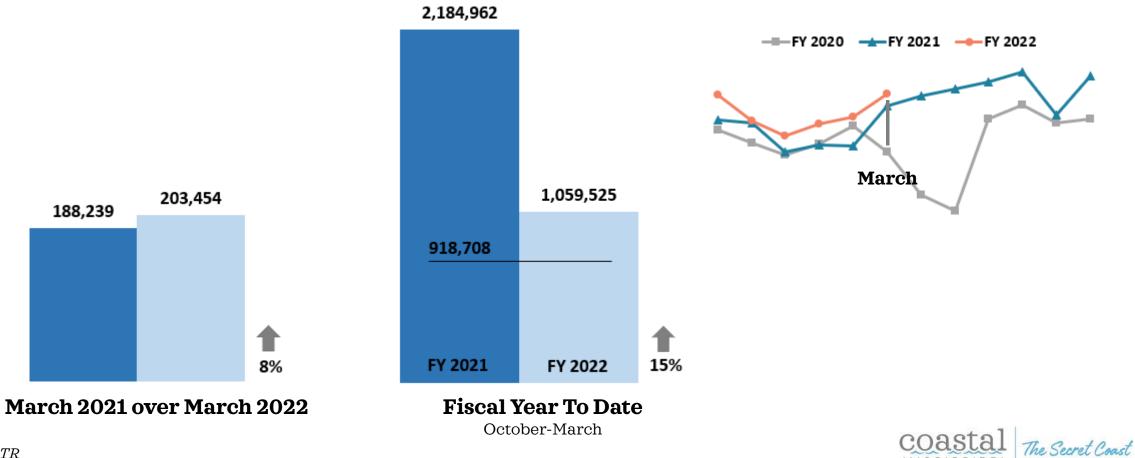


- Key Performance indicators
- March 2022

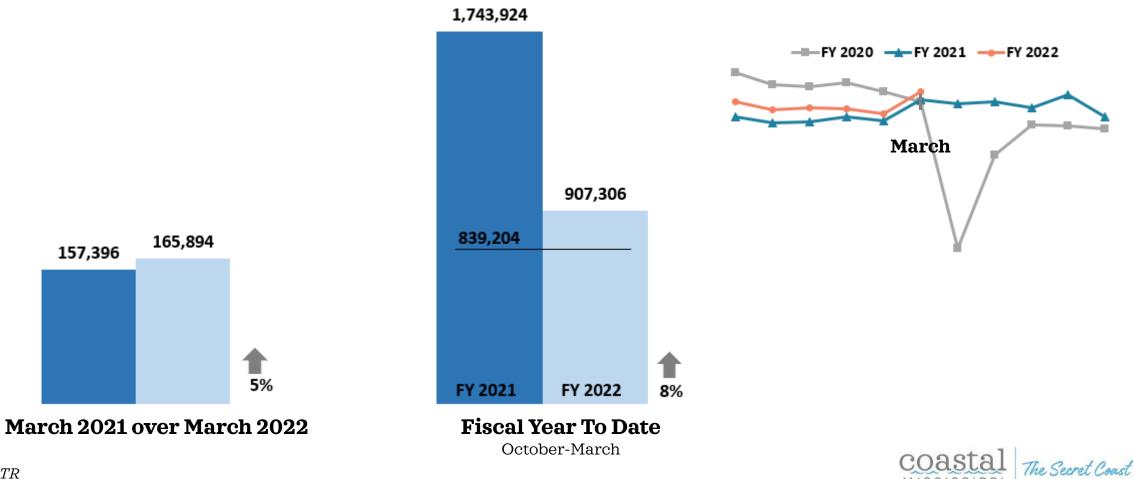


Non-Casino Rooms Sold



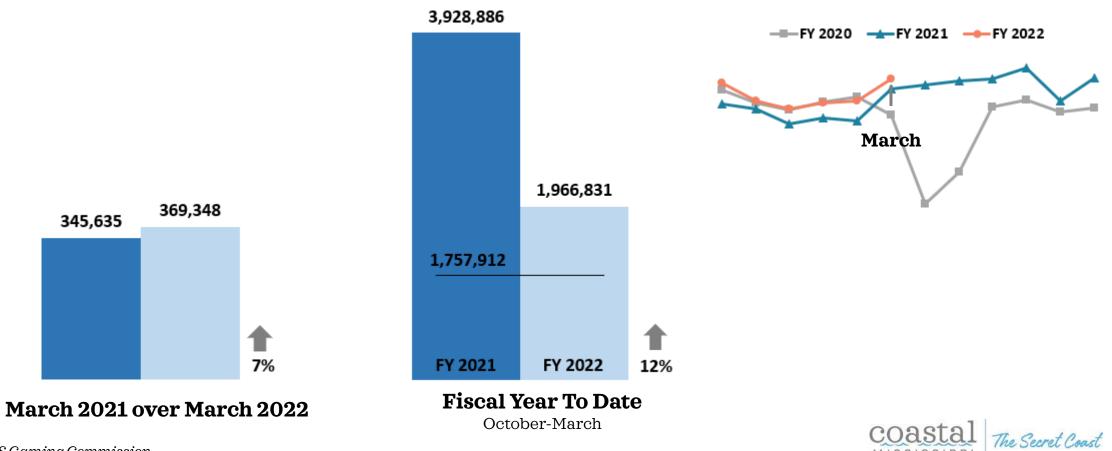
Source: STR

Casino Rooms Occupied



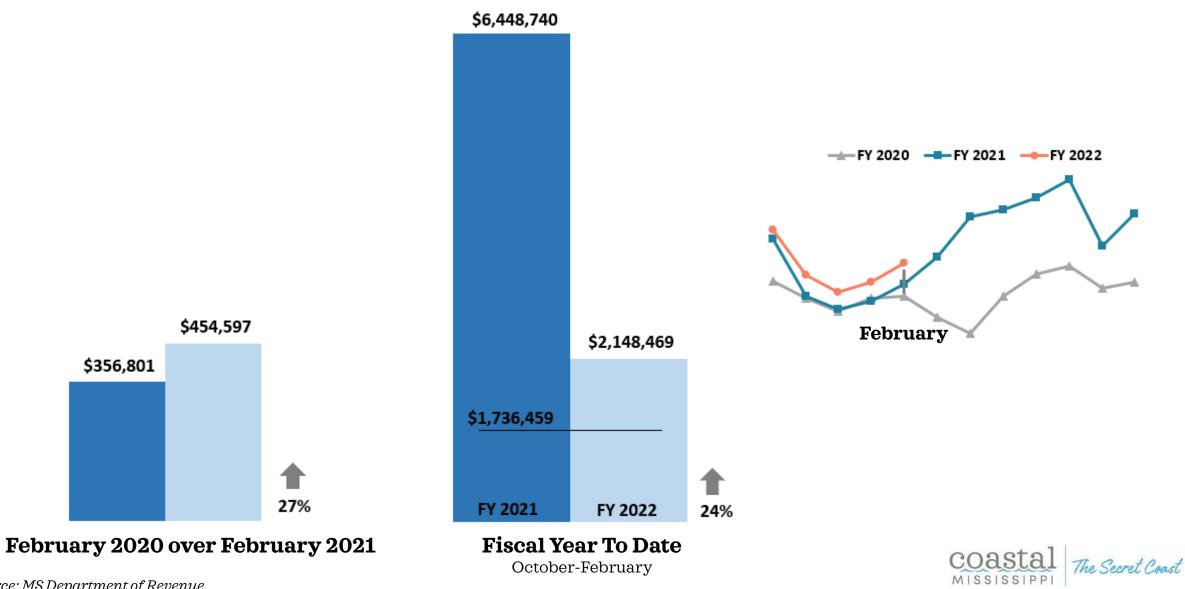
Source: STR

All Rooms Sold/Occupied



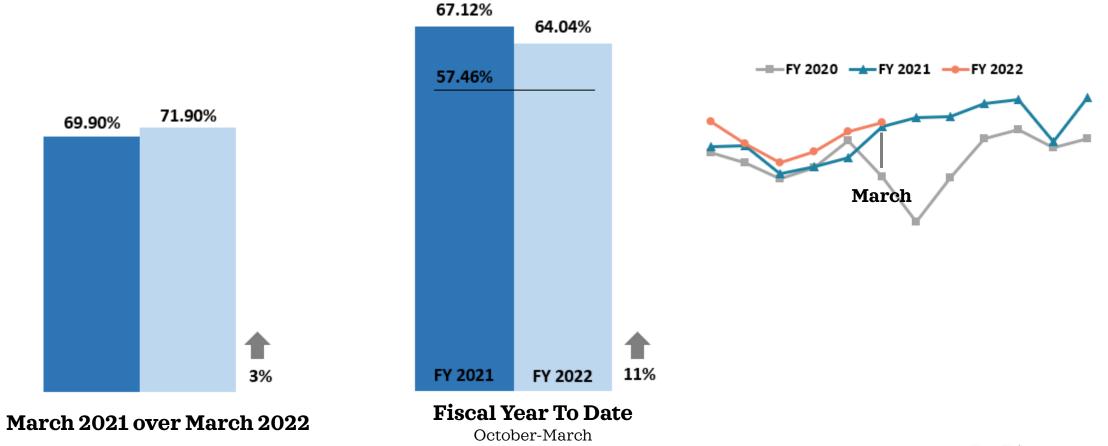
Source: STR & MS Gaming Commission

Occupancy Tax Receipts



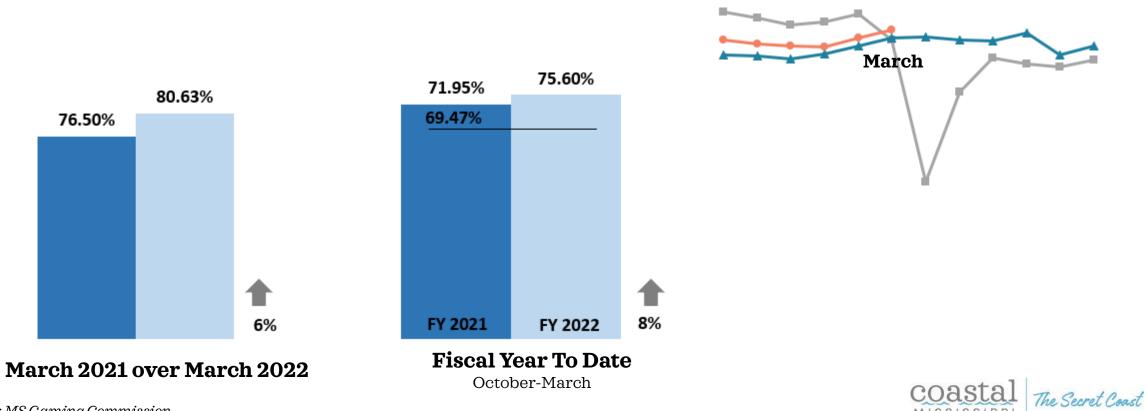
Source: MS Department of Revenue

Non-Casino Occupancy





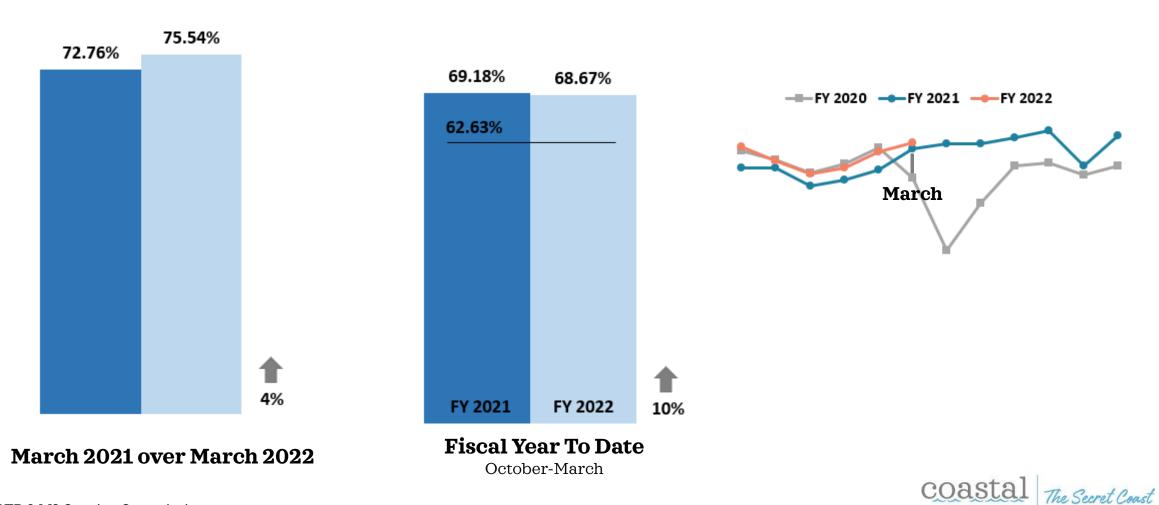
Casino Occupancy



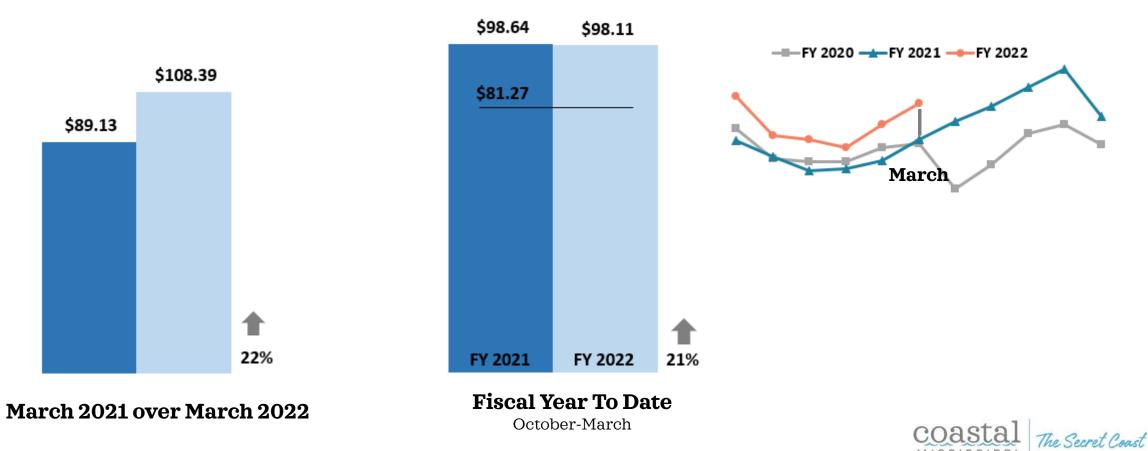
-----FY 2020 -----FY 2021 ----FY 2022

Source: MS Gaming Commission

All Occupancy



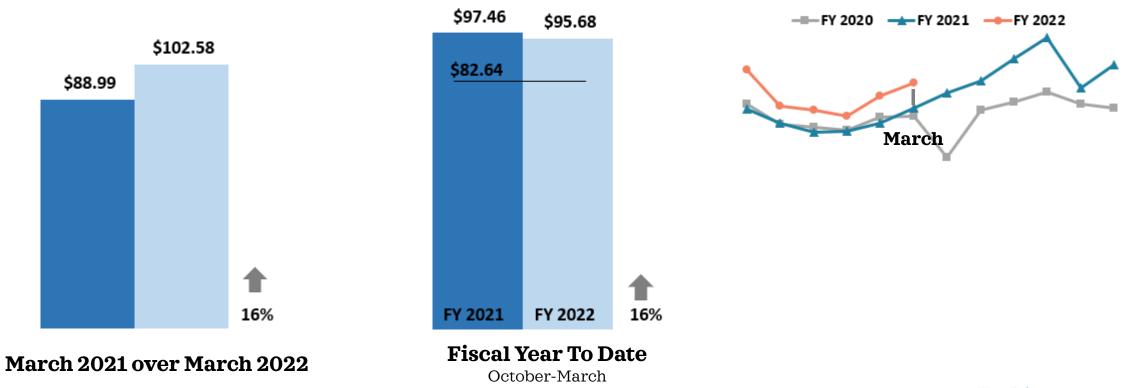
Non-Casino ADR



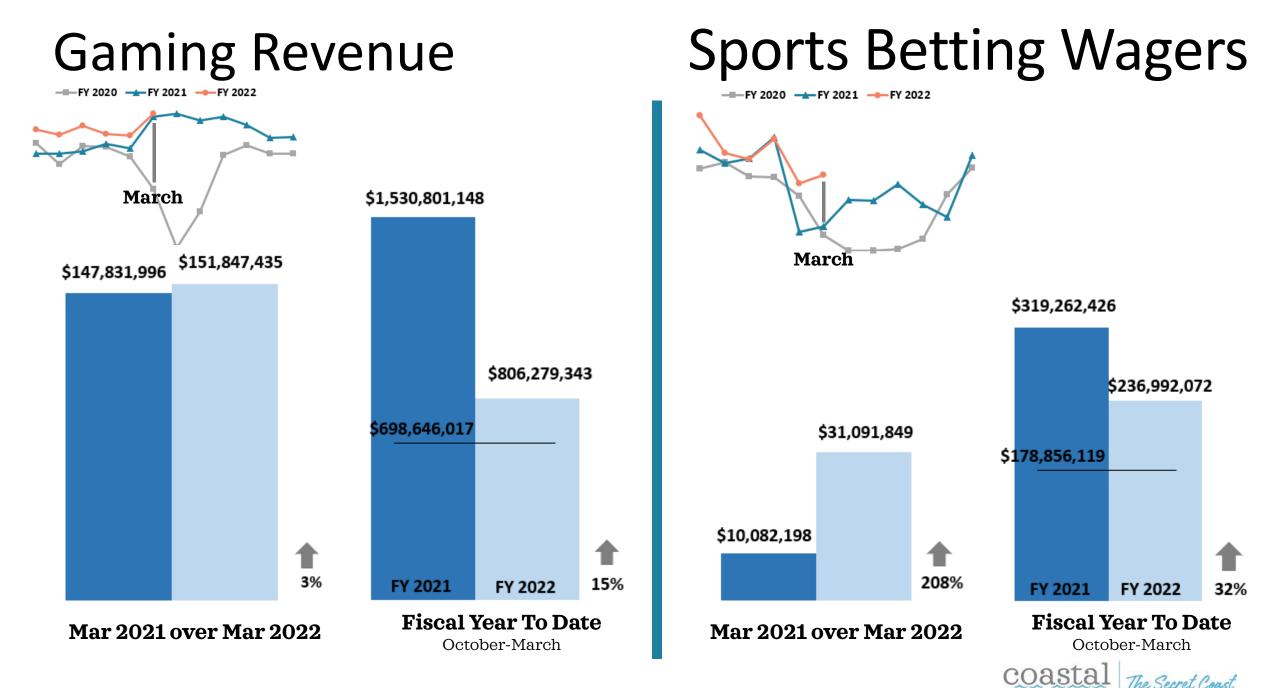
Casino ADR



All ADR







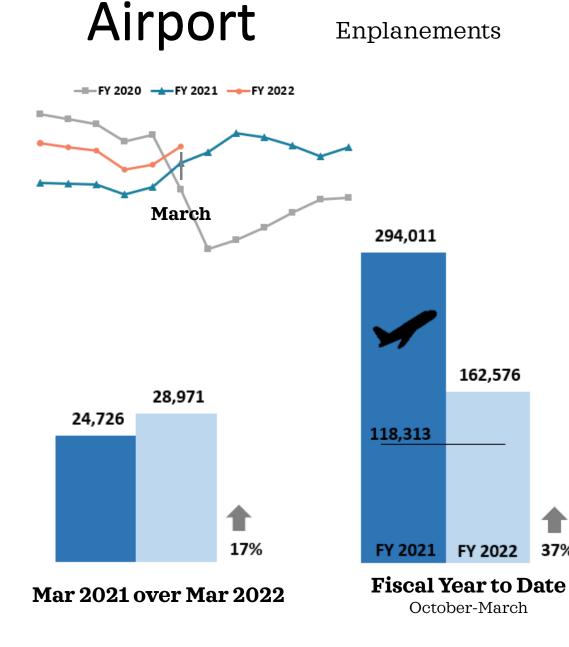
Source: MS Gaming Commission

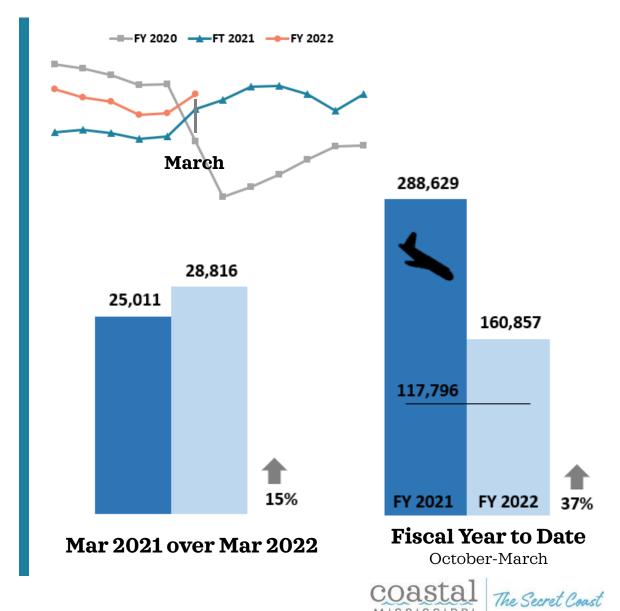
* Sports Betting began March 2018

Enplanements

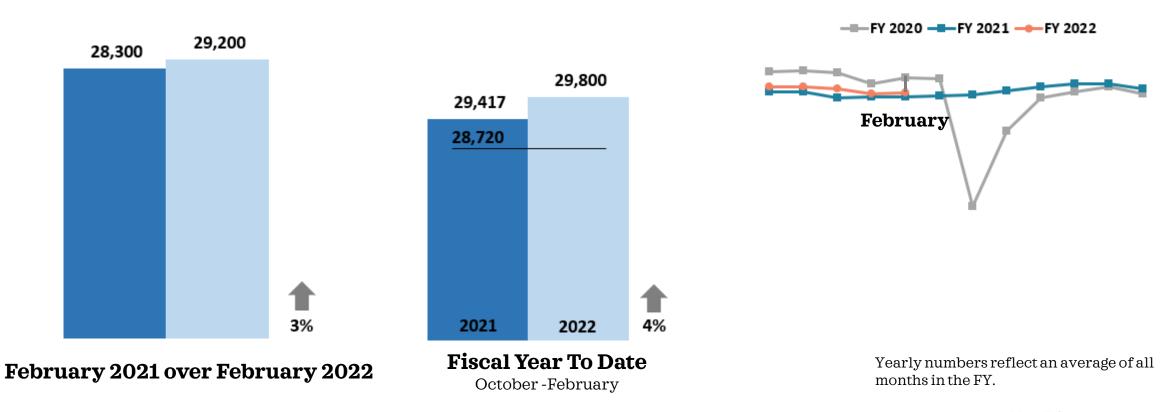
37%

Deplanements





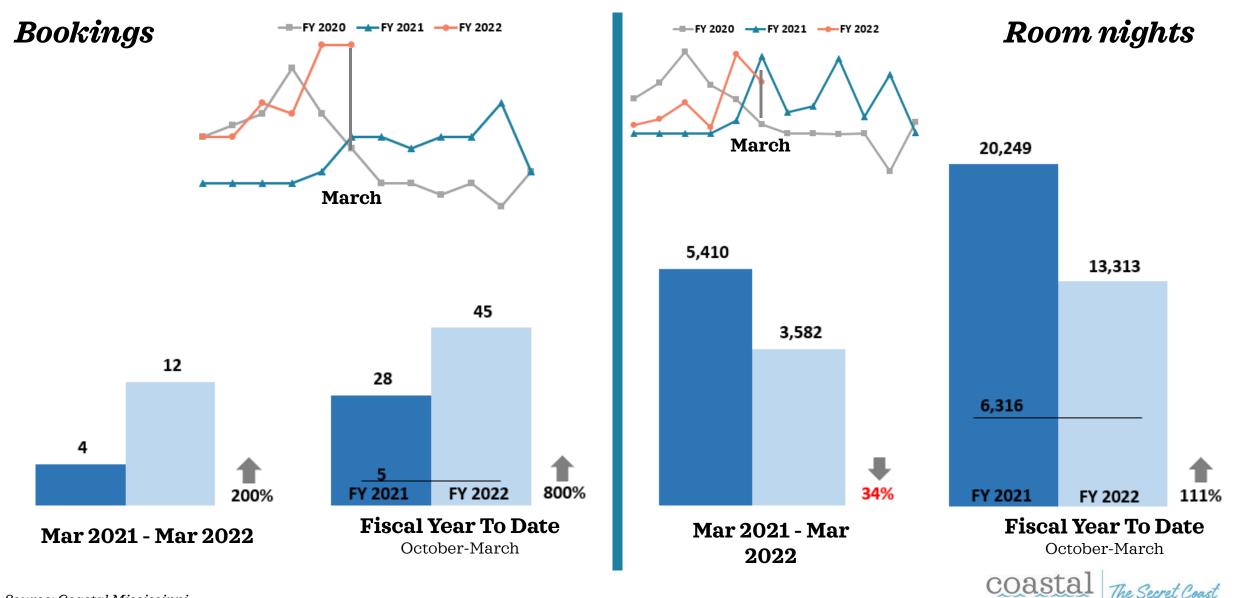
Leisure & Hospitality Jobs



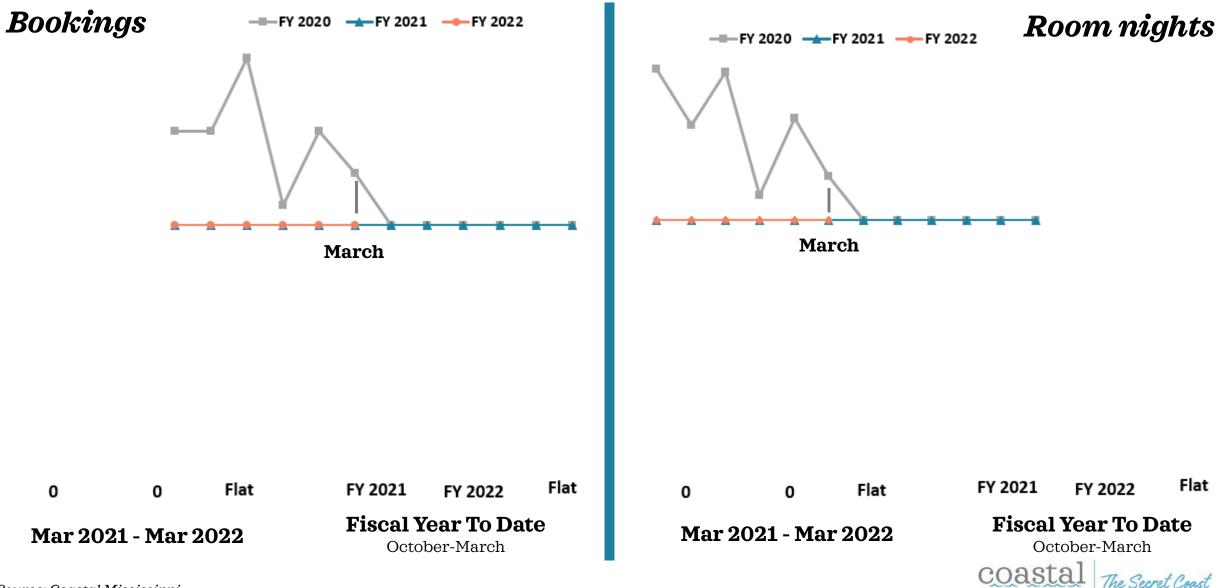


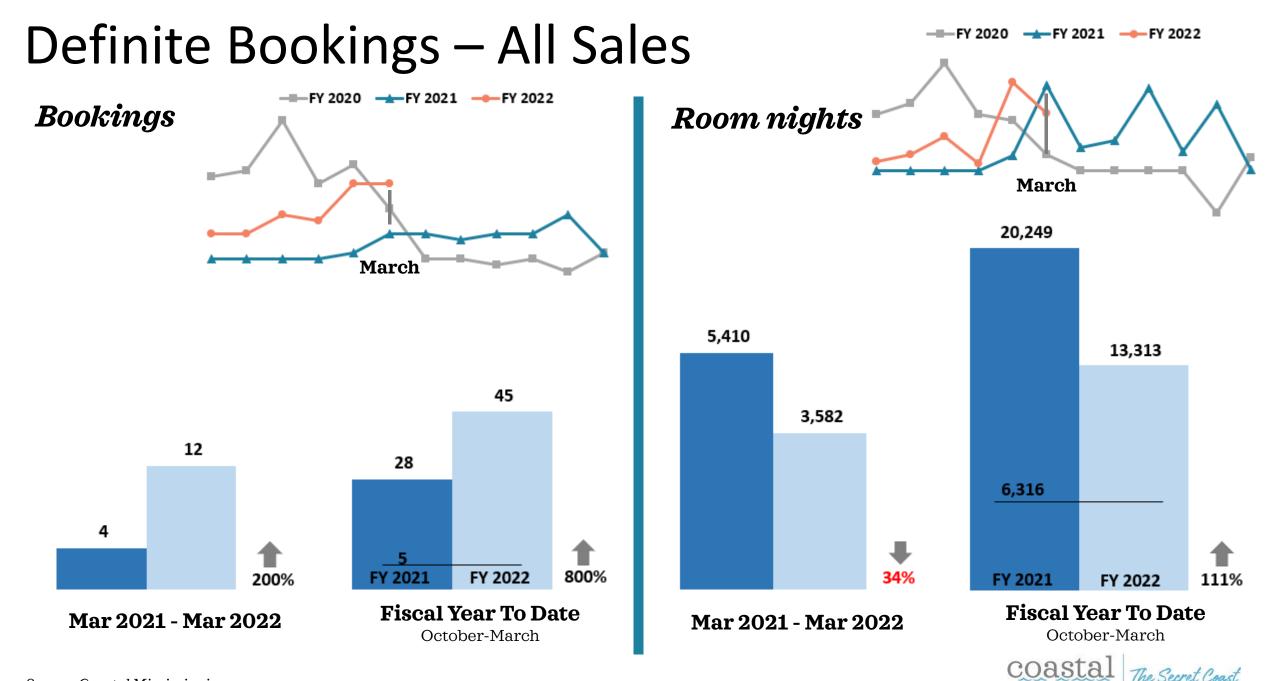
Source: MS Department of Employment Security

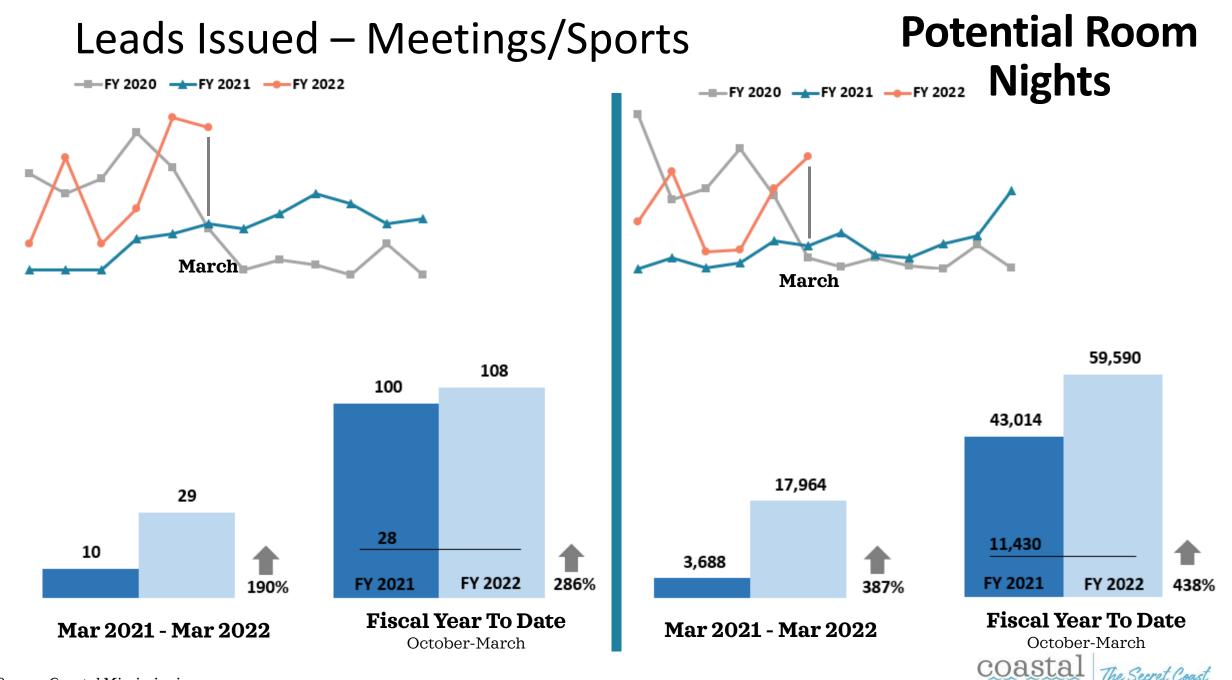
Definite Bookings – Meeting/Sports

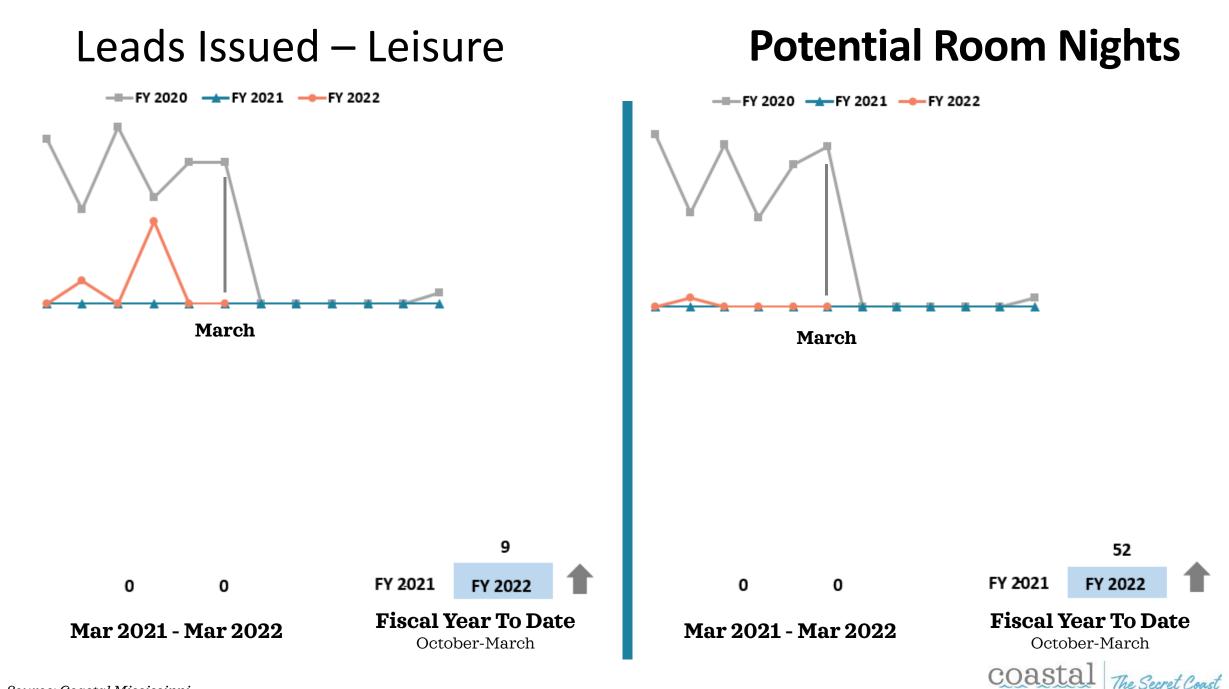


Definite Bookings – Leisure





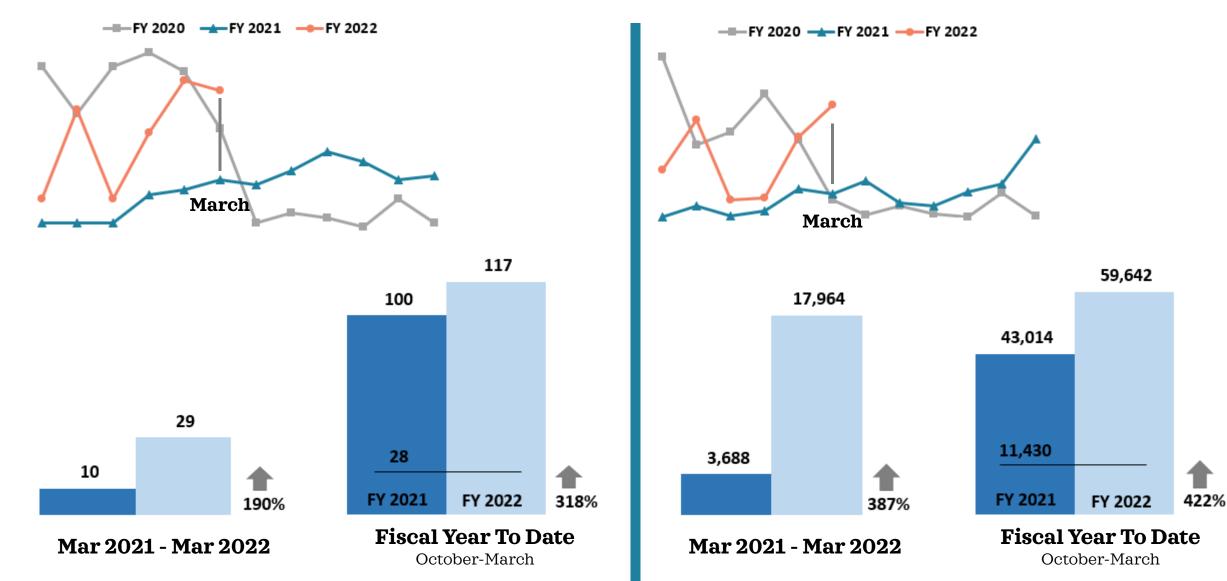




Source: Coastal Mississippi

Leads Issued – All Sales

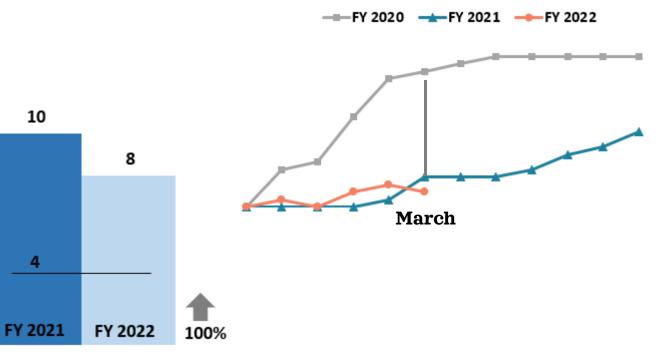
Potential Room Nights

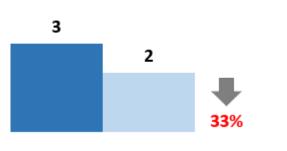




Source: Coastal Mississippi

Convention Center Leads





March 2021 over March 2022

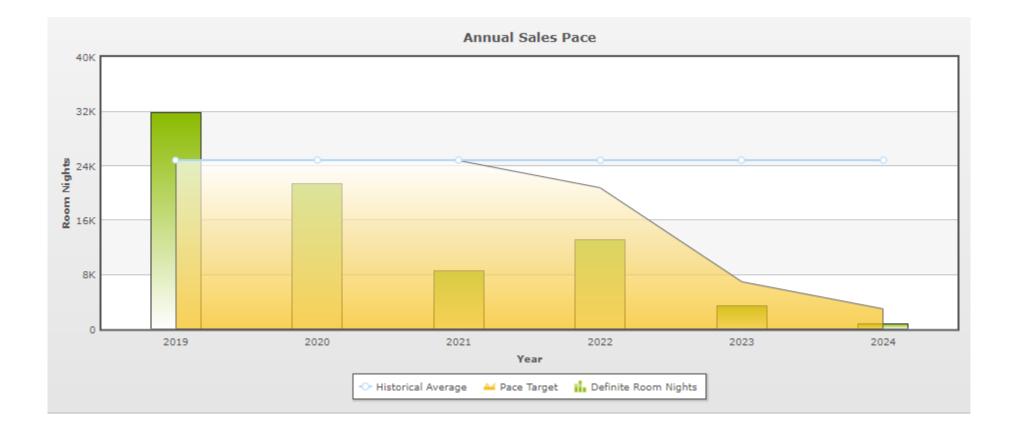
Fiscal Year To Date October-March

10

4



Pace Report





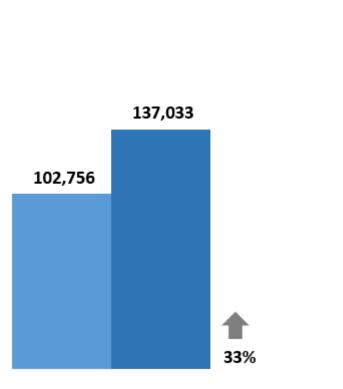
Pace Report - Pipeline



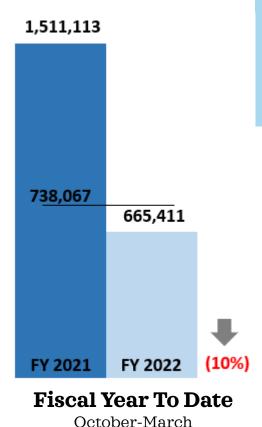


Source: Coastal Mississippi

Google Analytics – Users



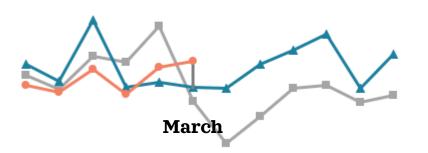
March 2021 over March 2022



Organic Traffic Summary

- Organic sessions were up 17% over last year. Organic traffic to the Events page increased by 11.8% YoY and the Events This Weekend page increased 108%. Other notable pages include the Homepage, which had a 64.6% increase YoY and traffic to the Things to Do in Bay St. Louis page increased by 4.5%.
- Other YoY organic highlights: Referrals from events up 145%
- The site performed well in organic search rankings. It was up 12.3% in impressions, up 12.2% in clicks, and improved 1.4% in its average ranking position. The top keywords that drew traffic were general city searches: Ocean Springs MS (1,001 clicks), Bay St Louis (615 clicks), Biloxi Mississippi (498 clicks), Gulfport Mississippi (378 clicks), and Ocean Springs Mississippi (351 clicks).
- Events were a strong source of organic traffic in March with keywords related to CPR Fest, Cruisin' the Coast, and Unity Festival.

-----FY 2020 -----FY 2021 ----FY 2022





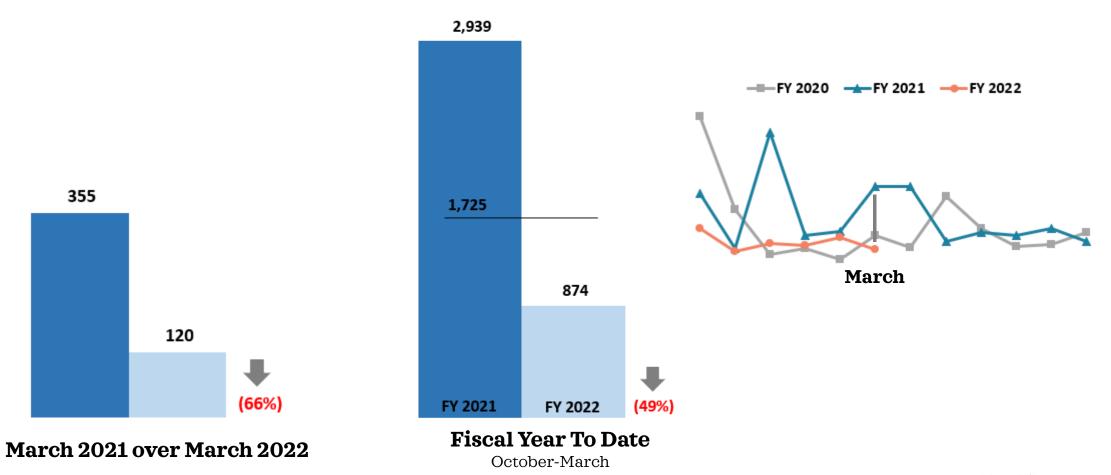
Source: Google Analytics

Site Engagement

A snapshot of actions taken by visitors to our site. Newsletter sign up allows us the opportunity to engage with users based on their interests.

FY 2022	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Newsletter Signup	207	236	212	207	303	397						
Total Active Newsletter Recipients 26,300												
Request the Guide	544	581	518	900	1063	1046						
Digital Guide Views	3 131	86	90	159	165	214						
Action Taken site. Website Referral - Referrals to linked websites from any of our pages.												
Event Detail	6,724	9,525	13,523	6,665	15,261	11,320						
Listing Detail	13,741	9,713	10,359	15,611	17,777	23,495						
Website referral	12,177	11,026	11,497	10,248	14,664	16,905						
	3 Attraction 0 Homepag				ings to D staurant			451 Casino	98		astal	The Secret Co

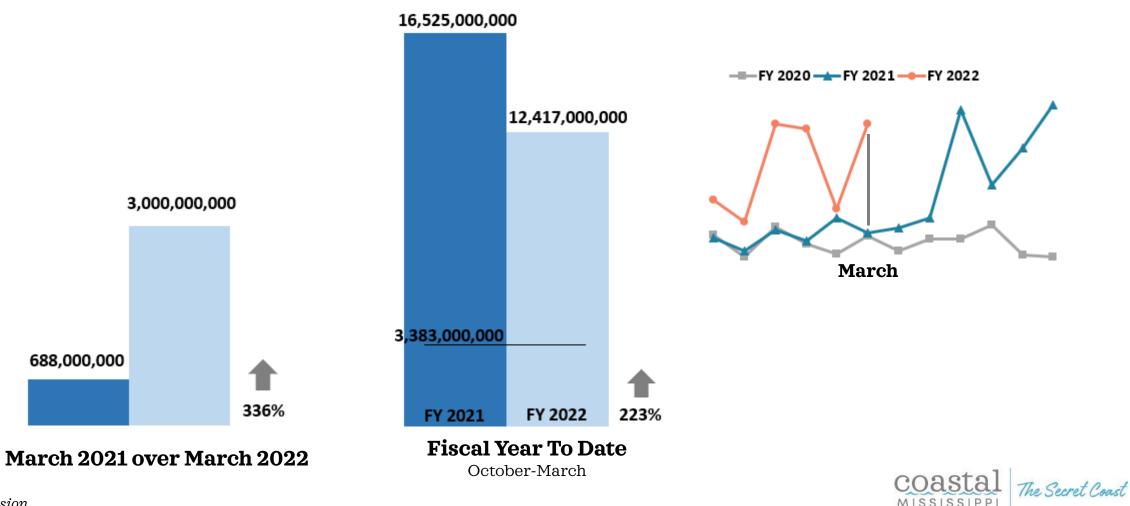
Number of Articles





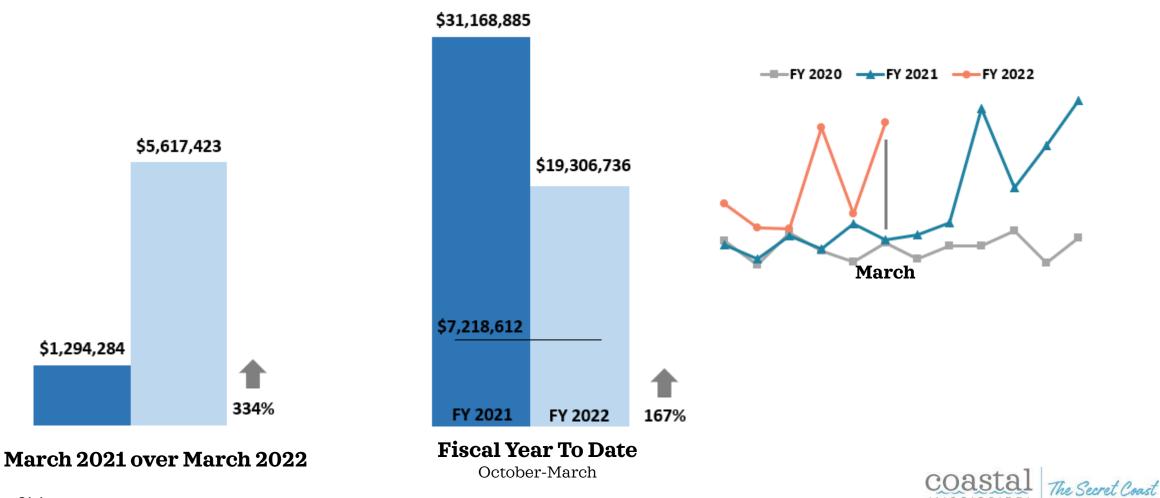
Source: Cision

Impressions



Source: Cision

Advertising Value Equivalency



Source: Cision

Earned Media

Content Drivers:

- Beach/Coastal Destinations
- Food & Drink
- Spring/Summer Travel
- New Developments







6

FOX SECUL

Coastal Mississippi offering discounts at area attractions



Starting tomorrow, Coastal Mississippi is launching a new promotion, hoping to lure more people to the Secret Coast.

April has been dubbed 'Coastal Mississippi Attraction and Museum Month.'

It will allow visitors and locals to enjoy exclusive discounts and deals at area attractions across the tri-county region.

In a statement Executive Director Judy Young says "from world class art museums, local history museums, eco-tourism sites, and even the state's largest aquarium, Coastal Mississippi offers many unique cultural experiences."

This new promotion hopes to show off all of what South Mississippi has to offer.

Local Media Coverage - Assisted



Southern Living

Things to Do in Ocean Springs, Mississippi, a Charming Coastal Town



If Ocean Springs was looking to make a bumper sticker, it might read something like this: "My downtown's cooler than your downtown." This quaint community in coastal Mississippi has no need for personal boasting, however, as its rich history, artistic flair and small-town atmosphere speak for themselves.

Tourism here first developed in the 1850s because of interest in the healing powers of its mineral springs in nearby Fort Bayou. The town got its name from The Ocean Springs Hotel, opened in 1854. The railroad and train depot soon brought more visitors, as did increasing production of fish, shrimp, crabs, and oysters in the area. As more hotels sprung up along main street to accommodate affluent residents of New Orleans and Chicago flooding in, Ocean Springs began to grow as a destination, and continues its charming legacy today—coming back stronger than ever post Hurricane Katrina.

The South's Best Beach Towns 2021

1 of 11

Bay St. Louis

Mississippi

After being all but leveled by Hurricane Katrina about 15 years ago, this coastal enclave around 60 miles from New Orleans is back and better than ever. While the white-sand beaches are an undeniable draw, the Old Town (with its Creole cottages, galleries, antiques shops, and



CREDIT: ROBBE CAPONETTO

eateries) is the heart of this place. On the second Saturday of each month, join locals for the area's popular Artwalk.

Learn more about Bay St. Louis.



Coastal Mississippi Assisted Media Coverage

Atlanta

Eat, Stay, Love: Relax in style at the South's best new hotels



The Beatnik

PHOTO COURTESY OF M2 STUDIO DESIGN

The Beatnik

Ocean Springs, Mississippi

Embrace the tiny-house trend with a stay in these cypress-clad, Scandinavian-style cabins, located in one of the Gulf Coast's prettiest towns. Each is equipped with a kitchen nook and wet bar, in-wall bunk beds behind a velvet curtain, a surprisingly spacious king bedroom and bathroom, plus a screened-in porch and outdoor shower.

Eat, Stay, Love: 9 more must-visit properties around the Southeast

The Hemingway

Ocean Springs, Mississippi

This pint-sized boutique inn in downtown Ocean Springs breathes new life into a century-old building that over the years has housed a pharmacy, a photo-finishing business, an art salon, even City Hall. Each of the four rooms feels light and airy, with pale tones, warm natural materials, and surprisingly luxurious touches like marble-clad bathrooms.







Thriving Coastal Mississippi ready to host annual Southern Gaming Summit



Beau Rivage will once again host the Southern Gaming Summit - one of the longest running gaming industry trade shows in the country. Despite a series of unimaginable and unavoidable obstacles, the gaming industry in the state of Mississippi continues to thrive.

The last 15-plus years have been a roller coaster ride for the state, most notably the Coastal Mississippi region, which has been forced to deal with outside factors such as catastrophic natural disasters, a recession, the largest oil spill in U.S. history, and a once-in-a-generation global pandemic.

But as <u>industry movers and shakers prepare to descend</u> on the Gulf Coast next month (3-6 May) at <u>Beau Rivage Resort & Casino</u> for the annual <u>Southern Gaming</u> <u>Summit (SGS)</u>, revenue and visitation numbers are nearing or are at all-time highs. Yes, even after suffering setback after setback, seemingly every other year or so, business is booming in the Magnolia State.

Talk about resiliency.

Even during a pandemic year in 2020, Mississippi was the top travel spending market in the U.S., and, according to Coastal Mississippi, the area it promotes accounts for at least one-third of the state's tourism employees, expenditures, and taxes, which means the Gulf Coast was one of the highest performing destinations in the nation. It's probably no accident that several major tourism developments opened their doors on the "Secret Coast" during that time, including Mississippi Aquarium, Hotel Legends, and Pearl Hotel along with on-site restaurants Thorny Oyster and Smoke.

Good Grit

Wanna Bet?



Something About Sportsbooks

Mississippi offers a number of casinos all over the state with sportsbook betting, but if sportsbook is your thing, Beau Rivage Resort and Casino in Biloxi

is the place you want to be. BetMGM Book Bar & Grill features dozens of TVs, comfortable seating, a large sport betting counter, VIP lounge, comfort foods, and practically any type of wine, beer, or cocktail.

Casino & Chill

Between exciting times in the casino take a little "me" time to enjoy the spa services offered at many Mississippi casinos and resorts. Most all of them have a variety of treatment packages that help you relax and unwind. IP Casino Resort Spa in Biloxi is home to the award-winning Senses Spa & Salon, which features a hair salon, nail salon, massages, and aesthetic services.

Coastal Mississippi Assisted Media Coverage





5 Reasons For Families To Celebrate Mardi Gras Along The Mississippi Gulf Coast



n the hunt for a great spot to celebrate Mardi Gras with kids? Look no further than the Mississippi Gulf Coast!

Mardi Gras season is a time of celebration, with well-known festivities happening throughout the state of Louisiana. However, there is another spot to celebrate Mardi Gras other than New Orleans, consider a visit to downtown Biloxi and the small coastal towns of Mississippi. With family-friendly parades, exciting Mardi Gras events, and plenty of Cajun cuisine, a visit to Coastal Mississippi during Carnival season should be on every family's bucket list.

11 Exciting + Fun Things To Do Along The Mississippi Gulf Coast Beaches



Mississippi is back! Read on to see why it is the perfect place to create beautiful memories on a relaxing, and culturally rich family vacation. Known as the secret coast, this lesser-known destination is full of beautiful beaches, southern hospitality, and a Waffle House or two.

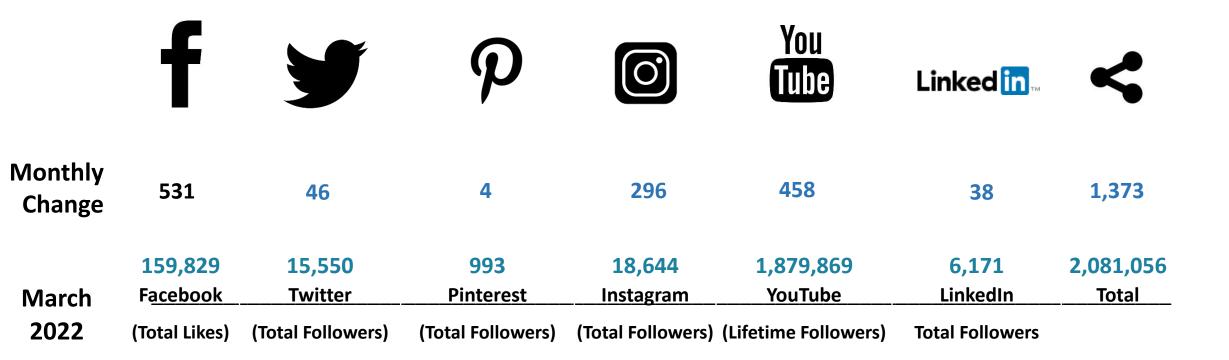
iscover the best things to do along the Mississippi Gulf Coast Beaches in this ultimate guide.

The unique coast of Mississippi consists of many small seaside communities, each with its own distinct vibe. Each coastal community offers vacation rentals, boutique hotels, local restaurants, and plenty of fun things to do. I fell in love with each small town, from browsing the charming boutiques in Ocean Springs to strolling the fishing harbors in Biloxi.

Coastal Mississippi Assisted Media Coverage



Social Media Metrics





Coastal Mississippi is at Buccaneer State Park. March 3 · Waveland · 🚱

Explore the great outdoors in style! Tentrr now offers comfortable, scenic camping setups at Buccaneer State Park - just minutes away from Buccaneer Bay Water Park, Pirates Alley Nature Trail, and an 18-hole disc golf course.

Learn more: https://www.gulfcoast.org/.../tentrr-camping-coastal-mississ.../ #MSCoastLife #SecretCoast #WavelandMS

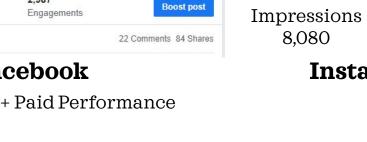


129,574 People reached	2,987 Engagements	Boost post
215		22 Comments 84 Shares

Facebook

*Organic + Paid Performance

SOCIAL MEDIA



...

coastalms

Ship Island Excursions



Boost Post

 ∇ \cap

Liked by anna_m_roy and 530 others

coastalms 🚰 🏝 After much anticipation, @ShipIslandExcursions are back and ready to take you out to the island! ² Book your island... more

View all 16 comments

View insights

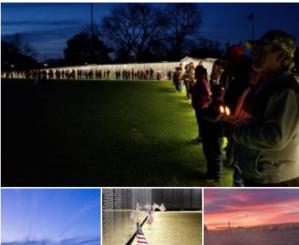
Interactions 23

Instagram

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In less than a week, the Vietnam Veterans Memorial Fund will debut The Wall That Heals in Bay St. Louis following a Coast-long escort that begins in Pascagoula and will travel along Hwy 90, before arriving at the Bay Saint Louis Sports C ...see more



4 shares

CC Patricia Fava Meagher and 71 others Reactions Impressions

mpressions	Reaction
1,897	72
Clicks 170	Shares 4

LinkedIn

Coastal Mississippi coastal @SeeCoastalMS

Sightseeing on the #SecretCoast just got even better with the Bike Biloxi bike rentals! Explore downtown Biloxi, the beaches, and as far as you can pedal - bike rentals are available at the Biloxi Visitors Center. 🚲

#MSCoastLife #Biloxi



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