



Finance and Administrative Department

Records, Taxes, and Treasury Division • Tourist Development Tax Section

115 S Andrews Avenue, Room A-110 • Fort Lauderdale, Florida 33301 • 954-357-8455 • FAX 954-357-6524

May 11, 2023

MEMORANDUM

To: Stacy Ritter, President

From: Randall Luechauer, Manager
Tourist Development Tax Section

Re: Monthly GFLCVB Revenue Reports

I have attached revenue reports for the Tourist Development Council as they relate to our customers' March 2023 reporting period for the GFLCVB share of this tax.

Pursuant to Florida Statute 213.0535, Registration Information Sharing and Exchange Program, as amended in furtherance of HB 5601, Tourist Development Tax Collections from certain cities have been combined in the Monthly Revenue Reports.

If you have any questions, please don't hesitate to contact me.

Attachments

cc: George Tablack, CPA, Chief Financial Officer
Thomas Kennedy, Director, RTT
Anthony Cordo, GFLCVB
Candace Hartsell, GFLCVB

**BROWARD COUNTY
FINANCE & ADMINISTRATIVE SERVICES DEPARTMENT
RECORDS, TAXES AND TREASURY DIVISION
TOURIST DEVELOPMENT TAX SECTION
MANAGER: RANDALL LUECHAUER**

**MONTHLY REPORT
FOR OUR CUSTOMERS' MARCH 2023 REPORTING PERIOD
WITH COLLECTIONS BY THE COUNTY AS OF APRIL 30, 2023**

The Tourist Development Tax (TDT) Section activities in this report consisted of but were not limited to the following:

GFLCVB Collections

1. The GFLCVB portion of the March 2023 reporting period collections totaled \$10,783,547.75 an increase of 0.4% (\$43,509.04), when compared to collections for the same month in FY 2022. The GFLCVB portion of FY 2023 revenue collected through the March 2023 reporting period, totaled \$49,969,160.77, an increase of 10.1% (\$4,570,390.11) when compared to collections for the same period last year.
2. The top ten hotel March 2023 revenue decreased an average of 5.8% when compared with the same month last year and represented 18.0% of total revenue collected during the month. Revenue from all hotels totaled \$12,109,306.12 and represented 74.9% of total revenue collected during the month. Non-hotel revenue totaled \$4,063,540.19 and represented 25.1% of total revenue collected during the month.
3. Fifty-one new accounts (184 units) were added in March 2023. To date in FY 2023, a total of 365 new accounts (2,619 units) were added.
4. The collection expense for March 2023 was \$86,721.64. The GFLCVB's portion was \$59,410.50 which represents 0.6% of the GFLCVB's monthly reporting period revenues. To date in FY 2023, GFLCVB expenses total \$211,404.94 which represents 0.4% of the GFLCVB reporting period revenue collected through April 30, 2023.

**Administration, Enforcement & Auditing
(April 2023 Activities)**

1. Our staff processed 189 phone calls, 152 pieces of incoming mail and processed 2,276 returns. We issued 8 over/under notices, assisted 5 walk-in customers and mailed 1 Notice of Inquiry.
2. We issued 165 delinquency notices and 78 Notices of Intent to Lien.
3. No liens were filed or released.

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 REPORTING PERIOD

MARCH 2023 CUSTOMER REPORTING PERIOD
 FOUR CENT TAX COLLECTION ACTIVITY AS OF APRIL 30, 2023 (GFLCVB)

	TAX PAYMENTS	PENALTIES	INTEREST	TOTAL RPT. PERIOD	TOTAL FISCAL YEAR TO DATE
MARCH COLLECTIONS 2023 (Four-cent Tax)	\$10,778,613.08	\$4,914.87	\$19.80	\$10,783,547.75	\$49,969,160.77
MARCH COLLECTIONS 2022 (Four-cent Tax)	10,735,383.87	4,629.91	24.93	10,740,038.71	45,398,770.66
INCREASE/(DECREASE) IN COLLECTIONS	\$43,229.21			\$43,509.04	\$4,570,390.11
PERCENTAGE OF CHANGE	0.4%			0.4%	10.1%
TRANSACTIONS	2,302				11,191
NEW ACCOUNTS	51				365
ADDITIONAL UNITS	184				2,619
OPERATING EXPENSES - GFLCVB PORTION	\$59,410.50				\$211,404.94
OPERATING EXPENSE % OF COLLECTION	0.6%				0.4%

LOCALLY ADMINISTERED TOURIST/CONVENTION DEVELOPMENT TAX REPORT

County: BROWARD

Reporting Period (Month) MARCH 2023

Prepared By: Karen Dai (954) 357-8499

TAX COLLECTION AS OF 04/30/2023	
1. Gross Rental Receipts	\$283,487,329.92
2. Exempt Rental Receipts	(13,678,853.58)
3. Taxable Rental Receipts	\$269,808,476.34
4. Total Tax Collected	\$16,187,283.87
5. Adjustments	0.00
6. Total Tax Due	\$16,187,283.87
7. Less Collection Allowance	(19,372.23)
8. Plus Penalty	4,914.87
9. Plus Interest	19.80
10. TOTAL AMOUNT REMITTED	\$16,172,846.31
11. Current Tax Rate:	
a. Tourist Tax	6%
b. Convention Tax	-0-
TAX DISTRIBUTION DATA	
12. Distribution to the Tourist Development Council	\$10,724,137.25
13. Distributions to Other Governments	5,361,987.42
14. Tax Collector Commission	86,721.64
15. Total Collection Distributed for Month	\$16,172,846.31

List Names: N/A

Mail Report To:
Florida Department of Revenue
Office of Tax Research
2450 Shumard Oak Boulevard
Building 1 Workstation 2265
Tallahassee, Florida 32399-0100

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 TOTAL SIX CENT TAX REVENUE BY CITIES FY 2023
 REPORTING PERIOD: MARCH 2023
 AS OF APRIL 30, 2023

CITY	MARCH 2023 REVENUE	PERCENT OF TOTAL	FY TOTAL TO DATE	PERCENT OF FY TOTAL
MUNICIPAL SERVICES DISTRICT	*		*	
LAUDERDALE BY THE SEA	\$361,480.83	2.2%	\$1,575,616.07	2.1%
FORT LAUDERDALE	7,549,676.92	46.7%	34,508,655.23	46.1%
DANIA BEACH	1,280,775.90	7.9%	6,022,877.45	8.0%
HOLLYWOOD	2,760,331.22	17.1%	13,033,064.09	17.4%
PEMBROKE PARK	*		*	
WILTON MANORS	128,330.70	0.8%	664,612.54	0.9%
COOPER CITY	*		*	
DEERFIELD BEACH	689,772.56	4.3%	3,032,302.32	4.0%
MARGATE	*		*	
HILLSBORO BEACH	*		*	
LIGHTHOUSE POINT	34,067.84	0.2%	193,003.45	0.3%
POMPANO BEACH	888,004.19	5.5%	3,941,112.24	5.3%
SEA RANCH LAKES	*		*	
OAKLAND PARK	*		*	
LAZY LAKES	*		*	
LAUDERHILL	*		*	
LAUDERDALE LAKES	*		*	
CITY OF SUNRISE	*		*	
PLANTATION	449,383.17	2.8%	2,189,252.54	2.9%
DAVIE	*		*	
HALLANDALE BEACH	288,873.54	1.8%	1,365,829.83	1.8%
PEMBROKE PINES	*		*	
MIRAMAR	266,149.11	1.6%	1,323,647.03	1.8%
CORAL SPRINGS	*		*	
NORTH LAUDERDALE	*		*	
PARKLAND	*		*	
TAMARAC	127,485.96	0.8%	653,031.60	0.9%
COCONUT CREEK	*		*	
WESTON	202,507.62	1.3%	982,695.94	1.3%
SOUTHWEST RANCHES	*		*	
WEST PARK	*		*	
UNASSIGNED	*		*	
* COMBINED CITIES REVENUE	1,146,006.75	7.1%	5,450,178.79	7.3%
TOTAL REVENUE	\$16,172,846.31	100.0%	\$74,935,879.12	100.0%

Note: Pursuant to F.S. 213.0535, as amended in furtherance of HB 5601, statistics may not be published if they contain certain data which could be used to calculate the gross receipts or income of any individual taxpayer. Accordingly, revenue from certain cities have been combined.

**BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 REPORTING PERIOD - TOTAL SIX CENT TAX REVENUE**

REPORTING PERIOD	FY 2022	FY 2023	Variance	% OF CHANGE
OCTOBER	\$7,621,824.54	\$9,488,650.90	\$1,866,826.36	24.5%
NOVEMBER	8,436,979.16	9,091,050.66	654,071.50	7.8%
DECEMBER	11,036,111.82	11,389,645.39	353,533.57	3.2%
JANUARY	11,321,477.76	13,681,870.56	2,360,392.80	20.8%
FEBRUARY	13,565,507.74	15,111,815.30	1,546,307.56	11.4%
MARCH	16,107,722.56	16,172,846.31	65,123.75	0.4%
FY TOTAL TO DATE	\$68,089,623.58	\$74,935,879.12	\$6,846,255.54	10.1%
APRIL	13,282,124.43			
MAY	10,423,041.91			
JUNE	8,421,147.09			
JULY	8,953,947.44			
AUGUST	7,489,644.87			
SEPTEMBER	7,211,498.83			
FY TOTAL	\$123,871,028.15			

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 FOUR CENT TAX (GFLCVB) REVENUE BY CITIES FY 2023
 REPORTING PERIOD: MARCH 2023
 AS OF APRIL 30, 2023

CITY	MARCH 2023	PERCENT OF TOTAL
MUNICIPAL SERVICES DISTRICT	*	
LAUDERDALE BY THE SEA	241,003.95	2.2%
FORT LAUDERDALE	5,033,322.77	46.7%
DANIA BEACH	853,867.66	7.9%
HOLLYWOOD	1,840,369.59	17.1%
PEMBROKE PARK	*	
WILTON MANORS	85,570.47	0.8%
COOPER CITY	*	
DEERFIELD BEACH	459,937.03	4.3%
MARGATE	*	
HILLSBORO BEACH	*	
LIGHTHOUSE POINT	22,761.99	0.2%
POMPANO BEACH	592,100.70	5.5%
SEA RANCH LAKES	*	
OAKLAND PARK	*	
LAZY LAKES	*	
LAUDERHILL	*	
LAUDERDALE LAKES	*	
CITY OF SUNRISE	*	
PLANTATION	300,547.70	2.8%
DAVIE	*	
HALLANDALE BEACH	192,615.71	1.8%
PEMBROKE PINES	*	
MIRAMAR	177,432.84	1.6%
CORAL SPRINGS	*	
NORTH LAUDERDALE	*	
PARKLAND	*	
TAMARAC	85,007.36	0.8%
COCONUT CREEK	*	
WESTON	135,005.15	1.3%
SOUTHWEST RANCHES	*	
WEST PARK	*	
UNASSIGNED	*	
* COMBINED CITIES REVENUE	\$764,004.83	7.1%
TOTAL REVENUE	\$10,783,547.75	100.0%

Note: Pursuant to F.S. 213.0535, as amended in furtherance of HB 5601, statistics may not be published if they contain certain data which could be used to calculate the gross receipts or income of any individual taxpayer. Accordingly, revenue from certain cities have been combined.

**BROWARD COUNTY
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 TOURIST DEVELOPMENT TAX SECTION
 REPORTING PERIOD - FOUR CENT TAX REVENUE**

REPORTING PERIOD	FY 2022	FY 2023	Varirance	% OF CHANGE
OCTOBER	\$5,081,593.36	\$6,326,884.43	\$1,245,291.07	24.5%
NOVEMBER	5,626,264.25	6,062,392.46	436,128.21	7.8%
DECEMBER	7,359,001.24	7,597,073.63	238,072.39	3.2%
JANUARY	7,547,797.81	9,121,779.97	1,573,982.16	20.9%
FEBRUARY	9,044,075.29	10,077,482.53	1,033,407.24	11.4%
MARCH	10,740,038.71	10,783,547.75	43,509.04	0.4%
FY TOTAL TO DATE	\$45,398,770.66	\$49,969,160.77	\$4,570,390.11	10.1%
APRIL	8,854,924.49			
MAY	6,949,748.09			
JUNE	5,614,536.92			
JULY	5,969,383.48			
AUGUST	4,993,425.70			
SEPTEMBER	4,809,111.23			
FY TOTAL	\$82,589,900.57			