



Finance and Administrative Department

Records, Taxes, and Treasury Division • Tourist Development Tax Section

115 S Andrews Avenue, Room A-110 • Fort Lauderdale, Florida 33301 • 954-357-8455 • FAX 954-357-6524

August 9, 2024

MEMORANDUM

To: Stacy Ritter, President

From: Randall Luechauer, Manager
Tourist Development Tax Section

Re: Monthly GFLCVB Revenue Reports

I have attached revenue reports for the Tourist Development Council as they relate to our customers' June 2024 reporting period for the GFLCVB share of the tax.

Pursuant to Florida Statute 213.0535, Registration Information Sharing and Exchange Program, as amended in furtherance of HB 5601, Tourist Development Tax Collections from certain cities have been combined in the Monthly Revenue Reports.

If you have any questions, please don't hesitate to contact me.

Attachments

cc: George Tablack, CPA, Chief Financial Officer
Lisa M. Bailey, Director, RTT
Anthony Cordo, GFLCVB
Candace Hartsell, GFLCVB

**BROWARD COUNTY
FINANCE & ADMINISTRATIVE SERVICES DEPARTMENT
RECORDS, TAXES AND TREASURY DIVISION
TOURIST DEVELOPMENT TAX SECTION
MANAGER: RANDALL LUECHAUER**

**MONTHLY REPORT
FOR OUR CUSTOMERS' JUNE 2024 REPORTING PERIOD
WITH COLLECTIONS BY THE COUNTY AS OF JULY 31, 2024**

The Tourist Development Tax (TDT) Section activities in this report consisted of but were not limited to the following:

GFLCVB Collections

1. The GFLCVB portion of the June 2024 reporting period collections totaled \$5,416,403.38, an increase of 0.04% (\$2,028.70), when compared to collections for the same period last year. The GFLCVB portion of FY 2024 revenue collected through the June 2024 reporting period, totaled \$68,192,097.70, a decrease of 2.1% (\$1,477,216.97) when compared to collections for the same period last year.
2. The top ten hotel June 2024 revenue decreased an average of 0.2% when compared with the same month last year and represented 18.9% of total revenue collected during the month.
3. June 2024 reporting period collections from all hotels totaled \$5,885,545.26 and represented 72.5% of total revenue collected during the month. Non-hotel revenue totaled \$2,237,163.41 and represented 27.5% of total revenue collected during the month. FY 2024 hotel revenue collected through the June 2024 reporting period totaled \$75,757,079.89 and represented 74.1% of total revenue collected. Non-hotel revenue collected through the June 2024 reporting period totaled \$26,514,625.89 and represented 25.9% of total revenue collected.
4. The collection expense for June 2024 was \$82,331.84. The GFLCVB's portion was \$56,017.63 which represents 1.0% of the GFLCVB's monthly reporting period revenues. To date in FY 2024, GFLCVB expenses total \$384,920.92 which represents 0.6% of the GFLCVB reporting period revenue collected through July 31, 2024.

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 TOTAL SIX CENT TAX REVENUE BY CITIES FY 2024
 REPORTING PERIOD: JUNE 2024
 AS OF JULY 31, 2024

CITY	JUNE 2024 REVENUE	PERCENT OF TOTAL	FY TOTAL TO DATE	PERCENT OF FY TOTAL
MUNICIPAL SERVICES DISTRICT	*		*	
LAUDERDALE BY THE SEA	\$151,218.99	1.9%	\$2,193,161.56	2.1%
FORT LAUDERDALE	3,646,141.28	44.9%	47,230,803.17	46.2%
DANIA BEACH	626,560.68	7.7%	7,829,797.03	7.7%
HOLLYWOOD	1,483,496.71	18.3%	18,255,244.57	17.8%
PEMBROKE PARK	*		*	
WILTON MANORS	79,682.49	1.0%	866,404.61	0.8%
COOPER CITY	*		*	
DEERFIELD BEACH	307,034.07	3.8%	4,075,467.91	4.0%
MARGATE	*		*	
HILLSBORO BEACH	*		*	
LIGHTHOUSE POINT	28,868.34	0.4%	293,043.40	0.3%
POMPANO BEACH	442,816.41	5.5%	5,222,063.68	5.1%
SEA RANCH LAKES	*		*	
OAKLAND PARK	*		*	
LAZY LAKES	*		*	
LAUDERHILL	*		*	
LAUDERDALE LAKES	*		*	
CITY OF SUNRISE	*		*	
PLANTATION	279,061.54	3.4%	2,997,611.89	2.9%
DAVIE	*		*	
HALLANDALE BEACH	152,218.05	1.9%	1,815,518.00	1.8%
PEMBROKE PINES	*		*	
MIRAMAR	143,517.68	1.8%	1,756,554.09	1.7%
CORAL SPRINGS	*		*	
NORTH LAUDERDALE	*		*	
PARKLAND	*		*	
TAMARAC	71,331.58	0.9%	834,496.44	0.8%
COCONUT CREEK	*		*	
WESTON	121,388.75	1.5%	1,381,954.73	1.4%
SOUTHWEST RANCHES	*		*	
WEST PARK	*		*	
UNASSIGNED	*		*	
* COMBINED CITIES REVENUE	589,372.10	7.3%	7,519,584.69	7.4%
TOTAL REVENUE	\$8,122,708.67	100.0%	\$102,271,705.77	100.0%

Note: Pursuant to F.S. 213.0535, as amended in furtherance of HB 5601, statistics may not be published if they contain certain data which could be used to calculate the gross receipts or income of any individual taxpayer. Accordingly, revenue from certain cities have been combined.

**BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 REPORTING PERIOD - TOTAL SIX CENT TAX REVENUE**

REPORTING PERIOD	FY 2023	FY 2024	Variance	% OF CHANGE
OCTOBER	\$9,488,650.90	\$8,715,002.46	(\$773,648.44)	-8.2%
NOVEMBER	9,091,050.66	8,890,689.86	(\$200,360.80)	-2.2%
DECEMBER	11,389,645.39	11,344,706.24	(\$44,939.15)	-0.4%
JANUARY	13,681,870.56	13,275,908.86	(\$405,961.70)	-3.0%
FEBRUARY	15,111,815.30	15,039,593.61	(\$72,221.69)	-0.5%
MARCH	16,172,846.31	15,786,146.31	(\$386,700.00)	-2.4%
APRIL	12,216,789.64	11,506,743.99	(\$710,045.65)	-5.8%
MAY	9,207,074.96	9,590,205.77	\$383,130.81	4.2%
JUNE	8,117,828.86	8,122,708.67	4,879.81	0.1%
FY TOTAL TO DATE	\$104,477,572.58	\$102,271,705.77	(\$2,205,866.81)	-2.1%
JULY	8,425,515.12			
AUGUST	7,223,122.96			
SEPTEMBER	6,493,409.88			
FY TOTAL	\$126,619,620.54			

BROWARD COUNTY
 FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
 RECORDS, TAXES AND TREASURY DIVISION
 TOURIST DEVELOPMENT TAX SECTION
 FOUR CENT TAX (GFLCVB) REVENUE BY CITIES FY 2024
 REPORTING PERIOD: JUNE 2024
 AS OF JULY 31, 2024

CITY	JUNE 2024	PERCENT OF TOTAL
MUNICIPAL SERVICES DISTRICT	*	
LAUDERDALE BY THE SEA	100,812.67	1.9%
FORT LAUDERDALE	2,430,928.78	44.9%
DANIA BEACH	417,707.31	7.7%
HOLLYWOOD	989,310.98	18.3%
PEMBROKE PARK	*	
WILTON MANORS	53,155.02	1.0%
COOPER CITY	*	
DEERFIELD BEACH	204,722.78	3.8%
MARGATE	*	
HILLSBORO BEACH	*	
LIGHTHOUSE POINT	19,262.21	0.4%
POMPANO BEACH	295,227.75	5.5%
SEA RANCH LAKES	*	
OAKLAND PARK	*	
LAZY LAKES	*	
LAUDERHILL	*	
LAUDERDALE LAKES	*	
CITY OF SUNRISE	*	
PLANTATION	186,656.29	3.4%
DAVIE	*	
HALLANDALE BEACH	101,479.03	1.9%
PEMBROKE PINES	*	
MIRAMAR	95,678.51	1.8%
CORAL SPRINGS	*	
NORTH LAUDERDALE	*	
PARKLAND	*	
TAMARAC	47,554.42	0.9%
COCONUT CREEK	*	
WESTON	80,942.54	1.5%
SOUTHWEST RANCHES	*	
WEST PARK	*	
UNASSIGNED	*	
* COMBINED CITIES REVENUE	\$392,965.09	7.3%
TOTAL REVENUE	\$5,416,403.38	100.0%

Note: Pursuant to F.S. 213.0535, as amended in furtherance of HB 5601, statistics may not be published if they contain certain data which could be used to calculate the gross receipts or income of any individual taxpayer. Accordingly, revenue from certain cities have been combined.

**BROWARD COUNTY
FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT
RECORDS, TAXES AND TREASURY DIVISION
TOURIST DEVELOPMENT TAX SECTION
REPORTING PERIOD - FOUR CENT TAX REVENUE**

REPORTING PERIOD	FY 2023	FY 2024	Varirance	% OF CHANGE
OCTOBER	\$6,326,884.43	\$5,810,359.87	(\$516,524.56)	-8.2%
NOVEMBER	6,062,392.46	5,927,363.33	(\$135,029.13)	-2.2%
DECEMBER	7,597,073.63	7,564,750.60	(\$32,323.03)	-0.4%
JANUARY	9,121,779.97	8,852,318.23	(\$269,461.74)	-3.0%
FEBRUARY	10,077,482.53	10,027,389.56	(50,092.97)	-0.5%
MARCH	10,783,547.75	10,525,665.46	(257,882.29)	-2.4%
APRIL	8,146,070.40	7,673,269.36	(472,801.04)	-5.8%
MAY	6,139,708.82	6,394,577.91	254,869.09	4.2%
JUNE	5,414,374.68	5,416,403.38	2,028.70	0.04%
FY TOTAL TO DATE	\$69,669,314.67	\$68,192,097.70	(\$1,477,216.97)	-2.1%
JULY	5,620,594.56			
AUGUST	4,818,973.30			
SEPTEMBER	4,330,485.64			
FY TOTAL	\$84,439,368.17			