

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2018-19 Through 2022-2023

Prepared By:
 Tourist Development Office

Month	Fiscal Year 2018-19		Fiscal Year 2019-20		Annual Change		Fiscal Year 2020-21		Annual Change		Fiscal Year 2021-22		Annual Change		Fiscal Year 2022-23		Annual Change		Fiscal Year 2023-24		Annual Change	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage		
October	\$ 158,643.51		\$ 129,420.78		\$ (29,222.73)	-18.42%	\$ 216,179.13		\$ 86,758.35	67.04%	\$ 337,090.11		\$ 120,910.98	55.93%	\$ 305,578.71		\$ (31,511.40)	-9.35%	\$ 312,885.54		\$ 7,306.83	2.4%
November	\$ 152,524.56		\$ 148,228.03		\$ (4,296.53)	-2.82%	\$ 190,467.11		\$ 42,239.08	28.50%	\$ 250,882.67		\$ 60,415.56	31.72%	\$ 255,047.23		\$ 4,164.56	1.66%	\$ 227,360.78		\$ (27,686.45)	-10.9%
December	\$ 153,399.68		\$ 153,342.82		\$ (56.86)	-0.04%	\$ 170,473.85		\$ 17,131.03	11.17%	\$ 238,904.87		\$ 68,431.02	40.14%	\$ 220,994.04		\$ (17,910.83)	-7.50%	\$ 221,521.35		\$ 527.31	0.2%
January	\$ 161,457.05		\$ 186,203.34		\$ 24,746.29	15.33%	\$ 205,323.83		\$ 19,120.49	10.27%	\$ 283,469.85		\$ 78,146.02	38.06%	\$ 347,294.88		\$ 63,825.03	22.52%				
February	\$ 169,863.79		\$ 178,057.40		\$ 8,193.61	4.82%	\$ 170,568.19		\$ (7,489.21)	-4.21%	\$ 242,643.78		\$ 72,075.59	42.26%	\$ 267,780.90		\$ 25,137.12	10.36%				
March	\$ 243,242.32		\$ 271,519.87		\$ 28,277.55	11.63%	\$ 204,791.15		\$ (66,728.72)	-24.58%	\$ 335,564.58		\$ 130,773.43	63.86%	\$ 394,646.88		\$ 59,082.30	17.61%				
April	\$ 359,606.26		\$ 254,911.26		\$ (104,695.00)	-29.11%	\$ 440,138.42		\$ 185,227.16	72.66%	\$ 562,223.43		\$ 122,085.01	27.74%	\$ 633,440.22		\$ 71,216.79	12.67%				
May	\$ 261,044.58		\$ 51,851.50		\$ (209,193.08)	-80.14%	\$ 330,508.39		\$ 278,656.89	537.41%	\$ 447,391.80		\$ 116,883.41	35.36%	\$ 422,224.96		\$ (25,166.84)	-5.63%				
June	\$ 213,124.68		\$ 90,527.20		\$ (122,597.48)	-57.52%	\$ 325,957.40		\$ 235,430.20	260.07%	\$ 347,731.27		\$ 21,773.87	6.68%	\$ 354,740.84		\$ 7,009.57	2.02%				
July	\$ 327,353.59		\$ 321,497.84		\$ (5,855.75)	-1.79%	\$ 503,493.19		\$ 181,995.35	56.61%	\$ 535,401.34		\$ 31,908.15	6.34%	\$ 578,187.68		\$ 42,786.34	7.99%				
August	\$ 348,921.66		\$ 352,540.63		\$ 3,618.97	1.04%	\$ 455,275.28		\$ 102,734.65	29.14%	\$ 527,454.69		\$ 72,179.41	15.85%	\$ 510,837.64		\$ (16,617.05)	-3.15%				
September	\$ 195,539.65		\$ 238,891.11		\$ 43,351.46	22.17%	\$ 395,329.47		\$ 156,438.36	65.49%	\$ 323,456.64		\$ (71,872.83)	-18.18%	\$ 296,951.14		\$ (26,505.50)	-8.19%				
Totals	\$ 2,744,721.33		\$ 2,376,991.78		\$ (367,729.55)	-13.40%	\$ 3,608,505.41		\$ 1,231,513.63	51.81%	\$ 4,432,215.03		\$ 823,709.62	22.83%	\$ 4,587,725.12		\$ 155,510.09	3.51%	\$ 761,767.67		\$ (19,852.31)	-2.54%
	Hurricane Michael October 2018		Hurricane Dorian August 2019	COVID-19 March 2020						Hurricane Ian September 2022	Hurricane Nicole November 2022											