

Flagler County Board of County Commissioners
Analysis of Monthly Tourist Development Tax Collections
Fiscal Year 2020-21 Through 2024-2025

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1		Fiscal Year	Annual Change			Fiscal Year	Annual Change			Fiscal Year	Annual Change			Fiscal Year	Annual Change		Fiscal Year	Annual Change	
2	Month	2020-21	Amount	Percentage		2021-22	Amount	Percentage		2022-23	Amount	Percentage		2023-24	Amount	Percentage	2024-25	Amount	Percentage
3	October	\$ 216,179.13	\$ 86,758.35	67.04%		\$ 337,090.11	\$ 120,910.98	55.93%		\$ 305,578.71	\$ (31,511.40)	-9.35%		\$ 312,885.54	\$ 7,306.83	2.4%	\$ 300,152.64	\$ (12,732.90)	-4.07%
4	November	\$ 190,467.11	\$ 42,239.08	28.50%		\$ 250,883.34	\$ 60,416.23	31.72%		\$ 255,047.23	\$ 4,163.89	1.66%		\$ 227,360.78	\$ (27,686.45)	-10.9%	\$ 204,947.09	\$ (22,413.69)	-10%
5	December	\$ 170,473.85	\$ 17,131.03	11.17%		\$ 238,904.87	\$ 68,431.02	40.14%		\$ 220,994.04	\$ (17,910.83)	-7.50%		\$ 221,521.35	\$ 527.31	0.2%	\$ 260,094.76	\$ 38,573.41	17%
6	January	\$ 205,323.83	\$ 19,120.49	10.27%		\$ 283,469.85	\$ 78,146.02	38.06%		\$ 347,294.88	\$ 63,825.03	22.52%		\$ 297,215.39	\$ (50,079.49)	-14%	\$ 353,175.01	\$ 55,959.62	19%
7	February	\$ 170,568.19	\$ (7,489.21)	-4.21%		\$ 242,643.78	\$ 72,075.59	42.26%		\$ 267,780.90	\$ 25,137.12	10.36%		\$ 251,832.07	\$ (15,948.83)	-6%	\$ 248,008.87	\$ (3,823.20)	-2%
8	March	\$ 204,791.15	\$ (66,728.72)	-24.58%		\$ 335,564.58	\$ 130,773.43	63.86%		\$ 394,646.88	\$ 59,082.30	17.61%		\$ 366,825.98	\$ (27,820.90)	-7%	\$ 352,815.45	\$ (14,010.53)	-4%
9	April	\$ 440,138.42	\$ 185,227.16	72.66%		\$ 562,223.43	\$ 122,085.01	27.74%		\$ 633,440.22	\$ 71,216.79	12.67%		\$ 644,498.06	\$ 11,057.84	2%	\$ 645,726.04	\$ 1,227.98	0%
10	May	\$ 330,508.39	\$ 278,656.89	537.41%		\$ 447,391.80	\$ 116,883.41	35.36%		\$ 422,224.96	\$ (25,166.84)	-5.63%		\$ 354,461.53	\$ (67,763.43)	-16%	\$ 398,454.78	\$ 43,993.25	12%
11	June	\$ 325,957.40	\$ 235,430.20	260.07%		\$ 347,731.27	\$ 21,773.87	6.68%		\$ 354,740.84	\$ 7,009.57	2.02%		\$ 350,727.96	\$ (4,012.88)	-1%	\$ 352,926.49	\$ 2,198.53	1%
12	July	\$ 503,493.19	\$ 181,995.35	56.61%		\$ 535,401.34	\$ 31,908.15	6.34%		\$ 578,187.68	\$ 42,786.34	7.99%		\$ 553,934.37	\$ (24,253.31)	-4%	\$ 559,375.55	\$ 5,441.18	1%
13	August	\$ 455,275.28	\$ 102,734.65	29.14%		\$ 527,454.69	\$ 72,179.41	15.85%		\$ 510,837.64	\$ (16,617.05)	-3.15%		\$ 474,177.23	\$ (36,660.41)	-7%			0%
14	September	\$ 395,329.47	\$ 156,438.36	65.49%		\$ 323,456.64	\$ (71,872.83)	-18.18%		\$ 296,951.14	\$ (26,505.50)	-8.19%		\$ 265,685.86	\$ (31,265.28)	-11%			0%
15	Totals	\$ 3,608,505.41	\$ 1,231,513.63	51.81%		\$ 4,432,215.70	\$ 823,710.29	22.83%		\$ 4,587,725.12	\$ 155,509.42	3.51%		\$ 4,321,126.12	\$ (266,599.00)	-5.81%	\$ 3,675,676.68	\$ 94,413.65	3%
16																			
17						Hurricane Ian September 2022	Hurricane Nicole November 2022							Hurricane Helene September 2024					