

**Flagler County Board of County Commissioners**  
**Analysis of Monthly Tourist Development Tax Collections**  
**Fiscal Year 2018-19 Through 2023-2024**

Prepared By:  
 Tourist Development Office

|    | A                   | B                                 | C                   | D                            | E                   | F               | G                   | H       | I                            | J                              | K                   | L               | M              | N      | O                   | P               | Q             | R               | S                   | T      | U               | V               |            |                 |                 |        |
|----|---------------------|-----------------------------------|---------------------|------------------------------|---------------------|-----------------|---------------------|---------|------------------------------|--------------------------------|---------------------|-----------------|----------------|--------|---------------------|-----------------|---------------|-----------------|---------------------|--------|-----------------|-----------------|------------|-----------------|-----------------|--------|
|    | Fiscal Year 2018-19 |                                   | Fiscal Year 2019-20 |                              | Annual Change       |                 | Fiscal Year 2020-21 |         | Annual Change                |                                | Fiscal Year 2021-22 |                 | Annual Change  |        | Fiscal Year 2022-23 |                 | Annual Change |                 | Fiscal Year 2023-24 |        | Annual Change   |                 |            |                 |                 |        |
| 1  | Month               | Amount                            | Amount              | Amount                       | Percentage          | Amount          | Percentage          | Amount  | Percentage                   | Amount                         | Percentage          | Amount          | Percentage     | Amount | Percentage          | Amount          | Percentage    | Amount          | Percentage          | Amount | Percentage      | Amount          | Percentage |                 |                 |        |
| 2  | October             | \$ 158,643.51                     | \$ 129,420.78       | \$ (29,222.73)               | -18.42%             | \$ 216,179.13   | \$ 86,758.35        | 67.04%  | \$ 337,090.11                | \$ 120,910.98                  | 55.93%              | \$ 305,578.71   | \$ (31,511.40) | -9.35% | \$ 312,885.54       | \$ 7,306.83     | 2.4%          | \$ 227,360.78   | \$ (27,686.45)      | -10.9% | \$ 221,521.35   | \$ 527.31       | 0.2%       | \$ 227,360.78   | \$ (27,686.45)  | -10.9% |
| 3  | November            | \$ 152,524.56                     | \$ 148,228.03       | \$ (4,296.53)                | -2.82%              | \$ 190,467.11   | \$ 42,239.08        | 28.50%  | \$ 250,883.34                | \$ 60,416.23                   | 31.72%              | \$ 255,047.23   | \$ 4,163.89    | 1.66%  | \$ 227,360.78       | \$ (27,686.45)  | -10.9%        | \$ 221,521.35   | \$ 527.31           | 0.2%   | \$ 221,521.35   | \$ 527.31       | 0.2%       | \$ 221,521.35   | \$ 527.31       | 0.2%   |
| 4  | December            | \$ 153,399.68                     | \$ 153,342.82       | \$ (56.86)                   | -0.04%              | \$ 170,473.85   | \$ 17,131.03        | 11.17%  | \$ 238,904.87                | \$ 68,431.02                   | 40.14%              | \$ 220,994.04   | \$ (17,910.83) | -7.50% | \$ 221,521.35       | \$ 527.31       | 0.2%          | \$ 221,521.35   | \$ 527.31           | 0.2%   | \$ 221,521.35   | \$ 527.31       | 0.2%       | \$ 221,521.35   | \$ 527.31       | 0.2%   |
| 5  | January             | \$ 161,457.05                     | \$ 186,203.34       | \$ 24,746.29                 | 15.33%              | \$ 205,323.83   | \$ 19,120.49        | 10.27%  | \$ 283,469.85                | \$ 78,146.02                   | 38.06%              | \$ 347,294.88   | \$ 63,825.03   | 22.52% | \$ 297,215.39       | \$ (50,079.49)  | -14%          | \$ 297,215.39   | \$ (50,079.49)      | -14%   | \$ 297,215.39   | \$ (50,079.49)  | -14%       | \$ 297,215.39   | \$ (50,079.49)  | -14%   |
| 6  | February            | \$ 169,863.79                     | \$ 178,057.40       | \$ 8,193.61                  | 4.82%               | \$ 170,568.19   | \$ (7,489.21)       | -4.21%  | \$ 242,643.78                | \$ 72,075.59                   | 42.26%              | \$ 267,780.90   | \$ 25,137.12   | 10.36% | \$ 251,832.07       | \$ (15,948.83)  | -6%           | \$ 251,832.07   | \$ (15,948.83)      | -6%    | \$ 251,832.07   | \$ (15,948.83)  | -6%        | \$ 251,832.07   | \$ (15,948.83)  | -6%    |
| 7  | March               | \$ 243,242.32                     | \$ 271,519.87       | \$ 28,277.55                 | 11.63%              | \$ 204,791.15   | \$ (66,728.72)      | -24.58% | \$ 335,564.58                | \$ 130,773.43                  | 63.86%              | \$ 394,646.88   | \$ 59,082.30   | 17.61% | \$ 366,825.98       | \$ (27,820.90)  | -7%           | \$ 366,825.98   | \$ (27,820.90)      | -7%    | \$ 366,825.98   | \$ (27,820.90)  | -7%        | \$ 366,825.98   | \$ (27,820.90)  | -7%    |
| 8  | April               | \$ 359,606.26                     | \$ 254,911.26       | \$ (104,695.00)              | -29.11%             | \$ 440,138.42   | \$ 185,227.16       | 72.66%  | \$ 562,223.43                | \$ 122,085.01                  | 27.74%              | \$ 633,440.22   | \$ 71,216.79   | 12.67% | \$ 644,498.06       | \$ 11,057.84    | 2%            | \$ 644,498.06   | \$ 11,057.84        | 2%     | \$ 644,498.06   | \$ 11,057.84    | 2%         | \$ 644,498.06   | \$ 11,057.84    | 2%     |
| 9  | May                 | \$ 261,044.58                     | \$ 51,851.50        | \$ (209,193.08)              | -80.14%             | \$ 330,508.39   | \$ 278,656.89       | 537.41% | \$ 447,391.80                | \$ 116,883.41                  | 35.36%              | \$ 422,224.96   | \$ (25,166.84) | -5.63% | \$ 354,461.53       | \$ (67,763.43)  | -16%          | \$ 354,461.53   | \$ (67,763.43)      | -16%   | \$ 354,461.53   | \$ (67,763.43)  | -16%       | \$ 354,461.53   | \$ (67,763.43)  | -16%   |
| 10 | June                | \$ 213,124.68                     | \$ 90,527.20        | \$ (122,597.48)              | -57.52%             | \$ 325,957.40   | \$ 235,430.20       | 260.07% | \$ 347,731.27                | \$ 21,773.87                   | 6.68%               | \$ 354,740.84   | \$ 7,009.57    | 2.02%  | \$ 350,727.96       | \$ (4,012.88)   | -1%           | \$ 350,727.96   | \$ (4,012.88)       | -1%    | \$ 350,727.96   | \$ (4,012.88)   | -1%        | \$ 350,727.96   | \$ (4,012.88)   | -1%    |
| 11 | July                | \$ 327,353.59                     | \$ 321,497.84       | \$ (5,855.75)                | -1.79%              | \$ 503,493.19   | \$ 181,995.35       | 56.61%  | \$ 535,401.34                | \$ 31,908.15                   | 6.34%               | \$ 578,187.68   | \$ 42,786.34   | 7.99%  | \$ 553,934.37       | \$ (24,253.31)  | -4%           | \$ 553,934.37   | \$ (24,253.31)      | -4%    | \$ 553,934.37   | \$ (24,253.31)  | -4%        | \$ 553,934.37   | \$ (24,253.31)  | -4%    |
| 12 | August              | \$ 348,921.66                     | \$ 352,540.63       | \$ 3,618.97                  | 1.04%               | \$ 455,275.28   | \$ 102,734.65       | 29.14%  | \$ 527,454.69                | \$ 72,179.41                   | 15.85%              | \$ 510,837.64   | \$ (16,617.05) | -3.15% | \$ 474,757.04       | \$ (36,080.60)  | -7%           | \$ 474,757.04   | \$ (36,080.60)      | -7%    | \$ 474,757.04   | \$ (36,080.60)  | -7%        | \$ 474,757.04   | \$ (36,080.60)  | -7%    |
| 13 | September           | \$ 195,539.65                     | \$ 238,891.11       | \$ 43,351.46                 | 22.17%              | \$ 395,329.47   | \$ 156,438.36       | 65.49%  | \$ 323,456.64                | \$ (71,872.83)                 | -18.18%             | \$ 296,951.14   | \$ (26,505.50) | -8.19% | \$ 296,951.14       | \$ (26,505.50)  | -8.19%        | \$ 296,951.14   | \$ (26,505.50)      | -8.19% | \$ 296,951.14   | \$ (26,505.50)  | -8.19%     | \$ 296,951.14   | \$ (26,505.50)  | -8.19% |
| 14 | Totals              | \$ 2,744,721.33                   | \$ 2,376,991.78     | \$ (367,729.55)              | -13.40%             | \$ 3,608,505.41 | \$ 1,231,513.63     | 51.81%  | \$ 4,432,215.70              | \$ 823,710.29                  | 22.83%              | \$ 4,587,725.12 | \$ 155,509.42  | 3.51%  | \$ 4,056,020.07     | \$ (234,753.91) | -5.47%        | \$ 4,056,020.07 | \$ (234,753.91)     | -5.47% | \$ 4,056,020.07 | \$ (234,753.91) | -5.47%     | \$ 4,056,020.07 | \$ (234,753.91) | -5.47% |
| 15 |                     |                                   |                     |                              |                     |                 |                     |         |                              |                                |                     |                 |                |        |                     |                 |               |                 |                     |        |                 |                 |            |                 |                 |        |
| 16 |                     |                                   |                     |                              |                     |                 |                     |         |                              |                                |                     |                 |                |        |                     |                 |               |                 |                     |        |                 |                 |            |                 |                 |        |
| 17 |                     | Hurricane Michael<br>October 2018 |                     | Hurricane Dorian August 2019 | COVID-19 March 2020 |                 |                     |         | Hurricane Ian September 2022 | Hurricane Nicole November 2022 |                     |                 |                |        |                     |                 |               |                 |                     |        |                 |                 |            |                 |                 |        |