

**Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2016-17 Through 2020-21**

Prepared By:
Tourist Development Office

Month	Fiscal Year	Fiscal Year	Annual Change		Fiscal Year	Annual Change		Fiscal Year	Annual Change		Fiscal Year	Annual Change	
	2016-17	2017-18	Amount	Percentage	2018-19	Amount	Percentage	2019-20	Amount	Percentage	2020-21	Amount	Percentage
October	\$115,454	\$150,697	\$35,243	30.53%	\$ 158,643.51	\$ 7,946.30	5.27%	\$ 129,420.78	\$ (29,222.73)	-18.42%	\$ 216,179.13	\$ 86,758.35	67.04%
November	\$105,853	\$154,717	\$48,864	46.16%	\$ 152,524.56	\$ (2,192.84)	-1.42%	\$ 148,228.03	\$ (4,296.53)	-2.82%	\$ 190,467.11	\$ 42,239.08	28.50%
December	\$114,531	\$145,755	\$31,224	27.26%	\$ 153,399.68	\$ 7,644.82	5.24%	\$ 153,342.82	\$ (56.86)	-0.04%	\$ 170,473.85	\$ 17,131.03	11.17%
January	\$130,259	\$170,307	\$40,047	30.74%	\$ 161,457.05	\$ (8,849.50)	-5.20%	\$ 186,203.34	\$ 24,746.29	15.33%	\$ 205,323.83	\$ 19,120.49	10.27%
February	\$114,283	\$183,044	\$68,761	60.17%	\$ 169,863.79	\$ (13,179.88)	-7.20%	\$ 178,057.40	\$ 8,193.61	4.82%	\$ 170,568.19	\$ (7,489.21)	-4.21%
March	\$186,424	\$239,636	\$53,212	28.54%	\$ 243,242.32	\$ 3,606.23	1.50%	\$ 271,519.87	\$ 28,277.55	11.63%	\$ 204,791.15	\$ (66,728.72)	-24.58%
April	\$246,632	\$351,198	\$104,566	42.40%	\$ 359,606.26	\$ 8,408.38	2.39%	\$ 254,911.26	\$ (104,695.00)	-29.11%	\$ 440,138.42	\$ 185,227.16	72.66%
May	\$206,809	\$260,424	\$53,615	25.92%	\$ 261,044.58	\$ 620.97	0.24%	\$ 51,851.50	\$ (209,193.08)	-80.14%	\$ 330,508.39	\$ 278,656.89	537.41%
June	\$159,132	\$211,692	\$52,561	33.03%	\$ 213,124.68	\$ 1,432.46	0.68%	\$ 90,527.20	\$ (122,597.48)	-57.52%	\$ 325,957.40	\$ 235,430.20	260.07%
July	\$287,555	\$324,888	\$37,334	12.98%	\$ 327,353.59	\$ 2,465.14	0.76%	\$ 321,497.84	\$ (5,855.75)	-1.79%	\$ 503,493.19	\$ 181,995.35	56.61%
August	\$360,109	\$349,993	(\$10,116)	-2.81%	\$ 348,921.66	\$ (1,071.19)	-0.31%	\$ 352,540.63	\$ 3,618.97	1.04%	\$ 455,275.28	\$ 102,734.65	29.14%
September	\$186,926	\$228,318	\$41,392	22.14%	\$ 195,539.65	\$ (32,778.80)	-14.36%	\$ 238,891.11	\$ 43,351.46	22.17%			
Totals	\$2,213,967	\$2,770,669	\$556,702	25.15%	\$ 2,744,721.33	\$ (25,947.91)	-0.94%	\$ 2,376,991.78	\$ (367,729.55)	-13.40%	\$ 3,213,175.94	\$ 1,075,075.27	50.28%
	The tourist development tax rate increased from 4% to 5% effective June 1, 2017.												
	Matthew September 2016	Irma September 2017			Hurricane Michael October 2018	Hurricane Dorian August 2019			COVID-19 March 2020				