- WELCOME TO -

CUMBERLAND COUNTY, NC

FAYETTEVILLE

CONVENTION AND VISITORS BUREAU

VISITOR

Because the visitor has a need, WE HAVE A JOB TO DO.

Because the visitor has a choice, WE MUST BE THE BETTER CHOICE.

Because the visitor has sensibilities, WE MUST BE CONSIDERATE.

Because the visitor has an urgency, WE MUST BE QUICK.

Because the visitor has high expectations, WE MUST EXCEL.

Because the visitor has influence, WE HAVE THE HOPE OF MORE VISITORS.

BECAUSE OF THE VISITOR, WE EXIST.

- KARL YENA -YENA & ASSOCIATES

2019-2020



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In 2017, Domestic Tourism to Cumberland County:

- Generated an economic impact of \$542 million. That is a 47% increase from 2007, and a 143% increase from 1997.
- Resulted in \$39.66 million in state and local tax collections. *This represents a \$123.87 tax savings to each county resident*.
- Accounted for 4,630 jobs

Cumberland County gathers the 10th highest impact from tourism of 100 North Carolina Counties



FACVB



Mission

To position Cumberland County as a destination for conventions, tournaments, and individual travel.

Vision

The FACVB strives to be the leading destination authority by supporting and marketing the Cumberland County branded visitor experience and advocating community tourism benefits.

Staff Vision

To be the voice for and to the visitor. We will strive to have a working environment that fosters individual and organizational growth in an open, honest, and challenging atmosphere.

Lastly, we will adhere to the following values and guiding principles:

- ➤ Collaborative
- > Customer-Centric
- > Community Engaged
- > Professional
- > Ethical
- ➤ Committed to spread our All-American story

The Brand Promise

The Communities of Cumberland County rekindle and reawakens the American spirit in every corner of the community.

The Brand Personality

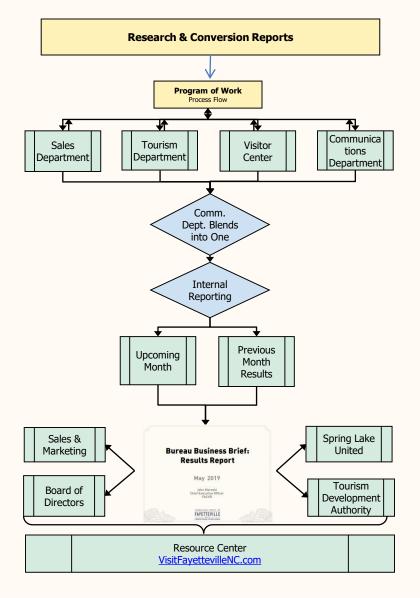
Patriotic.

FAYETTEVILLE

CONVENTION AND VISITORS BUREAU

POW Process Flow









Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
COMMUNICATIONS	RESULTS						
Social Media							
CVB Facebook							
Users/Followers	N/A	N/A	N/A	N/A	N/A		
Posts	114	130	116	155	515		
New Fans	363	762	549	372	2,046		
Unlikes	82	718	214	68	1,082		
User Interaction/Engagement	3,944	6,606	11,121	12,847	34,518	15,705	219.79%
GoFayetteville Facebook							
Users/Followers	N/A	6,408	N/A	N/A	6,408		
Posts	32	69	52	66	219		
New Fans	3,944	257	344	1,128	5,673		
Unlikes	N/A	26	31	764	821		
User Interaction/Engagement	1,145	2,816	5,310	5,398	14,669	6,318	232.18%
Spring Lake NC Facebook							
Users/Followers	N/A	12,554	N/A	N/A	12,554		
Posts	66	53	40	50	209		
New Fans	N/A	76	85	282	443		
Unlikes	N/A	62	26	44	132		
User Interaction/Engagement	33,837	5,591	3,427	9,741	52,596		



Scorecard Results 2018/2019 Communications Department



Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
Fayetteville Meet/Tourney FB							
Users/Followers	N/A	609	N/A	N/A	609		
Posts	15	23	20	10	68		
New Fans	N/A	11	25	13	49		
Unlikes	N/A	3	1	0	4		
User Interaction/Engagement	142	287	1,131	156	1,716	588	291.84%
Twitter							
Users/Followers	N/A	N/A	N/A	N/A	N/A		
Posts	135	126	166	235	662		
New Followers	93	472	57	73	695		
User Interaction/Engagement	1,261	936	1,460	1,924	5,581	6,063	92.05%
Instagram							
Users/Followers	N/A	N/A	N/A	N/A	N/A		
Posts	9	18	15	85	127		
New Followers	109	133	180	390	812		
User Interaction/Engagement	472	806	930	3,004	5,212	6,779	76.88%
Go Fayetteville Instagram							
Users/Followers	N/A	N/A	N/A	N/A	N/A		
Posts	7	10	6	4	27		
New Followers	108	256	165	129	658		
User Interaction/Engagement	198	830	462	245	1,735		
Linked In							
Followers	N/A	N/A	N/A	N/A	N/A		
Posts	58	N/A	40	25	123		
User Interaction/Engagement	827	1,225	1,477	902	4,431	1,789	247.68%
E-Newsletter Subscribers	207	154	199	222	782		
Electronic Destination Guides Viewed	34	27	41	30	132		
Electronic Trail Guides Viewed	23	13	14	10	60		
FACVB Generated Blog Articles	9	6	7	7	29	48	60.42%





Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
Public Relations							
FACVB (In-House)							
Publicity Generated							
Out of Market	13	17	11	12	53		
Local	11	26	16	3	56		
Press Releases Issued	1	6	11	5	23		
Out of Market Media Visits	2	5	4	6	17	8	212.50%
Martin Armes							
Publicity Generated							
Out of Market	0	0	0	0	0		
Local	0	0	0	0	0		
Republik							
Publicity Generated							
Out of Market	0	0	0	0	0		
Advertising Trade Pubs	7	0	0	0	7		
Local	6	5	0	0	11		
Totals							
Publicity Generated							
Out of Market	13	17	11	12	53		
Local	17	31	16	3	67		
Digital Marketing							
Media One - Web Hits Generated	5,640	27,216	71,624	26,652	131,132		
219 Group Web Hits (visitfay)	1,288	1,004	900	580	3,772		
Jennifer Barbee Leads Generated			11	N/A	11		





Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
Visitor Data	Quarter	Quarter	Quarter	Quarter	Totals	Goal	Goal
Reason for Visiting (Top 3) Hotel Guests							
Hotel Guests	- "			N	- 1:		
1	Traveling Through	Traveling Through	Traveling Through	Visit Friends/Family	Traveling Through		
	Visit	Visit	Visit	Traveling	Visit		
2	Friends/Family	Friends/Family	Friends/Family	Through	Friends/Family		
3	Event/Festival	Business	Business with Military	Vacation	Business		
Online Requests							
1	Relocation	Vacation	Vacation	Vacation	Vacation		
2	Vacation	Relocation	Visit	Visit	Visit		
2	Vacation	Kelocation	Friends/Family	Friends/Family	Friends/Family		
3	Visit Friends/Family	Visit Friends/Family	Relocation	Relocation	Relocation		
Guest Books at VC							
1	Vacation	Vacation	Specific Attraction	Vacation	Vacation		
2	Events/Festivals	Specific Attraction	Vacation	Specific Attraction	Specific Attraction		
3	Relocation	Relocation	Events/Festivals	Relocation	Events/Festivals		
Top States of Origin							
Hotel Guests							
1	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina		
2	New York	Florida	New York	Florida	New York		
3	Florida	New York	Florida	New York	Florida		
Online Requests							
1	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina		
2	Illinois	Florida	New York	New York	New York		
3	Florida	South Carolina	Pennsylvania	Florida	Florida		
Guest Books at VC							
1	North Carolina	North Carolina	North Carolina	North Carolina	North Carolina		
2	Florida	Many Tied	Virginia	New York	Florida		
3	Georgia	Many Tied	Texas	Florida	New York		





Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
Top Areas of Interest (Top 3)							
Hotel Guests							
1	Dining	Military Sites	Dining	Dining	Dining		
2	Arts & Entertainment	Dining	Museums	Arts & Entertainment	Military Sites		
3	Shopping	Museums	Military Sites	Museums	Arts & Entertainment		
Online Requests							
1	Events/Festivals	Events/Festivals	Museums	Events/Festivals	Events/ Festivals		
2	Dining	Dining	Events/Festivals	Dining	Dining		
3	Historical Sites	Museums	Arts & Entertainment	Museums	Museums		
Guest Books at VC							
1	Museums	Museums	Museums	Museums	Museums		
2	Dining	Historical Sites	Dining	Historical Sites	Historical Sites		
3	Events/Festivals	Arts & Entertainment	Historical Sites	Events/Festivals	Dining		
Visitor Experience (Avg for Month)							
Hotel Guests							
by Month	4.95	4.96	4.98	4.97	4.97		
to Date							
Guest Books							
by Month	4.67	4.72	4.75	4.69	4.71		
to Date							
Overall							
by Month	4.58	4.78	4.84	4.83	4.76		
to Date							





SALES RESULTS							
Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
Advertisement Results							
Blitz							
Inquiry	5	2	5	5	17		
Dogwood Digest							
Inquiry	7	5	6	6	24		
Success							
Inquiry	2	0	1	3	6		
Sales							
Carryovers							
Room Nights	4,125				4,125		
Bookings-Attendance	32,946				32,946		
Economic Impact	\$978,704				\$978,704		
Leads	24	47	37	23	131	130	100.77%
Leads Room Nights	7,270	27,020	11,012	5,191	50,493		
Leads Attendance	21,231	35,050	89,335	30,984	176,600		
Leads Impact	\$1,728,924	\$28,607,616	\$7,128,690	\$1,579,724	\$39,044,954		
Verbals	28	56	53	55	192		
Verbal Bookings Attendance	28,094	33,290	103,454	145,640	310,478		
Verbal Bookings Room Nights	3,374	10,051	29,560	25,519	68,504		
Verbal Bookings Impact	\$1,125,180	\$40,892,370	\$123,108,662	\$14,105,430	\$179,231,642		
Bookings	8	11	18	6	43		
Bookings Attendance	13,480	49,475	36,400	11,025	110,380		
Bookings Room Nights	831	16,992	8,876	1,555	28,254	20,000	141.27%
Bookings Economic Impact	\$228,000	\$4,774,320	\$13,837,320	\$1,891,830	\$20,731,470		
Sales Functions	16	19	26	19	80		
Site Inspections	4	2	13	4	23		
Sales Blitz	3	5	4	2	14		
Calls Converted to Accounts	13	7	3	3	26		





Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
Bid/Packages Mailed	0	1	0	0	1		
Client Presentations	3	3	11	3	20		
Trade Shows							
US Sports Congress							
Contacts		10			10		
Leads		5			5		
Room Nights		2,500			2,500		
Attendees		4,000			4,000		
Hot Prospects		2			2		
Followups		3			3		
Connect Sports							
Contacts	30				30		
Leads	4				4		
Room Nights	900				900		
Attendees	700				700		
Hot Prospects	2				2		
Followups	2				2		
Connect Women in Sports							
Contacts	30	17			47		
Leads	4	1			5		
Room Nights	900	500			1,400		
Attendees	700	750			1,450		
Hot Prospects	2	1			3		
Followups	2	3			5		
Connect Association							
Contacts	30				30		
Leads	4				4		
Room Nights	800				800		
Attendees	1,250				1,250		
Hot Prospects	2				2		
Followups	6				6		





Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
MPI-CC Annual							
Contacts			0		0		
Leads			0		0		
Room Nights			0		0		
Attendees			0		0		
Hot Prospects			0		0		
Followups			0		0		
AAU Convention							
Contacts					0		
Leads					0		
Room Nights					0		
Attendees					0		
Hot Prospects					0		
Followups					0		
AENC Winter Conference							
Contacts					0		
Leads					0		
Room Nights					0		
Attendees					0		
Hot Prospects					0		
Follow Up					0		
CMCA Spring Conference							
Contacts			0	32	32		
Leads			0	6	6		
Room Nights			0	475	475		
Attendees			0	725	725		
Hot Prospects			0	2	2		
Followups			0	12	12		





Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
Connect Faith							
Contacts		29			29		
Leads		11			11		
Room Nights		9,195			9,195		
Attendees		6,120			6,120		
Hot Prospects		3			3		
Followups		18			18		
Teams							
Contacts	35	0			35		
Leads	5	0			5		
Room Nights	1,500	0			1,500		
Attendees	2,500	0			2,500		
Hot Prospects	3	0			3		
Followups	8	0			8		
NCSGMP NEC							
Contacts				13	13		
Leads				0	0		
Followups				4	4		
AENC Holiday Trade Show							
Contacts		135			135		
Leads		0			0		
Room Nights		0			0		
Attendees		0			0		
Hot Prospects		2			2		
Followups		2			2		
RCMA							
Contacts			18		18		
Leads			4		4		
Room Nights			570		570		
Attendees			1,340		1,340		
Hot Prospects			3		3		
Followups			5		5		





Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
SGMP Annual & Education Tradeshow							
Contacts					7		
Leads					0		
Room Nights					0		
Attendees					0		
Hot Prospects					0		
Followups					0		
NASC Sports Symposium							
Peers					0		
AENC Annual Meeting							
Contacts	22				22		
Leads	0				0		
Room Nights	0				0		
Attendees	0				0		
Hot Prospects	1				1		
Followups	2				2		





Previous Fiscal Year (2017-					
2018)					
Leads			143	100	143.00%
Pending			4		
Completed Business			103		
Verbal Definite			0		
Lost			26		
Definite			5		
Cancelled			5		
Total			143		
Top 3 Lost Reasons					
			Committee		
1			Decision		
			Will Not Meet		
2			in Fay		
3			Event Cancelled		
Top 5 Locations Lost To					
1			Raleigh		
2			Asheville		
3			Albuquerque		
4			Durham		
5			Charlotte		



Scorecard Results 2018/2019 Tourism Department



Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2018 Totals	Annual Goal	Percentage of Goal
TOURISM RESULTS							
Advertisement Results							
Brand/Hotel Billboards on I-95							
Viewership	0	0	0	0	0		
Group Tour Magazine							
Reader Service Leads	0	0	0	0	0		
Leisure Group Travel Magazine							
Reader Service Leads	0	0	0	0	0		
Inquiry	0	0	0	0	0		
Local Billboards							
Impressions	0	0	0	0	0		
Sponsorship of Trip Advisor Page							
Page Views	0	0	0	0	0		
Link	0	0	0	0	0		
Event	0	0	0	0	0		
Promo	0	0	0	0	0		
Tradeshows							
ABA MarketPlace							
Tradeshow Attendees	0	0	3,500	0	3,500		
Contacts	0	0	31	0	31		
Leads	0	0	0	0	0		
Room Nights	0	0	0	0	0		
Attendance	0	0	0	0	0		
Hot Prospects	0	0	0	0	0		
Follow-ups	0	0	19	0	19		



Scorecard Results 2018/2019 Tourism Department



Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2018 Totals	Annual Goal	Percentage of Goal
TravelSouth							
Tradeshow Attendees	0	0	650	0	650		
Contacts	0	0	51	0	51		
Leads	0	0	0	0	0		
Room Nights	0	0	0	0	0		
Attendance	0	0	0	0	0		
Hot Prospects	0	0	0	0	0		
Follow-ups	0	0	36	0	36		
Travel and Adventure-DC							
Tradeshow Attendees	0	0	20,654	0	20,654		
Contacts	0	0	291	0	291		
Leads	0	0	0	0	0		
Room Nights	0	0	0	0	0		
Attendance	0	0	0	0	0		
Hot Prospects	0	0	0	0	0		
Follow-ups	0	0	1	0	1		
Travel and Adventure- Philadelphia							
Tradeshow Attendees	0	0	14,273	0	14,273		
Contacts	0	0	410	0	410		
Leads	0	0	0	0	0		
Room Nights	0	0	0	0	0		
Attendance	0	0	0	0	0		
Hot Prospects	0	0	0	0	0		
Follow-ups	0	0	2	0	2		
Sales							
Civic Presentations	0	3	0	1	4		
Site Inspections	1	2	3	13	19	25	76.00%
Leads	7	8	5	16	36	25	144.00%
Leads-Attendance	5,230	18935	610	804	25,579		
Leads-Room Nights	162	365	50	404	981		
Leads-Economic Impact	\$395,580	\$1,890,120	\$21,090	\$217,512	\$2,524,302		



Scorecard Results 2018/2019 Tourism Department



Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2018 Totals	Annual Goal	Percentage of Goal
Verbal Bookings	5	5	3	9	22		
Verbal Bookings-Attendance	5,200	18650	450	692	24,992		
Verbal Bookings-Room Nights	264	180	56	346	846		
Verbal Bookings-Economic Impact	\$364,800	\$1,849,650	\$10,830	\$204,288	\$2,429,568		
Bookings	4	6	0	6	16		
Bookings-Attendance	1,510	47,965	0	8052	57,527		
Bookings-Room Nights	38	244	0	54	336	500	67.20%
Bookings-Economic Impact	\$1,700	\$24,114	\$0	\$7,011	\$32,825		
Bookings-Room Revenue	\$0	\$0	\$0	\$0	\$0		
Annual Lead Conversion							
Current Fiscal Year (18-19)							
Annual Lead Conversion							
Leads					36	25	144.00%





Tourism Department

Previous Fiscal Year (2017- 2018)				
Leads		22	40	55.00%
Pending		2		
Verbal Definite		5		
Lost		5		
Definite		10		
Cancelled		0		
Total		22		
Top 3 Lost Reasons				
1		Cut Trip/Mileage		
2		No commitment/ response from FR Planner		
		FR Planner thought rates		
Top 5 Locations Lost To		were too high		
1		Laurinburg		
2		Dunn		
3		N/A		
4		N/A		
5		N/A		



Scorecard Results 2018/2019 Visitor Center Department



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2019 Totals	Annual Goal	Percentage of Goal
VISITOR CENTER RES	ULTS	•		•	•	•	•
Destination Guide							
Number Distributed	7,670	4,939	7,264	11,257	31,130		
VisitFayettevilleNC.com	133	91	138	111	473		
Inquiries							
FACVB Main Office							
Calls							
Tourism Information	103	75	128	117	423		
Local Information	205	199	223	209	836		
Total Calls	308	274	351	326	1,259		
Walk-Ins							
Local Residents (Tourism)	563	533	500	718	2,314		
Out-of-Town (Tourism)	398	309	315	537	1,559		
Total Walk-Ins	993	842	815	1,255	3,905		
Drive Thru	3	2	0	0	5		
Relocation/Retiree Info	69	50	41	45	205		
Transportation Resources	3	0	2	4	9		
Same Day Group Service Request	19	11	7	14	51		
Magazine Reader Card Requests		552	409	3,829	4,790		
Local Directions/Maps	62	32	46	46	186		
Total	1,093	1,235	1,304	5,299	8,931		
Transportation Museum							
Walk-Ins							
Local Residents (Tourism)	649	360	385	707	2,101		
Out-of-Town (Tourism)	297	318	265	419	1,299		
Relocation/Retiree Info	2	8	0	1	11		
Maps/Local Directions	33	35	52	32	152		
Questions About Museum	186	213	242	236	877		
Transportation Resources	3	1	1	0	5		
Museum Special Events	276	0	264	530	1,070		
Group Visits	603	184	460	412	1,659		
Miscellaneous							
Group Service Request	67	40	45	72	224		
Meetings/Events Serviced	6	2	4	5	17		

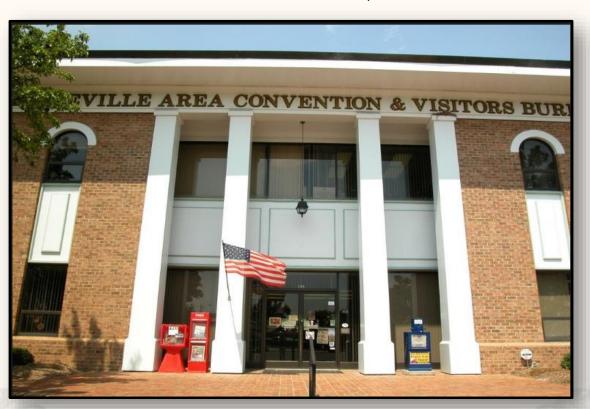


Marketing Partners



- > The Republik
- ➤ Rubberneck
- ➤ 219 Group
- ➤ Martin Armes Communications
- > Fayetteville Observer
- ➤ Biz Tools One

- ➤ Up & Coming Magazine
- > Fayetteville Observer
- Cara Cairns Designs
- ➤ FayToDay
- ➤ Hodges & Associates
- > Simpleview





The Republik 2018/2019



FACVB 2018-19 CONTRACT // RECONCILIATION :: 05.21.19

PROGRAM ELEMENTS	PROJECT STATUS	CONTRACT FEES	+/-
ACCOUNT MANAGEMENT & CONSULTATION	-	\$66,000	
STRATEGIC DIRECTION	ONGOING	-	
COMMUNICATIONS PLAN/SCHEDULE/RESPONSIBILITY	ONGOING	_	
ONGOING RESEARCH & ANALYTICS	ONGOING	_	
PROJECT MANAGEMENT	ONGOING	-	
ADVERTISING	_	\$39,600	\$1,280
DIGITAL MARKETING RETARGETING CAMPAIGN (X5)	COMPLETE	_	
AD PLACEMENT/TRAFFIC (X10 DOES NOT INCLUDE CREATIVE)	ONGOING	_	\$2,240
MEETING PLANNER ADS (4 SEGMENTS)	MOVED TO 2020	-	-\$6,000
GO FAYETTEVILLE WEEKENDER AD (X6)	COMPLETE	-	\$2,240
LOCAL BUSINESS/ BRAND CAMPAIGN INTEGRATION	ONGOING	_	\$2,800
SPORTS AD (X1)	COMPLETE	_	
GROUP TOUR AD (X1)	COMPLETE	_	
WEB DEVELOPMENT	_	\$13,200	\$1,600
ONGOING FACVB WEBSITE DEVELOPMENT CONSULTATION	ONGOING	_	
TDA EVENT MICROSITE DEVELOPMENT (X12)	COMPLETE	_	
WIDU	COMPLETE		
EDC MICROSITE	COMPLETE		
INDIGO MOON FILM FESTIVAL	COMPLETE		
COMIC CON	COMPLETE		
FSU HOMECOMING	COMPLETE		
METHODIST YOUTH PILGRIMMAGE	COMPLETE		
CHRISTIAN CHEERLEADERS	COMPLETE		
BIG SOUTH BASEBALL	COMPLETE		
CAPE FEAR BOTANICAL GARDEN (HOLIDAY LIGHTS)	COMPLETE		
ANDY WARHOL EXHIBIT	COMPLETE		
AS ONE PRAYER WALK	COMPLETE		
CAPE FEAR BOTANICAL GARDEN (ONGOING)	COMPLETE		
CHAMPIONS IN MOTION	COMPLETE		\$400
CHAMPIONS IN MOTION (FEB)	COMPLETE		\$400
BIG SOUTH BASEBALL 2	COMPLETE		\$400
SOUTHERN FRIED POETRY SLAM	COMPLETE		\$400
WEBSITE MAINTENANCE AS NEEDED (MAX 15 HOURS PER-MONTH)	ONGOING	-	
SALES SUPPORT		\$53,200	-\$14,500



The Republik 2018/2019



SALES SUPPORT		\$53,200	-\$14,500
SALES CYCLE/LEAD NURTURING PROGRAM IMPLEMENTATION	MOVED TO 2020	-	-\$1,500
DIGITAL SALES KIT (4 SEGMENTS)	MOVED TO 2020	_	-\$8,000
DEPARTMENT SALES COLLATERAL -MEETINGS	MOVED TO 2020	-	-\$5,000
CONVERT EXISTING GROUP TOUR CARDS TO DIGITAL FORMAT	COMPLETE	-	
DIGITAL VERSION OF SPORTS GUIDE - SIMPLE	IN PROGRESS	-	
EMAIL NEWSLETTER TEMPLATE (X4 CONTENT FROM CLIENT)	IN PROGRESS	-	
SPORTS E-NEWSLETTER	COMPLETE	-	
SPORTS E-BLAST	COMPLETE	_	
COMMUNICATIONS E-NEWSLETTER	COMPLETE	-	
BRAND DEVELOPMENT	COMPLETE	\$13,200	
BRAND GUIDE (DIGITAL ONLY)	COMPLETE	-	
PHOTOGRAPHY SUPERVISION (LIFESTYLE/EXPERIENCE-BASED)	COMPLETE	-	
EVENTS	COMPLETE	\$13,200	
HH6 EVENT PLANNING AND EXECUTION	COMPLETE	-	
HH6 MARKETING COLLATERAL & PROMOTIONAL SUPPORT	COMPLETE	-	
PUBLIC RELATIONS	COMPLETE	-	
SOCIAL MEDIA	COMPLETE	-	
COLLATERAL	COMPLETE	\$26,400	
HOPE MILLS VISITORS GUIDE	COMPLETE	-	
VISITORS GUIDE COVER	COMPLETE	-	
TRAILS GUIDE COVER	COMPLETE	-	
PUBLIC RELATIONS SUPPORT		\$13,200	
MEDIA RELATIONS CREATIVE SUPPORT (NATIONAL & TRADE)	ONGOING	-	
STORY DEVELOPMENT CREATIVE SUPPORT	ONGOING	_	

SUBTOTAL	\$264,000	\$380
ADMINISTRATION FEE (6%)	\$15,840	
TOTAL	\$279,840	
MONTHLY INSTALLMENT PAYMENT	\$23,320	



The Republik 2018/2019



PROJECT	PROJECT STATUS	TIME SPENT (HRS)
OUT OF SCOPE PROJECTS:		
CULTURAL HERITAGE TRAILS PDFS	COMPLETE	58.00
ATTRACTION VIDEOS COMPILATION	COMPLETE	20.00
CVB CHRISTMAS CARDS	COMPLETE	8.00
AIRPORT SIGNAGE	COMPLETE	12.00
SCOUTLOOK APP LAUNCH	ONGOING	14.00
RCMA CONFERENCE BANNER ADS	COMPLETE	3.00
HURRICANE VIDEO	COMPLETE	15.00
FACVB SOCIAL MEDIA AVATAR (CVB & MEETINGS)	COMPLETE	7.50
PURSUIT OF VIDEO LANDING PAGES	COMPLETE	12.50
JOBS THAT REQUIRED A MECHANICAL ONLY:		
GROUP TOUR MAGAZINE FULL PAGE AD - RESIZE	COMPLETE	3.00
MYRON AD - RESIZE	COMPLETE	3.00
RELOCATION GUIDE AD	COMPLETE	3.00
MEETINGS AD CONVENTION SOUTH	COMPLETE	3.00
CONNECT ASSOCIATION PUBLICATION	COMPLETE	3.00
VISIT NC TRAVEL GUIDE AD	COMPLETE	3.00
VISIT NC TRAVEL GUIDE - DIGITAL	COMPLETE	3.00
LEISURE GROUP TRAVEL AD	COMPLETE	3.00
LEISURE GROUP TRAVEL AD	COMPLETE	3.00
FAMILY TRAVEL MID-ATLANTIC PRINT AD DIGITAL	COMPLETE	3.00
COMPASS MEDIA SUMMER TRAVEL PRINT AD	COMPLETE	3.00

TOTAL HOURS:	183.00



The Republik 2019/2020 Scope of Work CUMBERLAND COUNTY



NORTH CAROLINA

EXHIBIT 1 STATEMENT OF WORK:

PROGRAM ELEMENTS	AGENCY	PRODUCTION
ACCOUNT MANAGEMENT & CONSULTATION		
STRATEGIC DIRECTION		
COMMUNICATIONS PLAN/SCHEDULE/RESPONSIBILITY		
ONGOING RESEARCH & ANALYTICS		
PROJECT MANAGEMENT		
ADVERTISING		
BILLBOARD CAMPAIGN (X5)		
DIGITAL MARKETING RETARGETING CAMPAIGN (X5)		
AD PLACEMENT/TRAFFIC (X10 DOES NOT INCLUDE CREATIVE)		
PRINT AD CAMPAIGN (X4 SEGMENTS)		\$10,000
DIGITAL AD CAMPAIGN (X3 SEGMENTS - GROUPS, LEISURE, EMAIL)		
WEB DEVELOPMENT		
TDA EVENT MICROSITE DEVELOPMENT (X12)		
GO FAYETTEVILLE BLOG REDESIGN		TBD
HEROES HOMECOMING WEBSITE REDESIGN		TBD
MEETINGS WEBSITE		TBD
SPORTS WEBSITE		TBD
ONGOING FACVB WEBSITE DEVELOPMENT CONSULTATION		
WEBSITE MAINTENANCE AS NEEDED (MAX 15 HOURS PER-MONTH)		\$24,000
SALES SUPPORT		
SALES CYCLE/LEAD NURTURING PROGRAM IMPLEMENTATION		
DIGITAL SALES KIT (4 SEGMENTS)		\$2,000
DEPARTMENT SALES COLLATERAL-MEETINGS		
PROPOSAL TEMPLATE FOR PROSPECTS		
DIRECT MARKETING CAMPAIGN (X2 SEGMENTS - RELIGIOUS & SPORTS)		
ONE-PAGE SALES SHEET TEMPLATE (SCOUTLOOK)		
ATTRACTION VIDEOS (X3 - GROUPS, SPORTS, MEETINGS/EVENTS)		\$18,500
BRAND DEVELOPMENT		
BRAND EVOLUTION TIMELINE (UPDATE)		
FACVB BUSINESS CARDS		
FACVB CHRISTMAS CARDS		
PHOTOGRAPHY SUPERVISION (LIFESTYLE/EXPERIENCE-BASED)		\$27,500

EVENTS	
HH7 EVENT PLANNING AND EXECUTION	\$12,000
HH7 MARKETING COLLATERAL & PROMOTIONAL SUPPORT	\$15,000
COLLATERAL	STATE OF STREET
VISITORS GUIDE COVER	
TRAILS GUIDE COVER	
PROMOTION	WEST TO SERVICE
AMERICA GROUPIES APPEARANCES (X4 EVENTS)	\$25,000
BRANDED T-SHIRTS/APPAREL (X8 PURSUITS)	\$8,000

SUBTOTAL	\$314,000.00	\$142,000.00
ADMINISTRATION FEE (6%)	\$18,840.00	
ANNUAL CONTRACT TOTAL	\$332,840.00	
MONTHLY INSTALLMENT PAYMENT	\$27,736.67	
TOTAL AGENCY HOURS INCLUDED IN CONTRACT	2093	
OVERAGE HOURLY RATE	\$140.00	
ESTIMATED MECHANICAL PRODUCTION COSTS		\$7,500.00
PRODUCTION TOTAL		\$149,500.00

I, John Meroski of FAYETTEVILLE AREA CONVENTION AND VISITORS BUREAU, have read and understand the above Statement of Work and authorize The Republik Corporation to execute its duties under this agreement according these terms.

FAYETTEVILLE AREA CONVENTION AND VISITORS BUREAU:



Rubberneck 2019/2020 Scope of Work CUMBERLAND COUNTY



NORTH CAROLINA

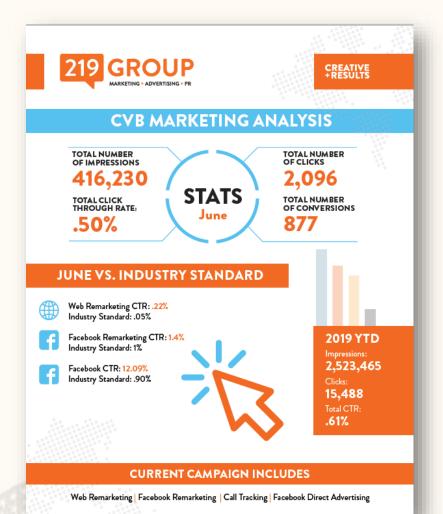
PROGRAM ELEMENTS	AGENCY	PRODUCTION
PR & MEDIA RELATIONS		
PITCHING & MEDIA OUTREACH (NATIONAL, TRADE, KEY SEGMENTS)		
LOCAL/COMMUNITY MEDIA RELATIONS SUPPORT		
PRESS RELEASES/STORY DEVELOPMENT (X4)		
CVB THOUGHT LEADERSHIP (SPEAKING OPPS, AWARDS, ARTICLES)		
CREATIVE SUPPORT		
MEASUREMENT & REPORTING		
INFLUENCER RELATIONS		
RESEARCH & PLANNING		
PARTNERSHIP MANAGEMENT		
CAMPAIGN DEVELOPMENT & EXECUTION		\$20,000
CONTENT CREATION		\$8,000
EVENTS		
EVENT PROMOTIONAL SUPPORT		
HH7 PRESS KIT DEVELOPMENT		\$10,000
HH7 PRESS RELEASES/STORY DEVELOPMENT (X2)		
EVENT-BASED MEDIA OUTREACH & PITCHING		
SOCIAL MEDIA		
PLANNING & STRATEGY		
IMPLEMENTATION & MANAGEMENT		
AUDIENCE ENGAGEMENT		
CONTENT CREATION		
CAMPAIGN DEVELOPMENT & EXECUTION (X12)		\$24,000
ADVERTISING/PROMOTIONS		TBD
MEASUREMENT & REPORTING		
SUBTOTAL	\$148,580	\$62,000.00
ADMINISTRATION FEE (6%)	\$8,914	
CISION SUBSCRIPTION FEE		\$3,000.00
ANNUAL CONTRACT TOTAL	\$157,494	

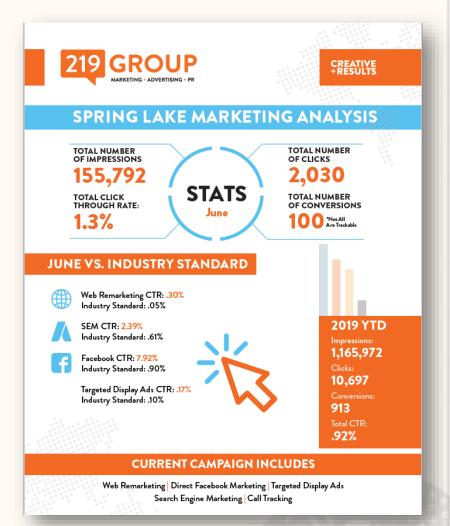
SUBTOTAL	\$148,580	\$62,000.00
ADMINISTRATION FEE (6%)	\$8,914	
CISION SUBSCRIPTION FEE		\$3,000.00
ANNUAL CONTRACT TOTAL	\$157,494	
MONTHLY INSTALLMENT PAYMENT	\$13,125	
TOTAL AGENCY HOURS INCLUDED IN CONTRACT	1125	
OVERAGE HOURLY RATE	\$140.00	
ESTIMATED MECHANICAL PRODUCTION COSTS	\$1,500.00	
PRODUCTION TOTAL		\$65,000.00



219 Group 2018/2019 Recap









219 Group 2019/2020 Scope of Work VisitFayettevilleNC.com



Digital Campaign Management that includes:

- Market research for ad placement on both SEM and SMM
- Creative & Design services for all ads as well as website updates/enhancements
- Call Tracking for campaigns
- Campaign Management and reporting of all marketing and advertising activities
- Ongoing optimization of marketing and advertising activities to ensure performance

D. BUDGET PROPOSAL

ITEM	COST	DETAILS
Advertising Spend	\$1,125	Includes SEM, SEM and Call Tracking
Marketing Services Fees	\$375	Creative, Design, Management services
TOTAL	\$1,500	

* Monthly Budget



219 Group 2019/2020 Scope of Work



NearlyFortBragg.com

Digital Campaign Management that includes:

- Market research for ad placement on both SEM and SMM.
- Creative & Design services for all ads as well as website updates/enhancements
- Web development & programming for website
- · Campaign Management and reporting of all marketing and advertising activities
- Ongoing analysis of marketing and advertising activities to ensure optimal performance.

D. BUDGET PROPOSAL

LOCAL	Cost	Details
Advertising Spend	\$2,500	Includes SEM and SMM
Marketing Services Fees	\$2,500	Creative, Design, Management services
LOCAL TOTAL	\$5,000	

* Monthly Budget



Martin Armes/Media One 2018-2019 Digital Recap



2018-19 Digital/Social Amplification

Paid Ads

- Investment: \$200,000
- Clicks to Website: 206,820
- YouTube Video
 Views: 242,152

Website Highlights

- Website Traffic up 57% (+173,704 sessions)
- Unique Pageviews up 22.7% (+118,196)
- Accommodations Pageviews up 2.1% (+512)

Paid Digital Tactics:

- Google Paid Search
- Native
- Display
- Content Activation
- VouTube
- Facebook
- LinkedIn

MEDIAONE



Martin Armes/Media One 2018-2019 Digital Recap



NORTH CAROLINA

Other Performance from 219 Group and Destination Innovate Facebook Meeting/Sports Planner Campaign

SPRING LAKE JULY 2018-JUNE 2019								
Impressions	2,170,966							
Clicks	22,656							
CTR	1.00%							
FAYETTEVILLE HOTEL JULY 2018-JUNE 2019								
Impressions	3,981,747							
Clicks	26,173							
CTR	0.66%							

Meeting Planner

- 145,422 Ad Impressions
- 24,818 Ad Reach
- 600 Link Clicks
- **11** MQLs

MEDIAONE



Martin Armes/Media One 2019/2020 Scope of Work CUMBERLAND COUNTY



NORTH CAROLINA

MEDIA	ONE	Campaign Details												
Placement	Targeting	Geo	Start Date	End Date	Ad Sizes	CPM or CPC	Impressions or Clicks	Rate Card	Discount Rate	Net Cost	Notes			
Programmatic Display	Custom channel prospecing and retargeting website visitors	NC (Winston-Salem east), SC (Columbia east to Florence/Myrtle Beach), VA (Norfolk/Virginia Beach, Northern VA), DC, MD	7/1/2019	6/30/2020	320×50, 300×250, 300×600, 728×90	СРМ	6,000,000	\$ 8.00	\$ 7.00	\$ 42,000.00	Always on retargeting with 2 heavy seasonal campaigns (see flowchart for timing)			
Native Ads	Custom channel prospecing and retargeting website visitors	NC (Winston-Salem east), SC (Columbia east to Florence/Myrtle Beach), VA (Norfolk/Virginia Beach, Northern VA), DC, MD	7/1/2019	6/30/2020	Image + copy	CPC	65,500	\$ 1.25	\$ 1.00	\$ 65,500.00	Always on retargeting with 2 heavy seasonal campaigns (see flowchart for timing)			
Google Paid Search	In-market travel researchers	NC (Winston-Salem east), SC (Columbia east to Florence/Myrtle Beach), VA (Norfolk/Virginia Beach, Northern VA), DC, MD	7/1/2019	6/30/2020	Сору	CPC	4,000 to 5,000 estimated			\$ 48,000.00	,			
/ouTube	In-market travel researchers and website retargeting	NC (Winston-Salem east), SC (Columbia east to Florence/Myrtle Beach), VA (Norfolk/Virginia Beach, Northern VA), DC, MD	7/1/2019	6/30/2020	Video	CPCV	120,000	\$ 0.15	\$ 0.10	\$ 12,000.00				
Content written for your site			7/1/2019	6/30/2020	750 to 1,000 words or so					\$ 10,000.00	15 pieces of content			
AIV Videos			7/1/2019	6/30/2020						\$ 4,500.00	Up to 10 videos per month created.			
FoodieTravelUSA & Getaways4Grownups Content Plan	Food and adult getaways	(Columbia east to Florence/Myrtle Beach), VA (Norfolk/Virginia Beach, Northern VA), DC, MD	7/1/2019	6/30/2020						\$ 18,000.00	6 written pieces of content, promotion on site, links to VisitFayetteville.com, Guarantee 1,000 readers of the content.			
TOTAL										\$ 200,000.00				

Rates valid 30 days upon receipt.



Martin Armes/Media One 2019/2020 Scope of Work CUMBERLAND COUNTY



NORTH CAROLINA

	2019-20 Digital Campaign Schedule																						
					20)19					Т	2020											
	Month	July August Sept		July August Sept Oct Nov Dec Ja		gust Sept Oct		Jan	Fe	ь	March	А	pril		May	Ju	ine		TOTAL				
Placement	Campaign Messaging																						
Paid Search Always on (appromixmately \$1	Investment	\$24,000 \$24,000													\$	48,000							
CPC)	Clicks		24,000													48,000							
Display Retargeting (\$7 CPM) -	Investment		\$9,000											\$	18,000								
Always on	Impressions		1,285,714 1,285,714												2,571,429								
Native Retargeting (\$0.95 CPC)	Investment		\$9,000									\$9,000										\$	18,000
Always on	Clicks				9,4	174						9,474										18,947	
Display Prospecting (\$7 CPM)	Investment		\$10,000				\$14,000								\$	24,000							
Content Activation	Impressions		1,285,714 2,000,000				2,000,000								3,285,714								
Native Prospecting (\$0.95 CPC)	Investment				\$21,50	Ю						\$26,000								\$	47,500		
Content Activation	Clicks		\perp		21,500	•						15,500											37,000
YouTube (\$0.10 CPV)	Investment									\$	12,0	000										\$	12,000
1001000 (50.20 01 0)	Completed Views									1	33,3	333											133,333
FoodieTravelUSA & Getaways4Grownups Content	Investment				\$9	,000									\$9	,000						\$	18,000
Plan	Impressions				Cus	tom									Cu	stom							•
			\perp					\perp			4					_							
TOTAL	Investment																					\$	185,500



Martin Armes/Media One 2019/2020 Scope of Work CUMBERLAND COUNTY



SPECIFIC DELIVERABLES (July 1, 2019-June 30, 2020)

- Provide strategic communications, marketing and sales support for all CVB/destination efforts.
- Coordinate all digital marketing and social media efforts to maximum synergies and impact.
- Assist in the development and execution of an integrated and sales-based program of work across all functional areas; identify cross promotion and leverage opportunities within the community and across the region and state.
- Participate on weekly conference calls and attend appropriate marketing and sales meetings.
- Assist in the development and execution of different digital marketing programs.
- Assist in press release development and strategic distribution to my custom database.
- Provide other non-golf PR and marketing assistance for specific events and projects through the course of the year (to be mutually agreed upon).
- Introduce key family bloggers and other media to Fayetteville and assist with visits.
- Provide various support to the Fayetteville golf web sites and other niche initiatives.
- Assist in the development and distribution of online marketing materials (Enewsletters).
- Ensure that all Fayetteville golf marketing efforts complement existing Fayetteville destination marketing efforts. Provide additional strategic marketing and public relations assistance for other destination endeavors as appropriate.
- Consistent public relations outreach locally, regionally, nationally and internationally.
- Develop and distribute a mix of golf press releases and media pitches.
- Arrange for select golf journalists to visit and experience Fayetteville.
- Manage and leverage various opportunities with the NC Division of Tourism and its rep firms in Canada, UK and Germany; special emphasis on Canadian market and increasing product with tour operators.



Historical Overview



- From the 2004/2005 fiscal year through the 2018/2019 fiscal year, the FACVB generated 1,267 stories about Cumberland County in leisure travel, travel trade, local, state and national media. The stories highlighted all aspects of Cumberland County that visitors may experience.
- From the 2006/2007 fiscal year through 2018/2019 the FACVB has seen 2,122,934 unique visitors to the website. The FACVB launched a new website in June of 2018. In the first year, average monthly web visitation grew 70%, from 17,854 in 17/18 to 30,430 in 18/19.
- The FACVB started tracking social media in the 2012/2013 fiscal year. From 2012/2013 to 2018/19, the FACVB has posted 4,538 Facebook messages and 4,395 twitter messages. In the last FY, we increased engagement across all platforms by 20%.
- From the 2005 to 2017, domestic tourism expenditures have grown from \$328.09 million to \$542.31 million. These figures are from VisitNC. In the same period, tourism industry payroll grew from \$72 million to \$104.88 million, tax savings to local residents increased from \$83 to \$123.87 and local tax receipts grew from \$7 to \$11.6 million.
- From the 2005/2006 fiscal year through 2017/2018, the Visitor Center at the FACVB has provided materials and services to 2,475 groups. They have also handled 170,698 inquiries and distributed 760,001 Visitor guides. The FACVB manages two Visitor Centers to share information on things to see and do in Cumberland County. These efforts promote Cumberland County and encourage spending in our economy.
- From the 2005/2006 fiscal year to 2018/2019, FACVB Sales and Tourism departments have booked 1,112 groups that use 313,058 room nights of at county hotels. The estimated economic impact from these groups is \$138,955,994
- Over 5 years ago, the FACVB led efforts with Fort Bragg and local hotel owners to get Fayetteville removed from the government CONUS and get our own established government per diem. The per diem was \$60 and is \$102 today. Food per diem also expanded from \$30 to \$54 and this helps grow the meal tax.



Visitor Profile 2018-2019



(Includes all 5 sources: Attractions, Electronic Kiosks, Hotels, Online and Visitor Center Walk-ins)

- 1. Visitors to Cumberland County were from the following states (top 3) **North Carolina** (30.08%), **New York** (7.75%) and **Florida** (7.48%)
- 2. The visitors' reason for visiting was Visit Friends/Family (22%), Vacation (19%) or were Traveling Through (17%)
- 3. The top areas of interest were Dining (13%), Museums (11%), and Arts & Entertainment/Historic Sites (10% each).
- 4. On a scale of 1-5, with 5 being the best the overall visitor average score to date is: 4. 75



	July	August	September	October	November	December	January	February	March	April	May	June
			20	18					20	19		
Local Residents	4.70	4.68	4.33	4.77	4.70	4.86	4.50	4.67	5.00	4.71	4.40	4.70
Visitors	4.59	4.68	4.79	4.86	4.87	4.78	4.96	4.86	4.96	4.95	4.85	4.91
Monthly Rating	4.65	4.68	4.56	4.82	4.79	4.82	4.73	4.77	4.98	4.83	4.63	4.81
Year to Date	4.65	4.66	4.63	4.68	4.70	4.72	4.72	4.73	4.75	4.76	4.75	4.75



Budget 2019/2020



CUMBERLAND COUNTY

NORTH CAROLINA

Fayetteville Area Convention and Visitors Bureau, Inc. Profit & Loss Budget vs. Actual

July 2019 through June 2020

Accrual Basis

	Budget
Ordinary Income/Expense	
Income	
500.00 · Occupancy	3,000,000.00
501.00 · Co-op Marketing	7,000.00
505.00 · Merchandise	1,000.00
508.00 · Interest-Certificate of Deposit	12,000.00
Total Income	3,020,000.00
Cost of Goods Sold	
599.00 · Cost of Goods Sold	2,000.00
Total COGS	2,000.00
Gross Profit	3,018,000.00
Expense	
600.00 ⋅ Benefits	135,652.00
620.00 · Building & Occupancy	136,696.00
650.00 · Compensation	730,952.00
700.00 · Consulting	70,500.00
750.00 · Education	32,500.00
800.00 · Employment Expenses	57,500.00
820.00 · Small Equipment	93,000.00
840.00 · Marketing	1,606,200.00
885.00 · Radio Equipment/FAVOR	7,000.00
900.00 · Operating Expenses	142,000.00
930.00 · Transportation	6,000.00
Total Expense	3,018,000.00
Net Ordinary Income	0.00
Net Income	0.00

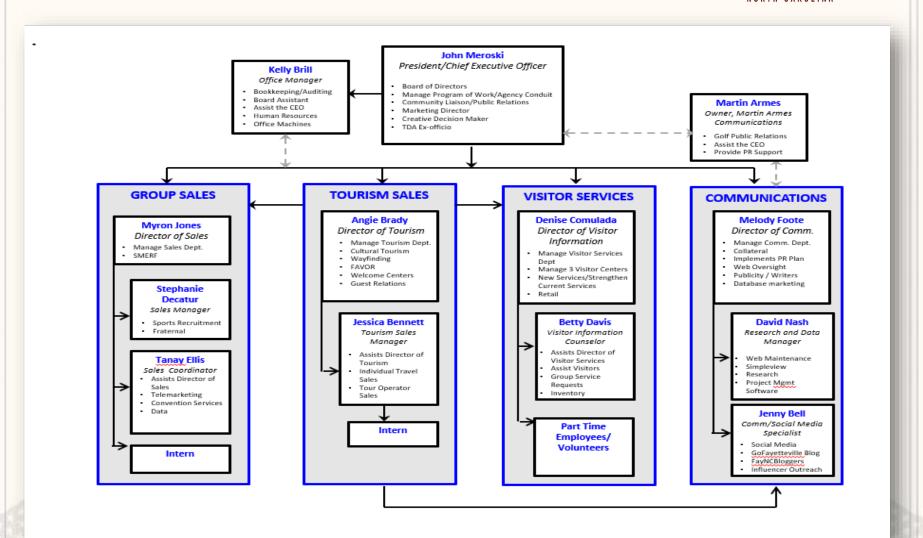
FAYETTEVILLE

CONVENTION AND VISITORS BUREAU

Organizational Chart 2019/2020



CUMBERLAND COUNTY







	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	COST
			TRAD	ESHOWS/E	DUCATION/	CONFERENC	ES						
Connect Sports (Out of market \$500)		•											\$3,500
Youth Basketball of America		•											\$2,000
SportsETA 4S Summit				•									\$1,850
SPORTS the Relationship Conference (Out of market													
\$500)													\$3,100
TEAMS (Out of market \$500)					•								\$3,500
Connect Sports Women's Conference					•								\$3,000
SportsETA Women's Conference									•				\$2,500
US Sports Congress						•							\$2,200
Sports Express Conference							•						\$2,400
SportsETA Symposium (out of market \$500)										•			\$2,900
MPI Annual Meeting			•										\$3,500
AENC Holiday Trade Show						•							\$3,700
NCSGMP Annual Meeting											•		\$1,200
RCMA							•						\$3,750
CMCA Spring Conference (Out of Market \$500)										•			\$3,000
Connect Faith (\$500)				•									\$4,700
Connect Marketplace Out of market (\$500)		•											\$4,700
Your Military Reunion Connection							•						\$1,200
Sports Trade Show Sponorships			•		•	•	•						\$12,000
Promotional Products/Giveaway Items					Update	promotiona	l items as n	ecessary					\$4,000
SUBTOTAL													\$68,700
				F	UNCTIONS								
Out of Market Function- Planners/Associations				•									\$1,000
Out of Market Function - Religious							•						\$800
Out of Market Function - Sports		•			•		•			•			\$3,500





		T	1	1			I	I					4.05	
Sales Blitz - Associations/ Raleigh			•										\$125	
Sales Blitz - Fraternal -									•				\$300	
Sales Blitz - Fraternal - Local Colleges					•								\$75	
Sales Blitz - Religious -							•						\$100	
Sales Blitz - Sports - USA Sports Circle													\$1,500	
Sales Blitz - Sports								•					\$300	
Sales Blitz - Religious- Local							•						\$500	
Sales Blitz NC Veterans Groups				•									\$50	
Local Reception- MLK Function							•						\$400	
Site Inspections Sports													\$500	
Gift Baskets													\$800	
Sports													\$900	
Client Meals/Site Inspections													\$1,000	
Possible Speakers/Breakfast													\$1,000	
JBTOTAL														
				AD	VERTISING									
Unexpected "support ads" for groups coming to our														
community													\$500	
Success (1/2-page) Digital			•			•			•				\$2,245	
Blitz- 1/4 page ad Digital		•	•	•	•	•	•	•	•	•	•	•	\$1,600	
Dogwood Digest (12 Month Banner) Digital	•	•	•	•	•	•	•	•	•	•	•	•	\$600	
Connect Digital		*											\$2,700	
Connect Faith Digital									*				\$2,700	
Buffalo Soldiers								•					\$100	
173d Airborne									*				\$1,000	
AENC Booth Decorations						*							\$700	
555th Gold Sponsorship												•	\$555	
Spring Lake Spring Fling										•			\$400	
Unrpojected Requests							•						\$1,000	
MLK Ad - Print & Digital						•							\$150	





MPI-CC Membership Directory	*									\$800
SUBTOTAL										\$20,050
				BID FEES						
Christian Cheerleaders of America							•			\$13,000
NC Way						•				\$2,000
Carolina Flag Football							*		*	\$7,500
Youth Pro Football Hall of Fame				•						\$15,000
Unprojected Request										\$20,000
SUBTOTAL										\$57,500
				PROJECTS						
Group Sales Campaign (RPK Contract)										\$150,000
		DL	JES/SUBSCF	RIPTIONS/MI	EMBERSHIP.	S				
AENC										\$300
American Legion Post 0525										\$35
Association of US Army										\$150
CMCA										\$250
DMAI - 2 Staff members										\$300
FAHA (2)										\$700
FASHRM										\$185
Fayetteville/CC Ministerial Council										\$100
Fayetteville Sports & Athletic Club										\$150
North Carolina Sports Association										\$1,200
Hope Mills Chamber										\$200
MPI										\$500
SportsETA - CSEE Classes										\$500
RCMA										\$200
SGMP										\$350
Smith Travel Research										\$13,400
Soc. Of Human Resource Mgmt										\$180
Spring Lake Chamber of Commerce										\$175
the Reunion Network										\$400





Star 12 x 2													\$400
CMP Certification													\$1,100
STS Annual Meeting													\$2,500
Leadership Fayetteville													\$950
AF Times													\$40
SUBTOTAL													\$24,345
				r	MEETINGS								
AENC	•		•		•	•		•		•		•	\$600
FAHA Lunch (2)	•	•	•	•	•	•	•	•	•	•	•	•	\$600
Sales & Marketing plaques	•	•	•	•	•		•	•	•	•	•	•	\$500
Sales & Marketing Food	•												\$900
Sales & Marketing (Sponsor)													\$500
NCSGMP	•	•	•	•	•	•	•	•	•	•	•	•	\$500
MPI-CC	•		•		•		•		•		•		\$500
Spring Lake Chamber	•	•	•	•	•	•	•	•	•	•	•	•	\$100
Hope Mills Chamber	•	•	•	•	•	•	•	•	•	•	•	•	\$180
Faye/CC Ministerial Council	•	•	•	•	•	•	•	•	•	•	•	•	\$75
AENC Golf				*									\$500
North Carolina Sports Assocation			•			•			•			•	\$1,300
TDA Events													
All-American Marathon									•				\$25,000
Comic-Con				•									\$11,000
Cape Fear Wildlife Expo									•				\$25,000
All American Tattoo Convention										•			\$20,000
Positive Direction for Youth	•												\$23,000
Crown Coliseum (for Marksmen Hockey)	Season												\$25,000
OUR P.L.A.C.E.		•											\$15,000
Big South Baseball Tournament											•		\$25,000
Champions In Motion												•	\$25,000
												SUBTOTAL	\$200,255
SALES GRAND TOTAL													\$533,700



Program of Work: Communications 2019/2020



CUMBERLAND COUNTY

	_			1									
	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	COST
Travel Media showcase (atlanta)		*											\$3,000
SATW National Convention (El Paso)				*									\$2,500
TravMedia International Media Marketplace							*						\$3,000
VisitNC Media Mission in NC													\$500
VisitNC Canadian Media Mission							*						\$2,500
Marketing College for Jenny											*		\$2,000
ESTO/ Other CEO Ed.													\$2,000
CEO Education													\$2,000
SUBTOTAL													\$17,500
				F	UNCTIONS								
Blogger Meetups													\$2,000
Lunches for Blog Research													\$500
Travel Writer Visitors or Individual Tours													\$3,000
SUBTOTAL													\$5,500
				ΑI	VERTISING								
Network Display at RDU													\$1,500
Interspace Advertising - FAY APT													\$4,500
SUBTOTAL													\$6,000
				- 1	PROJECTS								
Republik Project MGMT													\$300,000
Rubberneck PR													\$120,000
Image Work - Wick													\$4,000
Miles Media / Google		*											\$9,000
Visitor Guide													\$125,000
Research													\$25,000
SUBTOTAL													\$583,000



Program of Work: Communications 2019/2020



				сомі	MUNICATIO	NS							
CVB Program of Work													\$5,000
Social media Calendar	•	•	•	•	•	•	•	•	•	•	•	•	
PR Results Report	•	•	•	•	•	•	•	•	•	•	•	•	
Annual Audit													\$12,000
Distribution of DGs through U&C													\$10,000
SUBTOTAL													\$27,000
				TE	CHOLOGY								
Meltwater													\$6,600
Simpleview - Website													\$27,500
Simpleview - CRM													\$19,000
Simpleview - Stackla Publish (SM on Website)													\$4,500
CRM support Hours - 2+ Years worth													\$10,000
Simple Support Plan 10													\$12,000
Informz													\$12,500
ARC - Netsure													\$1,600
ARC - Maintenance (est)													\$10,000
Office 365													\$3,500
Lens for Camera													\$700
Dropbox Professional													\$200
Hashtracking Software													\$600
FlickrPRo													\$200
TravMedia online tool													\$2,500
Stock Photo Subscription													\$100
SUBTOTAL													\$111,500
			DUE	S/SUBSCRI	PTIONS/MI	EMBERSHIP	s						
PRSA													\$335
SATW													\$500
Fayetteville Chamber													\$375
Military Affairs CVB													\$350
DMANC													\$0



Program of Work: Communications 2019/2020



NCTIA								\$7,000
STS								\$575
SUBTOTAL								\$9,135
		IV	IEETINGS					
Staff Meetings								
Communications Department Mtgs								
PR Conference Call w/RPK								
Airport commission								
ASOM Board								
CVB Board								\$3,000
Chamber Board								\$500
Crown Center Board								
Parks & Rec Board								
DMANC								
NCTIA								\$2,000
NC Civil War Museum								\$2,500
Spring Lake United								\$1,000
SUBTOTAL								\$9,000
COMMUNICATIONS GRAND TOTAL							\$7	768,635



Program of Work: Tourism 2019/2020



	July	Aug	Sept.	Oct	Nov.	Dec.	Jan.	Feb.	Mar.	Apr	May	June	Cost
			 	SHOWS/EI	DUCATION	/CONFERE	NCES						
ABA Marketplace							•						\$3,00
DMAI Annual Conference 2020												•	\$2,50
National Tour Assn (NTA) Travel Exchange						•							\$2,90
NCMA/VMA/MCASC Annual Meeting			•										\$1,96
Travel Alliance Partners (TAP)												•	\$3,00
Travel & Adventure Expo (DC Show)									•				\$6,00
Travel & Adventure Expo (Philly Show)									•				\$6,00
STS Annual Meeting										•			\$2,00
Giveaways for Plinko	•												\$6,00
											SU	BTOTAL:	\$33,36
				FL	INCTIONS								, ,
Client Visits/Site Inspections			•				•					•	\$1,50
Sales Blitz- Group Tour between Travel and													
Adventure shows									•				\$1,00
Local Vendor Visits-Reunions/Weddings (2/month)	•	•	•	•	•	•	•	•	•	•	•	•	\$20
National Tourism Week - Legislative Reception								•					\$50
National Tourism Week - Welcome Center Visits											•		\$50
NC Welcome Center Visits							•						\$60
NC Call Center Visit									•				\$30
											SU	BTOTAL:	\$4,60
				AD'	VERTISING								
219 Group													
Fayetteville Program	•	•	•	•	•	•	•	•	•	•	•	•	\$18,00
Spring Lake Program	•	•	•	•	•	•	•	•	•	•	•	•	\$60,00
AAA Go Mid-Atlanitc	•												\$2,80
Billboards-Local / comp - pay for install	•	•	•	•	•	•	•	•	•	•	•	•	\$1,00
Billboards on I-95 (Brand/Hotel Boards)- Lamar	•	•	•	•	•	•	•	•	•	•	•	•	\$25,02
Billboards on I-95 - Brand/hotel	•	•	•	•	•	•	•	•	•	•	•	•	\$19,20
Billboards- 5 New campaign	•	•	•	•	•	•	•	•	•	•	•	•	\$28,00
Billboard -Grey	•	•	•	•	•	•	•	•	•	•	•	•	\$5,94
Billboard Vinyl for Grey Board													\$1,00
Carolina Heritage		•	•	•	•	•	•	•	•	•	•	•	\$4,99



Program of Work: Tourism 2019/2020



CUMBERLAND COUNTY

	July	Aug	Sept.	Oct	Nov.	Dec.	Jan.	Feb.	Mar.	Apr	May	June	Cost
Billboard Vinyl for Grey Board													\$1,000
Carolina Heritage		•	•	•	•	•	•	•	•	•	•	•	\$4,995
Carolina Playbook		•	•	•	•	•	•	•	•	•	•	•	\$3,195
Compass Media Advertising- Spring Placement													
(BH&G, Parents, Wom.Day)								•					\$21,450
Facebook Ads - promotion of key posts	•	•	•	•	•	•	•	•	•	•	•	•	\$1,000
FayToday- Photosharing and Sharing SM	•	•	•	•	•	•	•	•	•	•	•	•	\$2,700
Fayetteville Observer- The Weekender (2019-2020)	•	•	•	•	•	•	•	•	•	•	•	•	\$32,500
Fort Bragg MWR Banner Ad- CVB	•	•	•	•	•	•	•	•	•	•	•	•	\$0
Group Tour Magazine- OnTarget Digital remarketing													
and retargeting (3 mos. To begin)		•	•	•									\$7,500.00
Group Tour Magazine- NC Print Edition								•					\$2,600.00
LEISURE GROUP TRAVEL (Premier Travel Media)- NC													
Edition		•											\$4,395
Media One- Martin Armes - Digital Marketing	•	•	•	•	•	•	•	•	•	•	•	•	\$200,000
Media One- Martin Armes- RSL Program	•	•	•	•	•	•	•	•	•	•	•	•	\$10,000
NC Travel Guide (2020 edition)						•	•	•	•	•	•	•	\$32,291
Relocation Guide		•	•	•	•	•	•	•	•	•	•	•	\$3,950
SPRING LAKE UNITED													
Digital Billboard	•	•	•	•	•	•	•	•	•	•	•	•	\$24,225
Fay Today- Social Media for SL	•	•	•	•	•	•	•	•	•	•	•	•	\$2,700
Fort Bragg 2020 Installation Guide (MARCOAMedia)							•	•	•	•	•	•	\$5,815
NC Parks PocketRanger App	•	•	•	•	•	•	•	•	•	•	•	•	\$1,500
TripAdvisor Page for Spring Lake	•	•	•	•	•	•	•	•	•	•	•	•	\$2,000
Sponsorship of Sankofa Festival(held odd years)				•									\$100
Sponsorship of Trip Advisor Page	•	•	•	•	•	•	•	•	•	•	•	•	\$16,500
Up & Coming Weekly													
Back Cover (13 times)	•	•	•	•	•	•	•	•	•	•	•	•	\$16,835
Delivery Service	•	•	•	•	•	•	•	•	•	•	•	•	\$6,500
Pocket Guide	•	•	•	•	•	•	•	•	•	•	•	•	\$1,500
VISITNC													
Instagram Story Feature				•									\$850
Washingtonian-Sponsored Content			•										\$4,500
Miles Media-Gold Package													\$9,000
-											CLID	TOTAL:	\$579,561



Program of Work: Tourism 2019/2020



				PROJEC	TS/ PROD	JCTS							
CVB Staff Attire + Monogramming	•												\$5,000
Heroes Homecoming Mising Man Table Displays #160			•										\$10,000
Visitor/Trail Guide RE-PRINT													\$108,000
Wayfinding-Maintenance	•	•	•	•	•	•	•	•	•	•	•	•	\$2,500
-											SU	BTOTAL	\$125,500
				COMI	UNICATIO	NS							
FAVOR Update/Maintenance (Contract with Omega)	•	•	•	•	•	•	•	•	•	•	•	•	\$6,000
		•		•		•		•	•	•	SU	BTOTAL	\$6,000
				DUES/	MEMBERS	HIPS							
American Bus Association				•									\$500
DMAI													
National Tour Association						•							\$700
NC Motorcoach Assn	•												\$200
Ontario Motorcoach Assn	•												\$600
Pennsylvania Bus Assn.										•			\$310
Southeast Tourism Society													\$595
Virginia Motorcoach Assn								•					\$200
											SU	BTOTAL	\$3,105
				<u>N</u>	<u>IEETINGS</u>								
Sales & Marketing Meetings	•	•	•	•	•	•	•	•	•	•	•	•	\$0 \$0
ACS Newcomers Presentation	•	•	•	•	•		•	•	•	•	•	•	
Spring Lake United Meetings		•	•	•	•		•	•	•	•	•	•	\$2,500
Wedding and Special Event Shows								•					\$100
											SU	BTOTAL	\$2,600
				TH	E REPUBLII	(
HH7 Planning & Mgmt													
Groupies Apperances													
											SU	BTOTAL	\$0
TOURISM GRAND TOTAL													\$754,726

CONVENTION AND VISITORS BUREAU

CUMBERLAND COUNTY, NC Program of Work: Visitor Center 2019/2020



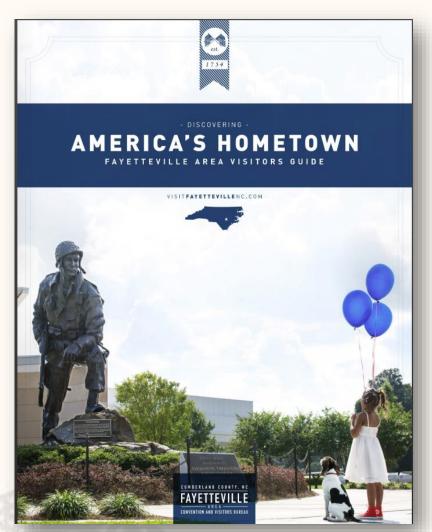
CUMBERLAND COUNTY

	July	Aug	Sept.	Oct	Nov.	Dec.	Jan.	Feb.	Mar.	Apr	May	June	Cost
				Tradeshov	ws/Educati	ion/Confer	ences						
DMAI Visitor Services Summit-Kansas City, MO			*										\$2,4
Fred Pryor Training Courses			*				*			*			\$7
Nat'l Seminars Star 12													\$4
CVB Staff for University & New Student Fairs		*					*						\$3
Promotional Items													\$2
											SUBTOTAL	:	\$4,0
					FUNCTION								
CVB Staff FAM to New Hotels			*			*			*				\$1
CVB Staff FAM to New CC Attractions		*			*			*					\$1
CVB Christmas Card Stuffing Brunch					*								\$1
											SUBTOTAL		\$7
					Projec	ts							
Misc. CVB Rack Cards - Updating Current Ones													\$5,0
TWC - Cable TV Service													\$500
Sell & Replenish Locally Made Merchandise													\$3,000
Order Bulk Candies for CVB Office & Transportation			*			*			*			*	
Museum Visitor Center													\$400.
Provide CVB DGs and Area Maps to New Baseball Stadium	-									*	*	*	
Souvenir Store													
Provide Visitors w/Restaurant Coupons & Promotions	*	*	*	*	*	*	*	*	*	*	*	*	
											SUBTOTA	Ĺ	\$8,9
				<u>0</u>	<u>OMMUNIC</u>	ATIONS							
CVB Program of Work	*	*	*	*	*	*	*	*	*	*	*	*	
Distribution of DGs & Area Maps	*	*	*	*	*	*	*	*	*	*	*	*	
Fulfill Reader Card Requests - Mailing Expense	*	*	*	*	*	*	*	*	*	*	*	*	\$3,2
Hughes Publishing, Brochure Placement @RDU Airport							*						\$1,6
Fayetteville Observers "Discover Fayetteville"		*											\$2
											SUBTOTA	Ĺ	\$5,0
					MEETIN	NGS_							
Monthly Sales & Marketing	*	*	*	*			*	*	*	*	*	*	
Department Meetings													
CC Library Presentations			*			*			*			*	
DSS Senior Living Expo											*		
CC Teacher Employment Fair										*			
											SUBTOTA	L	0
											GRAND TOT	\$18,7	

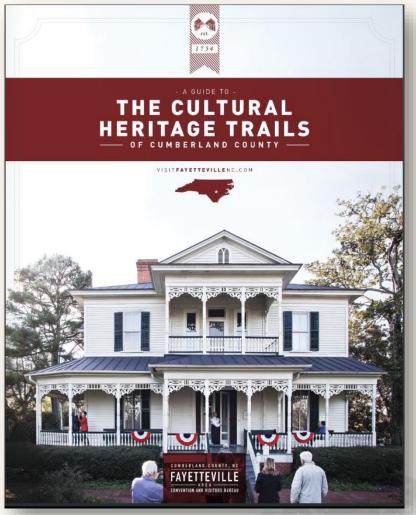




CUMBERLAND COUNTY



Cumberland County Visitor Guide

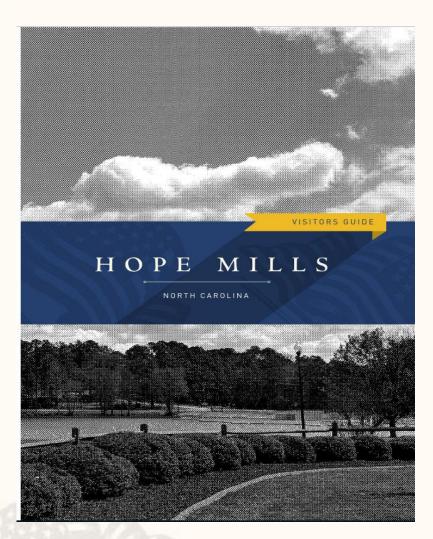


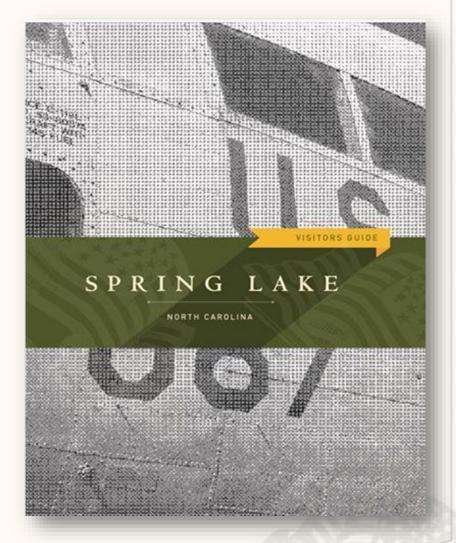
Cumberland County Trail Guide





CUMBERLAND COUNTY





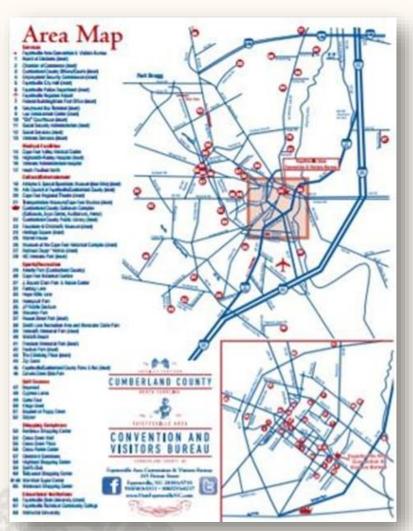
Hope Mills Visitors Guide

Spring Lake Visitors Guide





CUMBERLAND COUNTY





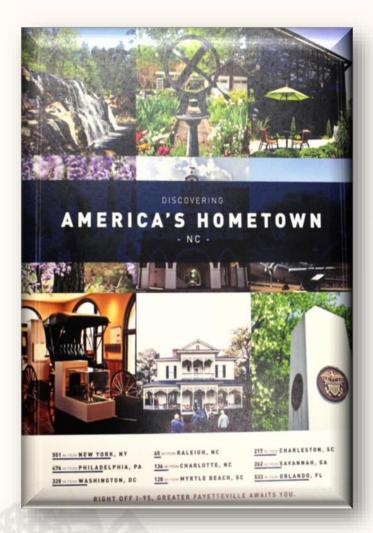
Individual Trail Cards





CUMBERLAND COUNTY

NORTH CAROLINA







Group Tour Collateral

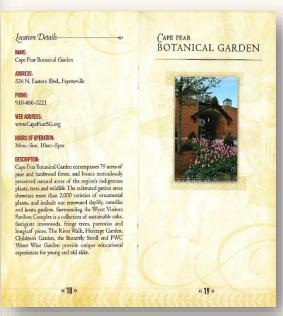






CUMBERLAND COUNTY







Tourism Passport

Spring Lake Pad





VisitFayettevilleNC.com





CALL US (888)98-HEROES

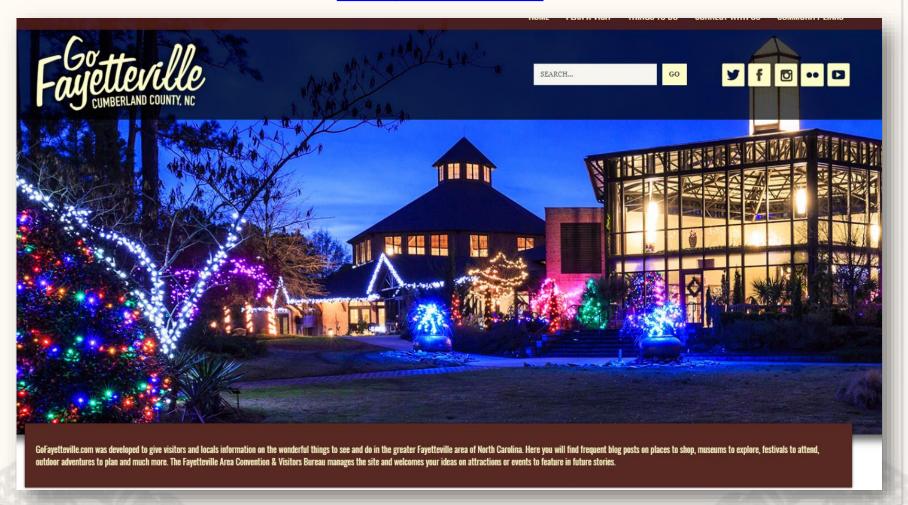
THINGS TO DO | PLAN YOUR VISIT | EXPLORE | PLANNERS | MEDIA | ABOUT US | Q







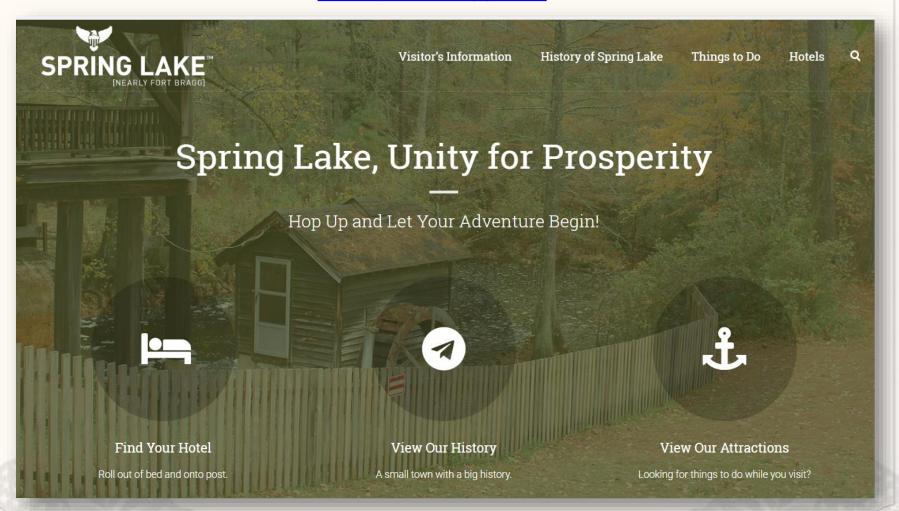
GoFayetteville.com







NearlyFortBragg.com



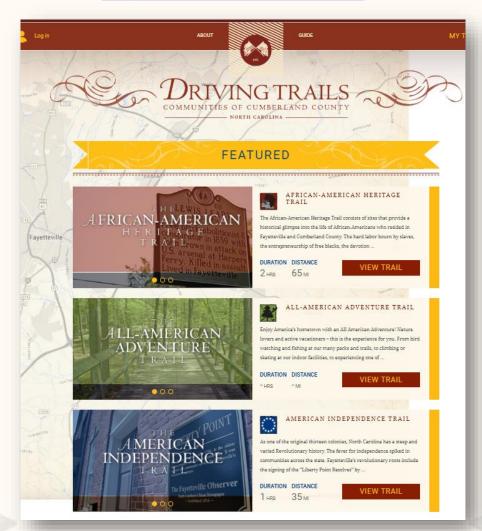




CUMBERLAND COUNTY

NORTH CAROLINA

FayettevilleNCTrails.com

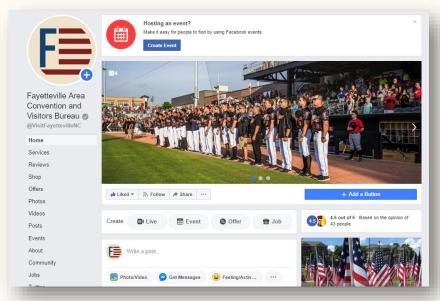






NORTH CAROLINA

Social Media – Facebook





FACVB Facebook

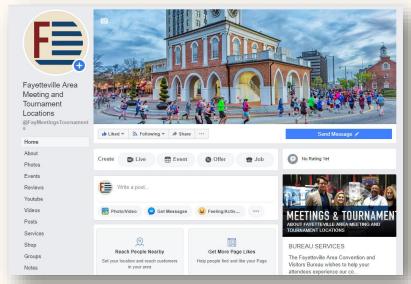
GoFayetteville Facebook





NORTH CAROLINA

Social Media – Facebook



Meetings & Tournaments Facebook



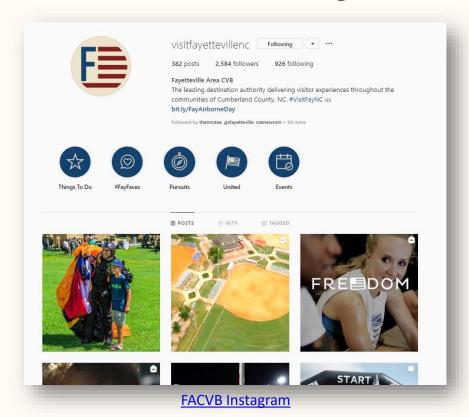
Heroes Homecoming





NORTH CAROLINA

Social Media – Instagram





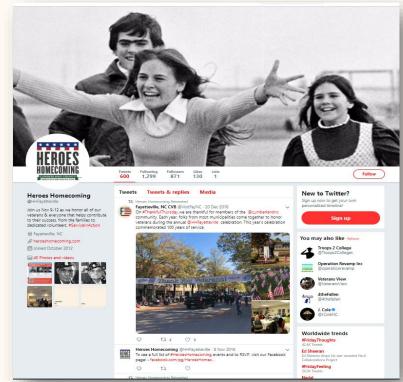


CUMBERLAND COUNTY







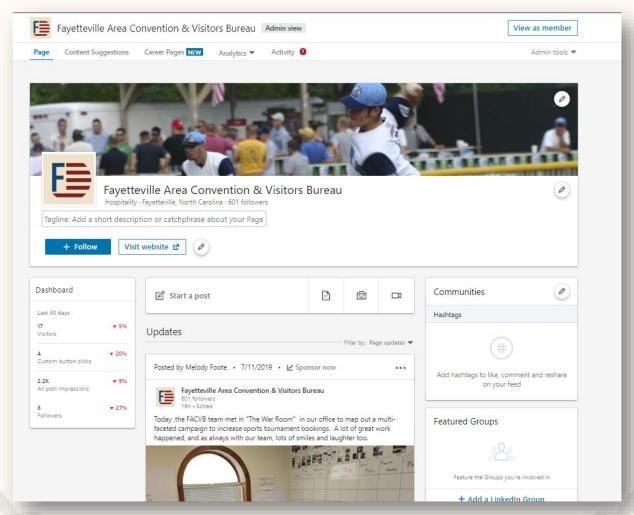




Products – Digital Presence 2019/2020 Social Media – LinkedIn



CUMBERLAND COUNTY







Scoutlook



ScoutLook" is a mobile app designed to help military and civilian families find their way around the Communities of Cumberland County, NC. With custom filtering options, user-specific recommendations and integrated GPS capabilities, ScoutLook provides users with on-the-go access to events, attractions, hotels, restaurants and other things around them, both on-base and off-base.

For Military families and soldiers stationed on-base, ScoutLook offers directions, contact information and user reviews of all the Fort Bragg facilities, as well as integrated access to MWR's event calendar.

When the "off-base" preference is selected, ScoutLook transforms into a pocket guide for civilian families around the Communities of Cumberland County.





CUMBERLAND COUNTY

NORTH CAROLINA

TDA Microsites





AFRICAN PEACE FESTIVAL | ACCOMMODATIONS | SCOUTLOOK | AROUND TOWN

CUMBERLAND COUNTY, NC FAYETTEVILLE CONVENTION AND VISITORS BUREAU



ADULT FIELD DAY | ACCOMMODATIONS | AROUND TOWN | SCOUTLOOK



Join us come July 14 - 15, 2018, from 11 a.m. - 10 p.m. on Person Street, Downtown Fayetteville. It is an event for all levels, ages and backgrounds. Bring your umbrella and lawn chairs to experience this outdoor street event.



African World Peace Festival, Fayetteville's first peace event, was created as a partnership between Culture and Heritage Alliance and Loving Hands International; as a community music festival and 5k run, to bring diverse community people together while promoting PEACE, LOVE and RESPECT for all, promote togetherness while finding ways to end the divisive and destructive attitudes, and to stir the positive practices that unite all regardless of race religion, color sex, ago, national origin or apposits



Adult Field Day Hosted by OUR P.L.A.C.E.

Come enjoy the 1st Annual Adult Field Day, August 11, 2018, at Festival Park.





Adult Field Day is an annual funding event for Our P.L.A.C.E. Our P.L.A.C.E is a cultural art based non-profit organization founded on April 29, 2015, in Fayetteville, North Carolina by Eean Tyson and Sherris Johnson. Our Mission is to provide opportunity, education, funding and resources to artist to impact society. We will use the arts as a medium to educate our youth and to serve the community. The funding will support community service, the 2019 Southern Fried Poetry Slam, operational costs and future projects.

We are raising money to fund our organization and to support our projects and events.

- The Marquis Slam Southern Fried Poetry Slam & National Poetry Slam representatives IWPS and WOWPS representative
- · Hosting the 2019 Southern Fried Poetry Slam
- · Artist Workshops
- · Cultural Arts Scholarship



Products – Print Ads 2019/2020



CUMBERLAND COUNTY

NORTH CAROLINA



WELCOME TO THE **Omega Psi Phi Fraternity Mardi Gras Event!**



would love to help plan your next event. From start to finish, our team will work with you to gather and present proposals according to your needs, arrange site visits and assist with promotional items and other resources, ensuring that your event goes off without a hitch.

Area Convention & Visitors Bureau FAYETTEVILLE MER

blearn more about the Fayetteville CUMBERLAND COUNTY, NC Contact Myron Jones to







Products – Print Ads 2019/2020



CUMBERLAND COUNTY







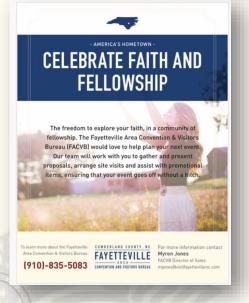


Products – Print Ads 2019/2020



CUMBERLAND COUNTY











Products – Banner Ads 2019/2020













Products – Banner Ads 2019/2020









FAYETTEVILLE CONVENTION AND VISITORS BUREAU

Products – Banner Ads 2019/2020



CUMBERLAND COUNTY

NORTH CAROLINA







CLICK TO PLAN YOUR VISIT
VISITFAYETTEVILLENC.COM

START NOW









CUMBERLAND COUNTY

NORTH CAROLINA









RECONNECT.

PURSUE OLD FRIENDSHIPS IN FAYETTEVILLE

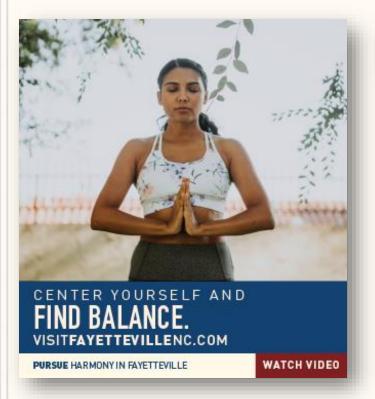


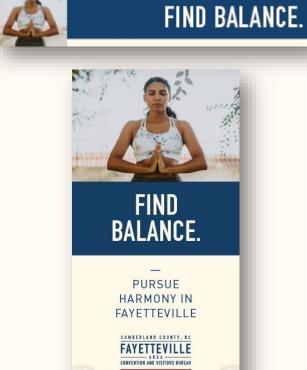




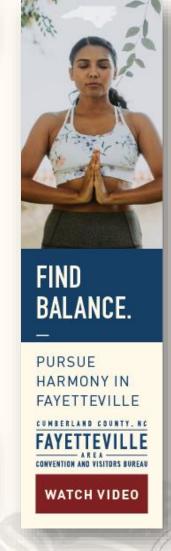
CUMBERLAND COUNTY

NORTH CAROLINA









FIND BALANCE.

PURSUE HARMONY IN FAYETTEVILLE





CUMBERLAND COUNTY

NORTH CAROLINA

























CUMBERLAND COUNTY

NORTH CAROLINA



REKINDLE.









REKINDLE.

PURSUE ROMANCE IN FAYETTEVILLE







CUMBERLAND COUNTY

NORTH CAROLINA

















Products – Billboards 2019/2020







Products – Billboards 2017/2018

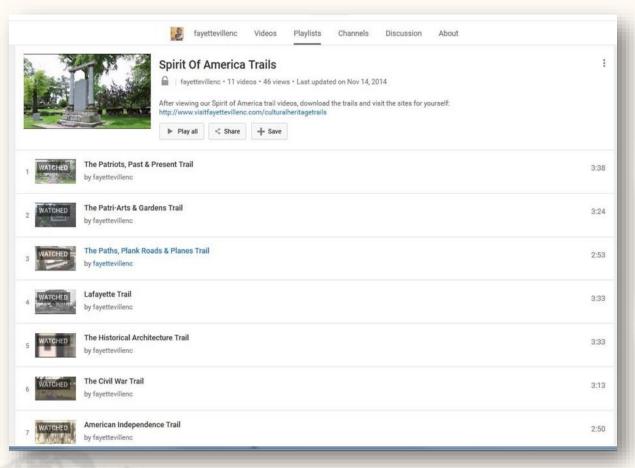








"Spirit of America" Trails













Business Interview Videos



Angie Malave, owner of The Wine Cafe Visit Cumberland County NC



Greg Kalevas owner of Chris' Steakhouse Visit Cumberland County NC



Mr. E Cherry Blossom Tattoo Studios Visit Cumberland County NC





Florence Recovery Videos







15 Sports Facility Videos

	DRONE VIDEOS: Sports Venues & Facilities fayettevillenc • 16 videos • 193 views • Last updated on Mar 6, 2015 Play all	:
WATCHED	Arnette Park by fayettevillenc	1:22
2	Cape Fear River Trail by fayettevillenc	1:18
3	Freedom Courts by fayettevillenc	0:59
4	J P Riddle Stadium by fayettevillenc	1:07
5	Hope Mills Municipal Park by fayettevillenc	1:15
6	Fayetteville Motorsports Park by fayettevillenc	1:20





#AmericaAtEveryTurn Video Series

The pursuit of...



















Video Animations

1



DOLLAR BILL #Getaway Animation

Visit Cumberland County NC

2



Lincoln Statue Animation #LiveFree

Visit Cumberland County NC

3



George Washington #WorthIt Animation

Visit Cumberland County NC





#FreedomDreamTeam



WASHINGTON TRUSTFALL V5

by Visit Cumberland County NC



WASHINTGON SWIMMING V3 1

by Visit Cumberland County NC



LINCOLN FREEHUGS V5

by Visit Cumberland County NC



LINCOLN KARAOKE V4

by Visit Cumberland County NC



LINCOLN YOGA V4 1

by Visit Cumberland County NC



WASHINGTON BOXING V1

by Visit Cumberland County NC



LIBERTY MOTORCYCLE V3

by Visit Cumberland County NC



LIBERTY Bullriding

by Visit Cumberland County NC



Products – Physical Locations





Main Office - 245 Person Street





Store Selling Cumberland County Products



Transportation Museum – Franklin Street



Tent for Outreach Opportunities



Trade Show Booth



Products – Brand Guide



CUMBERLAND COUNTY

NORTH CAROLINA













Products – Physical Locations



Online Research Library

RESEARCH

Research provides critical information that shapes the strategic direction of the Fayetteville Area Convention and Visitors Bureau, a private, 501(c)(3) non-profit organization that manages the task of positioning Fayetteville/Cumberland County as a destination for conventions, tournaments, and individual travel.

Everything Begins with a Visit.

- · Economic Impact of \$504.19 million
- · 4,400 jobs with a \$93.59 million payroll
- State and Local Taxes of \$37.80 million:

a \$116.83 tax savings to each county resident.

Cumberland County Statistics
Statistics Provided by VisitNC.com



COMMITTEE MEETINGS ~

BOARD OF DIRECTORS MEETING MINUTES ~

OCCUPANCY REPORTS ~

PROGRAM OF WORK/RESULTS ~

TOURISM DEVELOPMENT AUTHORITY ~

TDA EVENT SUMMARY REPORTS ~

VISITOR PROFILES ~

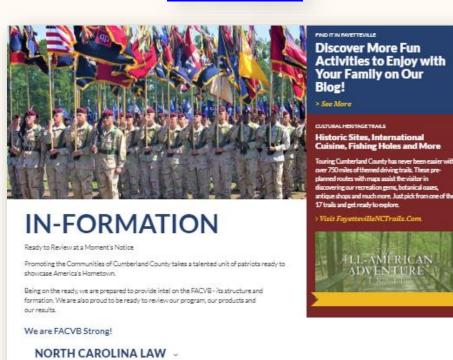




Products – Physical Locations



In-Formation



CVB SUBMISSIONS TO TDA

MARKETING PRODUCTS >

BOARD OF DIRECTORS -

CONTRACTS -

STANDARDS .

RESULTS -

CUMBERLAND COUNTY, NC

FAYETTEVILLE

CONVENTION AND VISITORS BUREAU

Thank You for allowing the FACVB to promote Cumberland County. We look forward to reporting continued growth in 2019/2020.