

FAYETTEVILLE A R E A CONVENTION AND VISITORS BUREAU

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From the Chief Executive Officer

The Fayetteville Area Convention and Visitors Bureau (FACVB) exists to represent Fayetteville and Cumberland County, as the strategic marketing arm of the community, for conventions, meetings, sporting events, and leisure travel. To successfully carry out this mission, the Bureau must operate each day, under five core principles:

- 1. **Transparency** the Bureau will, at all times, exist, and operate, in a transparent manner, with our core values being ones of clarity, our finances above reproach, and our dealings with partners, both internal and external, being open and honest.
- 2. Visibility the Bureau will be visible, both in the markets, where, daily, we promote and sell Fayetteville and Cumberland County, and, in our community. The Bureau will be a leading force in helping build community pride and affecting positively our community's quality of life and understanding of the depth and expanse of the tourism product we have here in our community. Our goal is to consistently answer the often-asked question, "what is there to do in Fayetteville and Cumberland County?"
- 3. **Respectability** there is, within the Team at the Bureau, the understanding that respect is earned, not freely given. Therefore, it is the objective of our CVB Team to actively seek to earn the internal and external respect of the community, our partners, and those who we ask to visit our community, whether business or leisure travelers.
- 4. **Partnership** the Bureau will be an open and active partner, both within the Fayetteville and Cumberland County community and with those external meeting and sporting event planners, along with all other visitor business partners. Through partnership comes strength and positive economic growth.
- 5. **Leadership** the Bureau will strive to consistently be in a leadership role within the community, providing sound advice and support to the hospitality industry as well as community leaders, both business and government.

This Strategic Plan is a roadmap for the coming year for the FACVB to successfully market Fayetteville and Cumberland County, under the Core Principles above, to our business and leisure traveler customers. It outlines how we will affect the positive growth and economic health of Fayetteville and Cumberland County. Our impact will be felt through the work we do in bringing visitors from all of our target markets to our area who in turn will bring increased revenue to businesses, throughout the area.

Our appreciation goes out to Cumberland County and its leadership, the City of Fayetteville, Hope Mills and Spring Lake and their leadership, the Tourism Development Authority, the FACVB's Board of Directors, and our area's hospitality and business community for their support. Together we will succeed in our objective of creating increased revenue through visitor spending.

Thank you for your time in reviewing the FACVB's FY'22 Strategic Plan. As always, we are open to questions and comments.

Sincerely,

Randy Fiveash Interim President and Chief Executive Officer

Introduction

It is an understatement to say dealing with the COVID-19 pandemic was a challenge for the tourism industry. In Cumberland County, the Convention & Visitors Bureau dealt with closings of stores and restaurants, limited accessibility for many of our attractions, safety concerns, staff shortages at area lodging properties and businesses including the Bureau working from home for much of the fiscal year.

When the Bureau pulled external advertising to reformulate strategy and focus messaging on community pride, the Bureau launched the "This Special Place" campaign, which was promoted through social media. Although indoor activities could not be safely promoted, the Bureau pushed the safe outdoor opportunities available, even holding a virtual picnic with local bloggers at six parks in the community. While meetings continued to cancel through early Spring 2021, sports picked up in late summer of 2020. Throughout the year, the Bureau continued to modify efforts and messaging to address concerns surrounding the pandemic.

As the Bureau moves into a new fiscal year, with this Strategic Plan we have outlined plans to continue to address the community's recovery from COVID-19 and a strategy moving forward. A focus for the team is to build and/or maintain exceptional relationships with our clients, the hospitality industry and the community. All of the efforts point to generating demand for the destination, thereby creating value for all stakeholders.

A Destination Market Organization's (DMO) value is much greater than just generating room nights. All members of the Bureau Team look forward to working with community partners to stimulate tourism growth to benefit Cumberland County.

About the Bureau

The Bureau is Cumberland County's DMO responsible for travel and tourism promotion for leisure and business travel, and visitor services. It devises strategies to enhance a visitor's experience and encourage future visitation, thereby stimulating the local economy. The Bureau operates on a Fiscal Year calendar from July 1 through June 30.

The Bureau is accredited by the international, independent Destination Marketing Accreditation Program (DMAP) as meeting the highest standards and best practices of destination marketing.

Mission

To position Cumberland County as a destination for conventions, tournaments and individual travel.

Vision

The Bureau strives to be the leading destination authority by supporting and marketing the Cumberland County visitor experience and advocating the community's tourism benefits.



Hospitality Market Overview

Below is outlined both the impact of visitor spending on Cumberland County and information on visitors to Cumberland County. This information is from 2019 and 2018, respectively, to reflect a typical year for visitation to Cumberland County. At the bottom of the page is a comparison of Average Daily Rate (ADR), Occupancy and Revenue Per Available Room (RevPar) for June 2020 versus June 2021. This data provides a snapshot of the community's recovery from COVID-19.

Impact of Visitor Spending

The following information was provided by "The Economic Impact of Travel on North Carolina Counties", prepared for Visit North Carolina by the U.S. Travel Association for 2019:

- Cumberland County's travel and tourism industry employs 4,820 people with a payroll totaling nearly \$116 million.
- Travel spending generates \$44.59 million in local and state taxes.
- Travel to Cumberland County is worth \$601 million to our local economy. This translates to a tax savings of \$134.14 per county resident.
- Cumberland County ranks 10th out of North Carolina's 100 counties in economic impact from tourism.

Link to full report.

Profile of a Fayetteville, North Carolina Visitor

The following information was provided by the 2018 Study "TravelTrakAmerica, Fayetteville NC Profiles" from the OmniTrak Group, North Carolina:

- Sixty percent of travelers are in Fayetteville to visit friends and/or relatives.
- The planning horizon for Fayetteville visitors is relatively short. About 40% plan the trip within 2 weeks of departure.
- Focus on family/friends as the purpose of the trip means less lucrative tourists but suggests that promoting activities for the whole family could benefit Fayetteville.
- Roughly 1 in 25 (4%) of North Carolina visitors come to Fayetteville.
- More than 18% of Fayetteville's visitors are African American. This is 2 times higher than North Carolina Visitors overall and more than 3 times higher than all US travelers.

Link to full report.

Multi Segment Report for Fayetteville, NC

The following information was provided by Smith Travel Report dated June 2021 and shows the ADR, Occupancy (OCC) and RevPAR by Market Comparison:

Year to Date (YTD) June 2021 vs June 2020												
	OCC%		ADR		RevPAR		Percent Change from YTD 2020					
State	2021	2020	2021	2020	2021	2020	OCC	ADR	Rev PAR	Room Rev	Room Avail	Room Sold
North Carolina	65.8%	44.7%	\$112.44	\$88.03	\$73.98	\$39.39	54.5%	27.7%	87.8%	97.5%	5.2%	54.6%
Cumberland County, NC	74.3	54.9%	\$92.20	\$74.52	\$68.48	\$40.94	35.2%	23.7%	67.2%	66.3%	-0.6%	34.4%

Link to full report.

Challenges & Opportunities

Challenges

The Bureau recognizes the challenges that Cumberland County's tourism community faces coming out of the COVID-19 pandemic.

- Visitors' perceptions about safety regarding the COVID-19 pandemic.
- Lack of adequate lodging facilities near key sports and meeting facilities.
- Residents' lack of awareness of Cumberland County's tourism assets.
- Post-pandemic staffing issues causing difficulties serving clients.
- Cumberland County Welcome Center locations not easily accessible from I-95.
- The ever-evolving social media landscape.
- Negative perceptions of the Bureau by some local businesses and residents.

Opportunities

With every challenge, there is an opportunity.

- Partner with lodging properties and attractions to better serve clients.
- Communicate the value the Bureau brings to Fayetteville and Cumberland County.
- Tap into sports experiencing growth like pickleball, disc golf, spike ball, etc.
- Consider Welcome Center location near I-95 in Cumberland County.
- Opening of TJ Robinson Life Center in Hope Mills adds another sports and entertainment complex to Cumberland County's tourism amenities.
- Improve our community involvement to obtain more sales leads, knowledge, and general information.
- Partner with other destinations on writer visits and regional story pitches.
- Initiate volunteer program for Bureau visibility at large events and provide services to clients bringing their event to Fayetteville or Cumberland County.
- Increase awareness, partnerships, and involvement in Heroes Homecoming.
- I-295 expansion into Western Fayetteville and Hope Mills will allow visitors easier access to that part of the county.
- Lack of media knowledge of Fayetteville and Cumberland County as a destination for meetings, sports or leisure travel.
- Educate local audiences about Greater Fayetteville's tourism assets. As the Visiting Friends and Relatives (VFR) market is Cumberland County's largest visitor market, this will encourage longer stays and more visitor spending.

Team Overview

Sales Team

The Sales Team consists of industry professionals responsible for identifying new meeting and tournament opportunities, converting those into definite bookings and delivering an exceptional experience to ensure repeat business.

Meeting and Convention Sales

Meeting and Tournament Recruitment

The Sales Team offers a unique value as a free resource with unparalleled local expertise. The primary goal of the Sales Team is to bring city-wide meetings and tournaments to greater Fayetteville, generating a significant impact on the local economy through spending money at our restaurants, attractions as well as an overnight at one of our lodging properties.

Facilities

Cumberland County is home to the four-building Crown Complex, which includes a coliseum and expo center. There are 72 hotel properties, mostly select-service properties with smaller meeting spaces, and a plethora of off-site meeting and event locations. Cumberland County

FY 20/21 Results
Meeting and Conventions

- 35 pieces of business valued at \$11,933,862 canceled due to Covid-19. Convinced 19 meeting planners to rebook business valued at \$4,956,378 or will follow up with new dates. One group alone valued at \$1,436,400, 7,250 attendees, and 7,050 room nights.
- Created 14 accounts during the pandemic valued at \$2,659,962, 1925 room nights, with 28,007 attendance.
- Generated 777 Traces in 2020-2021.

has five full-service hotels, perfect for hosting a range of meetings, complete with food and beverage menus and breakout rooms as well as larger special events.



For the upcoming fiscal year, separated by market segment, the Sales Team will:

Religious

- Attend three key tradeshows that attract conference planners from across the country. Connect Faith, Religious Conference Management Association (RCMA) and Christian Meetings & Conventions Association (CMCA).
- Network within the Cumberland County ministerial council to uncover leads and make connections at the regional and state levels.
- Conduct monthly sales blitz to increase state, local, and regional religious meetings to Cumberland County.
- Work closely with local hotels to increase site visits to the community.

Military

- Attend the Your Military Connection conference. While military groups do not meet like they have in the past, the Bureau is seeing a small uptick in reunions as recent conflicts are ending.
- Work closely with local military organizations (Disabled Veterans, Military Retiree Association, Veterans of Foreign Wars, American Legions, and the Warrant Officers Association) to bring more military reunions and other meetings and conferences to Cumberland County.

Associations

- Attend key regional association events, including Meeting Planners International Carolinas Chapter. This is the largest professional group in the state, and the Bureau has received business from being active with this organization in the past.
- Participate in Connect Medical Conference. This conference was attended for the first time in 2019, where the Bureau received one piece of business. This conference is a perfect fit for our community since the county has three medical centers and medical staff come here for training.
- Attend the National Coalition of Black Meeting Professionals. This is a new tradeshow for the Bureau. The Bureau believes it will be critical in expanding the Bureau's reach to minority meetings as meeting planners that are a part of this coalition are looking for economical venues and cities to host their meetings.
- Continue leadership role within several Meeting Professionals International (MPI) Carolinas and Society of Government Meeting Professionals to foster relationships with members and uncover opportunities to bring business to Cumberland County.

Other Activities

- Hold monthly Sales and Marketing meetings with area hoteliers and meeting facilities to educate and tackle challenges as a group.
- Hold site visits with decision makers so they can see the benefits of meeting in Cumberland County.
- Review publications for meeting notices and/or articles and reach out to secure business.
- Retain membership in local religious organizations, and military organizations to uncover local leads and recruit business.
- Conduct six Sales Blitz with local hoteliers every other month to generate business that fits fullservice as well as limited-service hotels.

Sports Marketing

- Attend nine tradeshows to make connections and generate leads. The Director of Sports Marketing started with the Bureau in July 2020 and has attended one show to date. Sports Express in May 2021 generated seven new accounts and one new lead which could bring a 150-team basketball tournament to Cumberland County.
- Tap into niche sports markets and uncover opportunities to host these events in Cumberland County.
- Develop relationships with local sports clubs to uncover local leads and opportunities for events.

FY 20/21 Results Sports

- Secured 31 pieces of business with an estimated economic impact of \$1.4 million.
- Created 57 new accounts and completed 1,625 traces (action items) in Simpleview related to working with clients.
- Attended Sports Express Conference, which resulted in seven new accounts and one lead.
- Work closely with the Crown Complex to tap into the growing and lucrative E-Sports market.
- Work with Crown Complex, NC USA Boxing and Title Boxing to bring a 12-15 ring boxing event to the Crown Expo Center in 2022. This would bring in thousands of boxers, families, and spectators to Fayetteville.
- Continue to develop partnerships with Cumberland County sporting venues and hotels to consistent quality of service for the client



- Partner with AAU to bring two sports festivals of 6+ different sporting events to the greater
 Fayetteville area
- Cement a 3–5-year contract extension with the American Junior Golf Association (AJGA) to continue to hold their yearly golf tournament at Anderson Creek
- Cement a 3–5-year contract extension with the Police Activity League (PAL) program and NC USA Boxing to hold three to four tournaments a year in Fayetteville
- Continue to be a FACVB representative on the Cumberland County Parks & Recreation advisory committee to give guidance regarding the needs of sports planners

Facilities

The community also offers hundreds of fields and several spectacular indoor facilities that can host nearly any type of sport. The T.J. Robinson Life Center in Hope Mills will offer 5 collegiate-sized multi-use basketball courts. Scheduled to open in late 2021.

Tourism Marketing Team

The Tourism Marketing Team has been charged with overseeing and managing the bureau's marketing efforts to include overseeing our partner agencies' contracts both on the creative side as well as the media buying side. Ensuring best practices are followed as well as all messages follow brand standards and have a clear call to action. The team will also ensure that all advertising efforts expressed by team members are consistent with the focus and direction the FACVB is headed. Product development, grant writing as well as orchestrating the community initiative, Heroes Homecoming are also in the realm of responsibilities.

The Director of Tourism Marketing serves as the primary point of contact with events awarded Tourism Development Authority (TDA) grant dollars to ensure they are aware of requirements, provided the tools required by the Bureau, and ensures reports are shared with all stakeholders.

FY 20/21 Results

- Developed partnerships with five wedding venues, to send their signed clients to the bureau to assist and track room night consumption.
- Converted 14 leads to 5,838 contracted room nights in the Social Market Segment.
- Secured a 5-year sponsorship for Champions in Motion, a cheerleading competition that historically brings in 2,000 room nights and 6,000 spectators.

For the upcoming fiscal year, the Tourism Marketing Team will:

• Lead Heroes Homecoming, a county-wide initiative. By leading this effort, the Bureau brings together partners from all over the county, for one single effort, which is to honor those that have served in the military. Coordinating theme, community partners, the planned events, needed collateral, and execution of the initiative.



- Amplify awareness within the community and surrounding areas as well as seek to generate more media attention to the initiative
- Oversee Request For Proposal (RFP) for a marketing agency as well as a media buying agency.
- Attend the Travel and Adventure Show in Washington, DC to promote Fayetteville as a leisure
 destination. The Washington, DC show is beneficial to Fayetteville, as those who are traveling I95 to South Carolina or beyond, would travel through Cumberland County. At the show, the
 Bureau collects attendee contact information to add them to our e-newsletter so they can
 receive monthly information regarding our area.
- Manage the North Carolina Welcome Center Program as well as Call Center Visits which includes
 welcome center visits, National Tourism Week events, and visits to 1-800 VISIT NC call center.
 Specifically, the team visits the two I-95 North Carolina Welcome Centers once a quarter as well
 as the North Carolina Call Center once a year to ensure these locations have our printed
 collateral as well as our partners' materials and to ensure they are aware of new developments
 in Cumberland County.
- Identify and implement digital marketing opportunities to generate interest and leads.
- Establish a new client concierge program. This program aspires to be the Convention Services
 Division of the sales effort. The program is designed to distribute information and be a resource
 to convention attendees as well as tournament participants and spectators, sell Bureau
 merchandise, and assist in data collection (room nights consumed/hotels used) as well as
 provide other resources to our clients.
- Initiate a new Volunteer Program that will be used to staff information tables through the client concierge program, at community events and at Welcome Centers.
- Manage current and develop future tourism products.
- Continue to manage content associated with the Cultural Heritage Trails web pages.
- Secures grants for the promotion of the Bureau's tourism product development or new initiatives the Bureau will embark on when needed.
- Participate in community development projects that benefit tourism and the visitor, such as wayward signage creation, trail development, etc.
- Along with Communications, will gather and analyze metrics of efforts in the digital media arena to ensure our Key Performance Indicators are on track and providing the return on investment that they should be.
- Service the group tour market as needed. This includes assisting with accommodations, itineraries, and group dining options.

Communications Team

The Communications Team includes both
Communications and the Information Technology and
Data Management deploying public relations tactics and
executes communication strategies that position
Cumberland County as a destination for meetings,
tournaments, and individual travel.

The team manages a program that includes recruitment of travel writers to explore the community and develop stories, a targeted email campaign, blogging, outreach to trade and travel publications, creating and updating web content, maintaining an extensive Member/Partner database, social media, evaluating and implementing new technologies, along with gathering and developing metrics.

The team also manages the technology the Bureau uses to efficiently conduct business. This includes the Tourism Industry Standard Database, Simpleview; the Media

FY 20/21 Results

- Obtained recognition for Dirtbag Ales as the "Nicest Place in North Carolina," in Reader's Digest.
- Secured coverage on Fayetteville and Cumberland County in 59 local, trade, and travel publications.
- Hosted 18 travel writers, distributed 15 press releases, and produced 12 blogs.
- Maintained the Member/Partner database of over 6,500 bureau accounts.
- Maintained the Calendar of Events for the community with over 1,000 events held.

Monitoring & Social Listening Platform, Meltwater; the Social Media Management Platform, Sprout Social; the Industry Leading Engagement Platform, Higher Logic; Microsoft Office 365, including Teams and Dropbox.

For the upcoming fiscal year, separated by area of support the Communications Team will support:

Meetings/Conferences and Sports Tournaments

- Identify key publications in the meetings and tournament market, including sports, religious, military, fraternal, and educational publications.
- Build relationships with editors and key staff. Review editorial calendars and submit content for upcoming stories.
- Identify longer-range upcoming meetings and tournaments with opportunities for publicity in trade publications.
- Craft story around the upcoming event and submit to appropriate publications.
- Support meetings on social media. Share on VisitFayettevilleNC.com blog.
- Identify trends in Bureau meeting recruitment and craft stories for regional publications, and how the FACVB Team worked to secure these events.
- Create microsites and web content for upcoming bookings. Take pictures at events.

Local Audience/Stakeholders

- Develop and distribute monthly one-page report with the Bureau results. Distribute to stakeholders and local media. Publish the report on the website for public access.
- Nurture relationships with local media, including Fayetteville Business Journal, Fayetteville Observer, Fayetteville Press, Up & Coming Magazine, local TV stations, and radio.
- Write monthly newsletter for Up & Coming weekly. Educate readers on both the community assets and the Bureau efforts.

Network with organizations and event planners. Uncover community happenings and encourage
the submission of events to the Bureau's Calendar of Events, the most-visited page on
VisitFayettevilleNC.com.

Leisure Travel and Visiting Friends & Family

- Attend the Society of American Travel Writers Convention, International Media Marketplace, and the Southern Travelers Explore conferences to build relationships and recruit travel writers for visits and stories. The team has seen great success with these three events previously.
- Distribute e-newsletter monthly, with targeted messaging to specific audiences. Track results and refine and evolve the program as needed.
- Share story ideas with media contacts quarterly. Group events and themes together for media outreach.
- Manage social media programs to attract leisure travel and educate the local audience on community amenities and offerings.

Other Activities

- Redesign VisitFayettevilleNC.com and implement changes.
- Maintain and share weekly, monthly and yearly metrics associated with website usage, database usage, project tracking and visitor information.
- Monitor, update and maintain the Bureau's Member/Partner database, which feeds live information to VisitFayettevilleNC.com.

Operations Team

The Operations Team manages two welcome centers. Located at the main Bureau offices at 245 Person Street and at the Fayetteville Area Transportation & Local History Museum, located at 325 Franklin Street.

Welcome centers are an important promotional tool of the Bureau. The Bureau strives to enhance the visitor's experience as well as influence the length of their stay, route selection, attractions visited and future trips, simultaneously providing an increase in economic impact.

The team provides a wealth of local expertise to everyone who comes through the doors. Often, they are providing the first impression of the community. In addition to providing information and services to locals in

FY 20/21 Results

- Distributed more than 10,000
 Destination Guides to visitors, NC
 Welcome Centers, AAA offices and other CVBs.
- Continued to offer Welcome Center services throughout the pandemic at the drive-thru at 245 Person Street and the Fayetteville Area Transportation and Local History Museum.
- Implemented redesign of the Welcome Center at 245 Person Street.

our community, the team provides information for North Carolina welcome centers and American Automobile Association (AAA) offices throughout the country.

The team handles human resource, finance and other needs for day-to-day Bureau operations.

For the upcoming fiscal year, the Operations Team will:

- Develop and nurture ongoing relationships with local businesses to build awareness of the Bureau and to keep visitor services current.
- Complete the interior redesign efforts of the Bureau at 245 Person Street.
- Evaluate future Welcome Center location alternatives.
- Participate in community events to increase visitor engagement and increase future visits i.e. parades, festivals, etc.
- Serve and welcome college students and military personnel at orientation sessions.



- Increase surveys collected to capture visitor interests.
- Evaluate current and future technology available to better serve our visitors.

Conclusion

Tourism is vital to the economic health of any economy, including Fayetteville and Cumberland County. In 2019, before the pandemic, domestic visitors infused \$601 million into our economy. Taxes collected totaled \$44.5 million. In fact, the taxes collected represented a \$134.14 tax savings to each county resident.

As the county, state and the nation move forward into COVID-19 recovery, the Bureau will work alongside hospitality industry partners to move tourism back to its pre-pandemic impact.

In this document, we have outlined our plans to secure more tournaments, meetings and leisure travel for Fayetteville and Cumberland County. Additionally, we will encourage the visitors that we welcome to stay longer. One of the ways we will accomplish this is by educating our residents to bring their visitors out to enjoy all that this community has to offer.

For many years, the Bureau spearheaded Heroes Homecoming, a community-wide initiative to recognize veterans around Veteran's Day. In the coming year, we will expand our involvement in community activities, and look forward to partnering with other organizations to raise the community's profile.

All of our programs will be backed by research. The Convention & Visitors Bureau will offer measurable objectives and results and be reported monthly or annually, as necessary.

The Convention & Visitors Bureau Team is proud to represent Fayetteville and Cumberland County, a community we love and call home.

As always, should you have any questions, please give any member of our team a call. We welcome the opportunity to talk with you.

Important Links

To download a digital version of this Strategic Plan, go to www.VisitFayettevilleNC.com/about-us/Research

Bureau Website

www.VisitFayettevilleNC.com

Organization Chart

Link to 2021 Organization Chart.

Budget

Link to FY 2021-2022 Budget

Marketing Program

Link to FY 2021-2022 Marketing Program.

Bureau Results

1st Quarter – July-September 2021

Sales Team

Meetings & Convention Sales

Religious

Responded to several phone calls and emails with clients that resulted in two new accounts and four leads.

Military

Amy transferred all military networking and organizational memberships from the previous Director of Sales into her name until a new Director of Convention Sales is named.

Associations

Amy transferred all memberships from the previous Director of Sales into her name until a new Director of Convention Sales is named.

Sports Marketing

- Attended the following tradeshows:
 - Next College Student Athletes (NCSA) Sports Association and Diversity Summit –
 September 13-15
 - Travel, Events, and Management in Sports (TEAMS) '21 Conference –
 September 27-October 1
- Responding to RFPs to bring tournaments from the following sports to Fayetteville:
 - o Quidditch
 - Great Race Antique Auto Cross Country Race
 - o Footgolf
 - Beep Ball
 - Bowling
- Met with and had discussions with USA Boxing at the TEAMS Conference, S.P.O.R.T.S. The Relationship Conference, and Sports ETA Conference. They (along with Title Boxing representatives) will be attending the Christy Martin tournament in July and will do a site visit at the Crown Complex while in town.
- Developed close relationships with the management at the Crown Complex, Freedom Courts Sportsplex, and Parks & Recreation. I also have regular contact with the management of Robinson Courts which is set to open soon.
- AAU currently has five basketball tournaments scheduled for fiscal year 2021/2022. Other sports
 are being added for the Presidents Day and Memorial Day Classics
- AJGA is requesting \$20,000 a year for the next three to five years. Have responded that they need to apply for TDA funding.
- PAL and NCUSA Boxing currently has two events lined up for 2022:
 - Carolina Gloves February
 - Christy Martin All American Title Boxing Championships July

Attended monthly Cumberland County Parks & Recreation advisory committee meetings.

Tourism Marketing Team

- Lead Heroes Homecoming Theme: Medical Military and First Responders. Held planning meetings each month of 1st quarter with 32 partners and 25 planned events.
- Marketing Agency RFP. Started with 81 agencies. Narrowed down to 58 North Carolina agencies.
 Narrowed them down again to 13. Sent out Request for Information (RFI) letters. Seven responded and received the RFP. Six completed proposals were received. Narrowed down to three for on-site presentations. RFP Committee and FACVB Board voted on one agency to offer contract to.
- Media Buying Agency. After researching, the results were not impressive. The board voted to offer Adams & Knight Media Buying and Placement Contract.

Communications Team

Meetings/Conferences and Sports Tournaments

- Identified 10 key publications in the Meetings and Religious Conference space.
- Submitted Cumberland County materials to two editors where it fit their upcoming stories.
- The Amateur Athletic Union (AAU) basketball tournament was booked and finalized in late September. Shared with a variety of media, including the blogs tied to sports publications.
- The Communications Team secured a story in Fayetteville Business Journal outlining how the Director of Sports Marketing works to bring tournaments to our community, and the value of these events

Local Audience/Stakeholders

- Attended lunches with local media representatives.
- Fayetteville Business Journal featured the FACVB 13 times since July 1.
- Wrote monthly newsletters for Up & Coming Weekly.

Leisure Travel and Visiting Friends & Family

- Attended the Society of American Travel Writers Convention where we met 18 new contacts and secured a writer visit/story.
- Distributed e-newsletter monthly

Other Activities

- Created new quarterly reports for the Bureau Board and the Tourism Development Authority Board.
- Photography RFP. Sent out RFI's to 10 professional photographers. Received 3 responses and sent out RFP to them. Responses are due November 19, 2021.
- Monitored, updated, and maintained the Bureau's database.

Operations Team

- Developed and nurtured relationships with local businesses to build awareness and keep current.
- Updated Monday's Top 20 and Boat Ramps & Fishing rack cards.
- Created Annual Events rack card.
- Completed interior redesign of the Visitor Center.
- Participated in community event at 7 Branch Rodeo.
- Serviced 339 visitors. Distributed 1,490 Destination Guides. Increased the number of Display locations for Destination Guides from 76 to 155 locations.

2nd Quarter – October-December 2021

Sales Team

Meetings & Convention Sales

- Currently interviewing for the Director of Convention & Meetings
- Issued 7 Leads for a total of 1,164 Rooms Requested, 393 Attendees for a value of \$2,424,096 of economic impact.
- Working on eliminating overdue Traces in Simpleview.
- Reviewing outdated information in Simpleview and updating.
- Conducted Site Visits with Business Partners.
- Ongoing research for potential events for the Fayetteville Market.
- Continue to filter incoming Requests for Proposals for potential realistic leads.

Sports Marketing

- Issued 9 Leads for a total of 4,947 Rooms Requested, 5,028 Attendees for a value of \$2,104,558 of economic impact.
- Attended S.P.O.R.T.S. The Relationship Conference Colorado Springs, Co, October 11-14
- Attended Esports Business Summit Las Vegas, NV, October 18-24
- Attended Sports ETA Birmingham, AL, October 25-29

Tourism Marketing Team

- Executed a successful Heroes Homecoming IX, November 6-13: Over eight days: 24
 events, 32 partners/organizations, 98 Missing Man Kits and Honor Chairs deployed
 across the county, 2,300 parade Thank you signs handed out, 10,000 event brochures
 distributed.
- Hired Jen Thigpen as Tourism Marketing Coordinator. Her start date is in January 2022.
- Initiated a new 18-month contract with the new marketing agency, Mythic.

Communications Team

- Hired Kristy Grove as Director of Communications. Her start date is in January 2022.
- Integrated Destination International Economic Impact Calculator.
- Integrated Grammarly Business Edition company wide.

Other Activities

- Photography RFP on hold awaiting updated requirements and interviews with photographers.
- Monitored, updated, and maintained the Bureau's database.

Operations Team

Administration

- Held Bureau Board Orientation for all board members.
- Hired firm and obtained all legal rights to trademarks filed with the United States Patent and Trademark Office.
- Hired agency to obtain full access, rights and to track all bureau Uniform Resource Locators (URLs).
- Completely digitized nearly 40 years' worth of bureau data.
- Organized and filed all bureau contracts, both past, and present.
- Preparing for contract discussions with the Tourism Development Authority.

Visitor Center

- Started annual review of restaurants in the database and are making appropriate updates.
- Continue to maintain all inventory of FACVB's assets.
- New shed was delivered.
- Partnered with "Walk to End Alz" to help raise awareness.

3rd Quarter – January-March 2022

Sales Team

Meetings & Convention Sales

- Hired Sally Slater as the Senior Director of Convention Sales and Sports Marketing.
 Her start date was Monday, February 28, 2022.
- The Sales Team conducted hotel visits in early March.
- Sally began searching for additional tools to aid in identifying "new" meeting/convention business for Cumberland County.
- Attended Visit NC 365 Conference (Governors Conference) in Durham from March 20-22.

Sports Marketing

- Developed key community partnerships with the Crown Complex and Fayetteville State's E-Sports Department. The FACVB will begin to work with planners to bring the lucrative E-Sports market to Fayetteville.
- Was a panelist at the Marksmen Career Fair at the Crown Complex on February 25 to speak to 1,200 Cumberland, Robeson, and Bladen County high school students about Careers. Spoke to the students in four groups as part of the Careers in Sports panel.
- Attended the Express Indoor Conference in Pasco County, Florida from January 10-14.
- Attended the Express Outdoor Conference in Tucson, AZ from February 7-11.
- Attended the Playthrough Gaming Convention in Raleigh, NC on March 19.
- Attended the VisitNC 365Live Conference in Durham from March 20-22.

Tourism Marketing Team

- Attended Visit NC 365 Conference (Governors Conference) in Durham from March 20-22.
- Attended the Planning Meeting for the Southeast Tourism Society's upcoming CONNECTIONS to be held in Concord, NC in September 2022.
- On-Board new marketing partner, Mythic and new media buying & placement partner, Adams & Knight.
- Submitted Proposal for American Relief Funds through Cumberland County
- Worked with partners to put refreshed brand positioning testing in the market.
- Worked alongside PR partner Eckel & Vaughn to develop Heroes Homecoming theme and develop marquee event.

Communications Team

- Attended Visit NC 365 Conference (Governors Conference) in Durham from March 20-22.
- Attended the Planning Meeting for the Southeast Tourism Society's upcoming CONNECTIONS to be held in Concord, NC in September 2022.
- Media/Public Relations visits with regional influencers and media at Visit 365
 Conference.
- Executed our paid social media strategy with our partner, Adams & Knight.
- Attended a brainstorming pitch meeting with our partner, Eckel & Vaughn which resulted in our April/May Pitch Content Calendar.
- Launched Crowdriff software, a new User Generated Content platform.
- Updated Member/Partner User's Manual and included new standards and guidelines.
- Continued to audit the database.
- In collaboration with Kristy and Sally to start making some changes to the website.
- Held our kickoff meeting between the FACVB, Simpleview, and Mythic on March 30, 2022, for our new website refresh initiative.
- Completed new Strategic Plan for the new Fiscal Year.

Operations Team

Administration

- Finalized Master Service Agreement (MSA) and Statement of Work (SOW) contracts with the attorney for the new media buying partner, Adams & Knight.
- Provided and approved demand letter to obtain assets and material from previous media partner, MediaOne.

Visitor Center

- Working with Department of Transportation (DOT) to have Destination Guides placed at two I-95 Rest Areas (Mile Marker 47 Southbound and Mile Marker 48 Northbound).
- Distributed over 10,000 Destination Guides with over 4,800 visitors serviced in our visitor centers.
- Entered 310 events into the database for our website's Calendar of Events.

4th Quarter - April-June 2022

Sales Team

- Sally and Isaiah attended the Go to Market Working Session Day 1.
- Sally and Isaiah attended the SGMP Annual Conference in Pittsburgh, PA.

Meetings & Convention Sales

- Attended the Annual Conference for the Society of Government Meeting Planners (SGMP) NC Chapter held in Cary, NC.
- Met with Adam Collier with Fairfield and Faith Boehmer with the Children's Advocacy Center – discussion on bringing awareness to Cumberland County Hotels on Human Trafficking. Faith has agreed to address this issue during our Director of Sales (DOS)/Sales Manager/General Manager meetings.
- Isaiah attended Year 1 of Southeast Tourism Society's Marketing College
- Isaiah attended the Military Reunion Network Summit in Louisiana.

Sports Marketing

- Attended the Esports Travel Summit with Dorothy Strahley from the Crown Complex in Daytona Beach, FL. This summit was held the week of June 20. Nineteen new accounts were created that have the potential for the Fayetteville market.
- Site Visit was held at the Crown Complex with Eastside Volleyball.
- Hosted the NC Sports Association Meeting (NCSA) at the Aevex Lounge in Segra Stadium. Amy was voted in as a new board member at large for the NCSA.

Tourism Marketing Team

Tourism Marketing

- Heroes Homecoming 2022 planning in full swing.
- Attended the Greater Fayetteville Chambers MAC SiM Expo at Fayetteville State University.
- Participated in Tourism Day during National Tourism Week at the I-95 South Welcome Center.
- Jessica attended Year 1 of Southeast Tourism Society's Marketing College

Communications

- Due to the resignation of the Director of Communications, the FACVB reorganized the Communications area to fall under Tourism Marketing.
- Published 4 blogs in May and 3 in June (all published on the website) and used paid social content to drive visitation to the website.

Information Technology

- Reorganized Information Technology as it's own department.
- Finalized Employee Handbook.
- Completed end of 4th Quarter Reports.
- Updated database Member/Partner Standards Document.
- Created Extranet Instructions for Events.
- Created microsite for Sports.
- Ran Economic Impact results for specific events.
- Created new Dining Guides for the Visitor Center for Fayetteville, Spring Lake, and Hope Mills.
- Researched and put together a quick Fayetteville Presentation with all 13 Fayetteville's from across the country.
- Created new polygon maps for our research company.

Operations Team

Administration

- Updated and revised Employee Handbook and sent to the attorney for review and approval.
- Reviewed Adams & Knight Master Service Agreement with the attorney and made appropriate updates.
- Purchased URLs for rebranding efforts.
- Finalized budget and individual department budgets.
- Prepared for TDA and FACVB Board meetings.

Visitor Center

- Distributed 22,336 Destination guides, including 1,379 brochures to American Automobile Association (AAA), Welcome Centers, and Visitor Centers.
- Serviced 2,256 out-of-town and local visitors at Person Street and the Fayetteville History Museum.
- Assisted 15 Meetings, Groups, Reunions, and Weddings providing them with information packets.



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