



Finance and Administrative Services Department
RECORDS, TAXES, AND TREASURY DIVISION • Tourist Development Tax Section
115 S Andrews Avenue, Room A-110 • Fort Lauderdale, Florida 33301 • 954-357-8455 • FAX 954-357-6524

August 11, 2022

MEMORANDUM

To: Stacy Ritter, President

From: Randall Luechauer, Manager
Tourist Development Tax Section

Re: Monthly GFLCVB Revenue Reports

I have attached revenue reports for the Tourist Development Council as they relate to our customers' June 2022 reporting period for the GFLCVB share of this tax.

Pursuant to Florida Statute 213.0535, Registration Information Sharing and Exchange Program, as amended in furtherance of HB 5601, Tourist Development Tax Collections from certain cities have been combined in the Monthly Revenue Reports.

If you have any questions, please don't hesitate to contact me.

Attachments

cc: George Tablack, CPA, Chief Financial Officer
Thomas Kennedy, Director, RTT
Anthony Cordo, GFLCVB
Barbara DeMott, GFLCVB
Candace Hartsell, GFLCVB

**BROWARD COUNTY
FINANCE & ADMINISTRATIVE SERVICES DEPARTMENT
RECORDS, TAXES AND TREASURY DIVISION
TOURIST DEVELOPMENT TAX SECTION
MANAGER: RANDALL LUECHAUER**

**MONTHLY REPORT
FOR OUR CUSTOMERS' JUNE 2022 REPORTING PERIOD
WITH COLLECTIONS BY THE COUNTY AS OF JULY 31, 2022**

The Tourist Development Tax (TDT) Section activities in this report consisted of but were not limited to the following:

GFLCVB Collections

1. The GFLCVB portion of the June 2022 (FY2022) reporting period collections totaled \$5,614,536.92 a decrease of 6.2% (\$373,722.27) when compared to collections for the same month in FY 2021. The GFLCVB portion of FY 2022 revenue collected through the June 2022 reporting period, totaled \$66,817,980.16, an increase of 59.3% (\$24,884,425.75) when compared to collections for the same period last year.

The GFLCVB portion of the June 2022 reporting period collections increased by 50.2% (\$1,875,538.67) when compared to collections for the same month in pre-pandemic FY 2019. The GFLCVB portion of FY 2022 revenue collected through the June 2022 reporting period increased by 39.1% (\$18,785,056.04) when compared to the same period in pre-pandemic FY 2019.

2. The top ten hotel June 2022 revenue increased an average of 10.1% when compared with the same month last year and represented 18.8% of total revenue collected during the month. Revenue from all hotels totaled \$6,070,158.85 and represented 72.1% of total revenue collected during the month. Non-hotel revenue totaled \$2,350,988.24 and represented 27.9% of total revenue collected during the month.
3. Sixty-five new accounts (102 units) were added in June 2022. To date in FY 2022, a total of 786 new accounts (4,086 units) were added.
4. The collection expense for June 2022 was \$48,630.07. The GFLCVB's portion was \$33,057.52 which represents 0.6% of the GFLCVB's monthly reporting period revenues. To date in FY 2022, GFLCVB expenses total \$302,816.30 which represents 0.5% of the GFLCVB reporting period revenue collected through July 31, 2022.

**Administration, Enforcement & Auditing
(July 2022 Activities)**

1. Our staff processed 299 phone calls (reception area only), 269 pieces of incoming mail and processed 2,086 returns. We issued 5 over/under notices, assisted 25 walk-in customers and mailed 2 Notices of Inquiry.
2. We issued 154 delinquency notices and 61 Notices of Intent to Lien.
3. No liens were filed or released. One audit was completed.

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 REPORTING PERIOD

JUNE 2022 CUSTOMER REPORTING PERIOD
 FOUR CENT TAX COLLECTION ACTIVITY AS OF JULY 31, 2022 (GFLCVB)

	TAX PAYMENTS	PENALTIES	INTEREST	TOTAL RPT. PERIOD	TOTAL FISCAL YEAR TO DATE
JUNE COLLECTIONS 2022 (4%)	\$5,613,228.78	\$1,306.10	\$2.04	\$5,614,536.92	\$66,817,980.16
JUNE COLLECTIONS 2021 (4%)	5,982,796.09	5,440.01	23.09	5,988,259.19	41,933,554.41
INCREASE/(DECREASE) IN COLLECTIONS	(\$369,567.31)			(\$373,722.27)	\$24,884,425.75
PERCENTAGE OF CHANGE	-6.2%			-6.2%	59.3%
TRANSACTIONS	2,248				15,286
NEW ACCOUNTS	65				786
ADDITIONAL UNITS	102				4,086
OPERATING EXPENSES - GFLCVB PORTION	\$33,057.52				\$302,816.30
OPERATING EXPENSE % OF COLLECTION	0.6%				0.5%

LOCALLY ADMINISTERED TOURIST/CONVENTION DEVELOPMENT TAX REPORT

County: BROWARD

Reporting Period (Month) June 2022

Prepared By: Tony Chalkiadakis (954) 357-6173

TAX COLLECTION AS OF 7/31/2022	
1. Gross Rental Receipts	\$149,695,203.18
2. Exempt Rental Receipts	(\$7,934,240.68)
3. Taxable Rental Receipts	\$141,760,962.50
4. Total Tax Collected	\$8,434,407.39
5. Adjustments	\$0.00
6. Total Tax Due	\$8,434,407.39
7. Less Collection Allowance	(\$14,568.44)
8. Plus Penalty	\$1,306.10
9. Plus Interest	\$2.04
10. TOTAL AMOUNT REMITTED	\$8,421,147.09
11. Current Tax Rate:	
a. Tourist Tax	6%
b. Convention Tax	-0-
TAX DISTRIBUTION DATA	
12. Distribution to the Tourist Development Council	\$5,581,479.40
13. Distributions to Other Governments	2,791,037.62
14. Tax Collector Commission	48,630.07
15. Total Collection Distributed for Month	\$8,421,147.09

List Names: N/A

Mail Report To:
Florida Department of Revenue
Office of Tax Research
2450 Shumard Oak Boulevard
Building 1 Workstation 2265
Tallahassee, Florida 32399-0100

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 TOTAL SIX CENT TAX REVENUE BY CITIES FY 2022
 REPORTING PERIOD: JUNE 2022
 AS OF JULY 31, 2022

CITY	JUNE 2022 REVENUE	PERCENT OF TOTAL	FY TOTAL TO DATE	PERCENT OF FY TOTAL
MUNICIPAL SERVICES DISTRICT	*		*	
LAUDERDALE BY THE SEA	\$171,597.71	2.0%	\$2,125,800.10	2.1%
FORT LAUDERDALE	3,735,508.11	44.4%	44,991,527.12	44.9%
DANIA BEACH	586,079.22	7.0%	6,938,566.13	6.9%
HOLLYWOOD	1,676,528.65	19.9%	18,621,720.31	18.6%
PEMBROKE PARK	*		*	
WILTON MANORS	82,947.15	1.0%	847,720.71	0.8%
COOPER CITY	*		*	
DEERFIELD BEACH	340,350.17	4.0%	4,133,707.27	4.1%
MARGATE	*		*	
HILLSBORO BEACH	*		*	
LIGHTHOUSE POINT	20,669.15	0.2%	183,309.88	0.2%
POMPANO BEACH	440,522.48	5.2%	5,170,062.18	5.2%
SEA RANCH LAKES	*		*	
OAKLAND PARK	*		*	
LAZY LAKES	*		*	
LAUDERHILL	*		*	
LAUDERDALE LAKES	*		*	
CITY OF SUNRISE	*		*	
PLANTATION	271,375.34	3.2%	2,992,076.81	3.0%
DAVIE	*		*	
HALLANDALE BEACH	161,004.42	1.9%	1,741,542.02	1.7%
PEMBROKE PINES	*		*	
MIRAMAR	158,980.50	1.9%	1,605,573.81	1.6%
CORAL SPRINGS	*		*	
NORTH LAUDERDALE	*		*	
PARKLAND	*		*	
TAMARAC	85,095.94	1.0%	927,337.68	0.9%
COCONUT CREEK	*		*	
WESTON	122,355.29	1.5%	1,411,215.43	1.4%
SOUTHWEST RANCHES	*		*	
WEST PARK	*		*	
UNASSIGNED	*		*	
* COMBINED CITIES REVENUE	568,132.96	6.7%	8,525,777.56	8.5%
TOTAL REVENUE	\$8,421,147.09	100.0%	\$100,215,937.01	100.0%

Note: Pursuant to F.S. 213.0535, as amended in furtherance of HB 5601, statistics may not be published if they contain certain data which could be used to calculate the gross receipts or income of any individual taxpayer. Accordingly, revenue from certain cities have been combined.

**BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 TOTAL SIX CENT TAX REVENUE COLLECTED
 REPORTING PERIOD**

REPORTING PERIOD	FY 2021	FY 2022	Variance	% OF CHANGE	FY 2020	FY 2022	Variance	% OF CHANGE
OCTOBER	\$3,513,138.44	\$7,621,824.54	\$4,108,686.10	117.0%	\$6,052,029.13	\$7,621,824.54	\$1,569,795.41	25.9%
NOVEMBER	3,411,968.09	8,436,979.16	5,025,011.07	147.3%	7,233,101.64	8,436,979.16	1,203,877.52	16.6%
DECEMBER	4,809,140.28	11,036,111.82	6,226,971.54	129.5%	8,583,764.21	11,036,111.82	2,452,347.61	28.6%
JANUARY	5,938,462.46	11,321,477.76	5,383,015.30	90.6%	10,758,007.04	11,321,477.76	563,470.72	5.2%
FEBRUARY	7,169,095.45	13,565,507.74	6,396,412.29	89.2%	11,010,984.18	13,565,507.74	2,554,523.56	23.2%
MARCH	10,101,901.22	16,107,722.56	6,005,821.34	59.5%	5,090,591.50	16,107,722.56	11,017,131.06	216.4%
APRIL	9,569,414.12	13,282,124.43	3,712,710.31	38.8%	790,844.91	13,282,124.43	12,491,279.52	1579.5%
MAY	9,386,682.96	10,423,041.91	1,036,358.95	11.0%	1,043,525.30	10,423,041.91	9,379,516.61	898.8%
JUNE	8,979,652.65	8,421,147.09	(558,505.56)	-6.2%	2,799,702.50	8,421,147.09	5,621,444.59	200.8%
FY TOTAL TO DATE	\$62,879,455.67	\$100,215,937.01	\$37,336,481.34	59.4%	\$53,362,550.41	\$100,215,937.01	\$46,853,386.60	87.8%
JULY	9,489,061.73				2,621,295.47			
AUGUST	6,630,658.39				2,755,331.85			
SEPTEMBER	5,628,144.50				2,942,079.83			
FY TOTAL	\$84,627,320.29				\$61,681,257.56			

REPORTING PERIOD	FY 2019	FY 2022	Variance	% OF CHANGE
OCTOBER	\$5,683,228.33	\$7,621,824.54	\$1,938,596.21	34.1%
NOVEMBER	6,688,948.94	8,436,979.16	1,748,030.22	26.1%
DECEMBER	7,947,148.63	11,036,111.82	3,088,963.19	38.9%
JANUARY	9,364,250.75	11,321,477.76	1,957,227.01	20.9%
FEBRUARY	10,338,782.87	13,565,507.74	3,226,724.87	31.2%
MARCH	11,467,956.38	16,107,722.56	4,639,766.18	40.5%
APRIL	8,487,030.06	13,282,124.43	4,795,094.37	56.5%
MAY	6,457,974.49	10,423,041.91	3,965,067.42	61.4%
JUNE	5,608,218.40	8,421,147.09	2,812,928.69	50.2%
FY TOTAL TO DATE	\$72,043,538.85	\$100,215,937.01	\$28,172,398.16	39.1%
JULY	6,017,400.67			
AUGUST	5,146,323.57			
SEPTEMBER	4,240,529.63			
FY TOTAL	\$87,447,792.72			

1. These revenues represent amounts reported to the State. Revenues reported to the State have a collection cut-off date of the end of each month following the Reporting Period month.
2. COVID-19, Pursuant to Broward County Administrator's Emergency Order 20-01, Sections 2 and 3, effective March 23, 2020:
 All nonessential retail and commercial business locations not expressly deemed essential were ordered closed. The order applied to hotels, motels, other commercial lodging establishments, and temporary vacation rentals, subject to the limitations stated in the Governor's Executive Order 20-70. Hotels, motels and other commercial lodging establishments shall not accept new reservations for persons other than Essential Lodgers.
 Pursuant to Broward County Administrator's Emergency Order 20-13, Section 2, effective May 26, 2020: Hotels, Motels, and Commercial Lodging establishments are permitted to open.
 Pursuant to Broward County Administrator's Emergency Order 20-15, Section 1, D, effective June 15, 2020: Vacation Rentals are permitted to open.

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 FOUR CENT TAX (GFLCVB) REVENUE BY CITIES FY 2022
 REPORTING PERIOD: JUNE 2022
 AS OF JULY 31, 2022

CITY	JUNE 2022	PERCENT OF TOTAL
MUNICIPAL SERVICES DISTRICT	*	
LAUDERDALE BY THE SEA	114,415.21	2.0%
FORT LAUDERDALE	2,490,495.13	44.4%
DANIA BEACH	390,817.51	7.0%
HOLLYWOOD	1,117,786.21	19.9%
PEMBROKE PARK	*	
WILTON MANORS	55,298.12	1.0%
COOPER CITY	*	
DEERFIELD BEACH	226,933.58	4.0%
MARGATE	*	
HILLSBORO BEACH	*	
LIGHTHOUSE POINT	13,779.42	0.2%
POMPANO BEACH	293,698.39	5.2%
SEA RANCH LAKES	*	
OAKLAND PARK	*	
LAZY LAKES	*	
LAUDERHILL	*	
LAUDERDALE LAKES	*	
CITY OF SUNRISE	*	
PLANTATION	180,916.96	3.2%
DAVIE	*	
HALLANDALE BEACH	107,353.06	1.9%
PEMBROKE PINES	*	
MIRAMAR	105,987.04	1.9%
CORAL SPRINGS	*	
NORTH LAUDERDALE	*	
PARKLAND	*	
TAMARAC	56,730.64	1.0%
COCONUT CREEK	*	
WESTON	81,570.23	1.5%
SOUTHWEST RANCHES	*	
WEST PARK	*	
UNASSIGNED	*	
* COMBINED CITIES REVENUE	\$378,755.42	6.7%
TOTAL REVENUE	\$5,614,536.92	100.0%

Note: Pursuant to F.S. 213.0535, as amended in furtherance of HB 5601, statistics may not be published if they contain certain data which could be used to calculate the gross receipts or income of any individual taxpayer. Accordingly, revenue from certain cities have been combined.

**BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 REPORTING PERIOD - FOUR CENT TAX REVENUE**

REPORTING PERIOD	FY 2021	FY 2022	Varirance	% OF CHANGE	FY 2020	FY 2022	Varirance	% OF CHANGE
OCTOBER	\$2,342,669.92	\$5,081,593.36	\$2,738,923.44	116.9%	\$4,034,755.69	\$5,081,593.36	\$1,046,837.67	25.9%
NOVEMBER	2,276,803.13	5,626,264.25	3,349,461.12	147.1%	4,822,375.87	5,626,264.25	803,888.38	16.7%
DECEMBER	3,207,122.00	7,359,001.24	4,151,879.24	129.5%	5,723,261.88	7,359,001.24	1,635,739.36	28.6%
JANUARY	3,962,094.25	7,547,797.81	3,585,703.56	90.5%	7,172,947.41	7,547,797.81	374,850.40	5.2%
FEBRUARY	4,779,923.34	9,044,075.29	4,264,151.95	89.2%	7,341,336.05	9,044,075.29	1,702,739.24	23.2%
MARCH	6,735,277.03	10,740,038.71	4,004,761.68	59.5%	3,394,991.67	10,740,038.71	7,345,047.04	216.3%
APRIL	6,381,734.77	8,854,924.49	2,473,189.72	38.8%	527,438.27	8,854,924.49	8,327,486.22	1578.9%
MAY	6,259,670.78	6,949,748.09	690,077.31	11.0%	696,796.48	6,949,748.09	6,252,951.61	897.4%
JUNE	5,988,259.19	5,614,536.92	(373,722.27)	-6.2%	1,868,070.31	5,614,536.92	3,746,466.61	200.6%
FY TOTAL TO DATE	\$41,933,554.41	\$66,817,980.16	\$24,884,425.75	59.3%	\$35,581,973.63	\$66,817,980.16	\$31,236,006.53	87.8%
JULY	6,326,473.53				1,749,198.12			
AUGUST	4,421,023.41				1,837,130.57			
SEPTEMBER	3,753,016.20				1,962,040.40			
FY TOTAL	\$56,434,067.55				\$41,130,342.72			

REPORTING PERIOD	FY 2019	FY 2022	Varirance	% OF CHANGE
OCTOBER	\$3,789,463.01	\$5,081,593.36	\$1,292,130.35	34.1%
NOVEMBER	4,459,444.15	5,626,264.25	1,166,820.10	26.2%
DECEMBER	5,299,854.50	7,359,001.24	2,059,146.74	38.9%
JANUARY	6,243,085.39	7,547,797.81	1,304,712.42	20.9%
FEBRUARY	6,892,697.69	9,044,075.29	2,151,377.60	31.2%
MARCH	7,645,605.73	10,740,038.71	3,094,432.98	40.5%
APRIL	5,658,347.83	8,854,924.49	3,196,576.66	56.5%
MAY	4,305,427.57	6,949,748.09	2,644,320.52	61.4%
JUNE	3,738,998.25	5,614,536.92	1,875,538.67	50.2%
FY TOTAL TO DATE	\$48,032,924.12	\$66,817,980.16	\$18,785,056.04	39.1%
JULY	4,011,836.68			
AUGUST	3,432,476.50			
SEPTEMBER	2,827,327.84			
FY TOTAL	\$58,304,565.14			

1. These revenues represent amounts reported to the State. Revenues reported to the State have a collection cut-off date of the end of each month following the Reporting Period month.

2. COVID-19, Pursuant to Broward County Administrator's Emergency Order 20-01, Sections 2 and 3, effective March 23, 2020:

All nonessential retail and commercial business locations not expressly deemed essential were ordered closed. The order applied to hotels, motels, other commercial lodging establishments, and temporary vacation rentals, subject to the limitations stated in the Governor's Executive Order 20-70. Hotels, motels and other commercial lodging establishments shall not accept new reservations for persons other than Essential Lodgers.

Pursuant to Broward County Administrator's Emergency Order 20-13, Section 2, effective May 26, 2020: Hotels, Motels, and Commercial Lodging establishments are permitted to open.

Pursuant to Broward County Administrator's Emergency Order 20-15, Section 1, D, effective June 15, 2020: Vacation Rentals are permitted to open.