



# capital projects update

The City of Fort Worth Public Events Department (PED) is providing a periodic review of upcoming capital projects at Will Rogers Memorial Center (WRMC) to keep our valuable clients informed about the progress of numerous improvements underway on our 120-acre site.

On December 12, the City entered into an agreement with Event Facilities Fort Worth (EFFW), a non-profit, supporting organization of the Fort Worth Stock Show & Rodeo, to manage the WRMC Coliseum renovations and potentially other capital projects at WRMC. The Master Services Agreement formalizes the arrangement between the city and EFFW in the planning and delivery of capital projects. The aim is to deliver a greater volume of projects in a timely and efficient manner.

Debt issued by the City of Fort Worth in October 2023 provides an additional \$42.5M (\$28.9M in FY24 and \$13.6M in FY25). In total, PED is spending upwards of \$110 million from Culture & Tourism funds on infrastructure, mechanical, electrical and plumbing throughout the entire WRMC complex.

## Summary of Projects Completed, Underway, and Funded since June 2023

PED along with the City’s Property Management Department is dedicated to delivering these capital projects on budget and on schedule. In an effort to keep up with escalating costs associated with the volatile supply chain and overall increases in labor and materials, PED has channeled additional funds to active projects and projects entering pre-construction activities. Additionally, unspent balances from completed projects are applied to active projects in construction.



*Round Up Inn set for NYCHA.*

Since June 2023, PED has completed several projects in our ongoing effort to be “Best in Class.” The Round Up Inn received a much-needed facelift with new carpet, freshly painted walls, new drapes for the stage and replacing numerous ceiling tiles.

In the Auditorium, PED replaced all the performance drapes (main, legs, mid, back, and scrim) and applicable hardware.

<b>Will Rogers Memorial Center</b>	<b><u>January 2023</u></b>	<b><u>June 2023</u></b>	<b><u>December 2023</u></b>
<b>Number of Active Projects</b>	28	26	25
<b>Total Capital Funding</b>	\$23.6 M	\$27.9 M	\$62.1 M



## Sheep and Swine Barns Renovation Moves Closer

Hahnfeld, Hoffer & Stanford (HHS) Architects, now known as **HHS Studio with GHC**, has completed the construction drawings and initiated pre-construction activities for renovation of the sheep and swine barns. The project is equally funded by the Fort Worth Stock Show & Rodeo and the City of Fort Worth.

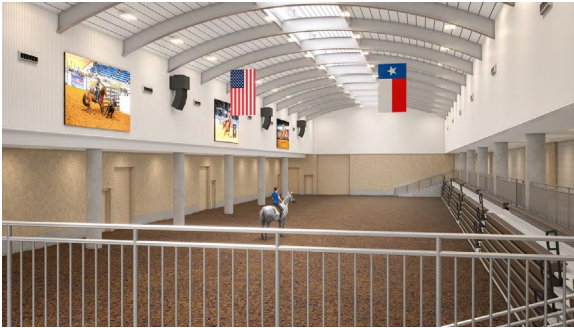


The renovation project will create open flat floor space throughout both barns and **feature interchangeable stalls for sheep, swine and horses**. A new multipurpose arena will be constructed between the two barns with retractable seating.

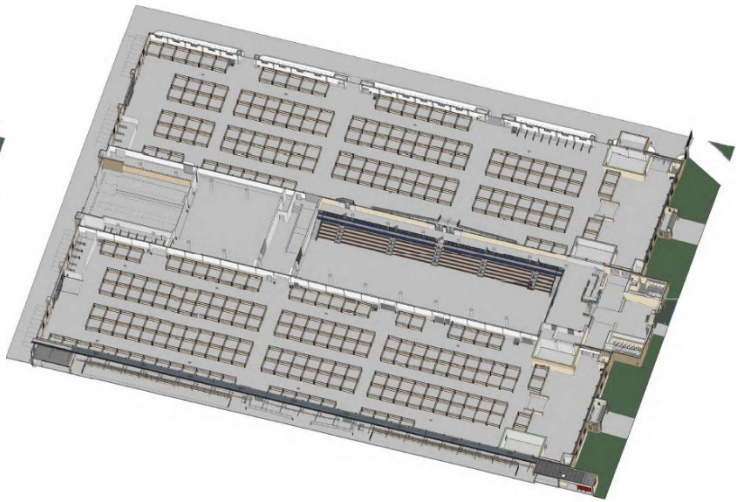
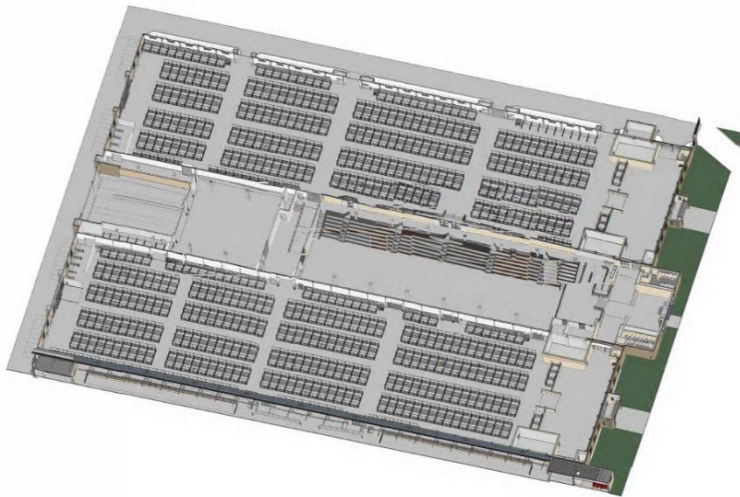
These improvements will transform these buildings into a truly multi-purpose space providing more booking opportunities and will allow ultimate flexibility for a variety of events and clients who need to grow their events and competitions.

SEDALCO, Inc., which worked on the previous Cattle Barn renovations, is the project construction manager.

Construction is still slated to begin Feb. 2024, and be completed by Dec. 2024 to be ready for the 2025 Stock Show.



*Left: Renderings of multi-purpose arena with retractable seating.*



*Above: Floor plans showing configurations for sheep and swine stalls (left) and horse stalls (right).*



## Status of Projects Underway

- Cattle Barn 4 fire sprinklers have been replaced and inspected to adhere to fire code.
- 24 new Amon Carter Exhibit Hall doors, including new electric ADA doors, will be substantially complete by the end of 2023.
- Justin Garage ventilation system upgrade will be complete by end of year 2023. This is aimed at circulating and turning over air for comfort and elimination of odors in the structure during hot summers when stalls are frequently used in this space.
- 30 security cameras have been funded and are awaiting City IT department / STS360 assessment for installation throughout the campus at entrances to multiple buildings, gates and parking lots.



*Replacement of Exhibit Hall doors.*

- Interpretive plaques are in production for the Auditorium plaza, providing context to the historical mosaic tile murals. Installation is expected spring 2024.
- A bid has been awarded to RTB of Arkansas for the Auditorium roof replacement.
- An unexpected yet urgent capstone repair and replacement to the Amon Carter and Moncrief buildings is underway for completion by early January 2024.
- Coliseum concourse renovation designs are moving forward with HHS Studio with GHC.

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Thank you for your continued partnership in hosting quality events that bring visitors to Fort Worth to enjoy the Modern West and discover an Unexpected City. We value your business and appreciate your feedback as we make this progress together.

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