

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2020-21 Through 2024-2025

Prepared By:
 Tourist Development Office

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q							
1	Fiscal Year 2020-21			Annual Change			Fiscal Year 2021-22			Annual Change			Fiscal Year 2022-23			Annual Change			Fiscal Year 2023-24			Annual Change		
2	Month	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage							
3	October	\$ 216,179.13	67.04%	\$ 86,758.35	28.50%	\$ 337,090.11	55.93%	\$ 120,910.98	31.72%	\$ 305,578.71	-9.35%	\$ (31,511.40)	1.66%	\$ 312,885.54	2.4%	\$ 7,306.83								
4	November	\$ 190,467.11	28.50%	\$ 42,239.08	-4.21%	\$ 250,883.34	42.26%	\$ 60,416.23	31.72%	\$ 255,047.23	1.66%	\$ 4,163.89	10.36%	\$ 227,360.78	-10.9%	\$ (27,686.45)								
5	December	\$ 170,473.85	11.17%	\$ 17,131.03	-24.58%	\$ 238,904.87	63.86%	\$ 68,431.02	40.14%	\$ 220,994.04	-7.50%	\$ (17,910.83)	12.67%	\$ 221,521.35	0.2%	\$ 527.31								
6	January	\$ 205,323.83	10.27%	\$ 19,120.49	72.66%	\$ 283,469.85	27.74%	\$ 78,146.02	38.06%	\$ 347,294.88	22.52%	\$ 63,825.03	-5.63%	\$ 297,215.39	-14%	\$ (50,079.49)								
7	February	\$ 170,568.19	-4.21%	\$ (7,489.21)	72.66%	\$ 242,643.78	27.74%	\$ 72,075.59	42.26%	\$ 267,780.90	10.36%	\$ 25,137.12	2.02%	\$ 251,832.07	-6%	\$ (15,948.83)								
8	March	\$ 204,791.15	-24.58%	\$ (66,728.72)	72.66%	\$ 335,564.58	63.86%	\$ 130,773.43	63.86%	\$ 394,646.88	59.082.30	17.61%	\$ 366,825.98	-7%	\$ (27,820.90)									
9	April	\$ 440,138.42	72.66%	\$ 185,227.16	42.26%	\$ 562,223.43	27.74%	\$ 122,085.01	27.74%	\$ 633,440.22	71,216.79	12.67%	\$ 644,498.06	2%	\$ 11,057.84									
10	May	\$ 330,508.39	537.41%	\$ 278,656.89	260.07%	\$ 447,391.80	35.36%	\$ 116,883.41	35.36%	\$ 422,224.96	(25,166.84)	-5.63%	\$ 354,461.53	-16%	\$ (67,763.43)									
11	June	\$ 325,957.40	260.07%	\$ 235,430.20	6.68%	\$ 347,731.27	6.68%	\$ 21,773.87	6.68%	\$ 354,740.84	7,009.57	2.02%	\$ 350,727.96	-1%	\$ (4,012.88)									
12	July	\$ 503,493.19	56.61%	\$ 181,995.35	29.14%	\$ 535,401.34	6.34%	\$ 31,908.15	6.34%	\$ 578,187.68	42,786.34	7.99%	\$ 553,934.37	-4%	\$ (24,253.31)									
13	August	\$ 455,275.28	29.14%	\$ 102,734.65	15.85%	\$ 527,454.69	15.85%	\$ 72,179.41	15.85%	\$ 510,837.64	(16,617.05)	-3.15%	\$ 474,177.23	-7%	\$ (36,660.41)									
14	September	\$ 395,329.47	65.49%	\$ 156,438.36	65.49%	\$ 323,456.64	-18.18%	\$ (71,872.83)	-18.18%	\$ 296,951.14	(26,505.50)	-8.19%	\$ 265,685.86	-11%	\$ (31,265.28)									
15	Totals	\$ 3,608,505.41	51.81%	\$ 1,231,513.63	51.81%	\$ 4,432,215.70	22.83%	\$ 823,710.29	22.83%	\$ 4,587,725.12	\$ 155,509.42	3.51%	\$ 4,321,126.12	-5.48%	\$ (266,599.00)									
16								Hurricane Ian September 2022	Hurricane Nicole November 2022						Hurricane Helene September 2024									
17																								