Bureau Business Brief: Results Report

3rd Quarter Fiscal Year 2021





Table of Contents

Smith Travel Research (STR)	0	Tourism Department	
Segmentation Trend for North Carolina	3	➤ Staff News	19
Visitor Profile		Scorecard	20
Statistics	4		20
Reason for Visiting	5	Visitor Services Department ➤ Statistics	21
Visitor's Interests	6		
Sales Department		Scorecard	23
 Meeting and Sporting Event Solicitation Activity 	7	Everything Begins with a Visit	24
Hosted Events	8		
> Staff News	9		
Scorecard	10		
Communications Department			
Social Media Statistics	12		
Earned Media Snapshot	13		
Scorecard	16		



Smith Travel Research (STR)

Segmentation Trend for North Carolina

				Cu	rrent Month	- March 202	21 vs Mar	ch 2020								Y	ear to Date -	March 2021	l vs Marc	h 2020				
	Осс	%	AD	R	RevP	AR	- 1	Percent (Change f	rom Marc	ch 2020		Осс	%	AD	R	RevP	AR		Percent	Change	from YT	D 2020	
	2021	2020	2021	2020	2021	2020	Осс	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2021	2020	2021	2020	2021	2020	Осс	ADR	RevPAR	Room Rev	Room Avail	Room Sold
North Carolina	54.7	42.0	86.70	90.58	47.45	38.06	30.3	-4.3	24.7	27.0	1.8	32.7	46.5	50.6	83.35	97.77	38.73	49.46	-8.1	-14.7	-21.7	-20.3	1.8	-6.5
Cumberland County, NC	70.2	53.7	82.38	78.53	57.84	42.14	30.8	4.9	37.3	37.0	-0.2	30.6	61.7	56.3	79.83	80.97	49.24	45.62	9.5	-1.4	7.9	8.2	0.2	9.7
Johnston County, NC	52.8	42.2	73.80	74.34	38.98	31.38	25.1	-0.7	24.2	30.2	4.8	31.2	43.2	43.1	72.27	75.49	31.22	32.52	0.3	-4.3	-4.0	0.6	4.8	5.1
Robeson County, NC	70.2	54.0	74.55	76.58	52.31	41.36	29.9	-2.7	26.5	26.0	-0.4	29.4	57.6	52.8	72.39	75.79	41.73	40.00	9.2	-4.5	4.3	3.9	-0.4	8.8
Wake County, NC	50.6	43.9	82.47	94.01	41.74	41.24	15.4	-12.3	1.2	2.9	1.7	17.3	44.3	58.9	80.08	105.40	35.46	62.06	-24.8	-24.0	-42.9	-41.9	1.7	-23.5
Durham County, NC	50.8	46.2	75.59	92.84	38.43	42.93	10.0	-18.6	-10.5	-14.0	-3.9	5.6	46.0	60.3	73.94	100.73	34.04	60.77	-23.7	-26.6	-44.0	-46.2	-3.9	-26.7
Edgecombe County, NC																								
Guilford County, NC	53.3	38.0	83.09	86.45	44.32	32.85	40.4	-3.9	34.9	34.6	-0.2	40.1	44.8	46.7	78.09	92.11	35.01	42.98	-3.9	-15.2	-18.5	-18.8	-0.3	-4.2
Harnett County, NC	67.9	50.1	77.03	76.55	52.32	38.37	35.5	0.6	36.4	36.4	0.0	35.5	54.0	49.4	75.91	77.96	40.97	38.51	9.3	-2.6	6.4	6.4	0.0	9.3
Moore County, NC	67.8	40.3	137.72	111.20	93.36	44.76	68.4	23.9	108.6	120.1	5.5	77.7	49.2	46.2	117.56	107.01	57.80	49.39	6.5	9.9	17.0	23.5	5.5	12.4



Visitor Profile

Statistics

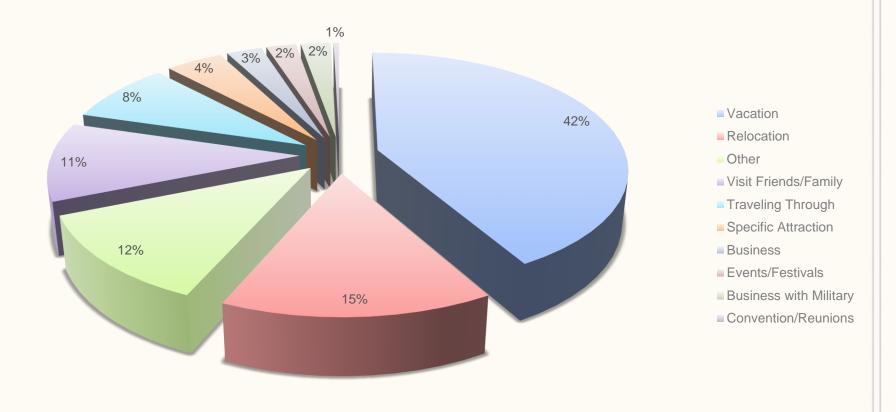
Sources: Hotels, Online and Visitor Center Walk-Ins

- 1. Visitors to Cumberland County were from the following states: North Carolina 60%, Florida & Virginia 4% each, and South Carolina & Pennsylvania 3.0% each.
- 2. The visitors' reason for visiting was Vacation 42%, Relocation 15%, and Other 12%.
- 3. The top areas of interest were Dining 9%, Museums, Historical Sites and Outdoor Recreation 8% each, and Deals/Packages & Arts/Entertainment 7% each.
- 4. On a scale of 1-5 for visitor experience with 5 being the best, the overall visitor average score was 4.80.



Visitor Profile

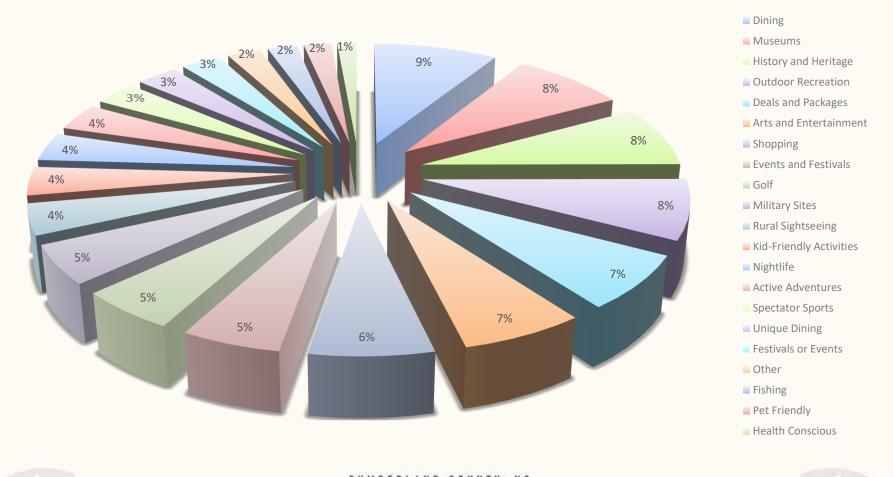
Reason for Visiting





Visitor Profile

Visitor's Interests



Meeting, Sports and Group Event Solicitation Activity

	# of Bookings	Attendance	Peak Nights	Room Nights	Economic	Impact
Grand Totals:	61	42,762	8,209	42,581	\$510,918,7	02.00
Cancelled:	0	0	0	0	\$0.00	
Closed:	0	0	0	0	\$0.00	
Definite:	1	85	0	0	\$27,360.00	
Assist:	0	0	0	0	\$0.00	
Lost:	0	0	0	0	\$0.00	
Pending:	4	490	63	108	\$50,160.00	
Verbal Definite:	7	848	148	280	\$86,070.00	
Lead Sour	ce Summary					
CMCA - Spring Conference:	1			American Legion	- Magazine:	1
Fayetteville (City):	1			Crow	n Coliseum:	5
Pennsylvania Bus Association (PBA):	1				CVent:	1
RCMA - Trade Show:	3			Client Co	ontacted Us:	10
Referral:	12			Previous Clie	ent Referral:	8
Connect Medical:	1			Con	nect Sports:	2
Connect Faith:	4			Rejuvenate N	Marketplace:	2
Connect Marketplace:	6			Conne	ct Diversity:	2
Bureau Generated:	1					
	nent Summary					
_	Market Segments					
Third-Party Planner: 0					Social: 10	
Group Tour: 1					obby: 1	
Civic: 0					gious: 13	
Educational: 1					olitics: 0	
Medical: 1					litary: 4	
Reunion: 2					ation: 0	
Government: 0				Nonprofit G		
Sports: 23					ernal: 2	
Ethnic: 0				Corp	orate: 2	



Booked Events Snapshot



2021 Butterfly Sandhills OpenHeld at Freedom Courts Sportsplex May 5-7



Carolina Gloves Boxing Tournament
Held at Freedom Courts Sportsplex May 14-16



Scorecard

Description	JUL	AUG	SEP	1st Quarter	ост	NOV	DEC	2nd Quarter	JAN	FEB	MAR	3rd Quarter	FY 2021 Totals	Annual Goal	Percer e of G
SALES RESULTS															
Advertisement Results															
Blitz															
Inquiry	0	0	1	1	0	0	0	0	0	1	0	1	2		
Dogwood Digest															
Inquiry	2	0	2	4	2	0	1	3	0	1	1	2	9		
Success															
Inquiry	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sales															
Carryovers															
Room Nights	4,999			4,999									4.999		
Bookings-Attendance	5,540			5,540									5,540		
Economic Impact	\$1,915,200			\$1,915,200									\$1,915,200		
Leads	6	2	7	15	3	3	1	7	2	27	12	41	63	100	63.
Leads Room Nights	3,365	100	2,025	5,490	2,336	3,975	20	6,331	395	12,907	1,493	14,795	26,616		
Leads Attendance	1,760	178	6,955	8,893	1,050	10.650	30	11.730	450	4.145	11.738	16,333	36,956		
Leads Impact	\$420,660	\$14,820	\$482,790	\$918,270	\$563,844	\$50,144,610	\$4,560	\$50,713,014	\$125,400	\$1,790,370	\$605,910	\$2,521,680	\$54,152,964		
Number of Leads to Definite	3420,000	0	2	5	3505,644	350,144,610	34,300	3	3123,400	7	3	32,321,000	19		
Verbals	6	7	4	17	7	5	8	20	5	5	13	23	60		
Verbal Bookings Attendance	990	1,320	5.480	7,790	4.630	4.295	8.355	17,280	3,895	4.845	1,120	9,860	34.930		-
Verbal Bookings Room Nights	955	1,182	1.465	3,602	1,577	1,555	2,471	5,603	1,505	585	5,758	7,848	17,053		-
Verbal Bookings Room Nights Verbal Bookings Impact	\$249,660	\$347,244	\$471,960	\$1.068.864	\$6,207	\$5.850	\$16.426	\$28,483	\$460,560	\$591,660	\$723.330	\$1,775,550	\$2.872.897		-
Bookings Bookings Impact	3249,660	2	\$471,960 2	7	36,207	\$5,850	\$16,426 1	3	3460,360	\$591,660 7	0	\$1,775,550	18		
		190	269	789	1,000	150	650	1,800	600		0	1,270	3,859		-
Bookings Attendance	330 132	152	269	789 496	400	180	300	1,800		670 1.005		1,270	2.631	22,500	11.
Bookings Room Nights Bookings Economic Impact	\$112,860	\$66,804	\$50,160	\$229,824	\$17,000	\$62,244	\$34,200	\$113,444	250 \$91,200	\$124,260	0 \$0	\$215,460	\$558,728	22,500	11.
	\$112,860	\$66,804 4	\$50,160	\$229,824	7	362,244	\$34,200	\$113,444	591,200	\$124,260	\$0 6		\$558,728		-
Sales Functions				14			ь .	12	0	2		19	31		
Site Inspections Sales Blitz	0	7	7	0	9	2	0	12	0	0	3 1	1	2		-
															_
Calls Converted to Accounts	6	2	2	10	0	0	0	0	0	3	0	3	13		
Bid/Packages Mailed	0	-	3	4		0	0	1	0	1	0	-	6		
Client Presentations	1	2	3	6	2	1	0	3	0	2	3	5	14		
Trade Shows															_
Connect Sports								_							
Contacts			33	33									33		
Leads			0	0									0		
Room Nights			0	0									0		<u> </u>
Attendees			0	0									0		<u> </u>
Hot Prospects			7	7									7		<u> </u>
Follow-ups			12	12									12		
Connect Women in Sports															
Contacts			35	35									35		
Leads			0	0									0		<u> </u>
Room Nights			0	0									0		<u> </u>
Attendees			0	0									0		
Hot Prospects			6	6									6		
Follow-ups			30	30									30		
Connect Faith															
Contacts					44			44					44		
Leads					2			2					2		
Room Nights					1,800			1,800					1,800		
Attendees					1,200			1,200					1,200		
Hot Prospects					2			2					2		
Follow-ups					31			31					31		

FAYETTEVILLE

CONVENTION AND VISITORS BUREAU

Description	JUL	AUG	SEP	1st Quarter	ост	NOV	DEC	2nd Quarter	JAN	FEB	MAR	3rd Quarter	FY 2021 Totals	Annual Goal	Percentag e of Goal
RCMA				Quarter				Quarter				Quarter	Totals	Guai	e oi doai
Contacts										25		25	25		
Leads										1		1	1		
Room Nights										75		75	75		
Attendees										200		200	200		
Hot Prospects										2		2	2		$\overline{}$
Follow-ups										6		6	6		$\overline{}$
Previous Fiscal Year (2019-2020)															
Leads													131	100	131.00%
Pending													0		
Completed Business													74		
Verbal Definite													2		
Lost													31		
Definite													7		
Cancelled													2		
Total													116		
Top 3 Lost Reasons															
													Committee		
1													Decision		
													Event		
2													Cancelled		
													Will Not		
2													Meet In		
3													Fayetteville		_
Top 5 Locations Lost To													4.0		-
													Albuquerque , NM		
2													Raleigh, NC		
3													Concord, NC		
4													Durham		
4													Charlotte		



Social Media Statistics - Third Quarter 2021

Outlet	Followers	Posts	Engagement
Twitter	3,924	16	557 Clicks, Retweets, Replies
Facebook	11,694	27	22,384 Likes, Comments, Shares
Instagram	4,028	47	2,517 Likes, Comments



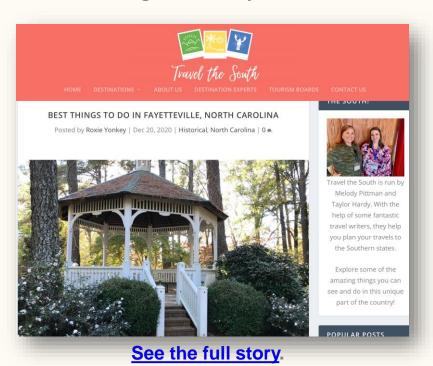




Earned Media Snapshot

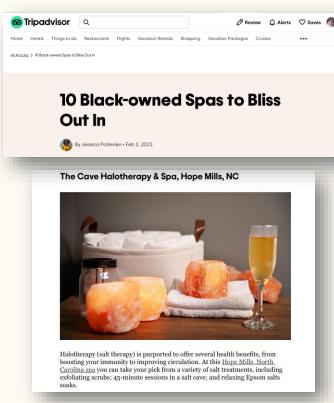
Travel The South

Best Things to Do in Fayetteville, NC



TripAdvisor

10 Black-Owned Spas To Bliss Out In



FAYETTEVILLE

A R E A

CONVENTION AND VISITORS BUREAU

See the full story.

Earned Media Snapshot

Sports Destination Management

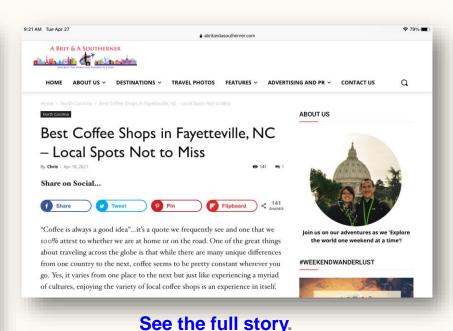
AAU Super Regional Championship in Fayetteville



See the full story.

A Brit and a Southerner

Best Local Coffee Shops in Fayetteville





Description	JUL	AUG	SEP	1st Quarter	ост	NOV	DEC	2nd Quarter	JAN	FEB	MAR	3rd Quarter	FY 2021 Totals	Annual Goal	Percentag e of Goal
COMMUNICATIONS RES	ULTS														
Social Media															
Visit Favetteville NC Facebook															
Followers	10,545	10,603	10,721		10,869	10,960	11,081	11,081	11,169	11,626	11,694	34,489	N/A		
Posts	17	14	17	48	15	19	20	54	12	10	5	27	129		
Page Likes (Net)	59	60	122.00	241	150	101	121	372	98	465	65.00	628	1.241		
Engagements	5,344	6,313	9,178	20,835	7,496	5,531	5,377	18,404	4,562	12,572	5,300	22,434	61,673	115,84 4	53.24%
Engagement Rate (per Impression)	10.4%	9.1%	5.0%	8.2%	7.2%	6.0%	7.2%	6.8%	5.0%	10.7%	6.2%		7.5%		
Go Fayetteville Facebook															
Followers	3,366	3,392	3,429		3,468	3,459	3.455	3,455	3.482	3,467	3,467	10,416	N/A		
Posts	6	5	18	29	8	6	4	18	2	0	0	2	49	1	
Page Likes (Net)	56	27	39	122	40	-8	0	32	28	-13	0	15	169		
Engagements	2,413	698	1,123	4,234	957	749	295	2,001	1,345	3	6	1,354	7,589		
Engagement Rate (per Impression)	10.4%	9.9%	6.5%	8.9%	12.8%	18.0%	24.9%	18.6%	28.4%	0.0%	0.0%		13.8%		
Visit Spring Lake NC Facebook															
Followers	4,733	4,717	4,714		4,707	4,743	4,731	4,731	4,715	4711	4,701	14,127	N/A		
Posts	2	2	3	7	4	6	4	14	1	0	0	1	22		
Page Likes (Net)	-7	-16	-2	-25	-2	38	-10	26	-9	-2	-7	-18	-17		
Engagements	661	747	919	2,327	699	3,760	575	5,034	274	1,034	648	1,956	9,317		
Engagement Rate (per Impression)	8.1%	5.8%	4.2%	6.0%	7.4%	8.8%	6.2%	7.5%	2.0%	0.0%	0.0%		6.8%		
Heroes Homecoming Facebook															
Followers	2,165	2,205	2,217		2,253	2,461	2,459	2,459	2,449	2,433	2,438	7,320	N/A		
Posts	6	8	10	24	5	9	10	24	7	4	6	17	65		
Page Likes (Net)	-2	40	13	51	39	212	-1	250	-7	-14	6	-15	286		1
Engagements	93	1,449	764	2,306	1,429	7,496	339	9,264	240	61	378	679	12,249		
Engagement Rate (per Impression)	9.3%	10.7%	10.3%	10.1%	7.3%	11.1%	12.0%	10.1%	13.8%	8.4%	9.4%		10.1%		
Visit Fayetteville NC Twitter															
Followers	3,862	3,867	3,877		3,899	3,903	3,917	3,917	3,899	3,904	3,924	11,727	N/A		
Posts	39	31	23	93	39	36	44	119	36	15	16	67	279		
Page Likes (Net)	0	5	10	15	22	4	14	40	-18	5	20	7	62		
Engagements	399	428	467	1,294	384	389	947	1,720	175	300	557	1,032	4,046	13,475	30.03%
Engagement Rate (per Impression)	2.3%	0.8%	0.9%	1.3%	1.7%	1.8%	3.9%	2.5%	3.0%	6.0%	4.4%		1.9%		
Heroes Homecoming Twitter															
Followers	890	887	884		885	883	885	885	870	872	871	2,613	N/A	<u> </u>	
Posts	7	11	5	23	8	8	8	24	2	0	0	2	49	<u> </u>	
Page Likes (Net)	0	-3	-3	-6	1	-2	2	1	-15	2	-1	-14	-19		
Engagements	29	113	29	171	169	211	31	411	14	2	1	17	599		
Engagement Rate (per Impression)	2.4%	1.6%	1.0%	1.7%	2.5%	5.6%	2.9%	3.7%	2.0%	0.0%	0.0%	I	2.7%	1	



Scorecard

				1st		1		2nd	1			3rd	FY 2021	Annual	Percentar
Description	JUL	AUG	SEP	Quarter	ост	NOV	DEC	Quarter	JAN	FEB	MAR	Quarter	Totals	Goal	e of Goal
Visit Fayetteville NC Instagram															
Followers	3,678	3743	3,802		3,875	3,898	3,927	3,927	3,939	3,979	4,028	11,946	N/A		
Posts	10	14	9	33	7	4	10	21	11	21	15	47	101		
Page Likes (Net)	63	65	59	187	73	20	28	121	12	40	49	101	409		
Engagements	1019	1202	586	2,807	382	308	895	1,585	687	942	888	2,517	6,909	6,730	102.66%
Engagement Rate (per Impression)	9.2%	9.0%	8.5%	8.9%	6.8%	7.7%	9.6%	8.0%	7.9%	6.3%	9.3%		8.5%		
FACVB LinkedIn															
Followers	1,014	1,021	1,025		1,031	1,039	1,043	1,043	1,044	1,047	1050	3,141	N/A		
Posts	7	5	12	24	10	11	8	29	6	3	4	13	66		
Page Likes (Net)	19	9	5	33	6	9	4	19	1	3	3	7	59		
Engagements	233	150	217	600	125	244	172	541	169	45	101	315	1,456	2,405	60.54%
Engagement Rate (per Impression)	8.5%	8.3%	8.7%	8.5%	9.1%	13.5%	8.5%	10.4%	16.1%	7.8%	5.8%	9.9%	9.6%		
Total Posts	94	90	97	281	96	99	108	303	77	53	46	176	760		
Total Engagements	10,191	11,100	13,283	34,574	11,641	18,688	8,631	38,960	7,466	14,959	7,879	30,304	103,838		
E-Newsletter Subscribers	87	71	80	238	63	55	123	241	109	124	385	618	1,097		
Electronic Destination Guides	7	8	8	23	9	3	4	16	6	10	17	33	72		
Viewed	·	ð					4	10		10					
Electronic Trail Guides Viewed	9	1	5	15	2	3	1	6	1	3	3	7	28		
FACVB Generated Blog Articles	0	0	0	0	1	2	1	4	0	0	2	2	6		
Public Relations															
FACVB															
Publicity Generated- Melody															
Out of Market	1	2	12	15	1	2	1	4	1	2	0	3	22		
Local	4	1	4	9	1	1	1	3	1	1	1	3	15	60	25.00%
Publicity Generated-Jenny	1	0	2	3	2	4	1	7	0	0		0	10	22	45.45%
Agency Publicity Generated	0	0	0	0	0	0	0	0	0	0	0	0	0		
Press Releases Issued	1	2	2	5	1	0	1	2	0	0	0	0	7		
Out of Market Media Visits	2	0	2	4	6	1	0	7	0	0	0	0	11		
Digital Marketing															
Media One - Web Hits Generated	11690	9,330	5,818	26,838	15,366	19,377	8,510	43,253	10,409	8,630	15,482	34,521	104,612		
219 Group Web Hits (visitfay)	566	627	653	1,846	555	570	626	1,751	801	714	666	2,181	5,778		
Visitor Data															
Reason for Visiting (Top 3)															
Hotel Guests															
1	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
2	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
3	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
Online Requests															
1	Other, Visit Friends/Famil y and Vacation	Vacation	Vacation	Vacation	Vacation	Vacation	Vacation	Vacation	Vacation	Visit Friends/Family	Relocation	Vacation			
2	Relocation	Relocation	Relocation	Relocation	Other	Relocation	Relocation	Relocation	Relocation	Other, Traveling Through, Vacation	Vacation	Relocation			
3	Traveling Through	Other	Visit Friends/Family	Other	Relocation	Other	Other	Other	Specific Attraction	Relocation	Other	Visit Friends/Family			
Guest Books at VC															
1	No Data	No Data	Vacation	Vacation	Vacation	Vacation	Vacation	Vacation	Vacation	Vacation	Other	Vacation			
2	No Data	No Data	Other	Other	Business	Other	Visit Friends/Family	Other	No Other	Relocation	Vacation	Other			
3	No Data	No Data	Specific Attraction	Specific Attraction	Other	Business	Other	Business	No Other	No Other	Specific Attraction	Visit Friends/Family			

FAYETTEVILLE

Description	JUL	AUG	SEP	1st	ост	NOV	DEC	2nd	JAN	FEB	MAR	3rd	FY 2021	Annual	Percenta
	101	AUG	3ET	Quarter	OCI	NOV	DEC	Quarter	JAN	FEB	IVIAR	Quarter	Totals	Goal	e of Goa
Top States of Origin															
Hotel Guests															
1	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
2	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
3	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
Online Requests															
1	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina	Pennsylvania	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina			
2	Six States Tied	South Carolina	Virginia	Virginia	South Carolina	Virginia	New York	Virginia	Australia	Pennsylvania	Pennsylvania	Pennsylvania			
3	Seven States Tied	4 States and 2 Countries Tied	Wisconsin, New York, Texas	South Carolina	Virginia	Maryland	New Jersey, Florida, Ohio & North Carolina	Florida, Pennsylvani a	Illinois, Florida & Ohio	Illinois	Georgia, Illinois and New Jersey	Illinois			
Guest Books at VC															
1	No Data	No Data	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina			
2	No Data	No Data	South Carolina	South Carolina	South Carolina	Virginia	Florida	Florida, South Carolina	Virginia	Florida	Florida	Florida			
3	No Data	No Data	Puerto Rico/Georgia	Puerto Rico/Georgi a	Maryland/Californi a	Missouri	Idaho	Many States Tied	Florida	Texas	Maryland	Many States Tied			
Top Areas of Interest (Top 3)															
Hotel Guests															
1	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
2	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
3	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
Online Requests															
1	Museums	Historical Sites	Dining	Historical Sites	Outdoor Recreation	Outdoor Recreation	Golf	Golf	Dining	Dining	Events/Festival	Dining			
2	Historical Sites	Museums/Arts & Entertainment	Shopping/Arts & Entertainment/Historica I Sites	Dining	Museums	Events/Festival s & Shopping	Dining/Deals & Packages	Dining	Museums	Active Adventures	Historical Sites	Museums			
3	Dining	Outdoor Recreation/Dinin g	Outdoor Recreation/Museums	Museums	Events/Festivals	Historical Sites	Events/Festival s	Deals & Packages	Rural Sightseein g	Events/Festival	Dining	Events/Festival s			
Visitor Experience (Avg for Month)															
Hotel Guests															
by Month	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
to Date	No Data	No Data	No Data		No Data	No Data	No Data		No Data	No Data	No Data				
Guest Books															
by Month	No Data	No Data	4.80	4.80	4.78	4.69	4.85	4.77	5.00	4.80	4.85				
to Date	No Data	No Data	4.80		4.78	4.69	4.85		4.86	4.84	4.84				
Overall															
by Month	No Data	No Data	4.80	4.80	4.78	4.69	4.85	4.77	5.00	4.80	4.85	4.84			
to Date	No Data	No Data	4.80		4.79	4.76	4.77		4.86	4.84	4.84				-



Tourism Department

Description	JUL	AUG	SEP	1st Quarter	ост	NOV	DEC	2nd Quarter	JAN	FEB	MAR	3rd Quarter	FY 2021 Totals	Annual Goal	Percent e of Go
TOURISM RESULTS															
Sales															
Civic Presentations	0	0	0	0	0	0	0	0	0	0	0	0	0		
Leads	2	0	2	4	0	2	1	3	1	1	3	5	12	35	34.29
Leads-Attendance	250	0	225	475	0	4,580	150	4730	175	150	353	678	5,883		
Leads-Room Nights	125	0	135	260	0	1,150	20	1170	35	50	110	195	1,625		
Leads-Economic Impact	\$25,500	\$0	\$39,330	\$64,830	\$0	\$1,607,400	\$6,400	\$1,613,800	\$9,120	\$22,800	\$34,200	\$66,120	\$1,744,750		
Number of Leads to Definite	0	0	1	1	0	0	0	0	0	0	0	0	1		
Verbal Bookings	0	1	0	1	0	1	1	2	0	2	2	4	7		
Verbal Bookings-Attendance	0	50	0	50	0	4,500	80	4580	0	290	328	618	5,248		
Verbal Bookings-Room Nights	0	50	0	50	0	1,100	50	1150	0	95	110	205	1,405		
Verbal Bookings-Economic Impact	\$0	\$11,400	\$0	\$11,400	\$0	\$1,596,000	\$11,400	\$1,607,400	\$0	\$32,490	\$43,320	\$75,810	\$1,694,610		
Bookings	0	0	1	1	0	0	0	0	0	0	0	0	1		
Bookings-Attendance	0	0	50	50	0	0	0	0	0	0	0	0	50		
Bookings-Room Nights	0	0	30	30	0	0	0	0	0	0	0	0	30	2,000	1.50
Bookings-Economic Impact	\$0	\$0	\$13,680	\$13,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,680		
Previous Fiscal Year (2019-2020)															
Leads													0	35	0
Pending													0		
Verbal Definite													2		
Lost													2		
Definite													7		
Cancelled													8*	*All cano	celed Lea
													11	v	were
Total													11	due to f	COVID-19
Top 3 Lost Reasons															
													Could not get		
													client to call		
1													us back.		
													Wedding		
													Planners was		
													scouting		
2													rates.		



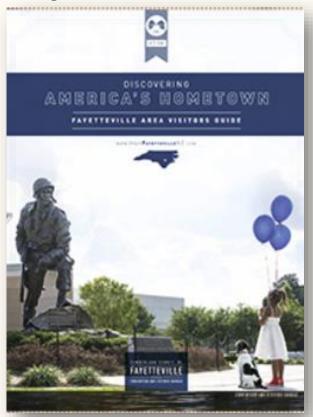
Visitor Services Department

Distributed 2,019 Visitor Guides

Handled 773 Visitor Inquiries

visitor generation, AAA offices and others

to hotels, welcome centers, visitors, FACVB advertising and via phone, walk-ins, web at two Visitor Centers for both local and out-of-town guests







Visitor Services Department

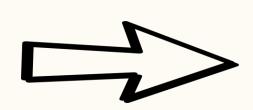
Description	JUL	AUG	SEP	1st Quarter	ост	NOV	DEC	2nd Quarter	JAN	FEB	MAR	3rd Quarter	FY 2021 Totals	Percenta e of Goa
VISITOR CENTER RESULT	S													
Destination Guides Distributed	103	483	904	1,490	388	969	1,846	3,203	397	1,156	466	2,019	6,712	
Inquiries														
Main Office														
Calls														
Tourism Information	23	36	36	95	19	21	34	74	5	2	15	22	191	
Local Information	31	35	30	96	42	18	50	110	0	0	0	0	206	
Total Calls	54	71	66	191	61	39	84	184	5	2	4	22	397	
Walk-Ins														
Out of Town Visitors														
Information/Maps/Directions	35	50	51	136	32	17	38	87	0	3	3	6	229	
Relocate/Retire	5	3	2	10	9	4	0	13	0	0	0	0	23	
Promotions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Local Customers														
Information/Maps/Directions	22	9	12	43	25	25	22	72	0	0	0	0	115	
GSROs	0	0	0	0	0	1	1	2	0	4	2	6	8	
Total Walk-ins Main Office	62	62	65	189	66	47	61	174	0	7	5	12	375	
Transportation Museum														
Walk-Ins														
Out of Town Visitors														
Museum/Info/Maps/Direction	0	0	46	46	74	84	105	263	91	82	175	348	657	
Relocate/Retire	0	0	0	0	0	0	0	0	0	0	0	0	0	
Local Customers														
Museum/Info/Maps/Direction s	0	0	91	91	296	28	71	395	121	149	277	547	1,033	
Museum Visit - Group or Individuals	0	0	10	10	38	417	193	648	3	0	0	3	661	
Total Walk-ins TM	0	0	147	147	408	529	369	1.306	215	231	277	723	2.176	



Everything Begins with a Visit

Thank You!







Economic Impact of \$601 million

4,820 jobs with a \$110.54 million payroll

State and Local Taxes of \$44.59 million

a \$134.14 tax savings to each county resident.

