

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2020-21 Through 2024-2025

Prepared By: _____																										
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T						
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2	Month		Fiscal Year 2020-21			Annual Change		Fiscal Year 2021-22			Annual Change		Fiscal Year 2022-23			Annual Change		Fiscal Year 2023-24			Annual Change		Fiscal Year 2024-25		Annual Change	
3	October	\$	216,179.13	\$	86,758.35	67.04%	\$	337,090.11	\$	120,910.98	55.93%	\$	305,578.71	\$	(31,511.40)	-9.35%	\$	312,885.54	\$	7,306.83	2.4%	\$	300,152.64	\$	(12,732.90)	-4.07%
4	November	\$	190,467.11	\$	42,239.08	28.50%	\$	250,883.34	\$	60,416.23	31.72%	\$	255,047.23	\$	4,163.89	1.66%	\$	227,360.78	\$	(27,686.45)	-10.9%	\$	204,947.09	\$	(22,413.69)	-10%
5	December	\$	170,473.85	\$	17,131.03	11.17%	\$	238,904.87	\$	68,431.02	40.14%	\$	220,994.04	\$	(17,910.83)	-7.50%	\$	221,521.35	\$	527.31	0.2%	\$	260,094.76	\$	38,573.41	17%
6	January	\$	205,323.83	\$	19,120.49	10.27%	\$	283,469.85	\$	78,146.02	38.06%	\$	347,294.88	\$	63,825.03	22.52%	\$	297,215.39	\$	(50,079.49)	-14%					0%
7	February	\$	170,568.19	\$	(7,489.21)	-4.21%	\$	242,643.78	\$	72,075.59	42.26%	\$	267,780.90	\$	25,137.12	10.36%	\$	251,832.07	\$	(15,948.83)	-6%					0%
8	March	\$	204,791.15	\$	(66,728.72)	-24.58%	\$	335,564.58	\$	130,773.43	63.86%	\$	394,646.88	\$	59,082.30	17.61%	\$	366,825.98	\$	(27,820.90)	-7%					0%
9	April	\$	440,138.42	\$	185,227.16	72.66%	\$	562,223.43	\$	122,085.01	27.74%	\$	633,440.22	\$	71,216.79	12.67%	\$	644,498.06	\$	11,057.84	2%					0%
10	May	\$	330,508.39	\$	278,656.89	537.41%	\$	447,391.80	\$	116,883.41	35.36%	\$	422,224.96	\$	(25,166.84)	-5.63%	\$	354,461.53	\$	(67,763.43)	-16%					0%
11	June	\$	325,957.40	\$	235,430.20	260.07%	\$	347,731.27	\$	21,773.87	6.68%	\$	354,740.84	\$	7,009.57	2.02%	\$	350,727.96	\$	(4,012.88)	-1%					0%
12	July	\$	503,493.19	\$	181,995.35	56.61%	\$	535,401.34	\$	31,908.15	6.34%	\$	578,187.68	\$	42,786.34	7.99%	\$	553,934.37	\$	(24,253.31)	-4%					0%
13	August	\$	455,275.28	\$	102,734.65	29.14%	\$	527,454.69	\$	72,179.41	15.85%	\$	510,837.64	\$	(16,617.05)	-3.15%	\$	474,177.23	\$	(36,660.41)	-7%					0%
14	September	\$	395,329.47	\$	156,438.36	65.49%	\$	323,456.64	\$	(71,872.83)	-18.18%	\$	296,951.14	\$	(26,505.50)	-8.19%	\$	265,685.86	\$	(31,265.28)	-11%					0%
15	Totals	\$	3,608,505.41	\$	1,231,513.63	51.81%	\$	4,432,215.70	\$	823,710.29	22.83%	\$	4,587,725.12	\$	155,509.42	3.51%	\$	4,321,126.12	\$	(266,599.00)	-3.64%	\$	765,194.49	\$	3,426.82	0%
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