#### **COMMUNITY ENGAGEMENT**

#### **SPONSORSHIPS & EVENT APPEARANCES**

Visit Hershey & Harrisburg and Hershey Harrisburg Sports & Events Authority proudly support various special events in the region. These strategic sponsorships allow our team to interact with the community and quests to gain important first-hand insights into the quest and event experience, as well as provide an opportunity for us to promote more aspects of our destination.

PA Flavor | April 20 -- PA Farm Show Complex & Expo Center -- Attendance: 1,440 Activation: VHH Sponsorship supporting Trails & Experiences via onsite promotional table.

Dauphin County Wetlands Festival | April 27 -- Wildwood Park -- Attendance: 1,000 Activation: VHH Sponsorship supporting the Adventure Trail via A-frame signage.

Perfect Game Spring Qualifier | April 19-21 -- Various Baseball Fields -- Attendance: 2,000 Activation: HHSE sponsorship.

MADE Hoops Spring Circuit | May 11-12 -- PA Farm Show Complex & Expo Center -- Attendance 4,000 Activation: HHSE sponsorship

Harrisburg Artsfest | Memorial Day Weekend -- Riverfront Park -- Attendance: 50,000 Activation 1: VHH Sponsorship featuring Trails & Experiences and emphasizing the Harrisburg Arts District. Activation 2: ExploreHBG sponsorship with branded totes and sticker promo items.

Harrisburg Stampede Game | June 1 -- Location: PA Farm Show Complex -- Attendance: 500+ Activation: VHH sponsorship invited Partners to set up vendor booths to interact with fans before and during the game.

JuneteenthHBG - Our teams supported YPOC's JuneteenthHBG event in several ways. VHH was an official event sponsor in addition to supporting Dauphin County's vendor space at this year's Jubilee with travel guides and getaway information. ExploreHBG attended the Black Performance Arts Mashup at Narcisse Theatre.

HU Presents Summer Concert Series | June 21 &23 -- Riverfront Park -- Attendance: 3K+ Activation: VHH sponsorship highlights the Brew Barons Beer Trail with signage, custom email blasts, and branded koozies distributed at each concert.

Perfect Game Baseball Summer Super Qualifier | June 25-27 -- Various Fields -- Attendance 500 Activation: HHSE sponsorship

PG Mid-Atlantic Independence Showcase | June 28-July 1 -- Various Fields -- Attendance 1,300

Activation: HHSE sponsorship



# init FY23-24 | Q4 UPDATE

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#### **MARKETING**

#### **CAMPAIGNS**

**Market & Delivery Key**: BALT (Baltimore), PHL, (Philadelphia), NY (New York), PIT (Pittsburgh), DC (Washington, DC), WB-S (Wilkes Barre-Scranton), HLLY (Harrisburg, Lebanon, Lancaster, York), PA (Pennsylvania)

Campaign	What	Where	When	Clicks	Impressions	Views
Spring Summer	Google Display	PHL, NY, DC, BALT, WB-S	5.6 - 6.30	82,523	45.5M	
Spring Summer	The Trade Desk (Video)	PHL, NY, DC, BALT, WB-S	5.6 - 6.30	43,576		16.1M
Spring Summer	Social (Meta   Video)	PHL, NY, DC, BALT, WB-S	5.6 - 6.30	150,331		15.7M
Harrisburg Arts District	The Trade Desk (Display)	HLLY	5.20 - 6.23	2,252	1.1M	
Harrisburg Arts District	Google Display	HLLY	5.20 - 6.23	3,723	966.7K	
Harrisburg Arts District	The Trade Desk (Video)	HLLY	5.20 - 6.23	2,694		406.8K
Harrisburg Arts District	Social (Meta   Video)	HLLY	5.20 - 6.23	9,590		653K
Baltimore Overnights	The Trade Desk (Display)	Baltimore	5.27 - 6.30	336	975K	
Baltimore Overnights	The Trade Desk (Video)	Baltimore	5.27 - 6.30	1,323		581K
Baltimore Overnights	Social (Meta   Images)	Baltimore	5.27 - 6.30	12,013	1M	

#### **WEBSITE**

ACTIVE USERS | **386,772** SESSIONS | **470,020** VIEWS PER SESSION | **1.46** 

TOP WEBSITE LANDING PAGES (ORGANIC)

Events | Index Homepage Things To Do | Index Plan a Trip FAQ Family Things to Do - Free Things to Do ENGAGED SESSIONS | 200,342 AVG. ENGAGEMENT PER SESSION | 0m 28 sec ENGAGEMENT RATE | 42.6%

TOP REGIONAL MARKETS (ORGANIC AUDIENCE)

New York City Philadelphia Ashburn (D.C. area) Harrisburg Hershey

#### **GETAWAY GUIDE**

TRAVEL GUIDES DISTRIBUTED | 7,392 TOP 5 STATES | PA, NY, OH, MD, NJ



#### **COMMUNICATIONS & CONTENT**

#### **PUBLIC RELATIONS**

#### HOSTED MEDIA

• Charlene Scott: Roadrunner Journeys (Blog: <u>Finding History in Hershey & Harrisburg</u>)

#### HOSTED CONTENT COLLABORATORS

- Tory Talks Trails (Social Posts + Blogs: <u>Outdoor Itinerary</u>, <u>Hawk Rock</u>, <u>Best Hikes Near Harrisburg</u>)
- Pennsylvania Junkie (Social Posts featuring Solo Travel)
- The Global Ghana Girl (Social Posts + Blog: <u>The Perfect Weekend Getaway in Harrisburg, PA</u>)
- Hunter Hulbert (Social Posts + Blog: A Sweet Guide to Hershey, PA)

#### **CONTENT CREATION | WRITING PROJECTS**

WEBSITE (UPDATED CONTENT) | Mother's Day Blog, Spring seasonal changeover, Baltimore Overnights landing page

VISIT PA | Submitted longform itinerary for The Great American Getaway Guide to Hershey, PA

PHOTO CONTEST | Launched & managed VHH Spring Photo Contest, distributed prizes in 5 categories.

PRESS EVENT | City of Harrisburg Food Truck Festival (Participated in media event to highlight Harrisburg Arts District.)

ARTS DISTRICT APP | Recorded updated mural audio

#### **PAID SOCIAL MEDIA**

Promoting various seasonally-appropriate content pieces, experiences, or events.

Spring Content (Rainy Day, Photo Contest)

What: Facebook, Instagram, TikTok | Where: HLLY (HBG, Lanc, Leb, York), Wilkes-Barre, Balt. | When: April-May

Clicks: 4,435

Impressions: 795,511

#### **ORGANIC SOCIAL MEDIA**

VHH posts highlighting events, locations, trails & experiences, seasonal content, and user generated content.

ORGANIC IMPRESSIONS (All platforms) | 256K+

#### **EMAIL COMMUNICATIONS**

CONSUMER EMAILS | 3 PARTNERSHIP EMAILS | 13 AVG. CONSUMER LIST SIZE | 24,602

#### **COLLABORATOR SOCIAL MEDIA**

Hosting/contracting regional and/or local creators to cover Partner locations or experiences.

COLLABORATOR POSTS (IG FEED ) | 10
COLLABORATOR IMPRESSIONS (IG FEED) | 299K+

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#### **EXPERIENCE DEVELOPMENT**

#### **OVERVIEW**

VHH's series of experiences package tourism assets in a way that's easily accessible to a variety of specific audiences such as craft beer enthusiasts, outdoor adventurers, art & history buffs, etc.

#### **BREW BARONS BEER TRAIL**

A mobile passport featuring 25+ local craft brewery or tasting room locations. Guests win prizes as they reach mobile check-in milestones.

CHECK-INS | **1,238**NEW USERS | **166**PRIZES EARNED | **125**TOP CHECK-IN LOCATIONS

YAH Brew, Boneshire Brew Works, Ever Grain

#### **ADVENTURE TRAIL**

An extensive guide featuring trails, parks, waterways, and attractions suited for adventurers of all ages. This trail does not have a check-in mechanism.

#### TOP CATEGORIES >> TOP PAGES

- 1) Hiking >> Hawk Rock
- 2) Kayaking >> Swatara Creek
- 3) Fishing >> Clark's Creek

INDEX PAGE VIEWS | 1,284

#### **MURALS & MORE - A WALK OF ART**

An audio mobile passport featuring two suggested routes through Harrisburg to experience murals, art, and architecture. Guests earn an art-themed prize by accumulating check-ins.

SIGN UPS | 76
CHECK-INS | 81
PRIZES EARNED | 3
TOP CHECK-IN LOCATIONS

Mothra, Peace, Eye on 3rd, Harrisburg, Nyeusi Gallery

#### **CHOCOLATE & MORE SWEET TREAT TRAIL**

A mobile experience offering guests the opportunity to check in with a digital PIN after making a qualified purchase at a participating sweet spot.

SIGN UPS | 221 CHECK-INS | 118 PRIZES EARNED | 18 TOP CHECK-IN LOCATIONS

Cherry Blossom Creamery, Hershey Story Museum

#### **SAVINGS PASS**

Launched in Q3, The Hershey Harrisburg Savings Pass is a mobile passport featuring deals and savings at 20+ Partner locations and experiences.

SIGN UPS | **323**REDEMPTIONS | **52**TOP REDEMPTION LOCATIONS

Hershey Gardens, Hershey Story Museum, AACA Antique Auto Museum



## FY23-24 | Q4 UPDATE

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#### **SALES**

#### **M&C, GROUP, INTERNATIONAL MARKETS**

TOTAL ROOM NIGHTS BOOKED | 10,587 ROOM NIGHT LEADS DISTRIBUTED | 12,918 TRADE SHOWS ATTENDED | 14

#### SALES & MARKETING

- Keystone Crossroads Bus Wrap, Video Shoot (Chocolate World + Hersheypark), and Ad (Leisure Group Travel)
- IPW: S'mores activation and PA reception

#### **TRADE EVENTS & SITE TOURS**

Connect Diversity C-VENT Connect Destinations Intl. Sales & Services Intl. Assoc. of Structural Movers IPW (U.S. Travel Association) MPI Middle PA
NACADA Site Tour
PASAE
PA Domestic Sales Mission
PA RTO Event

PA Tourism UK/Ireland Sales Mission Philadelphia Meeting Planners Red Angus Cattle Association Site Tour Sartha (India) Site Tour

#### **FORECASTS & TRENDS**

#### **Domestic Group Tour Market Trends**

- Student & Youth travel not only recovered in 2023, it surpassed 2019 volume and a moderate 1% increase is expected for 2024 with more pronounced interest in out-of-country travel (45% increase) predicted according to the 2023 Student Travel Business Barometer.
- Inflation is starting to impact length of stay for group tours with less overnights to bring costs down.

#### **Business Travel Forecasts & Trends**

- Despite tighter budgets, events are leading the way in marketing spend to have in-person connections and experiences to both engage customers and inspire employees.
- A hybrid work economy is driving the resurgence of "experience economy" both personally and professionally, with people looking for in-person experiences that make a lasting impression.
- The rise of Tier 2 & 3 cities for events continues as events look to offset rising costs and give attendees a sense of safety.
- Artificial Intelligence is more accessible than ever and organizations, including planners, are working to see how it fits within the planning process and event execution.

#### **International Forecast & Trends**

- Overseas arrivals to the U.S. increased 12.6% in March compared to 2023. Arrivals have increased for 36 consecutive months.
- The top overseas source markets for US arrivals were UK, Germany, and Japan.
- Dauphin County continues to see increases in international visa spending for the first quarter of 2024. March 11% increase from 2023 and 49% increase from 2022.



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#### **PARTNERSHIP**

#### **EDUCATION, EVENTS, & PROGRAMMING**

#### **Partner Events**

- Sales Partner Update (April 17 | VHH offices) Sales leads Partners heard updates from Partnership, Sales, HHSE highlighting metrics from recent events and details on upcoming events.
- Midtown Escape Trail (May 16 | Various partner locations) Partners enjoyed an interactive adventure in Harrisburg's Historic Midtown neighborhood. Escape Trails combine the best parts of a scavenger hunt, city tour, and escape games to create a unique, fun, and exciting adventure. They searched for clues, deciphered puzzles, and answered questions to engage in the local history, and connect with colleagues.
- National Travel & Tourism Week Welcome Event (May 22 | Hershey's Chocolate World) In celebration of National Travel & Tourism week and the industry's role in powering national economies, communities, and connections we welcomed guests near the entrance to Chocolate World with characters and promotional materials.
- VHH Day at the Harrisburg Stampede (June 1 | PA Farm Show Complex & Expo Center) Through this first-time collaboration between VHH and the Stampede, seven VHH Partners set up vendor tables to showcase their businesses to the Stampede fans at their last home game of the season.

#### **PARTNER PROSPECTS & ADDITIONS**

#### **Prospects**

Met with 45 Partner prospects

#### **New Partners Added**

- Best Western Grantville Hershey
- Imaginary Friends Puppet Theater
- Manor on Front
- Music at Gretna
- Simply Turkey & More



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#### HERSHEY HARRISBURG SPORTS & EVENTS AUTHORITY

#### **SALES ACTIVITY**

TOTAL ROOM NIGHTS BOOKED | 43,595 ROOM NIGHT LEADS DISTRIBUTED | 33,240 TRADE SHOWS ATTENDED | 4 SITE VISITS | 3

#### **EVENTS UNDER CONSIDERATION**

EVENTS | 2 EXPECTED ECONOMIC IMPACT | \$2 Million

#### **EVENTS HOSTED**

- MADE Hoops Basketball
- Americheer Hershey Nationals
- PIAA Boys Tennis Championships
- Perfect Game Baseball Tournaments (4)
- OneHockey Hershey Girls Tournament
- Defender Hockey Hershey Summer Sizzler
- Thinklax Summer Genesis & Origins

TOTAL ECONOMIC IMPACT | \$18.5 Million

#### **MARKETING, PR, & OUTREACH**

- Press Release: <u>US Figure Skating Eastern Sectional Synchro Skating Championships</u>
- Press Release: PBA Greater Hershey Open
- Social Media: HHSE platforms collectivley reached 3,100 accounts and gained 30 new followers.
- Podcast: HHSE featured in SportsETA Symposium Session: SEEN Saturday Series
- Networking: Met with Female Athletic News

#### **DEPARTMENT ACTIVITY**

#### **Planning & Client Connections**

- 2025 Air Show planning meeting with Partners & Hotels (HIA)
- MMA/Boxing Event Met with DCED and PA State Athletic Commission
- PIAA Board of Directors Meeting Announcement of Winter Sports Championships Bids

#### **Professional Development**

• Danielle & Tyler attended SportsETA Symposium

#### **Industry Meetings**

SportsETA Mentoring Committee Meeting

#### **BIG 26 BASEBALL & BIG 20 SOFTBALL**

- Big 26 Tryouts: Hosted PA tryouts (1 of 1) and Maryland tryouts (2 of 2).
- Big 26 Social Media: Cumulative pages impressions up 129% at 65,000 accounts reached | 160 new followers
- Big 20 Softball (In Development): Met with PSU HBG Softball Coach