

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2017-18 Through 2021-2022

Month	Prepared By: _____															
	Fiscal Year		Annual Change		Fiscal Year		Annual Change		Fiscal Year		Annual Change		Fiscal Year		Annual Change	
	2017-18	2018-19	Amount	Percentage	2019-20	Amount	Percentage	2020-21	Amount	Percentage	2021-22	Amount	Percentage	2021-22	Amount	Percentage
October	\$150,697	\$ 158,643.51	\$ 7,946.30	5.27%	\$ 129,420.78	\$ (29,222.73)	-18.42%	\$ 216,179.13	\$ 86,758.35	67.04%	\$ 337,090.11	\$ 120,910.98	55.93%			
November	\$154,717	\$ 152,524.56	\$ (2,192.84)	-1.42%	\$ 148,228.03	\$ (4,296.53)	-2.82%	\$ 190,467.11	\$ 42,239.08	28.50%	\$ 250,882.67	\$ 60,415.56	31.72%			
December	\$145,755	\$ 153,399.68	\$ 7,644.82	5.24%	\$ 153,342.82	\$ (56.86)	-0.04%	\$ 170,473.85	\$ 17,131.03	11.17%	\$ 238,904.87	\$ 68,431.02	40.14%			
January	\$170,307	\$ 161,457.05	\$ (8,849.50)	-5.20%	\$ 186,203.34	\$ 24,746.29	15.33%	\$ 205,323.83	\$ 19,120.49	10.27%						
February	\$183,044	\$ 169,863.79	\$ (13,179.88)	-7.20%	\$ 178,057.40	\$ 8,193.61	4.82%	\$ 170,568.19	\$ (7,489.21)	-4.21%						
March	\$239,636	\$ 243,242.32	\$ 3,606.23	1.50%	\$ 271,519.87	\$ 28,277.55	11.63%	\$ 204,791.15	\$ (66,728.72)	-24.58%						
April	\$351,198	\$ 359,606.26	\$ 8,408.38	2.39%	\$ 254,911.26	\$ (104,695.00)	-29.11%	\$ 440,138.42	\$ 185,227.16	72.66%						
May	\$260,424	\$ 261,044.58	\$ 620.97	0.24%	\$ 51,851.50	\$ (209,193.08)	-80.14%	\$ 330,508.39	\$ 278,656.89	537.41%						
June	\$211,692	\$ 213,124.68	\$ 1,432.46	0.68%	\$ 90,527.20	\$ (122,597.48)	-57.52%	\$ 325,957.40	\$ 235,430.20	260.07%						
July	\$324,888	\$ 327,353.59	\$ 2,465.14	0.76%	\$ 321,497.84	\$ (5,855.75)	-1.79%	\$ 503,493.19	\$ 181,995.35	56.61%						
August	\$349,993	\$ 348,921.66	\$ (1,071.19)	-0.31%	\$ 352,540.63	\$ 3,618.97	1.04%	\$ 455,275.28	\$ 102,734.65	29.14%						
September	\$228,318	\$ 195,539.65	\$ (32,778.80)	-14.36%	\$ 238,891.11	\$ 43,351.46	22.17%	\$ 395,329.47	\$ 156,438.36	65.49%						
Totals	\$2,770,669	\$ 2,744,721.33	\$ (25,947.91)	-0.94%	\$ 2,376,991.78	\$ (367,729.55)	-13.40%	\$ 3,608,505.41	\$ 1,231,513.63	51.81%	\$ 826,877.65	\$ 249,757.56	43.28%			
	Hurricane Irma September	Hurricane Michael October 2018	Hurricane Dorian August 2019		COVID-19 March 2020											