# TourismIMPACT

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#### **Logging Expo Returns!**

After a 12 year absence The Great Lakes Timber Professionals Association brought back the annual Great Lakes Logging and Heavy Equipment Expo to the Green Bay area! For the first time since 2010 we saw harvesters, trimmers, back-hoes and skid-steers in the Resch Expo Center and on Oneida Street!

Event planners began the process of hosting the event back in 2019 - before the Resch Expo had opened its doors. In fact, the team from the Great Lakes Logging Professionals Association we're among the first to get a construction tour of the state-of-the-art facility.



Of course a global pandemic delayed the event but we remained steadfast in hosting the 76th annual event - that's also know as the "Loggers Holiday."

Over its three day stay at the Expo showcased every aspect of the forest industry and will was attended by more than 8,000. The team at PMI assisted in every aspect of the event and our hotel partners made their stay comfortable and hospitable. Thanks to this community effort we are already making plans for the event to return in 2024.

### Sales and Services Monthly Recap

#### **Monthly Impact**

September conventions and sporting events accounted for 9,980 room nights and an economic impact of \$4,722,935.

#### **Notable Events**

Great Lakes Logging and Heavy Equipment Expo

Wisconsin Correctional Association Paramedic Systems of Wisconsin Wisconsin Association for Perinatal Care Leading Age of Wisconsin 40 & 8

40 & 0

Pride Alive. 2022

Adventist Risk Management - Seventh day Adventist Church

World Para Ice Hockey Women's World Challenge

#### **Confirmed for Future**

Robotics Education and Competition Foundation - February, 2023 Christian Congregation of Jehovah's Witnesses - May, 2023 Arbonne International - July, 2023 Green Bay Youth Hockey - George Heimbuch Tundra Tussle - February, 2023

40 & 8 La Societe des Quarante Hommes et Huit Chevaux - June, 20° Ashwaubenon High School - Dand Invitational - December, 2022 Wisconsin Department of Justice -Crime Information Bureau - Septema 2023

Green Bay Area Youth Hockey Robinson Girls Tournament -2023



The industry that makes fun its business should be able to throw one of the most fun events of the year...right?

That was the question when we began planning the first annual Greater Green Bay Tourism Open. And we proved that was the case.

On Sept. 20 more than 100 golfers and friends of the tourism industry teed off at Thornberry Creek at Oneida. With fun on-course activities, a patrol of characters roaming the course, raffles and more participants were engaged and learning about the impact of the tourism industry,

There was plenty of fun to be had on the course and after with an amazing reception with great hospitality from our hosts. In the end the event raised more than \$14,000 for the Greater Green Bay Lodging Association and Experience Green Bay.

> Nick Meisner VP of Marketing and Communications

# rismimpact

Vol. 22 | Issue 9 | September 2022

### By The Numbers

A look at milestones and progress toward goals that impact OUR community

| AREA                 | August 2022 |          |          |         | YEAR-TO-DATE |          |          |          |  |
|----------------------|-------------|----------|----------|---------|--------------|----------|----------|----------|--|
|                      | occ %       | % CHANGE | ADR      | %CHANGE | OCC %        | % CHANGE | ADR      | % CHANGE |  |
| GREEN BAY            | 65.3        | 8.4      | \$118.92 | 1.4     | 55.9         | 12.4     | \$115.64 | 22.7     |  |
| Wisconsin            | 68.9        | 8.5      | \$140.81 | 8.6     | 56.2         | 16.0     | \$125.12 | 13.2     |  |
| Milwaukee            | 69.2        | 12.5     | \$135.42 | 10.7    | 57.7         | 20.9     | \$122.54 | 21.3     |  |
| Madison              | 75.9        | 23.9     | \$158.72 | 29.5    | 57.6         | 29.8     | \$123.58 | 30.9     |  |
| Appleton/Oshkosh     | 63.2        | 11.2     | \$107.83 | 8.8     | 57.2         | 18.8     | \$109.32 | 17.1     |  |
| Door County          | 73.2        | 0.4      | \$150.05 | 4.3     | 56.2         | 5.3      | \$128.63 | 3.2      |  |
| Eau Claire           | 66.6        | 9.2      | \$105.64 | 5.9     | 53.6         | 14.8     | \$102.55 | 10.9     |  |
| La Crosse            | 72.3        | -0.7     | \$113.21 | 5.9     | 64.0         | 21.8     | \$102.72 | 12.1     |  |
| Wisconsin Dells      | 68.5        | 7.1      | \$204.29 | 3.4     | 56.6         | 9.7      | \$186.55 | 7.9      |  |
| Wausau/Stevens Point | 60.0        | 12.0     | \$103.81 | 16.7    | 52.2         | 23.8     | \$100.79 | 16.7     |  |

Most Recent Data from Smith Travel Research

OCC = Hotel Occupancy

ADR = Average Daily Rate

| Sales   | September                       | YTD 2022                                      | % of Goal                        | 2022 Goal                                  | YTD 2021                                   |
|---|---------------------------------|---|----------------------------------|--|--|
| Future Meetings & Events Sales  |                                 |   |                                  |  |  |
| Leads<br>Future Room Nights from Leads  | 13<br>8820                      | 106<br>62,786                                 | 96.4%<br>54.9%                   | 110<br>114,400                             | 55<br>36,470                               |
| Future Potential Economic Impact from Leads<br>Confirmed Future Room Nights<br>Confirmed Economic Impact      | 6144644<br>11775<br>12448888    | \$42,578,283.00<br>100,339<br>\$85,030,770.28 | 41.3%<br>61.9%<br>88.5%          | \$103,000,000<br>162,000<br>\$96,070,000   | \$18,381,489<br>53,160<br>\$28,060,158     |
| Motorcoach Sales  | 68                              | 404   | 50.00/                           | 750  | 000  |
| Sales Calls Marketing/Media   | September                       | YTD 2022                                      | 53.9%<br>% of Goal               | 750<br>2022 Goal                           | 296<br>YTD 2021                            |
| Digital Marketing   | September                       | 110 2022                                      | % Of Goal                        | 2022 Guai                                  | 110 2021                                   |
| Total Web Visitors Pageviews E-newsletter Database - New Subscribers Social Media Impressions                 | 49,722<br>47,086<br>0<br>70,000 | 408,631<br>886,332<br>431<br>10,143,346       | 74.3%<br>40.3%<br>5.7%<br>112.1% | 550,000<br>2,200,000<br>7,500<br>9,050,000 | 160,659<br>370,350<br>572,306<br>2,372,381 |
| Earned Media  |                                 |   |                                  |  |  |
| Pitches Tracked Stories Publicity Value   | 4<br>34<br>\$168,048            | 20<br>547<br>\$5,562,127.00                   | 13.3%<br>156.3%<br>46.4%         | 150<br>350<br>\$12,000,000                 | 36<br>48<br>\$25,800.00                    |
| Services  | September                       | YTD 2022                                      | % of Goal                        | 2022 Goal                                  | YTD 2021                                   |
| Convention/Sports Services  |                                 |   |                                  |  |  |
| Events Serviced Online Housing Reservations   | 10<br>11                        | 134<br>1,774                                  | 111.7%<br>NA                     | 120<br>N/A                                 | 45<br>945                                  |
| Visitor Inquiries<br>Destination Guide Mailings<br>Brochure Distribution<br>Mobile Visitor Center Events Days | 1,392<br>139<br>25,524<br>2     | 14,870<br>27,726<br>288,390<br>25             | 59.5%<br>85.3%<br>94.6%<br>83.3% | 25,000<br>32,500<br>305,000<br>30          | 16,244<br>29,849<br>255,840<br>13          |
| MVP Volunteer Hours   | 29                              | 322   | NA.                              | NA.  | 195  |
| Partnerships  | September                       | YTD 2022                                      | % of Goal                        | 2022 Goal                                  | YTD 2021                                   |
| New Partners<br>Renewing Partners   | 7<br>10                         | 28<br>108                                     | 140.0%<br>45.0%                  | 20<br>240                                  | 3<br>76                                    |
| Revenue   | \$5,137.53                      | \$44,895.63                                   | 79.6%                            | \$56,400                                   | \$27,548                                   |

### What am I looking at here?!

**TOP: STR REPORT** - a dive into how Green Bay stacks up compared to fellow destinations in monthly and year to date occupancy rate and average daily rate. \*NOTE: DGB does not receive the STR report until mid-month. It will be a month behind the rest of this report.\*

**LEFT: MONTHLY REPORT** - A snapshot on progress toward Discover Green Bay's sales and marketing goals compared to previous year.

Where do they come from? Top Origin Markets

- 1. Milwaukee 21%
- 2. Chicago 9.4%
- 3. Wausau/Rhinelander 8.4%
- 4. Madison 7%
- 5. Twin Cities 5.6%

Where do they go?

**Top Destination POIs** 



- 1. Lambeau Field 26.4%
- 2. Bay Park 18.8%
- 3. Howard 9.2%
- 4. Downtown GB Inc. 5.9%
- 5. West De Pere 4.6%