

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2018-19 Through 2022-2023

Prepared By:
 Tourist Development Office

Month	Fiscal Year		Annual Change		Fiscal Year		Annual Change		Fiscal Year		Annual Change		Fiscal Year		Annual Change	
	2018-19	2019-20	Amount	Percentage	2020-21	Amount	Percentage	2021-22	Amount	Percentage	2022-23	Amount	Percentage	2022-23	Amount	Percentage
October	\$ 158,643.51	\$ 129,420.78	\$ (29,222.73)	-18.42%	\$ 216,179.13	\$ 86,758.35	67.04%	\$ 337,090.11	\$ 120,910.98	55.93%	\$ 305,578.71	\$ (31,511.40)	-9.35%	\$ 305,578.71	\$ (31,511.40)	-9.35%
November	\$ 152,524.56	\$ 148,228.03	\$ (4,296.53)	-2.82%	\$ 190,467.11	\$ 42,239.08	28.50%	\$ 250,882.67	\$ 60,415.56	31.72%	\$ 255,047.26	\$ 4,164.59	1.66%	\$ 255,047.26	\$ 4,164.59	1.66%
December	\$ 153,399.68	\$ 153,342.82	\$ (56.86)	-0.04%	\$ 170,473.85	\$ 17,131.03	11.17%	\$ 238,904.87	\$ 68,431.02	40.14%	\$ 220,994.04	\$ (17,910.83)	-7.50%	\$ 220,994.04	\$ (17,910.83)	-7.50%
January	\$ 161,457.05	\$ 186,203.34	\$ 24,746.29	15.33%	\$ 205,323.83	\$ 19,120.49	10.27%	\$ 283,469.85	\$ 78,146.02	38.06%	\$ 347,294.88	\$ 63,825.03	22.52%	\$ 347,294.88	\$ 63,825.03	22.52%
February	\$ 169,863.79	\$ 178,057.40	\$ 8,193.61	4.82%	\$ 170,568.19	\$ (7,489.21)	-4.21%	\$ 242,643.78	\$ 72,075.59	42.26%	\$ 267,780.90	\$ 25,137.12	10.36%	\$ 267,780.90	\$ 25,137.12	10.36%
March	\$ 243,242.32	\$ 271,519.87	\$ 28,277.55	11.63%	\$ 204,791.15	\$ (66,728.72)	-24.58%	\$ 335,564.58	\$ 130,773.43	63.86%	\$ 394,772.97	\$ 59,208.39	17.64%	\$ 394,772.97	\$ 59,208.39	17.64%
April	\$ 359,606.26	\$ 254,911.26	\$ (104,695.00)	-29.11%	\$ 440,138.42	\$ 185,227.16	72.66%	\$ 562,223.43	\$ 122,085.01	27.74%	\$ 633,440.22	\$ 71,216.79	12.67%	\$ 633,440.22	\$ 71,216.79	12.67%
May	\$ 261,044.58	\$ 51,851.50	\$ (209,193.08)	-80.14%	\$ 330,508.39	\$ 278,656.89	537.41%	\$ 447,391.80	\$ 116,883.41	35.36%	\$ 422,378.40	\$ (25,013.40)	-5.59%	\$ 422,378.40	\$ (25,013.40)	-5.59%
June	\$ 213,124.68	\$ 90,527.20	\$ (122,597.48)	-57.52%	\$ 325,957.40	\$ 235,430.20	260.07%	\$ 347,731.27	\$ 21,773.87	6.68%	\$ 354,919.25	\$ 7,187.98	2.07%	\$ 354,919.25	\$ 7,187.98	2.07%
July	\$ 327,353.59	\$ 321,497.84	\$ (5,855.75)	-1.79%	\$ 503,493.19	\$ 181,995.35	56.61%	\$ 535,401.34	\$ 31,908.15	6.34%	\$ 578,187.68	\$ 42,786.34	7.99%	\$ 578,187.68	\$ 42,786.34	7.99%
August	\$ 348,921.66	\$ 352,540.63	\$ 3,618.97	1.04%	\$ 455,275.28	\$ 102,734.65	29.14%	\$ 527,454.69	\$ 72,179.41	15.85%	\$ 510,837.64	\$ (16,617.05)	-3.15%	\$ 510,837.64	\$ (16,617.05)	-3.15%
September	\$ 195,539.65	\$ 238,891.11	\$ 43,351.46	22.17%	\$ 395,329.47	\$ 156,438.36	65.49%	\$ 323,456.64	\$ (71,872.83)	-18.18%	\$ 323,456.64	\$ (71,872.83)	-18.18%	\$ 323,456.64	\$ (71,872.83)	-18.18%
Totals	\$ 2,744,721.33	\$ 2,376,991.78	\$ (367,729.55)	-13.40%	\$ 3,608,505.41	\$ 1,231,513.63	51.81%	\$ 4,432,215.03	\$ 823,709.62	21.93%	\$ 4,291,231.95	\$ 182,473.56	4.44%	\$ 4,291,231.95	\$ 182,473.56	4.44%
	Hurricane Michael October 2018		Hurricane Dorian August 2019	COVID-19 March 2020				Hurricane Ian September 2022	Hurricane Nicole November 2022							