

Budget and Match Details
Virtual Museum Project

Virtual Museum Project

Finances	Amount	Remainder
Total Virtual Museum Project	900,000	900,000
NYS Grant	180,000	720,000
FLVC Base Budget/Capital Budget/Strategic Reserve	250,000	470,000
2023 -Ontario County Reserve Fund from Occupancy Tax	210,000	260,000
FLVC Base Budget - 2024- FromOccupancy Tax	210,000	50,000
Ontario County Reserve Fund from Occupancy Tax - Yr 2	50,000	0
FLVC Base Budget - 2025- FromOccupancy Tax		

Potential - Other Grant Resources
 Potential - PrivateSector Commitments for Signs
 Potential - Inkind

Scenario One Assumes that FLVC Budget level matches total FLVC Funds for 2023
 Scenario Two Assumes FLVC does not have the resources because of unanticipated budget cuts

Recognition of InKind (not eligible in the grant)

Historians	20 hours / sign
Planning	20 hours
FLVC - Creative and Technical Staff	480 - 960
Volunteer Community and Creative Resources	hours 100 hours