transparency, and accountability of funds.

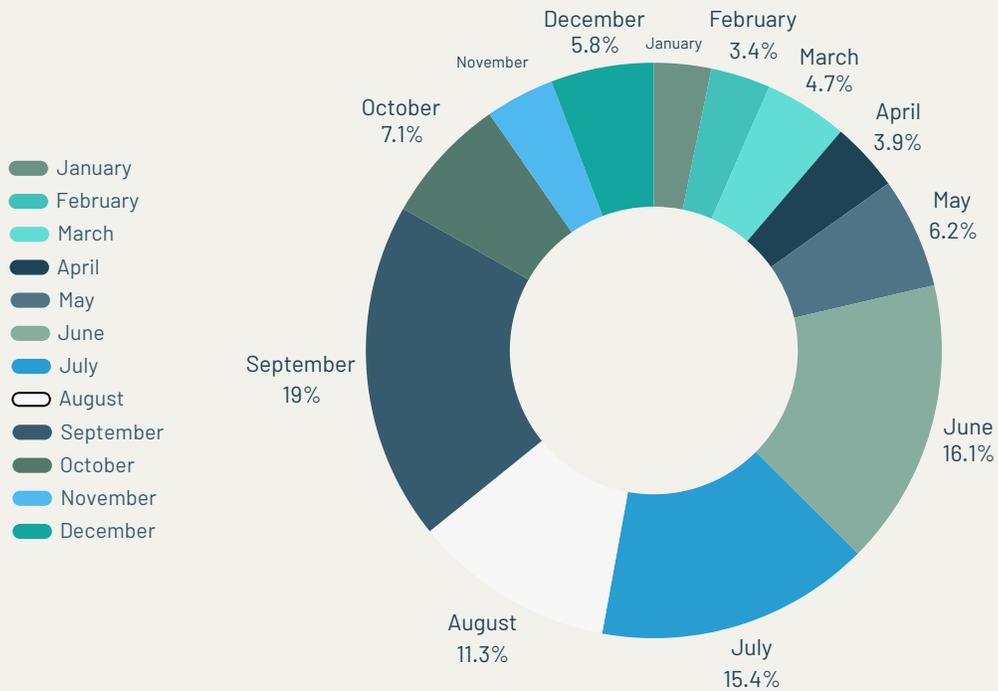


2024 Financial Review

The Estes Park Local Marketing District (dba Visit Estes Park) was established in 2009 for the purpose of promoting tourism in the Estes Park area in order to support our vibrant mountain town with a balance of business success, positive and memorable experiences for guests and a meaningful quality of life for our community.

Tourism is essential to the local economy, bringing in nearly \$18 million in sales tax revenue in 2024 because of nearly 4 million visitors who enter Rocky Mountain National Park through the Estes Valley. With over 6,000 lodging units available to visitors in the Local Marketing District, lodging tax offers significant revenue to the gateway community.

The expansion of the allowable use of lodging tax dollars in 2022 for housing and childcare for the tourism workforce, provides an additional \$5.5 million dollars to the Estes Valley to support these initiatives each year.

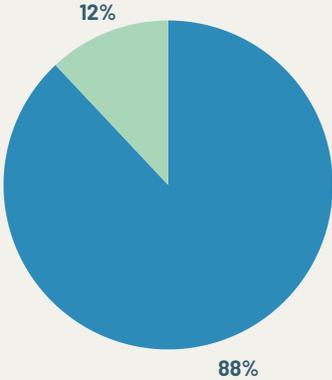


5.5% Local Marketing District Tax		2024
VEP 2%		\$3,601,194
10% of 3.5%		\$627,805
3.5% Passthrough		\$5,650,242

The revenue presented in this report on a monthly basis represents the month of stay and does not account for remittance lags. Actual revenue is received up to three months after the month the Lodging Tax is received by the State of Colorado. Once received by the State, the revenue is sent to Visit Estes Park, which retains 10% of 6E Lodging Tax revenue, as required by the enabling state legislation. The Town then holds a percentage for childcare as proposed in the Annual 6E Funding Plan. In January of each year, a lump sum is retained at the Town for personnel and operating expenses related to the position of Housing and Childcare Manager.

The percentage of funds held by the Town for childcare and what is transferred to the Este Park Housing Authority to address workforce housing is proposed annually through the presentation of the Annual 6E Funding Plan, approved by Visit Estes Park, Town of Este Park, and Larimer County elected officials. The review and acceptance of the Annual 6E Funding Plan direct the distribution of funds and prioritized strategies to address housing and childcare. Outreach occurs annually with the public and key stakeholders to inform the Annual 6E Funding Plan, and utilizes data and strategies demonstrated in the most recent needs assessment and strategic plans. The Housing Needs Assessment and Strategic Plan was conducted in 2023, while Childcare Needs Assessment and Strategic Plan occurred in 2024 (pg. 23).

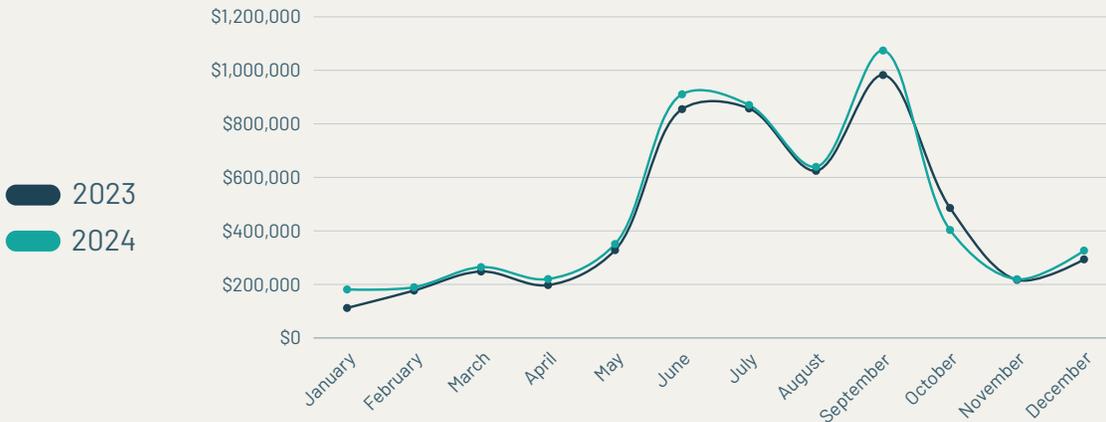
An MOU between the Town of Estes Park and Estes Park Housing Authority describes the intent and collaborative effort between the two bodies to address workforce housing issues using 6E funds. Approval by the Town Board is required for the distribution of 6E funds, as outlined in the executed memorandum of understanding with EPHA. Reporting on the use of 6E funds is conducted at least annually and upon request by either the Estes Park Town Board, Larimer County Commissioners, or Visit Estes Park.



	2023	2024
6E Revenue	\$5,309,126	\$5,650,241
Town Retention	\$65,065*	\$147,373
88% Housing	\$4,606,966	\$4,824,841
12% Childcare	\$597,305	\$678,029

*Smaller figure due to the hiring of the Housing and Childcare Manager in August 2023

Distribution of funds is dictated by the Town of Estes Park policies for both housing and childcare funding (Policy 227 and 225, respectively). These policies are informed by the Town’s existing finance policy, which limits administrative purchasing authority to \$10,000 or less. Fund accounts were established within the Town budget for Workforce Housing and Childcare and Workforce Housing funds are transferred to the Estes Park Housing Authority monthly (pg. 21).



This chart represents a 6% increase in 6E Lodging Tax revenue between 2023 and 2024, which is also projected in 2025. Peak visitor times are demonstrated by spikes in lodging tax revenue in the Summer and Fall months.

Financial Statement

For January 1 through December 31, 2024

	Projected	Actual
Revenue	\$5,375,000	\$5,650,241
88% Housing	\$4,700,000	\$4,824,841
2023 Carry-over	-	\$3,022,623
12% Childcare	\$675,000	\$678,028
2023 Carry-over	-	\$306,392
Housing Expenses		\$6,079,409
Land Banking		\$5,359,679
Development		-
Housing Assistance Programs		\$223,720
Staffing & Administrative Costs		\$496,010
Childcare Expenses		\$507,794
Tuition Assistance		\$188,260
Childcare Workforce		\$68,300
Out-of-School Programs		\$35,400
Facility Expansion		\$215,834

Childcare Initiatives



The priorities presented in the 2024 Annual Funding Plan were consistent with what was presented in the 6E ballot framework in 2022 to include addressing workforce challenges, facilities and capital grants, tuition assistance, and supporting out-of-school programming. These priorities were based on the evaluation of needs in the community and maximizing the impact of Workforce Housing and Childcare Lodging Tax (6E) funds.



Tuition Assistance

Affordable childcare is essential for supporting working families, enabling parents to balance their careers and caregiving responsibilities.



Out-of-School Programs

When school is not in session provide a safe and engaging environment for children outside of school hours, promoting social interaction, learning, and personal growth.



Childcare Workforce

Supporting the childcare workforce is essential for ensuring high-quality care and education, enabling caregivers to thrive and positively impact the development of children.



Facility Expansion

New facilities and facility improvements are designed to create nurturing and stimulating environments to enhance early childhood development and increase capacity.

Childcare Summary

In 2024, funding requests for childcare initiatives are primarily made through the Town of Estes Park’s Policy 225: Childcare Funding Guidelines and Funding Application. This policy was adapted to cover the expenditure of 6E funds in February 2023 and outlines the approval process for the distribution of funds while limiting administrative purchasing authority to \$10,000. Any funding request above \$10,000 must be approved by the Town Board. Per Policy 225, the Town may enter into agreements with partners where funds may be transferred for particular purposes, including administrative costs associated with program management. The Town stewards childcare funds through the role of the Housing and Childcare Manager by aligning the distribution of funds with the Annual Funding Plan.

\$188,260

Tuition Assistance

\$68,300

Childcare Workforce

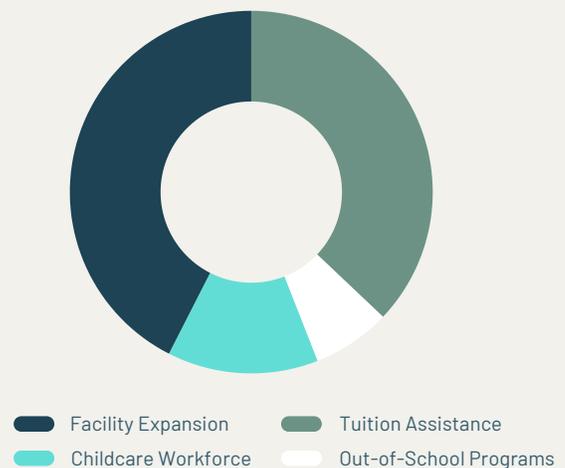
\$35,420

Out-of-School Programs

\$215,834

Facility Expansion

Distribution Areas



2024 Priority Objectives

Tuition Assistance

Affordability of childcare for families by increasing the funding support and evaluating the efficiency of Tuition Assistance programs, as well as increasing the eligibility of assistance for middle-income working families.

Childcare Workforce

Stabilizing the workforce by providing subsidies and support programs that allow for early childhood and childcare professionals to be paid closer to what is considered a livable wage.

Out-of-School Programming

Provide grant funding for the operation and expansion of capacity in after school programs and care when school is out. Long-term planning and collaboration with existing local organizations to strategically address the diverse needs of the community.

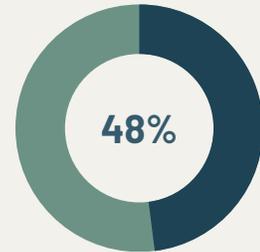
Facility Expansion

The expansion and development of additional childcare facilities to ensure adequate space and resources to meet the current and future demand for quality early childhood care.

Tuition Assistance

6E Funds were awarded to EVICS Family Resource center for the administration of tuition assistance for low- to moderate-income families for the second year in a row.

In 2024, EVICS Family Resource Center (EVICS) saw the highest year for the distribution of tuition assistance awards since the organizations conception in 2006. Awards supported families in the Estes Valley experiencing hardship or in need of emergency (short-term) assistance for childcare tuition costs, as well as, families who were typically served by the Colorado Childcare Assistance Program (CCAP) which was frozen to new applicants beginning February 2024.



28 of the 58 children (48%) served with Tuition Assistance in 2024 potentially qualify for CCAP.

Childcare Workforce

Workforce funding was distributed to the community through the Annual Early Childhood Workforce Subsidy, as well as a one-time grant to the YMCA of the Rockies in support of its 2024-25 Preschool Fellowship Program. The Annual Early Childhood Workforce Subsidy included an Infant and Toddler Bonus in 2024, which resulted in both eligible recipients receiving additional funds for serving children under the age of three.

Recipients of the Annual Childcare Workforce Subsidy report higher retention rates than years prior to receiving the Annual Subsidy. One local childcare center who saw regular turnover in their previous full-time positions stated that the increased wages they were able to offer provided incentive for their teachers.



\$20/hr
Livable Wage
for EC Teachers

Two year-round staff members have been here for over 17 months with the idea of not leaving anytime soon, and that is huge for this program!

-Center Director, Liz Price
2024 Early Childhood Workforce Subsidy Recipient

Out-of-School Programming

Due to the significant allocation of funds for the acquisition of a childcare facility, Out-of-School funding applications were deferred in fall 2024. As a result, applications for 2024-25 Out-of-School program funding were not reviewed or awarded until January 2025.

As a recipient of 6E Funds for their Summer Inclusion Program, the YMCA of the Rockies Day Camp provided essential services to youth with special needs who are otherwise would not have access to childcare that serves their needs. The funds went directly to staff pay and to fund a highly qualified Lead Counselor who specializes in Special Education, and support counselors.

Summer Program Enrollment

↑ 110%

Between 2023 and 2024

Capital and Facilities

A unique opportunity to purchase and retain childcare slots was presented to the Town of Estes Park in July 2024. The owner of the existing childcare facility located at 1250 Woodstock in Estes Park was eager to sell the facility. While the Town was interested, there was not an eagerness to purchase the facility until the owner received an offer from a party that was not interested in continuing childcare at the location. The Town Board supported the acquisition of the property by unanimous vote.

The purchase of the existing childcare facility retained 40 licensed childcare spots and provides stability for the existing provider, Mountaintop Childcare, and the many families in the Estes Valley that are dependent upon the preschool services they offer.



The acquisition of this property has triggered the development of a more long-term plan and strategy to acquire, maintain, and lease facilities to childcare providers in the Estes Valley. This Childcare Facility Plan is being drafted in 2024 to provide future direction for the use of 6E funds for similar acquisitions and new construction of childcare facilities.

Additionally, the rent from the lease of these Town-owned properties is allocated to the Childcare Facility Fund and dedicated to the maintenance and capital expenditures required to maintain and expand these childcare facilities.

Childcare Outcomes

To expand tuition assistance eligibility for middle-income working families, the Town secured a grant from the Buell Foundation to support cost modeling and program development in collaboration with the Early Childhood Council of Larimer County. By reassessing income thresholds, more middle-income families will receive childcare financial assistance, resulting in more stability for families and increased revenue for childcare providers. In response to the Colorado Child Care Assistance Program (CCAP) freeze announced in February 2024, the Town took action to support local families by allocating \$188,260 to EVICS Family Resource Center for tuition assistance awards in the Estes Valley.

To address wage disparities in the early childhood education sector, the Town continued its Annual Early Childhood Workforce Subsidy for a second year. This program ensures a \$20/hour minimum wage for Early Childhood Education teachers, channeling 6E funds directly back into the childcare workforce. In 2024, the subsidy included a financial bonus for providers serving children under 3 years old. While long-term solutions are being developed, this subsidy serves as a critical support mechanism to sustain and stabilize the sector.

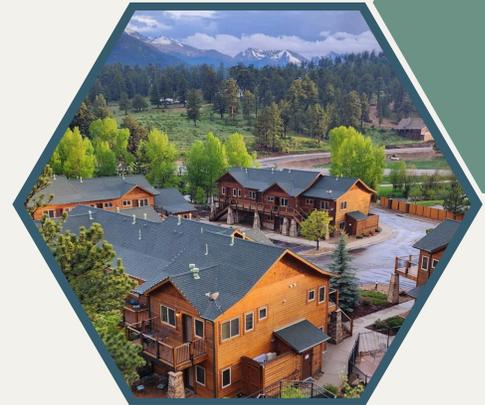
Additionally, the Town provided funding to expand Out-of-School programming, increasing after-school program capacity in the Estes Valley by 75% in 2024. Funds distributed in 2023 for the 2023-24 school year were reported on in 2024, demonstrating the positive affect of additional funds received by Boys and Girls Club of Larimer County and the Estes Valley Recreation and Park District. 6E funds awarded to the YMCA of the Rockies for the increased wages for Inclusion Program staff serving special needs youth during the summer months, reported an increase in 100 local students enrolled in the program compared to 2023.

Recognizing the fragility of childcare availability in the Estes Valley, the Town leveraged 6E funds to take proactive measures. In addition to assisting families impacted by the CCAP freeze, the Town also prevented the closure of a local childcare facility by acquiring the property, securing care for up to 40 children in the community.



Housing Initiatives

The priorities presented in the 2024 Annual Funding Plan were consistent with what was presented in the ballot framework in 2022 to include land and property acquisition, predevelopment of property owned by the Town and Estes Park Housing Authority, the development of housing assistance programs, and increasing staffing to support these priorities. These priorities were based on the evaluation of needs in the community, the recently completed Housing Needs Assessment and Strategic Plan, and maximizing the impact of Workforce Housing and Childcare Lodging Tax (6E) funds.



Land Banking

The acquisition of undeveloped or underused land to reserve it for future affordable and workforce housing development.



Development

Increasing the quantity of housing available for the workforce through new construction supports essential workers who need housing within reasonable proximity to their jobs.



Assistance Programs

Rising housing costs make it so many members of the local workforce struggle to find housing within their budget. Assistance programs bridge the affordability gap.



Staff and Administrative Costs

Increased number of staff at the Estes Park Housing Authority are necessary to provide essential services and administer programs to fulfill housing initiatives.

Housing Summary

Estes Park Housing Authority (EPHA) was created by the Town of Estes Park in 1996 and is a quasi-governmental entity. EPHA Board Members are appointed by the Town Board, and is subject to the same auditing requirements as other public entities in Colorado. In July 2023, the Town of Estes Park and EPHA entered into a memorandum of understanding (MOU) identifying EPHA as the pass-through organization to receive 6E funds to address housing for the workforce.

EPHA stewards 6E funds by aligning the distribution of funds with the Annual Funding Plan. EPHA supports the drafting of the Annual Funding plan by participating in community outreach with stakeholders, and through the implementation of their Annual Housing Supply Plan.

\$5,359,679

Land Banking

\$0

Development

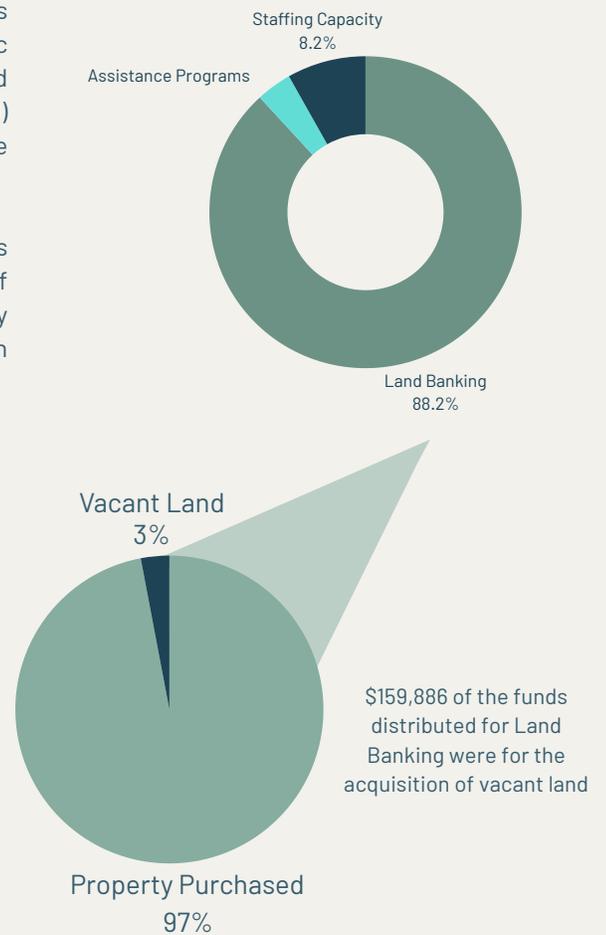
\$223,720

Assistance Programs

\$496,010

Staff and Administrative Costs

Distribution Areas



2024 Priority Objectives

Conversion of Housing

The purchase of existing homes and properties to be converted into workforce housing, ensuring accessibility and affordability for low- to moderate- income workers.

Increase Staffing Capacity

Expand staffing levels at Estes Park Housing Authority to ensure the effective management and operation of workforce housing and new development.

Future Planning

Strategically acquire and hold vacant or underutilized properties for future development of workforce housing, ensuring long-term availability of new development in the Estes Valley.

Financial Assistance

Design and implement rental assistance to support low- to moderate-income working individuals and families, and develop assistance programs to support home ownership opportunities.

Conversion of Housing

In 2024, land banking efforts included property acquisitions totaling \$5,359,679, along with an additional \$159,886 in vacant land purchases. Through the purchase of existing properties, over 100 housing units were successfully converted from short-term vacation rentals into workforce-restricted housing, increasing the availability of long-term housing for local employees.

Key acquisitions like the purchase of the Fall River Village neighborhood, added 89 townhome and condominium units to the workforce inventory. The units range from 60-80% AMI rental rates and offer 1-, 2-, 3- and 4-bedroom layouts. Through collaboration with the Town of Estes Park, utilizing the Workforce Regulatory Linkage Fee funds, 6E funds, and with Proposition 123 Equity Investment, EPHA was able to finance the purchase of the property.

In addition to Fall River Village, the purchase of Beaver Brook Crossing added 20 townhome units ranging in rental rates between 60-70% AMI. Studio, 2-, 3- and 4-bedroom units provide many options for the Estes Valley workforce.



Future Planning

EPHA serves as the lead developer for several workforce housing projects, including two on Town-owned land. Pre-development work occurred on three properties in 2024, with the potential planned development of over 200 workforce housing units in the next three years. The Town designated EPHA as a sub-grantee for \$2,000,000 in funding from Larimer County for the Phase 1 predevelopment work of the Fish Hatchery Workforce Housing Development. As a reimbursement-based grant, these funds are retained by the Town and are not reflected in the total "2024 Inflows" until EPHA submits reimbursement requests for project-related expenses.

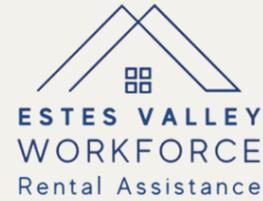
Vacant land purchases in 2024 provide future opportunity for additional development in critical areas of the Estes Valley.

Financial Assistance

The development of financial assistance programs to support workforce households is an essential strategy to address long-term stability in the Estes Valley. The 2023 Housing Needs Assessment and Strategic Plan outlined the role of EPHA in developing these programs to bridge the gap between the current housing crunch and strategies that take years to implement.

The implementation of the Workforce Rental Assistance Program was created in collaboration with existing housing assistance programs and their administration by local organizations. The roll out of the Workforce Rental Assistance program was presented as a pilot program, with minimal adjustments moving into 2025.

Home purchase assistance through a Down Payment Assistance program was explored heavily in 2024 with proposed launch of the program in 2025.



\$84,230 of the \$100,000 (84%) budgeted for Workforce Housing Rental Assistance was distributed in 2024.

Increase Staffing Capacity

The tremendous opportunities offered with 6E funding allowed EPHA to set ambitious goals for workforce housing in the Estes Valley. For EPHA to be reactive and adaptable to the opportunities presented, the hiring of the Real Estate Development Director and Housing Program Manager in 2023 set the organization up for successfully bringing on more than 200 privately and EPHA-managed workforce housing units to the Estes Valley. Additional staff were added to the EPHA team in 2024 to support the operations of EPHA, which will be funded by the revenue from EPHA properties.

70% increase in EPHA staff since 6E Funding.

Housing Outcomes

EPHA received 88% of 6E revenue in 2024 to govern under the 6E Annual Funding Plan. EPHA has the authority to make purchasing decisions as outlined in the aforementioned MOU to administer and manage various programs presented in the 6E Annual Funding Plan.

In 2024, the Estes Valley saw the addition of over 200 workforce-restricted housing units through a combination of private development projects and initiatives led by the Estes Park Housing Authority (EPHA). This increase represents a significant step toward the community's goal of adding 300 to 400 workforce housing units by 2030. The new units span multiple Area Median Income (AMI) levels and, for the first time, allow EPHA to provide seasonal housing solutions for the region's essential summer workforce.

EPHA also expanded its inventory through strategic acquisitions, securing 125 workforce-restricted units by purchasing townhome-style short-term rentals and existing workforce housing properties. These efforts reinforce the Town's commitment to ensuring stable, affordable housing options for the local workforce.

In early 2024, EPHA launched a successful rental assistance program designed to alleviate the financial burden on local workers facing high rental costs and significant upfront expenses, such as first and last month's rent. The program successfully enrolled 28 households into the program in 2024.

The expansion of EPHA's staff in 2023, with the addition of two full-time positions, enabled the organization to scale operations and capitalize on new opportunities in 2024. Additional accounting and finance support was funded to manage accounting services related to 6E funding. To further support the management of newly added workforce housing units, EPHA expanded its team again in 2024, adding two additional full-time positions. Operations positions are not funded with 6E collections, but by the ongoing operation of the property those positions support.

The infographic consists of four chevron-shaped boxes arranged horizontally. Each box contains an icon in a white circle and a text block. The boxes alternate in color between dark teal and teal.

- Box 1 (Dark Teal):** Icon of a document with a pencil. Text: **Over 100 workforce housing units added to the EPHA workforce housing inventory.**
- Box 2 (Teal):** Icon of two hands shaking in front of a gear. Text: **Estes Park Housing Authority is acting as Lead Developer for three properties.**
- Box 3 (Dark Teal):** Icon of a hand holding a house with a dollar sign. Text: **Over \$80,000 was awarded in Workforce Rental Assistance.**
- Box 4 (Teal):** Icon of three hands shaking. Text: **Two new operational staff positions were added to the EPHA team.**

Final Summary



A Breakthrough Year

The collaboration between the Town of Estes Park and the Estes Park Housing Authority has proven to be a pivotal partnership, yielding significant benefits for the community. Through the strategic use of 6E funds, both entities have maximized available resources to address critical needs and objectives.

The strategic development of programs and the impact of purchased land, housing units, and childcare facilities provided direct results to the local workforce. The joint efforts of the Estes Park Housing Authority and the Town have contributed to a more resilient and sustainable community, enhancing the quality of life for all residents and addressing critical housing and childcare challenges.



Increased affordable, workforce housing units, ensuring that more residents have access to safe, stable living conditions.



Stabilizing childcare workforce by investing in workforce retention and the acquisition of a childcare facility.



Strengthening support systems for families with children in care through financial assistance programs.



Providing financial relief to residents in need and promoting housing stability through rental assistance.

2025 Financial Outlook

	Projected 2023	Actual 2023	Projected 2024	Actual 2024	Projected 2025
Revenue	\$5,375,000	\$5,309,126	\$5,375,000	\$5,650,241	\$5,671,138*
Expenses	-	\$4,897,879	-	\$6,564,323	-

**Visit Estes Park projects this figure for 2025 passthrough revenue, however when the 2025 Funding Plan was drafted, the projection states \$5,512,500 based on the Town 2025 Budget*

2023 to 2024

↑ 6%

Actual Revenue Growth

2024 to 2025

↑ 6%

Projected Revenue Growth

2025 Forecast

80/20 Split

between Childcare and Housing

\$1,400,000

Childcare

\$5,200,000

Housing

Housing 6E Transfer

EPHA received 88% of 6E revenue in 2024 to utilize under the 6E Annual Funding Plan. The following funds received by the Town of Estes Park are remitted to the Estes Park Housing Authority on a monthly basis.

	Total Lodging Tax Collections	Workforce Housing Component	Housing and Childcare Manager	Operations	Housing Authority Contract	Amount Remitted
JANUARY	181,269.08	159,516.79	138,572.60	8,800.00	12,144.19	12,144.19
FEBRUARY	189,502.97	166,762.61			166,762.61	166,762.61
MARCH	264,742.35	232,973.27			232,973.27	232,973.27
APRIL	220,186.21	193,763.86			193,763.86	193,763.86
MAY	350,934.14	308,822.04			308,822.04	308,822.04
JUNE	910,422.48	801,171.78			801,171.78	801,171.78
JULY	870,432.86	765,980.92			765,980.92	765,980.92
AUGUST	639,312.55	562,595.04			562,595.04	562,595.04
SEPTEMBER	1,073,975.14	945,098.12			945,098.12	945,098.12
OCTOBER	403,440.04	355,027.24			355,027.24	355,027.24
NOVEMBER	219,541.43	193,196.46			193,196.46	193,196.46
DECEMBER	326,483.43	287,305.42			287,305.42	287,305.42
	\$5,650,242.68	\$4,972,213.55	\$138,572.60	\$8,800.00	\$4,824,840.95	\$4,824,840.95



Childcare Distribution

The Town of Estes Park retained 12% of funds for the purpose of addressing childcare needs within the Estes Valley. The following entities applied for and received 6E funding:

Distribution by Recipient

Childcare Workforce	\$68,300
Mountaintop- Annual Subsidy	\$26,250
YMCA of the Rockies- Annual Subsidy	\$33,750
YMCA of the Rockies	\$8,300
Out-of-School Funding	\$35,420
YMCA of the Rockies	\$35,420
EVRPD	\$12,400
Tuition Assistance	\$188,260
EVICS	\$188,260
Capital and Facilities	\$215,834
Mountaintop Purchase	\$215,834

2024 Childcare 6E Funding Recipients



Resources

[2024 Workforce Housing and Childcare Funding Plan aka "Annual 6E Funding Plan"](#)

[2025 Workforce Housing and Childcare Funding Plan aka "Annual 6E Funding Plan"](#)

[2024 Childcare Needs Assessment and Strategic Plan](#)

[2023 Housing Needs Assessment and Strategic Plan](#)

[2024 Estes Park Housing Authority Annual Housing Supply Plan](#)

[December 2024 Sales Tax Revenue](#)

[Local Marketing District Tax Information](#)

[Proposed 6E Ballot Initiative Framework \(September 2022\)](#)





TOWN OF
ESTES PARK
COLORADO

Housing and Childcare Department
(970) 577-3894
www.estes.org/workforcehousingandchildcare

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