

**Flagler County Board of County Commissioners**  
**Analysis of Monthly Tourist Development Tax Collections**  
**Fiscal Year 2018-19 Through 2023-2024**

Prepared By:  
 Tourist Development Office

1	2	C		E		F		G		I		J		K		L		M		N		O		P		Q		R		S		T		U		V			
		Fiscal Year 2018-19	Fiscal Year 2019-20	Amount	Percentage	Fiscal Year 2020-21	Amount	Percentage	Fiscal Year 2021-22	Amount	Percentage	Fiscal Year 2022-23	Amount	Percentage	Fiscal Year 2023-24	Amount	Percentage	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change	Annual Change			
3	October	\$ 158,643.51	\$ 129,420.78	\$ (29,222.73)	-18.42%	\$ 216,179.13	\$ 86,758.35	67.04%	\$ 337,090.11	\$ 120,910.98	55.93%	\$ 305,578.71	\$ (31,511.40)	-9.35%	\$ 312,885.54	\$ 7,306.83	2.4%																						
4	November	\$ 152,524.56	\$ 148,228.03	\$ (4,296.53)	-2.82%	\$ 190,467.11	\$ 42,239.08	28.50%	\$ 250,883.34	\$ 60,416.23	31.72%	\$ 255,047.23	\$ 4,163.89	1.66%	\$ 227,360.78	\$ (27,686.45)	-10.9%																						
5	December	\$ 153,399.68	\$ 153,342.82	\$ (56.86)	-0.04%	\$ 170,473.85	\$ 17,131.03	11.17%	\$ 238,904.87	\$ 68,431.02	40.14%	\$ 220,994.04	\$ (17,910.83)	-7.50%	\$ 221,521.35	\$ 527.31	0.2%																						
6	January	\$ 161,457.05	\$ 186,203.34	\$ 24,746.29	15.33%	\$ 205,323.83	\$ 19,120.49	10.27%	\$ 283,469.85	\$ 78,146.02	38.06%	\$ 347,294.88	\$ 63,825.03	22.52%	\$ 297,215.39	\$ (50,079.49)	-14%																						
7	February	\$ 169,863.79	\$ 178,057.40	\$ 8,193.61	4.82%	\$ 170,568.19	\$ (7,489.21)	-4.21%	\$ 242,843.78	\$ 72,075.59	42.26%	\$ 267,780.90	\$ 25,137.12	10.36%																									
8	March	\$ 243,242.32	\$ 271,519.87	\$ 28,277.55	11.63%	\$ 204,791.15	\$ (66,728.72)	-24.58%	\$ 335,564.58	\$ 130,773.43	63.86%	\$ 394,646.88	\$ 59,082.30	17.61%																									
9	April	\$ 359,606.26	\$ 254,911.26	\$ (104,695.00)	-29.11%	\$ 440,138.42	\$ 185,227.16	72.66%	\$ 562,223.43	\$ 122,085.01	27.74%	\$ 633,440.22	\$ 71,216.79	12.67%																									
10	May	\$ 261,044.58	\$ 51,851.50	\$ (209,193.08)	-80.14%	\$ 330,508.39	\$ 278,656.89	537.41%	\$ 447,391.80	\$ 116,883.41	35.36%	\$ 422,224.96	\$ (25,166.84)	-5.63%																									
11	June	\$ 213,124.68	\$ 90,527.20	\$ (122,597.48)	-57.52%	\$ 325,957.40	\$ 235,430.20	260.07%	\$ 347,731.27	\$ 21,773.87	6.68%	\$ 354,740.84	\$ 7,009.57	2.02%																									
12	July	\$ 327,353.59	\$ 321,497.84	\$ (5,855.75)	-1.79%	\$ 503,493.19	\$ 181,995.35	58.61%	\$ 635,401.34	\$ 31,908.15	6.34%	\$ 578,187.68	\$ 42,786.34	7.99%																									
13	August	\$ 348,921.66	\$ 352,540.63	\$ 3,618.97	1.04%	\$ 455,275.28	\$ 102,734.65	29.14%	\$ 527,454.69	\$ 72,179.41	15.85%	\$ 510,837.64	\$ (16,617.05)	-3.15%																									
14	September	\$ 195,539.65	\$ 238,891.11	\$ 43,351.46	22.17%	\$ 395,329.47	\$ 156,438.36	65.49%	\$ 323,456.64	\$ (71,872.83)	-18.18%	\$ 296,951.14	\$ (26,505.50)	-8.19%																									
15	Totals	\$ 2,744,721.33	\$ 2,376,991.78	\$ (367,729.55)	-13.40%	\$ 3,608,606.41	\$ 1,231,513.63	51.81%	\$ 4,432,215.70	\$ 823,710.29	22.83%	\$ 4,587,725.12	\$ 155,509.42	3.51%	\$ 1,058,983.06	\$ (69,931.80)	-6.19%																						
16																																							
17		Hurricane Michael October 2018		Hurricane Dorian August 2019	COVID-19 March 2020				Hurricane Ian September 2022	Hurricane Nicole November 2022																													