

**Flagler County Board of County Commissioners  
Analysis of Monthly Tourist Development Tax Collections  
Fiscal Year 2018-19 Through 2022-2023**

Prepared By:  
Tourist Development Office

Month	Fiscal Year 2018-19		Fiscal Year 2019-20		Fiscal Year 2020-21		Fiscal Year 2021-22		Fiscal Year 2022-23		Annual Change	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
October	\$ 158,643.51	-18.42%	\$ 129,420.78	67.04%	\$ 216,179.13	67.04%	\$ 337,090.11	67.04%	\$ 305,578.71	55.93%	\$ (31,511.40)	-9.35%
November	\$ 152,524.56	-2.82%	\$ 148,228.03	28.50%	\$ 190,467.11	28.50%	\$ 250,882.67	28.50%	\$ 255,047.26	31.72%	\$ 4,164.59	1.66%
December	\$ 153,399.88	-0.04%	\$ 153,342.82	11.17%	\$ 170,473.85	11.17%	\$ 238,904.87	11.17%	\$ 220,994.04	40.14%	\$ (17,910.83)	-7.50%
January	\$ 161,457.05	15.33%	\$ 186,203.34	15.33%	\$ 205,323.83	15.33%	\$ 283,469.85	15.33%	\$ 347,994.88	38.06%	\$ 63,825.03	22.52%
February	\$ 169,863.79	4.82%	\$ 178,057.40	4.82%	\$ 170,568.19	4.82%	\$ 242,643.78	4.82%	\$ 267,780.90	42.26%	\$ 25,137.12	10.36%
March	\$ 243,242.32	11.63%	\$ 271,519.87	11.63%	\$ 204,791.15	11.63%	\$ 335,564.58	11.63%	\$ 394,772.97	63.86%	\$ 59,208.39	17.64%
April	\$ 359,606.26	-29.11%	\$ 254,911.26	-29.11%	\$ 440,138.42	-29.11%	\$ 562,223.43	-29.11%	\$ 633,440.22	27.74%	\$ 71,216.79	12.61%
May	\$ 261,044.58	-80.14%	\$ 51,851.50	-80.14%	\$ 330,508.39	-80.14%	\$ 447,391.80	-80.14%	\$ 422,378.40	35.36%	\$ (25,013.40)	-5.58%
June	\$ 213,124.68	-57.52%	\$ 90,527.20	-57.52%	\$ 325,957.40	-57.52%	\$ 347,731.27	-57.52%	\$ 354,919.25	6.68%	\$ 7,187.98	2.07%
July	\$ 327,353.59	-1.79%	\$ 321,497.84	-1.79%	\$ 503,493.19	-1.79%	\$ 535,401.34	-1.79%	\$ 535,401.34	6.34%	\$ -	-
August	\$ 348,921.66	1.04%	\$ 352,540.63	1.04%	\$ 455,275.28	1.04%	\$ 527,454.69	1.04%	\$ 422,378.40	-18.18%	\$ (71,872.83)	-18.18%
September	\$ 195,539.65	22.17%	\$ 238,891.11	22.17%	\$ 395,329.47	22.17%	\$ 323,456.64	22.17%	\$ 3,202,206.63	21.93%	\$ 156,304.27	5.13%
<b>Totals</b>	\$ 2,744,721.33	-13.40%	\$ 2,376,991.78	-13.40%	\$ 3,608,505.41	-13.40%	\$ 4,432,215.03	-13.40%	\$ 823,709.62	21.93%	\$ 156,304.27	5.13%
	Hurricane Michael October 2018		Hurricane Dorian August 2019		COVID-19 March 2020		Hurricane Ian September 2022		Hurricane Nicole November 2022			