



Agenda

- Welcome
- A New Addition to our Team
- Hotel Market Updates
- Cruise Updates
- FLL Airport- Steve Belleme
- FY23 Q2 Projects-Intl Market Updates
- Future Travel & Opportunities
- Media Buys
- BedsOnLine/Hotel Beds
- · Hablo
- Lauderdale Loyalist







WELCOME ROGER

Hotel Metrics



January 2023

OCCUPANCY



4% below 2019

13% above 2022

SUPPLY

18%

above 2019

1% above 2022

DEMAND

14%

above 2019

14%

above 2022

AVERAGE DAILY RATE

\$214.59

24% above 2019

20% above 2022

REVENUE PER AVAILABLE ROOM

\$163.01

19% above 2019

35% above 2022

HOTEL REVENUE

41%

above 2019

36%

above 2022

February 2023

OCCUPANCY



3% below 2019

2% above 2022

SUPPLY

19%

above 2019

1% above 2022

DEMAND

15%

above 2019

above 2022

HOTEL REVENUE

48%

AVERAGE

DAILY RATE

\$248.48

29% above 2019

17% above 2022

REVENUE PER

AVAILABLE ROOM

25% above 2019

19% above 2022

above 2019

March 2023

OCCUPANCY



5% below 2019

2% below 2022

SUPPLY

19% above 2019

0.4%

above 2022

13%

above 2019

2%

below 2022

DEMAND

above 2022

\$244.14

AVERAGE

DAILY RATE

28% above 2019

7% above 2022

REVENUE PER AVAILABLE ROOM

\$202.22

22% above 2019

5% above 2022

HOTEL REVENUE

45%

above 2019

5%

above 2022





Hotel Metrics

2023 Year-to-Date
January 1 - March 31

OCCUPANCY



4% below 2019 **4%** above 2022

AVERAGE DAILY RATE

\$235.31

27% above 201914% above 2022

HOTEL REVENUE

45% above 2019

18% above 2022

DEMAND

14% above 2019

5% above 2022

REVENUE PER AVAILABLE ROOM

\$190.77

22% above 2019 17% above 2022 **NEW SUPPLY**

19% above 2019

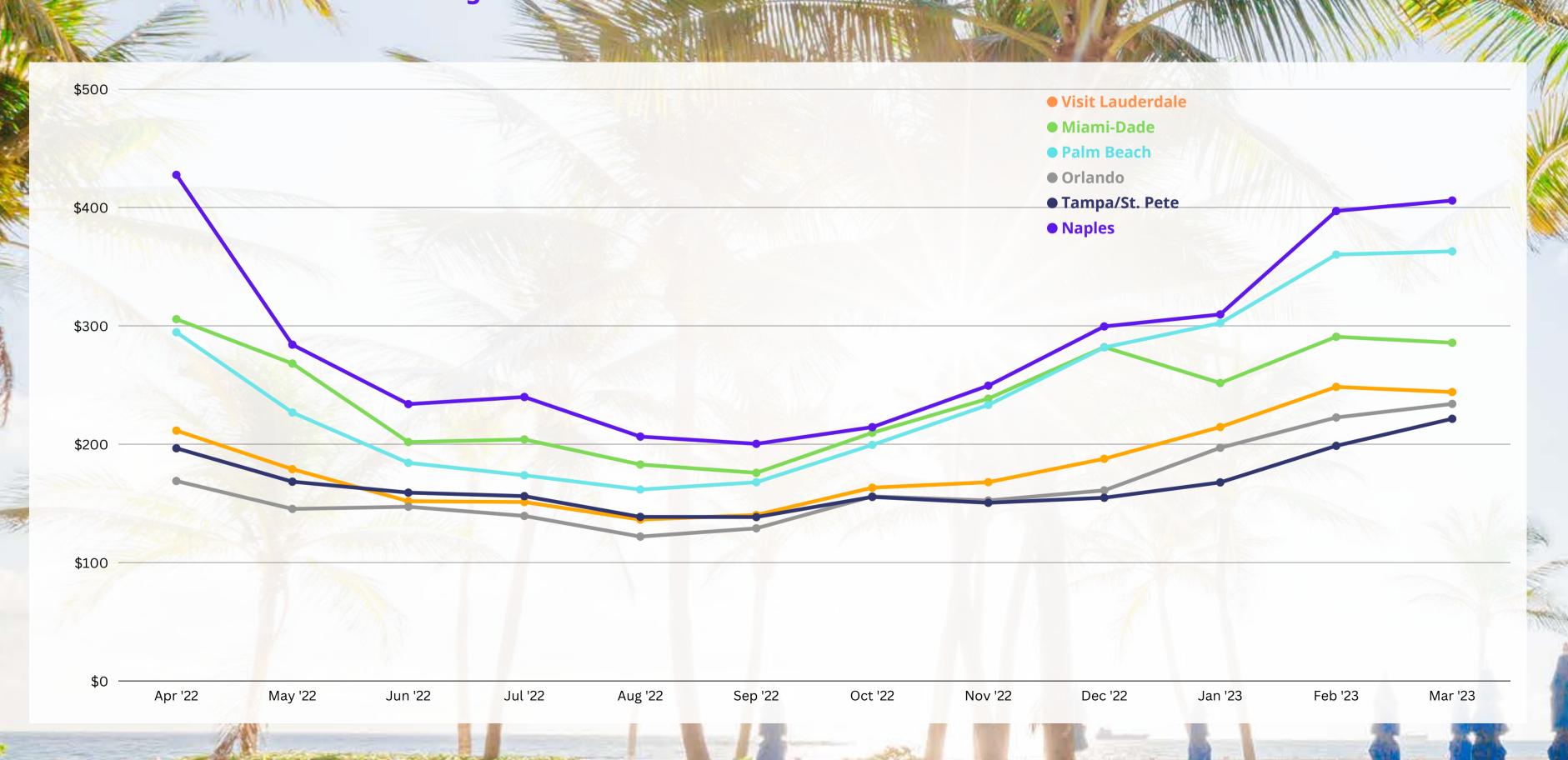
10/₀ above 2022

*4 hotels (510 rooms) in pipeline for 2023



ADR Comparison Florida Destinations for Rolling 12 Months

VISIT LAUDERDALE



Hotel Forecast vs Performance



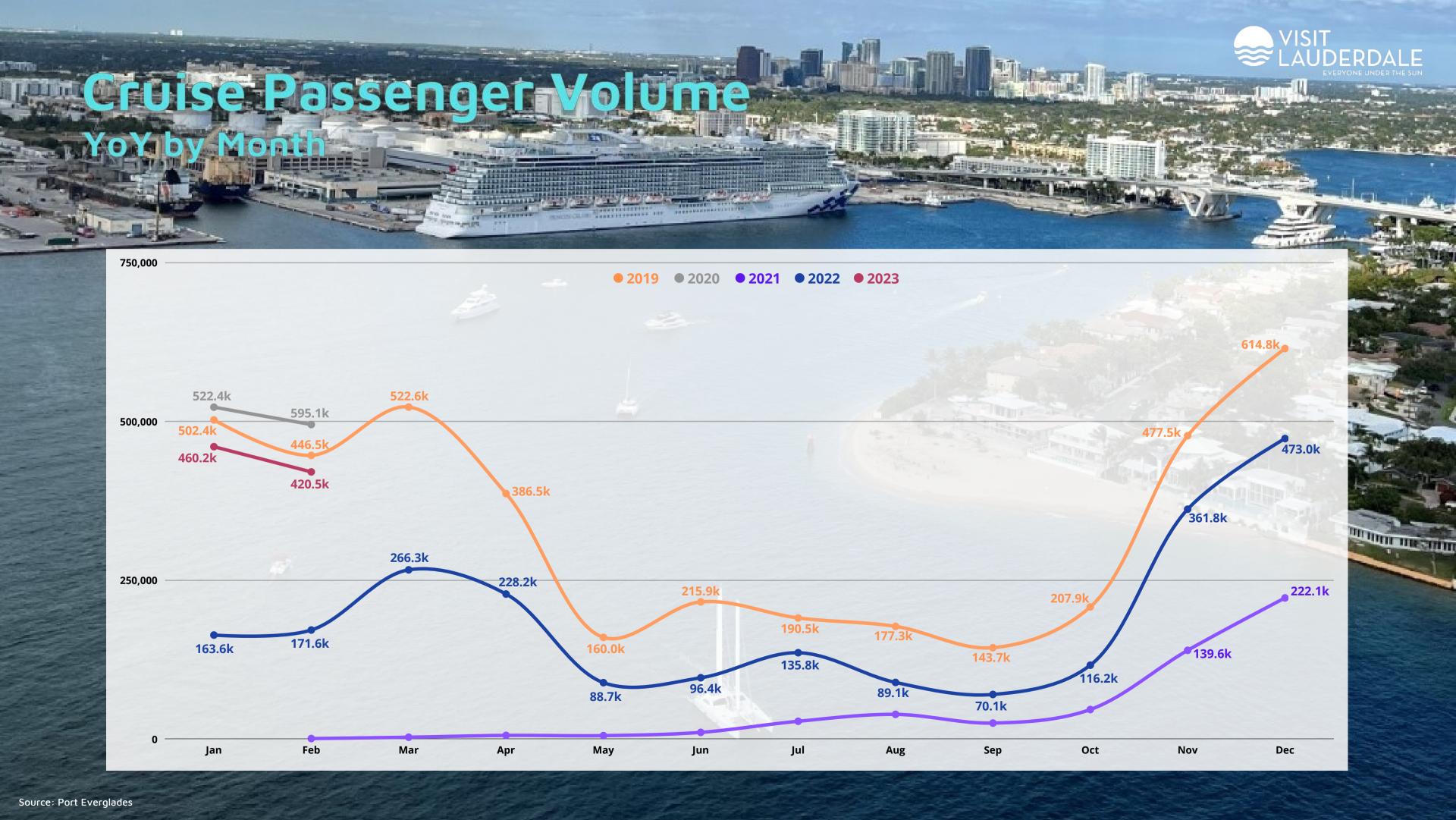
Jan-Mar 2023	Forecast	Actual	% Difference
Occ	81.5%	80.4%	-1%
ADR	\$235.81	\$235.31	-0.2%
RevPAR	RevPAR \$192.69		-1%

CY 2023 Forecast

as released Nov 2022

Осс	ADR	RevPAR
75.0%	\$190.20	\$144.55





Overview

3rd busiest cruise homeport in the world First U.S. seaport to restart cruise operations with *Celebrity Edge* on June 26, 2021 8 cruise terminals

Closest seaport/airport connection in the U.S. - only 1.8 miles to FLL Economic engine for the region, \$30.5B in economic activity





From Family Friendly to Ultimate Luxury



















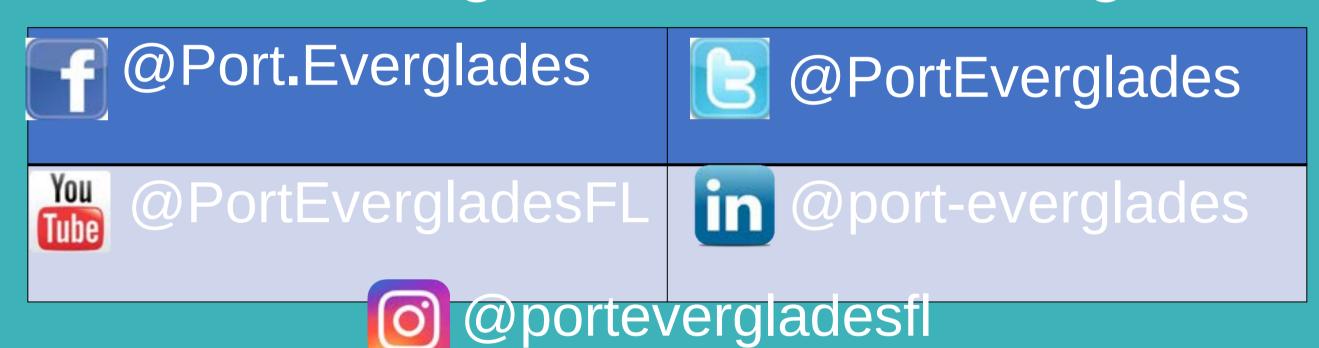






Website porteverglades.net eMail

PortEverglades@broward.org







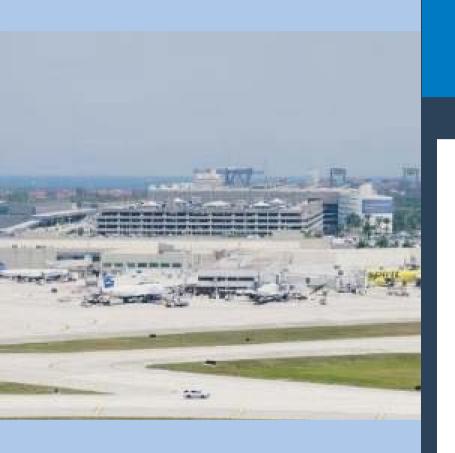


FLL UPDATE

Presented by:

Steve Belleme Business Development Manager Broward County Aviation Department

April 18, 2023



Agenda





- "By the Numbers"
 - Passenger Traffic Data
 - New Service
 - Blockbuster Announcements
- Airport Expansion/Modernization
 - New Concessions
 - Master Plan Projects
- Q & A







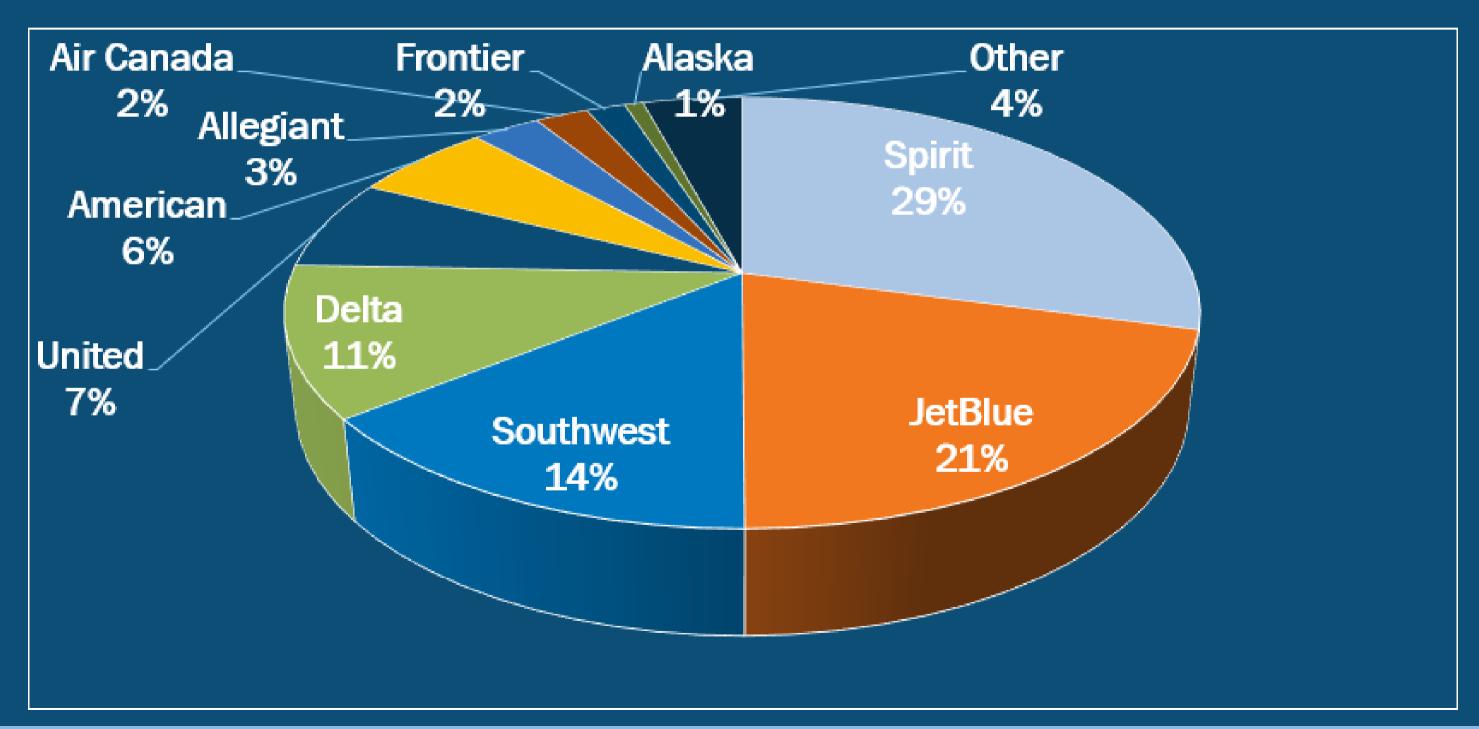


- In 2022, total passenger traffic at FLL was 31.7M, up 12.9% vs 2021, down -13.8% vs 2019
- According to Airports Council International (CY 2022), FLL ranked
 - 17th in total passenger traffic
 - o 20th in domestic passenger traffic
 - 11th in international passenger traffic
- CYTD February 2023 total passenger traffic was 5.9M, up 26.4% vs 2022 and down -5.5% vs 2019
 - Domestic traffic was up 18.7% vs 2022 and down -3.4% vs 2019
 - International traffic was up 61.9% vs 2022 and down -12.0% vs 2019





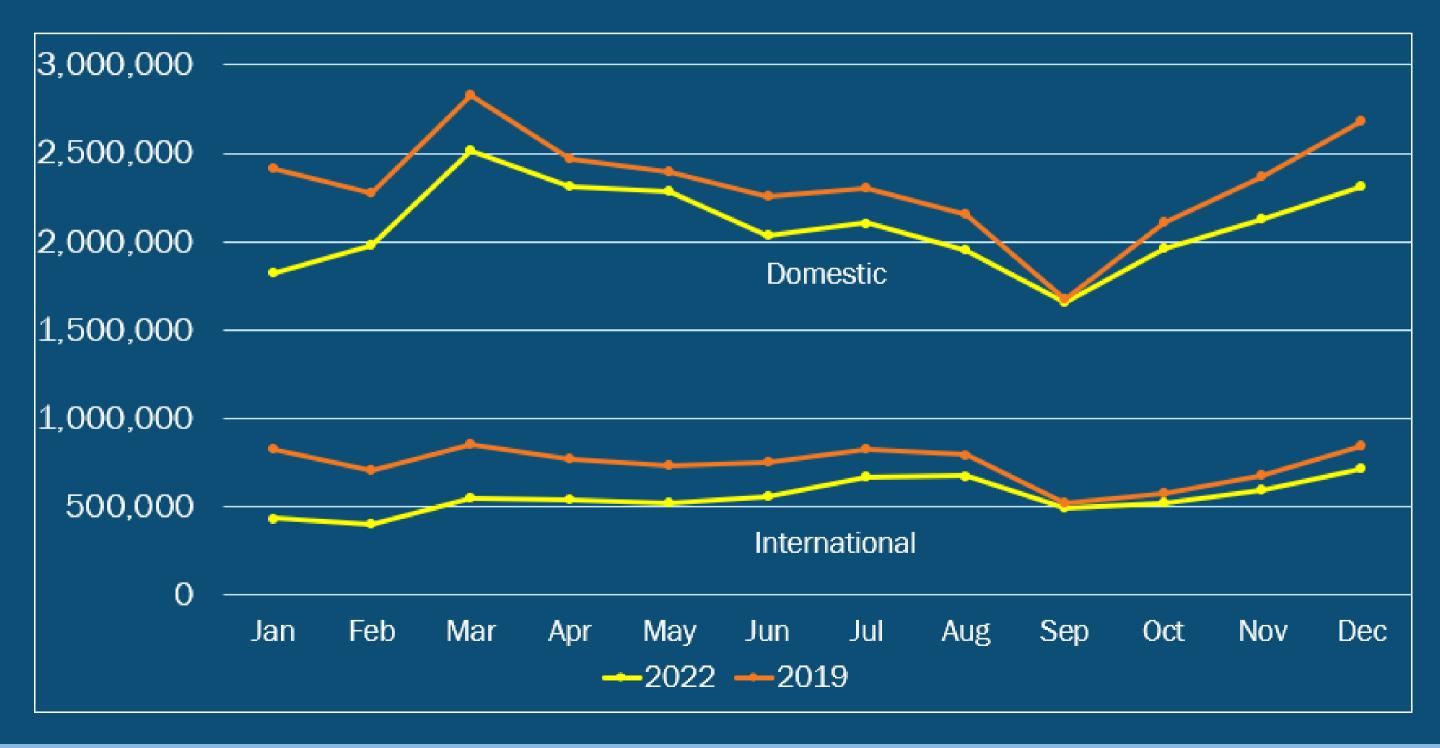
FLL's Airline Market Share CY 2022















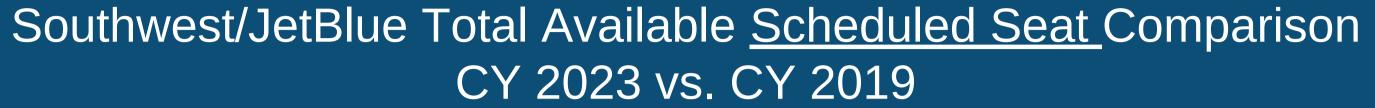
FLL's Top Carriers Scheduled Departure Comparison January-August Average Daily <u>Scheduled Departures</u>

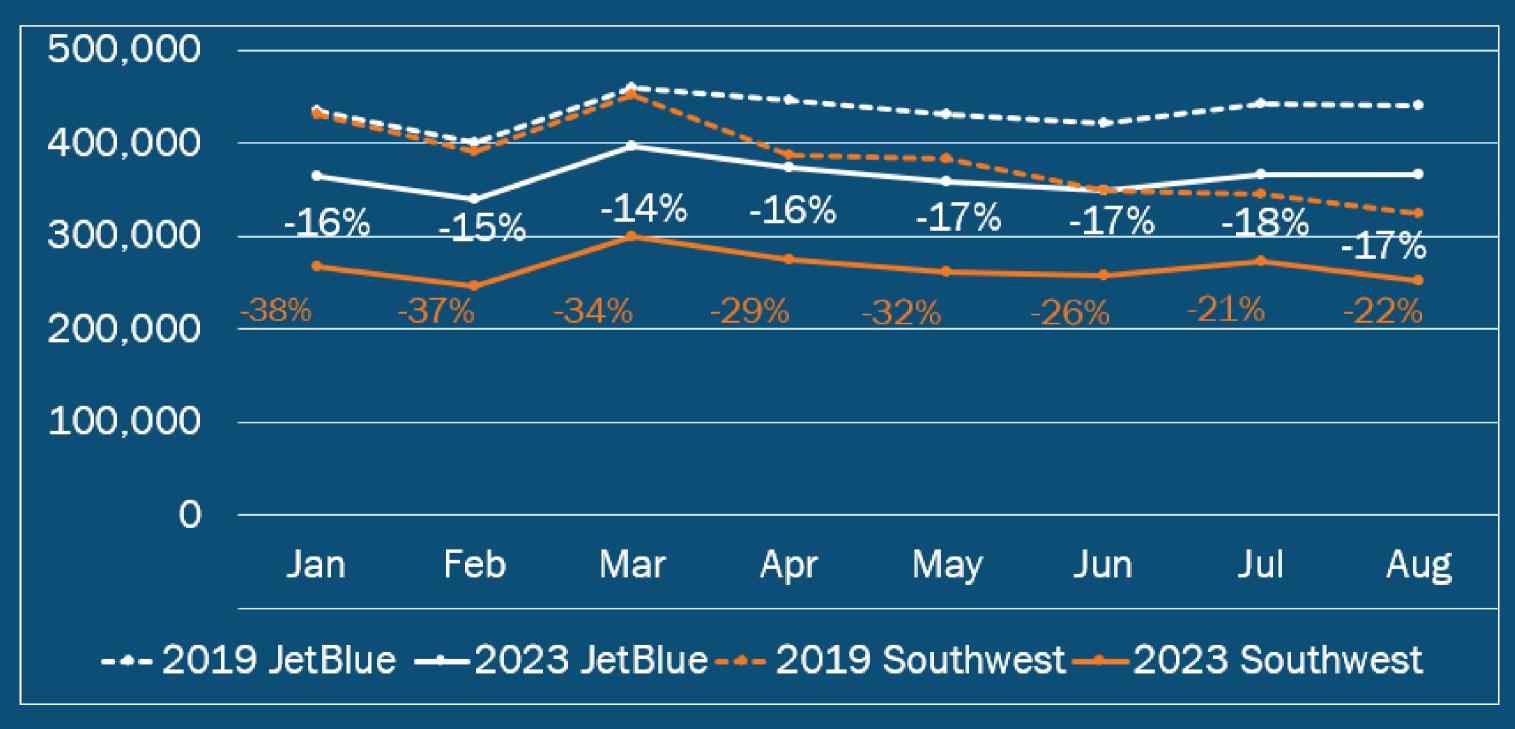
DATE	CY 2019	CY 2023	ABS	%
Airline Name	Departures	Departures	DIFF	DIFF
Spirit Airlines	74	87	13	18%
JetBlue Airways	102	72	-30	-29%
Southwest Airlines	82	55	-28	-34%
Delta Air Lines	32	33	1	4%
United Airlines	20	21	2	9%
American Airlines	18	16	-2	-10%

- These carriers combined to make almost 90% of FLL's scheduled departures during the above timeframe
- Spirit continues its aggressive growth followed by modest gains by United and Delta while American is down slightly
- JetBlue and Southwest alone account for 58 fewer average scheduled daily departures



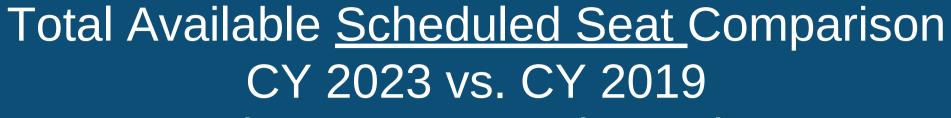






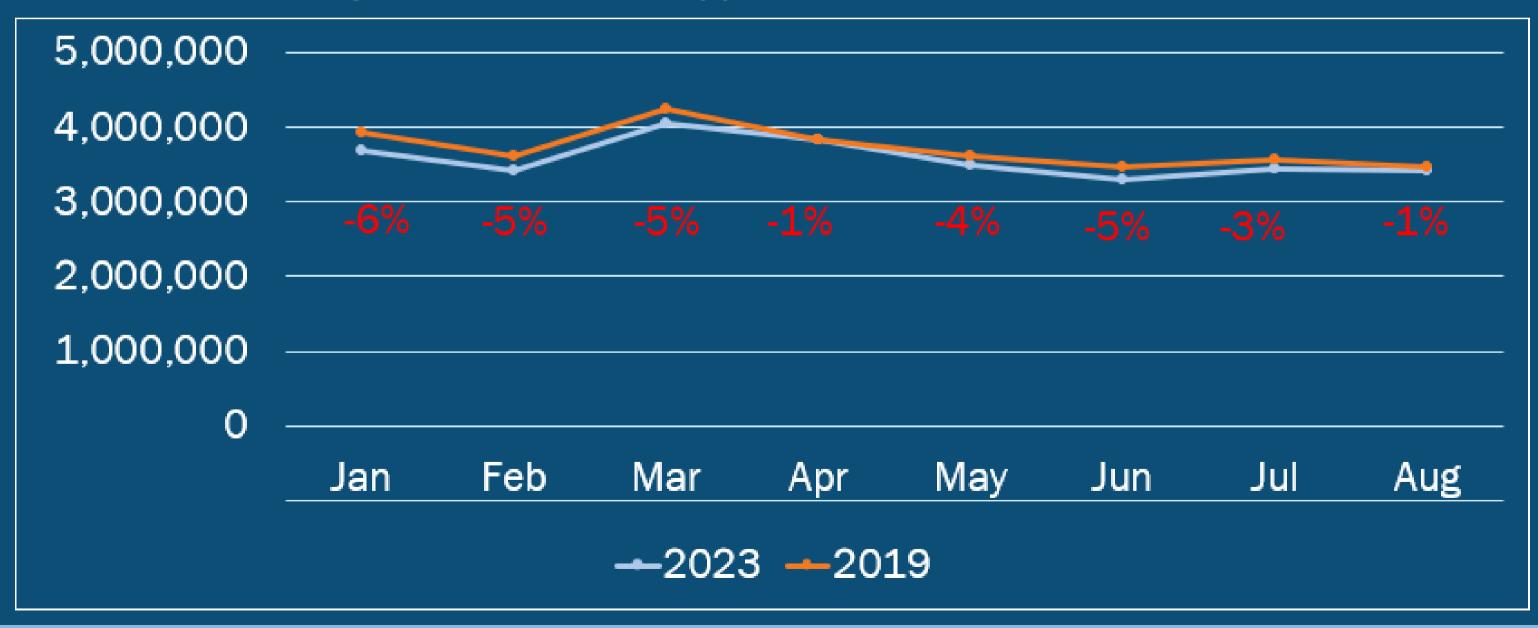






(156 vs 175 seats per departure)

Passenger Traffic Should Approach 2019 Levels this Summer







In April 2023, FLL has an average of 280 daily departures to 91 cities in the U.S., and 83 daily international departures to 50 destinations in 22 countries



TOP 25 MARKETS			
Domestic	International		
New York-La Guardia, NY, US	Toronto, ON, CA		
Atlanta, GA, US	Montreal-PET, QC, CA		
Newark, NJ, US	Nassau, BS		
New York-JFK, NY, US	Cancun, MX		
Baltimore, MD, US	Havana, CU		
Philadelphia, PA, US	Santo Domingo, DO		
Boston, MA, US	Montego Bay, JM		
Washington-National, DC, US	Kingston, JM		
Los Angeles, CA, US	Bogota, CO		
Chicago-O'Hare, IL, US	Port Au Prince, HT		
San Juan, PR, US	San Jose, CR		
Detroit, MI, US	Punta Cana, DO		
Dallas/Fort Worth, TX, US	Medellin, CO		
Houston-Intercontinental, TX, US	Guayaquil, EC		
Nashville, TN, US	Lima, PE		
Denver, CO, US	Cartagena, CO		
New Orleans, LA, US	Santiago, DO		
Las Vegas, NV, US	Barranquilla, CO		
Cleveland, OH, US	Cali, CO		
Chicago-Midway, IL, US	San Pedro Sula, HN		
Austin, TX, US	Cap-Haitien, HT		
Charlotte-Douglas, NC, US	Guatemala City, GT		
San Francisco, CA, US	Providenciales, TC		
Raleigh/Durham, NC, US	Sao Paulo-Viraco, SP, BR		
Pittsburgh, PA, US	Aruba, AW		





April 2023 vs April 2019 Country Comparison

	Apr 2019	Apr 2023	Abs	Percent	Comments	
Origin	Daily Deps	Daily Deps	Diff	Diff	Confinents	
Canada	11.8	15.7	3.9	33%		
Honduras	1.0	3.0	2.0	200%		
Guatemala	1.0	2.0	1.0	100%		
Dominican Republic	6.0	6.9	0.9	14%		
Brazil	1.6	2.3	0.6	39%	Belo Horizonte in June	
Colombia	7.7	8.3	0.6	7%		
Nicaragua	0.6	1.0	0.4	76%		
Haiti	2.6	2.7	0.2	6%		
Peru	2.0	2.0	0.0	0%		
Norway	0.3	0.3	0.0	0%	Norse operating	
Denmark	0.3	0.0	-0.3	-100%	No Norwegian	
Sweden	0.3	0.0		-100%	No Norwegian	
Spain	0.3	0.0	-0.3	-100%	No Norwegian	
El Salvador	0.4	0.0	-0.4	-100%	Spirit to resume in May	
France	0.4	0.0	-0.4	-100%	No Norwegian	
United Kingdom	0.4	0.0	-0.4	-100%	No Norwegian or BA, Norse in May	
United Arab Emirates	0.5	0.0	-0.5	-100%	No Emerates	
Ecuador	3.6	3.0	-0.6	-16%	No Tame	
Jamaica	7.7	7.0	-0.7	-9%		
Sint Maarten	1.1	0.3	-0.8	-74%		
Panama	1.6	0.7	-0.9	-55%		
Barbados	1.0	0.0	-1.0	-100%		
Belize	1.0	0.0	-1.0	-100%		
Cayman Islands	2.0	1.0	-1.0	-50%		
Mexico	6.0	5.0	-1.0	-17%		
Turks and Caicos Is	2.0	1.0		-50%		
Costa Rica	4.0	3.0	-1.0	-26%		
Trinidad and Tobago	1.5	0.3	-1.2	-78%		
Aruba	2.1	0.3	-1.8	-86%		
Cuba	8.7	5.8	-2.9	-33%		
Bahamas	27.8	11.2	-16.7	-60%		
TOTAL	107.5	82.7	-24.8	-23%		





- Avelo began flying to Newport News in October 2022, Wilmington (NC) in November 2022, and Wilmington (DE) and Raleigh Durham in February 2023
- Frontier started service to Las Vegas and Cleveland in November 2022

- Swoop returned to FLL in November 2022 with service to Hamilton
- Spirit began new service to Norfolk and San Antonio in March 2023
- Norse Atlantic Airways introduced new service to Berlin in December 2022
- Azul new service to Manaus in December 2022, resumed Belem in December 2022, and Belo Horizonte to resume in June 2023







Blockbuster Announcements



Norse Atlantic Airways New service to London Gatwick Starting on May 26, 2023, with three weekly departures





Blockbuster Announcements



El Al Airlines
New service to Tel Aviv
Seasonal service starting in Sep/Oct 2023
Year-round service starting in early 2024, with two weekly departures







Blockbuster Announcements



JetBlue to launch the long-awaited nonstop jet service to Tallahassee starting in Jan 2024









Tropical Exchange – T3 Concourse F Opened – December 2, 2022



MAC Jo Malone – T3 Concourse F Opened – March 10, 2023



HIP & Humble - T3 Concourse E Opened – December 9, 2022



3 Sixty Duty Free - T2 Concourse D Opened – December 15, 2022



FLL's new Escape Lounge





T3 Opened – October 25, 2022

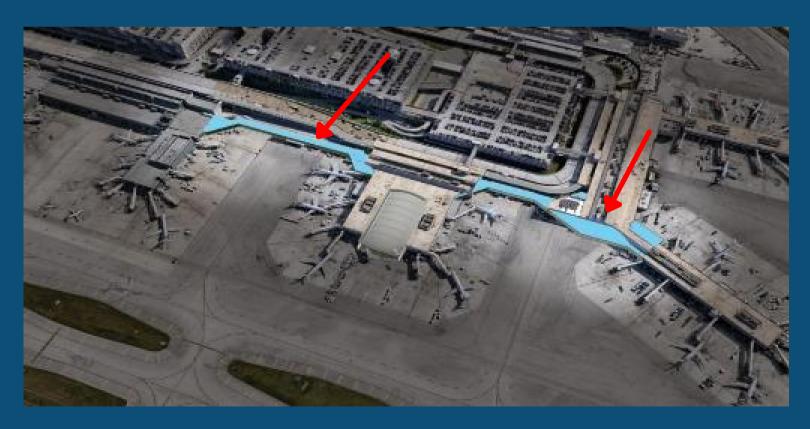




Current Updates

- Terminal 5
 - Presently in the design phase
 - Anticipated Completion 2026
- Terminal Connectors T1-T2-T3
 - Project is in the bidding process
 - BCAD is evaluating funding options
 - Anticipated Completion 2027









Intermodal Center (IMC)

- Project definition document is being developed with airport stakeholders
- Next steps include the environmental review phase
- Anticipated Completion: 2029

Automated People Mover (APM)

- Project Definition document was completed in December 2022
- Next steps include the environmental review phase
- Anticipated Completion: 2030









Airport Hotel

- The planning phase for this project will begin in 2024
- The anticipated completion will be identified during the planning phase











Recent Global Trade Activity

JANUARY-MARCH 2023

- ASTA South Florida Spring Affair
- Brand USA Mexico Sales Mission
 - Mexico City & Guadalajara
- Brand USA South American Sales Mission
 - · Colombia, Chile, Argentina & Brazil
- Cruise One Dream Vacations Trade Show
- IITA Summit-San Diego
- Scandinavia Mission-Oslo & Stockholm
 - US Travel & FDM Travel Shows- Copenhagen
- Steps to Success
- Travel & Adventure Show- Chicago & DC
- Travel Agent Forum
- UK Mission-Ireland & England
- Vitrina Turistica ANATO
- WTM LATAM











Site Tours



brightline



BODEGA

Taqueria y Tequila







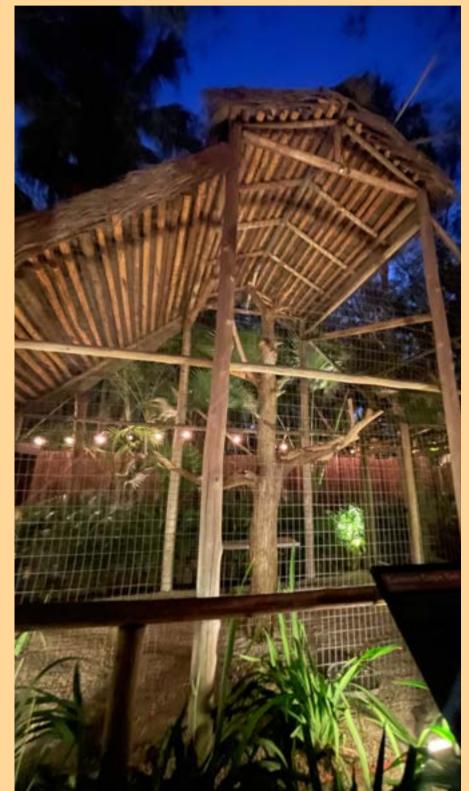








Jungle Queen













Recent FAM Tours

₩ VISIT **EXECUTE** LAUDERDALE

- ASTA South Florida Brightline
- Cruise One Dream Vacations
- Travel Industry Association of South Florida

brightline



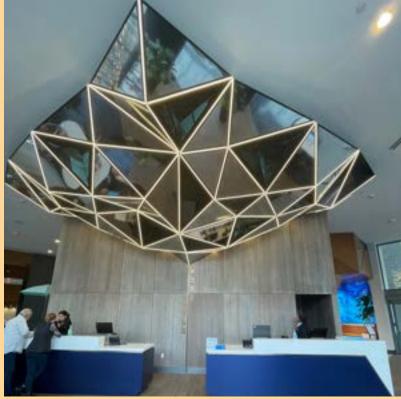












Steps to Success

- Two-day program in January
- Over 20 partners attended
- Workshop on maximizing inbound international tourism revenue dollars for our partners











Trade Shows & Missions

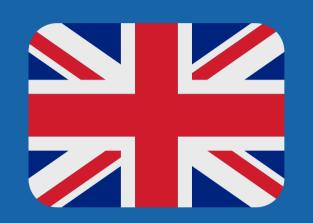












- American Holidays
- British Airways Holidays
- TOUR AMERICA
- TravelBag/DNATA
- Virgin Holidays















VISIT LAUDERDALE EVERYONE UNDER THE SUN

Travel Trends

- Adult couples and families
- Popular months are June-September
- Destination planning 3-5 months for 19%
- Top 3 in U.S. destination interest
- #4 in total arrivals for 2021













Reach: 218,000

Media Type: Trade

Description: Destination Update

AGENTS URGED TO CAPITALISE ON NEW BUDGET ROUTES TO FLORIDA

17 FEB 2023 BY WILL PAYNE

Agents have been urged to capitalise on one of two new budget routes to Florida launching in the spring.



The company hosted a dinner at The Ivy Brasserie in London for its agent partners

Visit Lauderdale travelled to the UK earlier this month to meet with members of the UK trade ahead of the launch of Norse Atlantic Airways' flights to Fort Lauderdale.

Tracy Vaughan, senior vice president of global trade development, and Paul Mason, senior manager of global trade development for the destination marketing organisation, met UK agents and operators on what was Visit Lauderdale's first trade visit to the UK since 2019.

They also hosted a dinner at The Ivy Brasserie in London with guests from Trailfinders, Ocean Beds, Purely America, America as you like it, Travel Republic and American Sky.





Reach: 100,000

Media Type: Trade

Description: Destination Update

News Partner Zone Partner News Expert Hub v Training v Specials Video Webinars

Home / News

What's new for Greater Fort Lauderdale tourism

Saturday, 11 Feb, 2023 🔘 0



Made up of 31 neighbourhoods, Greater Fort Lauderdale tourism offers a diverse range of experiences for every interest.

Check out the area's thriving arts district, shopping on Las Olas Boulevard, fishing and diving spots galore.

For 2023, the region is welcoming new attractions and transport links, seeing a raft of hotel and restaurant openings as well as old favourites re-



On Air

Podcasts

About Us

Business Sunshine Soul



Reach: 84,000

Media Type: Consumer

Description: Interview with

Tracy Vaughan

Discovering Greater Fort Lauderdale

Travel Talk with Ed Finn



Podcast Home

Download Episode

Saturday, February 11th, 2023 - 13 minutes

Tracy Vaughan from Visit Lauderdale chatted to us on Travel Talk today. Fort Lauderdale and the Lauderdale area is known as the "Venice of America". Made up of 31 neighbourhoods, Greater Fort Lauderdale offers a diverse range of experiences for visitors to enjoy, from the area's thriving arts district, shopping on Las Olas Boulevard, fishing & diving spots galore, to the glitzy marinas lined with super yachts and luxurious five-star hotels. Especially impressive and attractive is the fast track and affordable rail line known as "Bright Line" down the coast of Florida connecting Disney in Orlando to hot spots in Miami and everything in between. This area has miles of sandy beaches, sunshine, great food and shopping plus some amazing culture and nature experiences to offer. For full details check out - www.visitlauderdale.com







Scandinavia Mission



- USA is the #1 long haul destination for visitation from the Nordic market
- #1 in spending per visitor in Europe
- Average length of stay was 20 days in 2019 (Germany 16.9)
- 4th largest region for U.S. visitation in Europe
- Florida is #3 Destination Interest in the U.S. for Scandinavia
- Book trips 95 days in advance
- 2 months paid holiday and vacation

Country/Period	2022		
DENMARK	214.340		
SWEDEN	247.593		
NORWAY	143.118		
FINLAND	79.288		
ICELAND	43.980		
THE BALTICS	59.114		
TOTAL AREA	787.433		
ITALY	717.593		
FRANCE	1.317.882		
GERMANY	1.481.008		
UNITED KINGDOM	3.466.107		



Scandinavia Mission









- USA Travel Show
- FDM
- Oslo Travel Trade Reception
 - RCL & Norse
- Stockholm Travel Trade Dinner
 - Norse
- Meeting at the U.S. embassy in Norway



Scandinavia Mission

















LATAM Tradeshows/Missions

- Brand USA
 - Mexico
 - South America
 - Argentina,
 - Brazil
 - Chile
 - Colombia
- Vitrina Turistica ANATO
- WTM LATAM







Brand USA Mexico Sales Mission





- U.S. is top destination for Mexican travelers
- 85% of travelers prioritize shopping
- Off season travel is growing for luxury market
- 40% of millennials intend to travel to the U.S.
- Generational travel
- Sports travel/cruising
- Video content



EN LOS MEJORES HOTELES



THE RITZ FORT LAUDERDALE Hotel de lujo a pocos minutos de la playa de Las Olas Beach



W FORT LAUDERDALE Cuenta con Spa completo y 2 piscinas al aire libre



CONRAD FORT LAUDERDALE BEACH Elegante hotel con impresionantes vistas desde el SkyDeck

CON ACTIVIDADES PARA TU CLIENTE



Tour en hidrodelizador en la noche por los Everglades para descubir a los cocodrilos en su habitat



IFLY FORT LAUDERDALE Paracaidismo en interiores para los Por el New River, para disfrutar las amantes de la adrenalina



Y además organizamos los traslados privados de tu cliente

COLOMBIA

- Top USA Cities inbound for Colombians (based on air):
 - Miami
 - · NY
 - o FLL
- 49% come for Vacation / VFR / 36% Business & Convention
- 40% of trips are booked within 1 month of the trip
- Key time for their travel: July December and October

Airline Name	Destination Name	Dept per Week	
Spirit Airlines	Armenia, CO	3	
Spirit Airlines	Barranquilla, CO	7	
JetBlue Airways	Bogota, CO	7	
SA AVIANCA	Bogota, CO	2	
Spirit Airlines	Bogota, CO	7	
Spirit Airlines	Bucaramanga, CO	3	
Spirit Airlines	Cali, CO	7	
Spirit Airlines	Cartagena, CO	7	
JetBlue Ainvays	Medelin, CO	4	
Spirit Airlines	Medellin, CO	7	
TOTAL		54	













Upcoming Events

APRIL-JUNE 2023

- ASTA Global Convention-San Juan
- Canadian Mission Travel Market Place-Toronto
- Cruise 360- Fort Lauderdale
- Global Travel Marketplace (GTM) Hollywood
- ILTM LATAM- Sao Paulo, Brazil
- IPW-San Antonio, TX
- ULTRA SUMMIT- Scottsdale, AZ
- Virtuoso LATAM Cruise- Fort Lauderdale



















UPCOMING FAMS

We are sharing Greater Fort Lauderdale with everyone under the sun!

When travel professionals experience a destination first-hand, they are able to better sell and represent this information to their clients.

Keep an eye out for more details on the other FAMs we are planning in the coming months!

- Advisor Ambassador 4/17-4/19
- Cruise 360 4/22-4/23
- Kaluah Tours 5/12-5/14
- GTM Pre 5/30-6/1
- GTM Post 6/4 -6/6
- Virtuoso Latin America Cruise 6/8-6/9
- The Travel Team 6/22-6/26
- Cruise One Dream Vacations 6/29-6/30
- Diversa Turismo 6/23-6/26

EMAIL CAITLAN IF YOU'RE
INTERESTED IN PARTICIPATING

Co-op Marketing Initiatives B2B, B2C, B2B2C

- Phoenix International Publishing/Travel Guides
- BedsOnLine / Hotel Beds
- IPW- Media Buy
- NorthStar- VF
- Panrotas-Spanish insert for ANATO
- Pleasant Holidays
- Questex
- Signature Travel Network
- TaConnect
- VAX Vacations
- WTM LATAM- Ladevi





International Travel Planner





WELCOME TO
GREATER FORT
LAUDERDALE

WATER

WELLOOPE TO OUR WISDANT TROPICAL ENTADISE, WAS Ergory our beautiful 24 mines of benefines and engines our vine of 21 is securations. For firing substance selventianes, breat this large securities to be Discover as unresolutions me of securid a bind offerings have eight dis phagings stock and direct and pomporing in the "benefic of America." Facilities security of use stock as old an investment property and profered Localization from:

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TRAVEL NOTES

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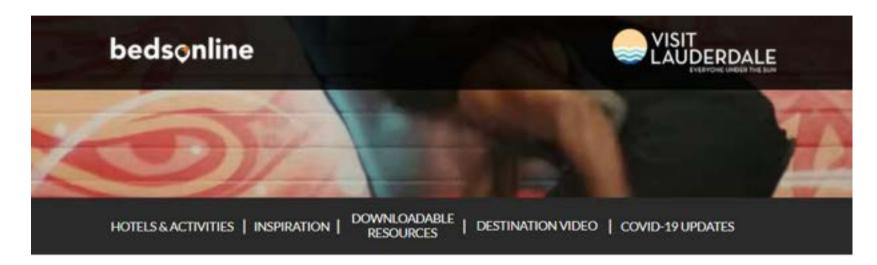
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More brighting stores await at Golleck Fort Louderdale More shaperstable highware shall regularante pre represented, allongs de beloved all





BedsOnLine



Welcome to Greater Fort Lauderdale

Are your clients looking for a well-deserved getaway? Their beach playground awaits in Greater Fort Lauderdale from 24 miles of golden beaches, to the lively streets of Las Olas, to the scenic waterways of the world's yachting capital.

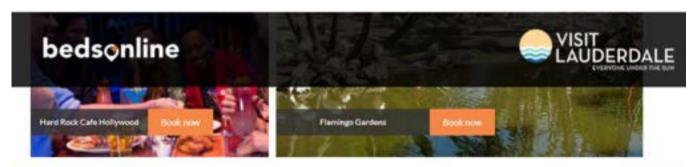
Here, they'll enjoy the warm sunshine and smiles of 31 diverse communities.

Explore a thriving culinary scene, join the party at rooftop bars and hidden speakeasies, include in world-class shopping, see the vast natural beauty of the Everglades and revel in the luxuries of celebrated hotels and beach resorts. Greater Fort Lauderdale is welcoming everyone under the sun and they can't wait to welcome your clients.



Don't forget to take advantage of our limited-time-only deals and create the best getaway for your clients today!







Top Beaches of Greater Fort Lauderdale

It's time to get outdoors and enjoy the beautiful beaches of Greater Fort Lauderdale.

With such a variety of things to do in Greater Fort Lauderdale, sometimes it's the simple pleasures that give us the most satisfaction. So tell your clients to put on that swimsuit, grab your sunscreen, and get ready to reconnect with nature.

Deerfield Beach: Located just south of Boca Raton, in the northern part of Broward County, Deerfield Beach is known for its casual and fun beach vibe.

Catch all the action at the International Fishing Pier where you can see local fishermen in all their glory and rent a rod to get in on the fun yourself.

If you head under the pier for a walk along the beach, don't forget your phone for a cool Insta-worthy shot—this is a prime spot for sunset pics.





Hotel Beds / Beds Online

- Customized landing page for Visit Lauderdale
- Florida Co-op banner featuring Visit Lauderdale
- 2 bespoke newsletters sent
- 1 sponsorship newsletter sent
- Downloadable resources featured on Visit Lauderdale page
- 2 social media posts throughout the campaign

bedsonline

hotelbeds



Hotel Beds / Beds Online

bedsonline

- Total Travel Agent Reach
 - o 118,340 Agents
- Forecasted Monthly Impressions
 - o 2.135 million

hotelbeds

- Total Client Reach
 - 23,969 companies
- Forecasted Monthly Impressions
 - o 1.2 Million

Hotel Beds / Beds Online



COUNTRY	2019	2022	2023	vs 2019	VS 2022
CANADA	\$174,936	\$175,675	\$251,582	44%	43%
USA	\$1,340,749	\$2,273,065	\$1,621,592	21%	-29%
UNITED KINGDOM	\$248,531	\$151,371	\$187,946	-24%	24%
GERMANY	\$41,588	\$28,073	\$28,301	-32%	1%
SWEDEN	\$16,026	\$6,215	\$20,201	26%	225%
DENMARK	\$20,125	\$13,194	\$19,142	-5%	45%
NORWAY	\$6,992	\$1,999	\$14,520	108%	626%

Hablo

1,916 FOLLOWERS

15K POST IMPRESSIONS IN THE LAST 6 MONTHS

JETBLUE UK PARTNERSHIP

BUILD PARTNER PAGES

brightline BEACH

PRIVATE SCUBA LESSONS

LAURA PARKE'S EXCLUSIVE









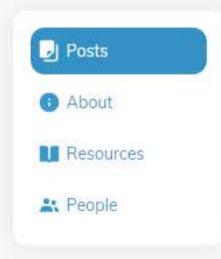


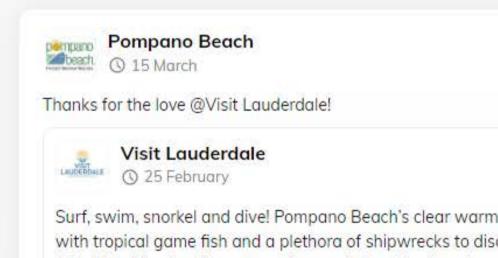




Pompano Beach

Pompano Beach,





Surf, swim, snorkel and dive! Pompano Beach's clear warm ocean waters are filled with tropical game fish and a plethora of shipwrecks to discover. Shipwreck Park is full of 18 ships for divers to explore and the ships have become reefs that support and foster marine life. Pompano Beach also boasts a fishing village and beachside Water Playground to help cool off and take in the water views. Take a moment to chat with Rita Wells and you'll get the best insider tips for your clients!

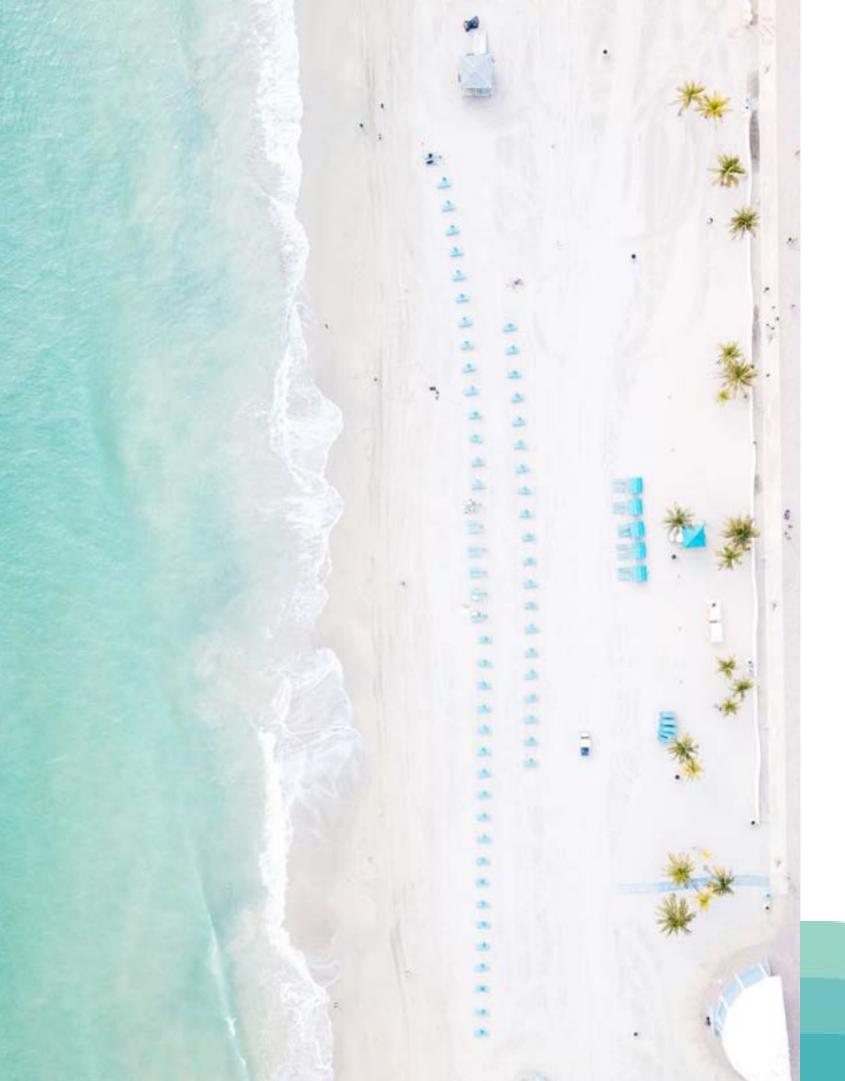








7,326 Registered
925 Started
513 Graduated







TOTAL FOLLOWERS

2,569
177% INCREASE







QUARTERLY PARTNER MEETING





