

	A	U	V	W	X	Y	Z	AA	AB
1									
2									
3	Month	2017-18 (5%)	2018-19 (5%)	2019-20 (5%)	2020-21 (5%)	2021-22 (5%)	2022-23 (5%)	2023-24 (5%)	2024-25 (5%)
4	October	\$ 150,697.21	\$ 158,643.51	\$ 129,420.78	\$ 216,179.13	\$ 337,090.11	\$ 305,578.71	\$ 312,885.54	\$ 300,152.89
5	November	\$ 154,717.40	\$ 152,524.56	\$ 148,228.03	\$ 190,467.11	\$ 250,882.67	\$ 255,047.23	\$ 227,360.78	\$ 204,947.09
6	December	\$145,755	\$ 153,399.68	\$ 153,342.82	\$ 170,473.85	\$ 238,904.87	\$ 220,994.04	\$ 221,521.35	\$ 260,094.76
7	January	\$ 170,306.55	\$ 161,457.05	\$ 186,203.34	\$ 205,323.83	\$ 283,469.85	\$ 347,294.88	\$ 297,396.85	\$ 353,175.01
8	February	\$183,044	\$ 169,863.79	\$ 178,057.40	\$ 170,568.19	\$ 242,643.78	\$ 267,780.90	\$ 251,832.07	\$ -
9	March	\$ 239,636.09	\$ 243,242.32	\$ 271,519.87	\$ 204,791.15	\$ 335,564.58	\$ 394,646.88	\$ 366,825.98	\$ -
10	April	\$351,198	\$ 359,606.26	\$ 254,911.26	\$ 440,138.42	\$ 562,223.43	\$ 633,440.22	\$ 644,498.06	\$ -
11	May	\$ 260,423.61	\$ 261,044.58	\$ 51,851.50	\$ 330,508.39	\$ 447,391.80	\$ 422,224.96	\$ 354,461.53	\$ -
12	June	\$ 211,692.22	\$ 213,124.68	\$ 90,527.20	\$ 325,957.40	\$ 347,731.27	\$ 354,740.84	\$ 350,840.26	\$ -
13	July	\$ 324,888.45	\$ 327,353.59	\$ 321,497.84	\$ 503,493.19	\$ 535,401.34	\$ 578,187.68	\$ 553,934.37	\$ -
14	August	\$ 349,992.85	\$ 348,921.66	\$ 352,540.63	\$ 455,275.28	\$ 527,454.69	\$ 510,837.64	\$ 474,757.04	\$ -
15	September	\$ 228,318.45	\$ 195,539.65	\$ 238,891.11	\$ 395,329.47	\$ 323,456.64	\$ 296,951.14	\$ 265,858.69	\$ -
16	TOTAL	\$ 2,770,669.24	\$ 2,744,721.33	\$ 2,376,991.78	\$ 3,608,505.41	\$ 4,432,215.03	\$ 4,587,725.12	\$ 4,322,172.52	\$ 1,118,369.75