

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2017-18 Through 2021-2022

Prepared By:
 Tourist Development Office

Month	Fiscal Year 2017-18		Fiscal Year 2018-19		Annual Change		Fiscal Year 2019-20		Annual Change		Fiscal Year 2020-21		Annual Change		Fiscal Year 2021-22		Annual Change	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
October	\$150,697		\$ 158,643.51		\$ 7,946.30	5.27%	\$ 129,420.78		\$ (29,222.73)	-18.42%	\$ 216,179.13		\$ 86,758.35	67.04%	\$ 337,090.11		\$ 120,910.98	55.93%
November	\$154,717		\$ 152,524.56		\$ (2,192.84)	-1.42%	\$ 148,228.03		\$ (4,296.53)	-2.82%	\$ 190,467.11		\$ 42,239.08	28.50%	\$ 250,882.67		\$ 60,415.56	31.72%
December	\$145,755		\$ 153,399.68		\$ 7,644.82	5.24%	\$ 153,342.82		\$ (56.86)	-0.04%	\$ 170,473.85		\$ 17,131.03	11.17%	\$ 238,904.87		\$ 68,431.02	40.14%
January	\$170,307		\$ 161,457.05		\$ (8,849.50)	-5.20%	\$ 186,203.34		\$ 24,746.29	15.33%	\$ 205,323.83		\$ 19,120.49	10.27%	\$ 283,469.85		\$ 78,146.02	38.06%
February	\$183,044		\$ 169,863.79		\$ (13,179.88)	-7.20%	\$ 178,057.40		\$ 8,193.61	4.82%	\$ 170,568.19		\$ (7,489.21)	-4.21%	\$ 242,643.78		\$ 72,075.59	42.26%
March	\$239,636		\$ 243,242.32		\$ 3,606.23	1.50%	\$ 271,519.87		\$ 28,277.55	11.63%	\$ 204,791.15		\$ (66,728.72)	-24.58%	\$ 335,564.58		\$ 130,773.43	63.86%
April	\$351,198		\$ 359,606.26		\$ 8,408.38	2.39%	\$ 254,911.26		\$ (104,695.00)	-29.11%	\$ 440,138.42		\$ 185,227.16	72.66%	\$ 562,223.43		\$ 122,085.01	27.74%
May	\$260,424		\$ 261,044.58		\$ 620.97	0.24%	\$ 51,851.50		\$ (209,193.08)	-80.14%	\$ 330,508.39		\$ 278,656.89	537.41%	\$ 447,391.80		\$ 116,883.41	35.36%
June	\$211,692		\$ 213,124.68		\$ 1,432.46	0.68%	\$ 90,527.20		\$ (122,597.48)	-57.52%	\$ 325,957.40		\$ 235,430.20	260.07%				
July	\$324,888		\$ 327,353.59		\$ 2,465.14	0.76%	\$ 321,497.84		\$ (5,855.75)	-1.79%	\$ 503,493.19		\$ 181,995.35	56.61%				
August	\$349,993		\$ 348,921.66		\$ (1,071.19)	-0.31%	\$ 352,540.63		\$ 3,618.97	1.04%	\$ 455,275.28		\$ 102,734.65	29.14%				
September	\$228,318		\$ 195,539.65		\$ (32,778.80)	-14.36%	\$ 238,891.11		\$ 43,351.46	22.17%	\$ 395,329.47		\$ 156,438.36	65.49%				
Totals	\$2,770,669		\$ 2,744,721.33		\$ (25,947.91)	-0.94%	\$ 2,376,991.78		\$ (367,729.55)	-13.40%	\$ 3,608,505.41		\$ 1,231,513.63	51.81%	\$ 2,698,171.09		\$ 769,721.02	39.91%
	Irma September 2017	Hurricane Michael October 2018	Hurricane Dorian August 2019				COVID-19 March 2020											