

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2018-19 Through 2023-2024

Prepared By:
 Tourist Development Office

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Fiscal Year		Fiscal Year		Annual Change		Fiscal Year		Annual Change		Fiscal Year		Annual Change		Fiscal Year		Annual Change		Fiscal Year		Annual Change	
1	2018-19		2019-20		Amount	Percentage	2020-21		Amount	Percentage	2021-22		Amount	Percentage	2022-23		Amount	Percentage	2023-24		Amount	Percentage
2	Month																					
3	October	\$ 158,643.51	\$ 129,420.78	\$ (29,222.73)	-18.42%	\$ 216,179.13	\$ 86,758.35	67.04%	\$ 337,090.11	\$ 120,910.98	55.93%	\$ 305,578.71	\$ (31,511.40)	-9.35%	\$ 312,885.54	\$ 7,306.83	2.4%					
4	November	\$ 152,524.56	\$ 148,228.03	\$ (4,296.53)	-2.82%	\$ 190,467.11	\$ 42,239.08	28.50%	\$ 250,883.34	\$ 60,416.23	31.72%	\$ 255,047.23	\$ 4,163.89	1.66%	\$ 227,360.78	\$ (27,686.45)	-10.9%					
5	December	\$ 153,399.68	\$ 153,342.82	\$ (56.86)	-0.04%	\$ 170,473.85	\$ 17,131.03	11.17%	\$ 238,904.87	\$ 68,431.02	40.14%	\$ 220,994.04	\$ (17,910.83)	-7.50%	\$ 221,521.35	\$ 527.31	0.2%					
6	January	\$ 161,457.05	\$ 186,203.34	\$ 24,746.29	15.33%	\$ 205,323.83	\$ 19,120.49	10.27%	\$ 283,469.85	\$ 78,146.02	38.06%	\$ 347,294.88	\$ 63,825.03	22.52%	\$ 297,215.39	\$ (50,079.49)	-14%					
7	February	\$ 169,863.79	\$ 178,057.40	\$ 8,193.61	4.82%	\$ 170,568.19	\$ (7,489.21)	-4.21%	\$ 242,643.78	\$ 72,075.59	42.26%	\$ 267,780.90	\$ 25,137.12	10.36%	\$ 251,832.07	\$ (15,948.83)	-6%					
8	March	\$ 243,242.32	\$ 271,519.87	\$ 28,277.55	11.63%	\$ 204,791.15	\$ (66,728.72)	-24.58%	\$ 335,564.58	\$ 130,773.43	63.86%	\$ 394,646.88	\$ 59,082.30	17.61%	\$ 366,825.98	\$ (27,820.90)	-7%					
9	April	\$ 359,606.26	\$ 254,911.26	\$ (104,695.00)	-29.11%	\$ 440,138.42	\$ 185,227.16	72.66%	\$ 562,223.43	\$ 122,085.01	27.74%	\$ 633,440.22	\$ 71,216.79	12.67%	\$ 644,498.06	\$ 11,057.84	2%					
10	May	\$ 261,044.58	\$ 51,851.50	\$ (209,193.08)	-80.14%	\$ 330,508.39	\$ 278,656.89	537.41%	\$ 447,391.80	\$ 116,883.41	35.36%	\$ 422,224.96	\$ (25,166.84)	-5.63%	\$ 354,461.53	\$ (67,763.43)	-16%					
11	June	\$ 213,124.68	\$ 90,527.20	\$ (122,597.48)	-57.52%	\$ 325,957.40	\$ 235,430.20	260.07%	\$ 347,731.27	\$ 21,773.87	6.68%	\$ 354,740.84	\$ 7,009.57	2.02%	\$ 350,727.96	\$ (4,012.88)	-1%					
12	July	\$ 327,353.59	\$ 321,497.84	\$ (5,855.75)	-1.79%	\$ 503,493.19	\$ 181,995.35	56.61%	\$ 535,401.34	\$ 31,908.15	6.34%	\$ 578,187.68	\$ 42,786.34	7.99%								
13	August	\$ 348,921.66	\$ 352,540.63	\$ 3,618.97	1.04%	\$ 455,275.28	\$ 102,734.65	29.14%	\$ 527,454.69	\$ 72,179.41	15.85%	\$ 510,837.64	\$ (16,617.05)	-3.15%								
14	September	\$ 195,539.65	\$ 238,891.11	\$ 43,351.46	22.17%	\$ 395,329.47	\$ 156,438.36	65.49%	\$ 323,456.64	\$ (71,872.83)	-18.18%	\$ 296,951.14	\$ (26,505.50)	-8.19%								
15	Totals	\$ 2,744,721.33	\$ 2,376,991.78	\$ (367,729.55)	-13.40%	\$ 3,608,505.41	\$ 1,231,513.63	51.81%	\$ 4,432,215.70	\$ 823,710.29	22.83%	\$ 4,587,725.12	\$ 155,509.42	3.51%	\$ 3,027,328.66	\$ (174,420.00)	-5.45%					
16																						
17		Hurricane Michael October 2018		Hurricane Dorian August 2019	COVID-19 March 2020				Hurricane Ian September 2022	Hurricane Nicole November 2022												