

Tab 4 - Multi-Segment

Irving TX CVB

For the month of: April 2020

	Current Month - April 2020 vs April 2019												Year to Date - April 2020 vs April 2019											
	Occ %		ADR		RevPAR		Percent Change from April 2019						Occ %		ADR		RevPAR		Percent Change from YTD 2019					
	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold
United States	24.5	67.8	73.23	131.73	17.93	89.36	-63.9	-44.4	-79.9	-82.4	-12.1	-68.3	45.7	63.2	117.75	129.66	53.84	81.95	-27.7	-9.2	-34.3	-35.3	-1.5	-28.8
Texas	27.7	68.6	63.38	107.98	17.53	74.10	-59.7	-41.3	-76.3	-77.5	-5.0	-61.7	48.7	65.5	94.81	107.17	46.22	70.19	-25.6	-11.5	-34.2	-33.5	1.0	-24.8
Atlanta, GA	27.7	73.1	62.34	116.99	17.28	85.57	-62.1	-46.7	-79.8	-81.2	-7.1	-64.8	50.5	70.9	103.04	123.84	52.07	87.76	-28.7	-16.8	-40.7	-40.6	0.0	-28.7
Arlington, TX	36.0	70.9	57.15	91.89	20.57	65.14	-49.2	-37.8	-68.4	-70.0	-5.0	-51.8	54.9	69.7	83.95	91.30	46.08	63.68	-21.3	-8.1	-27.6	-24.3	4.6	-17.6
Charlotte, NC-SC	27.5	72.1	64.96	111.55	17.85	80.46	-61.9	-41.8	-77.8	-79.1	-5.7	-64.1	49.6	68.5	102.30	115.01	50.77	78.81	-27.6	-11.0	-35.6	-34.2	2.2	-26.0
Fort Worth, TX+	28.7	71.5	63.63	112.16	18.27	80.24	-59.9	-43.3	-77.2	-78.5	-5.5	-62.1	52.3	70.5	102.47	110.89	53.60	78.19	-25.8	-7.6	-31.4	-31.0	0.6	-25.4
Frisco, TX+	11.2	70.2	81.91	145.54	9.15	102.10	-84.1	-43.7	-91.0	-92.5	-16.2	-86.7	45.8	70.1	136.49	150.44	62.55	105.41	-34.6	-9.3	-40.7	-36.3	7.4	-29.8
Grapevine, TX+	9.8	75.5	112.95	174.88	11.05	132.03	-87.0	-35.4	-91.6	-96.1	-53.6	-94.0	51.6	76.7	182.19	184.43	94.10	141.47	-32.7	-1.2	-33.5	-42.4	-13.4	-41.7
Irving, TX+	22.6	74.0	62.74	113.38	14.17	83.85	-69.5	-44.7	-83.1	-84.5	-8.1	-71.9	51.1	71.9	106.19	112.62	54.30	81.01	-28.9	-5.7	-33.0	-32.9	0.1	-28.9
Nashville, TN	20.2	78.5	71.35	162.47	14.44	127.48	-74.2	-56.1	-88.7	-89.4	-6.7	-75.9	48.8	70.7	129.14	148.65	63.00	105.14	-31.0	-13.1	-40.1	-38.0	3.5	-28.6
Phoenix, AZ	24.9	75.2	72.53	147.57	18.03	110.99	-67.0	-50.8	-83.8	-85.6	-11.6	-70.8	58.1	79.9	156.55	168.71	90.95	134.84	-27.3	-7.2	-32.5	-32.7	-0.3	-27.5
San Jose, CA+	14.9	72.3	105.49	197.19	15.74	142.58	-79.4	-46.5	-89.0	-88.9	0.8	-79.2	45.5	74.3	180.68	205.74	82.29	152.87	-38.7	-12.2	-46.2	-42.5	6.9	-34.5

Competitive Set Comparison												
	Actual Figures						Percent of Change from Last Year					
	Current Month			Year-To-Date			Current Month			Year-To-Date		
	OCC	ADR	RvPAR	OCC	ADR	RvPAR	OCC	ADR	RvPAR	OCC	ADR	RvPAR
US	24.5	73.23	17.93	45.7	117.75	53.84	-63.9	-44.4	-79.9	-27.7	-9.2	-34.3
Texas	27.7	63.38	17.53	48.7	94.81	46.22	-59.7	-41.3	-76.3	-25.6	-11.5	-34.2
Irving	22.6	62.74	14.17	51.1	106.19	54.30	-69.5	-44.7	-83.1	-28.9	-5.7	-33.0
Best USA	Arlngtn	Grpvine	Arlngtn	Phoenix	Grpvine	Grpvine	Arlngtn	Grpvine	Arlngtn	Arlngtn	Grpvine	Arlngtn
	36.0	112.95	20.57	58.1	182.19	94.10	-49.2	-35.4	-68.4	-21.3	-1.2	-27.6
Best Texas	Arlngtn	Grpvine	Arlngtn	Arlngtn	Grpvine	Grpvine	Arlngtn	Grpvine	Arlngtn	Arlngtn	Grpvine	Arlngtn
	36.0	112.95	20.57	54.9	182.19	94.10	-49.2	-35.4	-68.4	-21.3	-1.2	-27.6
Worst USA	Grpvine	Arlngtn	Frisco	SanJose	Arlngtn	Arlngtn	Grpvine	Nshville	Grpvine	SanJose	Atlanta	SanJose
	9.8	57.15	9.15	45.5	83.95	46.08	-87.0	-56.1	-91.6	-38.7	-16.8	-46.2
Worst Texas	Grpvine	Arlngtn	Frisco	Frisco	Arlngtn	Arlngtn	Grpvine	Irving	Grpvine	Frisco	Frisco	Frisco
	9.8	57.15	9.15	45.8	83.95	46.08	-87.0	-44.7	-91.6	-34.6	-9.3	-40.7

Note: "Best" and "Worst" notations above refer to destinations within this competitive set only

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Tab 6 - Multi-Segment Custom Sets+

Irving TX CVB

For the month of: April 2020

	Current Month - April 2020 vs April 2019												Year to Date - April 2020 vs April 2019											
	Occ %		ADR		RevPAR		Percent Change from April 2019						Occ %		ADR		RevPAR		Percent Change from YTD 2019					
	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold
Irving, TX+	22.6	74.0	62.74	113.38	14.17	83.85	-69.5	-44.7	-83.1	-84.5	-8.1	-71.9	51.1	71.9	106.19	112.62	54.30	81.01	-28.9	-5.7	-33.0	-32.9	0.1	-28.9
Luxury/Full Service Irving+	10.9	73.6	79.81	152.70	8.68	112.38	-85.2	-47.7	-92.3	-93.9	-21.5	-88.4	47.0	71.7	151.93	151.91	71.47	108.92	-34.4	0.0	-34.4	-35.6	-1.9	-35.6
All Suite/Extended Stay Irving+	27.8	76.1	62.97	96.85	17.50	73.72	-63.5	-35.0	-76.3	-75.5	3.3	-62.3	54.4	74.2	90.30	96.85	49.13	71.85	-26.7	-6.8	-31.6	-29.4	3.3	-24.2
Limited Service Irving+	16.7	75.7	72.33	114.11	12.08	86.33	-77.9	-36.6	-86.0	-87.6	-11.3	-80.4	50.5	72.7	108.30	114.38	54.66	83.18	-30.6	-5.3	-34.3	-38.9	-7.1	-35.5
Budget Irving+	37.6	70.2	51.95	56.96	19.52	40.01	-46.5	-8.8	-51.2	-51.6	-0.8	-46.9	54.5	68.5	53.78	57.23	29.33	39.21	-20.4	-6.0	-25.2	-25.5	-0.4	-20.8
Las Colinas+	21.4	72.6	62.00	131.67	13.29	95.65	-70.5	-52.9	-86.1	-89.1	-21.9	-77.0	49.2	71.2	123.30	128.63	60.71	91.57	-30.8	-4.1	-33.7	-35.2	-2.3	-32.4
DFW North+	17.9	80.1	61.47	106.47	11.00	85.27	-77.7	-42.3	-87.1	-86.7	3.4	-76.9	52.0	76.8	104.95	108.08	54.56	83.04	-32.3	-2.9	-34.3	-32.1	3.4	-30.1
DFW South+	29.4	69.1	64.26	93.70	18.86	64.72	-57.5	-31.4	-70.9	-71.0	-0.4	-57.7	52.8	67.6	85.13	94.09	44.98	63.57	-21.8	-9.5	-29.2	-29.4	-0.2	-22.0
Full Service Las Colinas+	3.8	67.6	112.75	183.75	4.31	124.19	-94.3	-38.6	-96.5	-98.1	-46.6	-97.0	42.1	66.6	190.75	180.89	80.34	120.48	-36.8	5.5	-33.3	-36.2	-4.4	-39.5
Limited Service Las Colinas+	28.7	76.4	59.20	97.03	17.02	74.17	-62.4	-39.0	-77.1	-77.8	-3.3	-63.6	54.0	74.4	88.04	96.11	47.54	71.49	-27.4	-8.4	-33.5	-34.0	-0.8	-28.0
Full Service DFW North+	7.6	81.2	94.31	137.84	7.21	111.95	-90.6	-31.6	-93.6	-93.6	0.0	-90.6	49.3	77.5	143.05	141.22	70.56	109.45	-36.4	1.3	-35.5	-35.5	0.0	-36.4
Limited Service DFW North+	25.2	79.3	54.82	84.88	13.79	67.33	-68.3	-35.4	-79.5	-79.4	0.6	-68.1	54.0	76.4	81.19	85.48	43.82	65.28	-29.3	-5.0	-32.9	-32.5	0.6	-28.9
Full Service DFW South+																								
Limited Service DFW South+	31.8	66.5	63.45	82.54	20.15	54.92	-52.3	-23.1	-63.3	-63.5	-0.6	-52.6	52.8	65.2	76.24	83.33	40.25	54.35	-19.1	-8.5	-26.0	-26.2	-0.3	-19.3

AirBNB Data	Percent Change from Prior Year												Percent Change from Prior Year YTD											
	Occ %		ADR		RevPAR		Percent Change from Prior Year						Occ %		ADR		RevPAR		Percent Change from Prior Year YTD					
	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold
Entire Place	59.7	61.1	182.68	181.03	109.01	110.58	-2.31	0.92	-1.42	42.7	44.5	38.4	62.4	57.81	174.65	173.63	109.01	100.37	7.97	0.59	8.60	105.5	78.6	104.9
Hotel Comparable	61.0	58.19	106.52	83.64	64.95	48.67	4.79	27.35	33.45	109.3	56.8	64.3	64.1	65.00	104.91	84.80	67.25	55.12	-1.38	23.72	22.01	144.0	100.0	97.2

Available Listings	2020	2019	% Chg
Entire Place	286	167	71.3
Private Room	149	157	(5.1)
Shared Room	34	38	(10.5)
Total Available Listings	469	362	29.6

	Participation			
	Properties		Rooms	
	Census	Sample	Census	Sample
Irving, TX+	83	71	11699	10024
Luxury/Full Service Irving+	13	11	3844	3244
All Suite/Extended Stay Irving+	33	31	3713	3484
Limited Service Irving+	12	12	1585	1585
Budget Irving+	24	16	2438	1592
Las Colinas+	27	25	4110	3652
DFW North+	26	26	4065	4065
DFW South+	30	20	3524	2307
Full Service Las Colinas+	5	5	1207	1207
Limited Service Las Colinas+	22	20	2903	2445
Full Service DFW North+	4	4	1581	1581
Limited Service DFW North+	21	21	2365	2365
Full Service DFW South+	4	2	1056	456
Limited Service DFW South+	26	18	2468	1851
ICC Comp Set No Boutiques+				

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Irving, Texas Room Demand - Source: Smith Travel Research

	2019			2020			Calculated Demand Change over prior year		STR Reported Change over prior year	
	Current	Month	Year To Date	Current	Month	Year To Date	Current	Year To	Current	Year To
	Occ %	Demand	Demand	Occ %	Demand	Demand	Month	Date	Month	Date
January	66.5	254,496	254,496	64.9	258,560	258,560	1.6%	1.6%	-2.4%	-2.4%
February	70.4	243,421	497,917	72.1	259,505	518,065	6.6%	4.0%	2.6%	0.0%
March	77.0	303,898	801,815	43.7	174,320	692,385	-42.6%	-13.6%	-43.1%	-16.1%
April	74.2	283,519	1,085,334	22.6	79,279	771,664	-72.0%	-28.9%	-69.5%	-28.9%
May	73.9	291,548	1,376,882							
June	78.6	300,278	1,677,160							
July	73.0	288,175	1,965,335							
August	69.5	273,955	2,239,290							
September	70.5	268,938	2,508,228							
October	79.0	317,464	2,825,692							
November	66.1	257,066	3,082,758							
December	57.4	230,578	3,313,336							

Irving, Texas & United States Comparison

April 2020

Irving	A.D.R.				OCCUPANCY				RevPAR				
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	
JANUARY	115.88	3.4%	115.88	3.4%	64.9%	-2.4%	64.9%	-2.4%	75.15	0.9%	75.15	0.9%	
FEBRUARY	116.84	2.3%	116.43	2.9%	72.1%	2.6%	68.2%	0.0%	84.20	4.9%	79.45	2.9%	
MAR	95.92	-13.6%	111.26	-1.0%	43.7%	-43.1%	59.8%	-16.1%	41.94	-50.8%	66.52	-16.9%	
APRIL	62.74	-44.7%	106.19	-5.7%	22.6%	-69.5%	51.1%	-28.9%	14.17	-83.1%	54.30	-33.0%	
MAY													
JUNE													
JULY													
AUGUST													
SEPTEMBER													
OCTOBER													
NOVEMBER													
DECEMBER													
12 mo. rolling averages:													
ADR		108.17	-0.8%		Occupancy		62.2%	-12.4%		RevPAR		67.27	-13.1%

Texas	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	101.19	-0.8%	101.19	-0.8%	57.6%	0.4%	57.6%	0.4%	58.27	-0.5%	58.27	-0.5%
FEBRUARY	106.28	0.0%	103.77	-0.4%	65.3%	0.4%	61.2%	0.4%	69.35	0.5%	63.53	0.0%
MAR	89.23	-19.9%	99.73	-6.7%	44.1%	-37.9%	55.3%	-14.2%	39.34	-50.3%	55.14	-19.9%
APRIL	63.38	-41.3%	94.81	-11.5%	27.7%	-59.7%	48.7%	-25.6%	17.53	-76.3%	46.22	-34.2%
MAY												
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

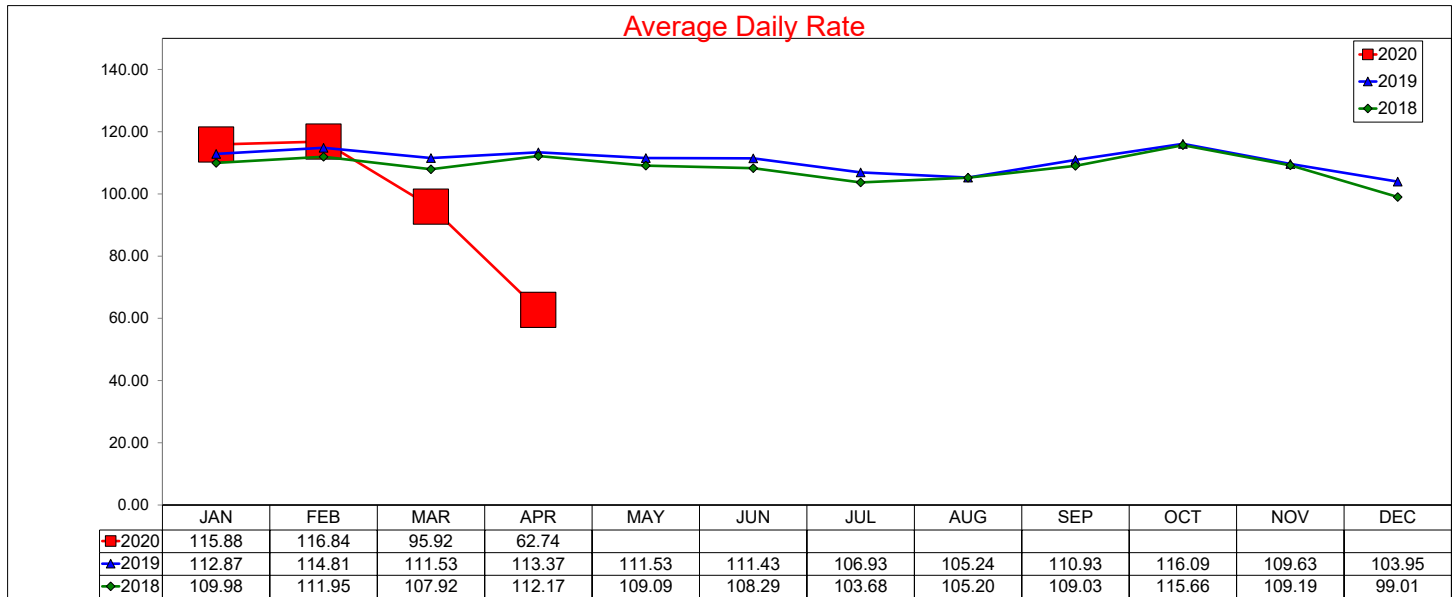
USA	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	126.06	1.4%	126.06	1.4%	55.1%	0.8%	55.1%	0.8%	69.47	2.2%	69.47	2.2%
FEBRUARY	130.78	1.4%	128.44	1.4%	62.2%	0.2%	58.5%	0.5%	81.33	1.7%	75.08	1.9%
MAR	110.66	-16.5%	123.76	-4.0%	39.4%	-42.3%	51.8%	-15.9%	43.54	-51.9%	64.14	-19.3%
APRIL	73.23	-44.4%	117.75	-9.2%	24.5%	-63.9%	45.7%	-27.7%	17.93	-79.9%	53.84	-34.3%
MAY												
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

Note: The "Change %" column refers to the change from the prior year's figure.

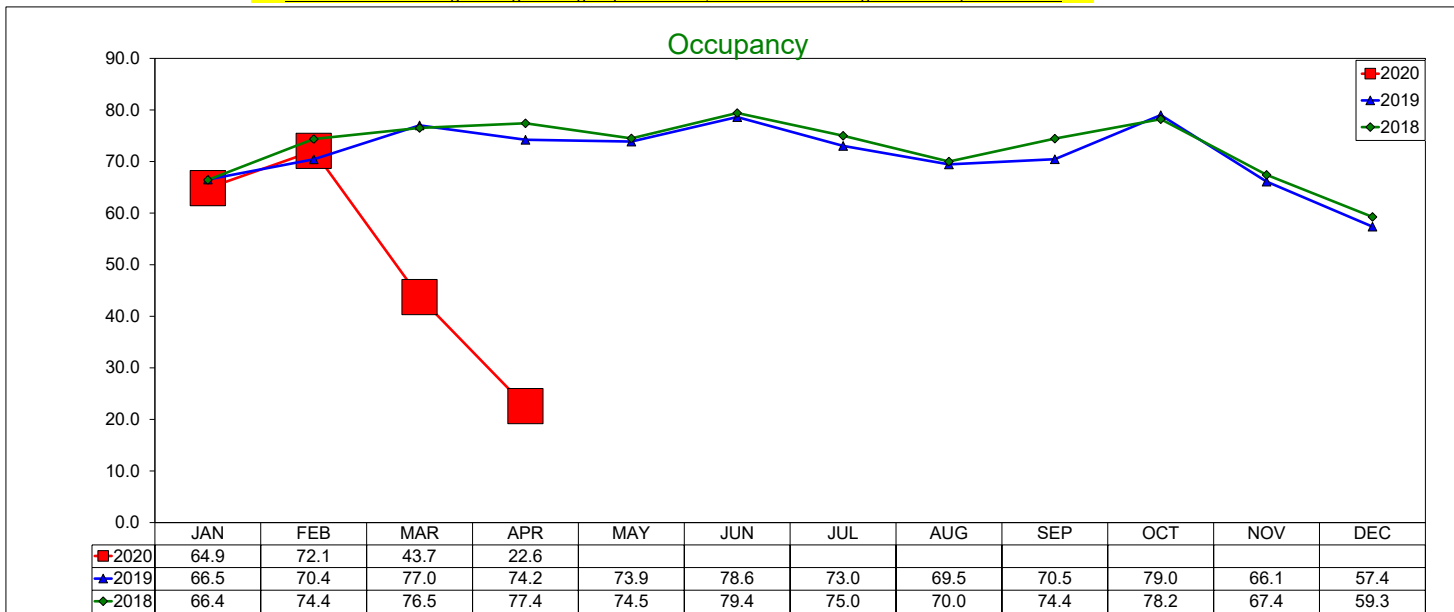
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Three Year Comparison - CITY OF IRVING - ALL PROPERTIES

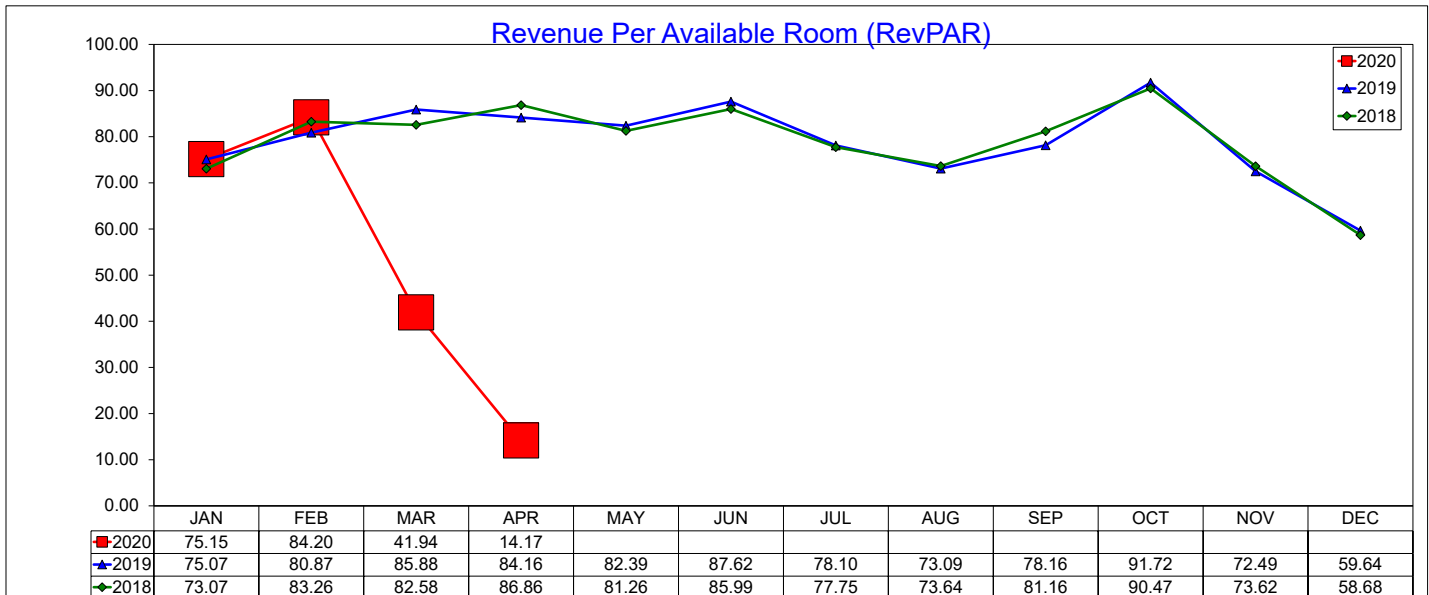
April 2020



12 month ADR Rolling Average through April 2020 is \$108.17 with a change from last year of -0.8%



12 month Occupancy Rolling Average through April 2020 is 62.19% with a change from last year of -12.4%



12 month RevPAR Rolling Average through April 2020 is \$67.27 with a change from last year of -13.1%

Irving, Texas & United States Comparison

April 2020

Irving	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	115.88	3.4%	115.88	3.4%	64.9%	-2.4%	64.9%	-2.4%	75.15	0.9%	75.15	0.9%
FEBRUARY	116.84	2.3%	116.43	2.9%	72.1%	2.6%	68.2%	0.0%	84.20	4.9%	79.45	2.9%
MAR	95.92	-13.6%	111.26	-1.0%	43.7%	-43.1%	59.8%	-16.1%	41.94	-50.8%	66.52	-16.9%
APRIL	62.74	-44.7%	106.19	-5.7%	22.6%	-69.5%	51.1%	-28.9%	14.17	-83.1%	54.30	-33.0%
MAY												
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												
12 mo. rolling averages:												
	ADR	108.17	-0.8%		Occupancy	62.2%	-12.4%		RevPAR	67.27	-13.1%	

Texas	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	101.19	-0.8%	101.19	-0.8%	57.6%	0.4%	57.6%	0.4%	58.27	-0.5%	58.27	-0.5%
FEBRUARY	106.28	0.0%	103.77	-0.4%	65.3%	0.4%	61.2%	0.4%	69.35	0.5%	63.53	0.0%
MAR	89.23	-19.9%	99.73	-6.7%	44.1%	-37.9%	55.3%	-14.2%	39.34	-50.3%	55.14	-19.9%
APRIL	63.38	-41.3%	94.81	-11.5%	27.7%	-59.7%	48.7%	-25.6%	17.53	-76.3%	46.22	-34.2%
MAY												
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

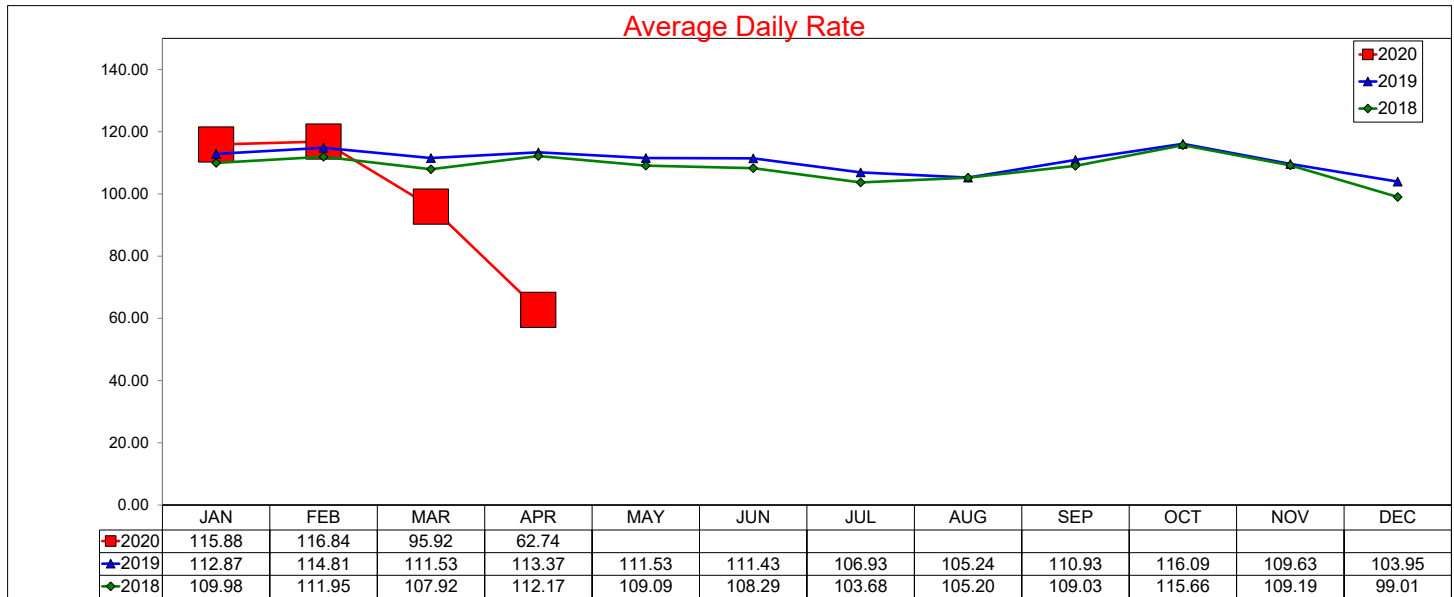
USA	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	126.06	1.4%	126.06	1.4%	55.1%	0.8%	55.1%	0.8%	69.47	2.2%	69.47	2.2%
FEBRUARY	130.78	1.4%	128.44	1.4%	62.2%	0.2%	58.5%	0.5%	81.33	1.7%	75.08	1.9%
MAR	110.66	-16.5%	123.76	-4.0%	39.4%	-42.3%	51.8%	-15.9%	43.54	-51.9%	64.14	-19.3%
APRIL	73.23	-44.4%	117.75	-9.2%	24.5%	-63.9%	45.7%	-27.7%	17.93	-79.9%	53.84	-34.3%
MAY												
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

Note: The "Change %" column refers to the change from the prior year's figure.

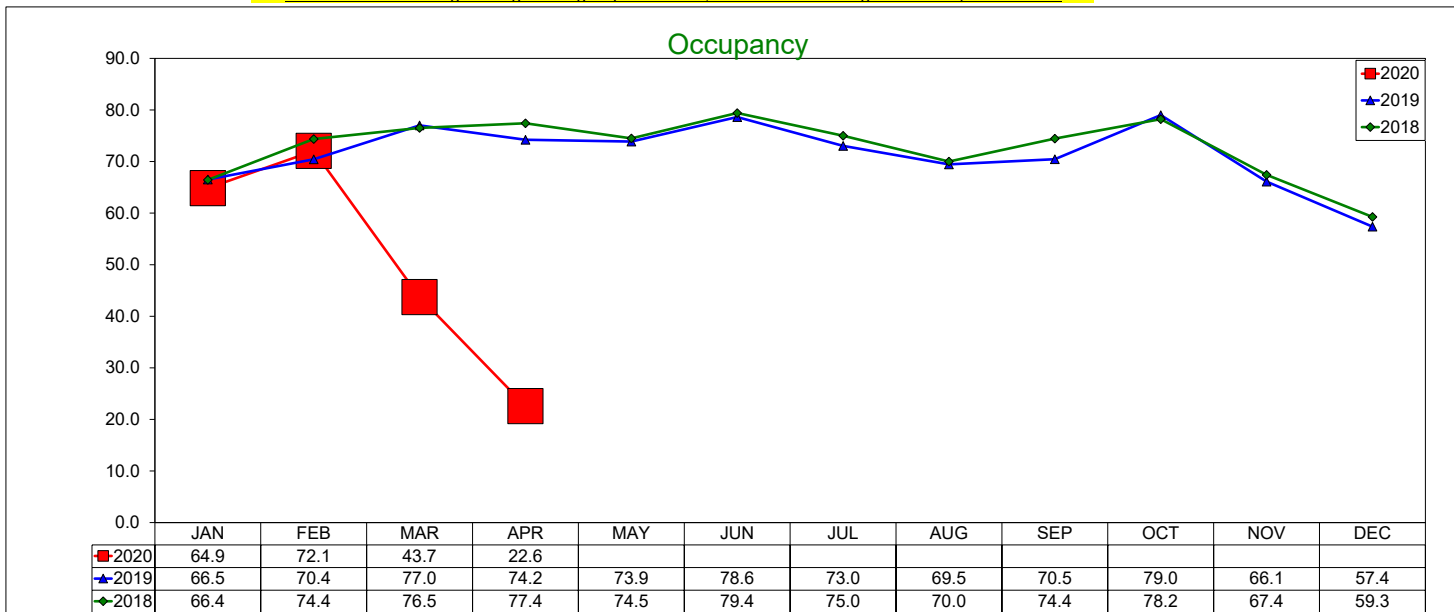
SOURCE: STR, INC. REPLICATION OR OTHER RE-USE OF THIS DATA WITHOUT THE EXPRESS WRITTEN PERMISSION OF STR IS STRICTLY PROHIBITED.

Three Year Comparison - CITY OF IRVING - ALL PROPERTIES

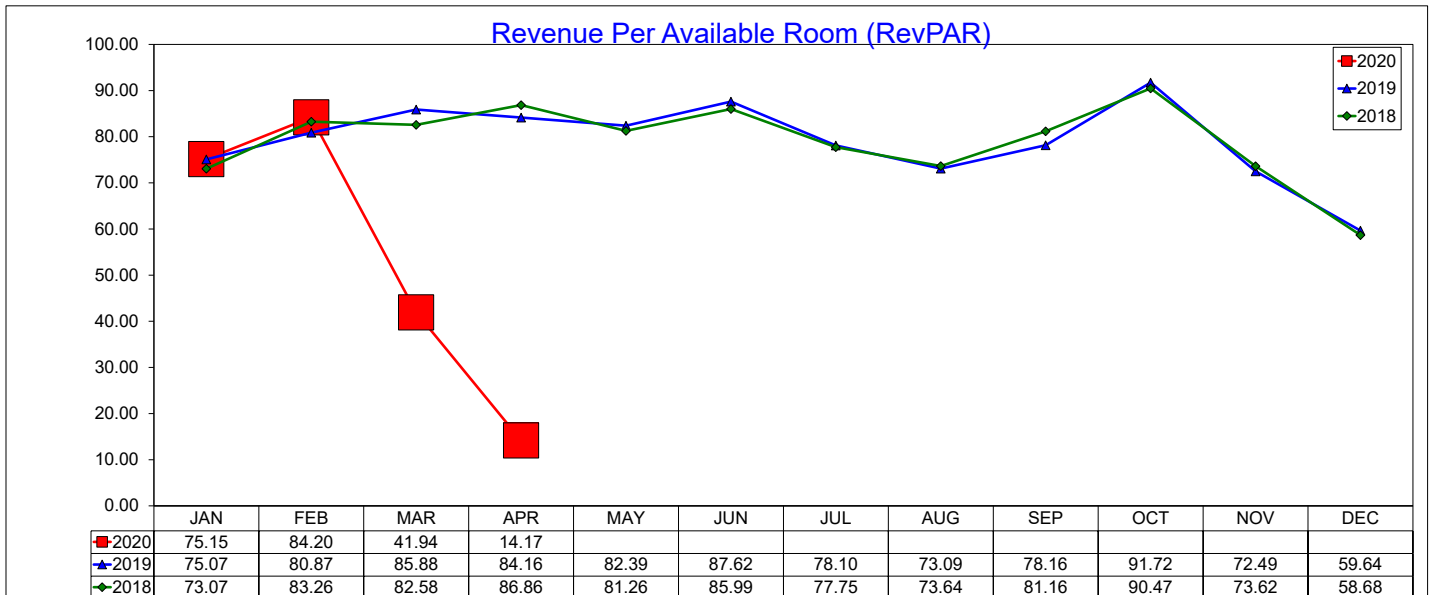
April 2020



12 month ADR Rolling Average through April 2020 is \$108.17 with a change from last year of -0.8%



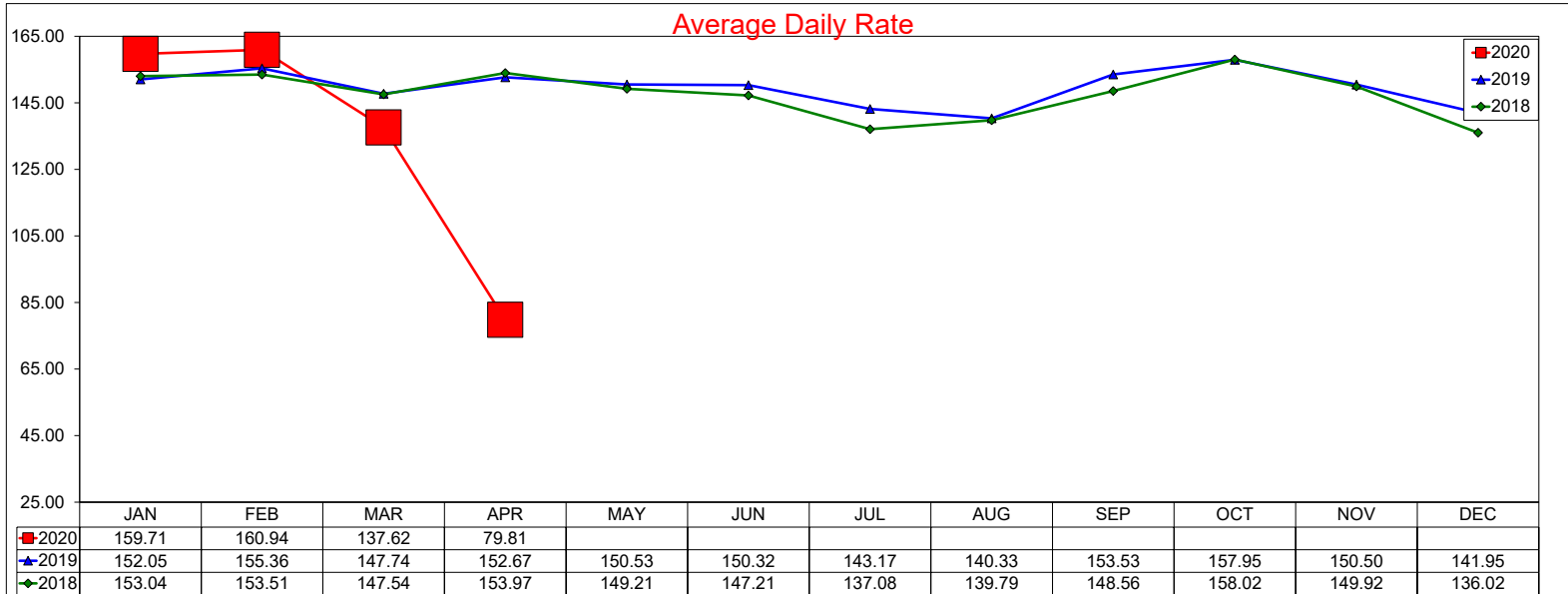
12 month Occupancy Rolling Average through April 2020 is 62.19% with a change from last year of -12.4%



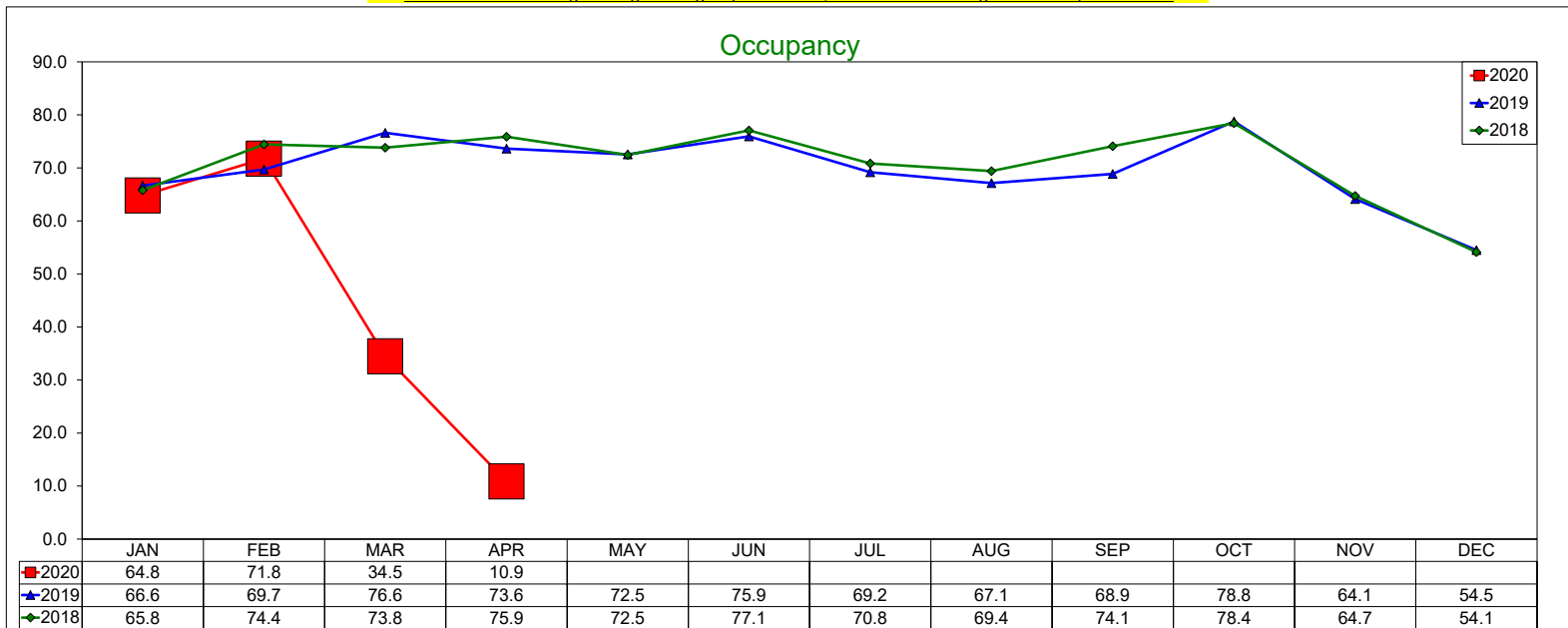
12 month RevPAR Rolling Average through April 2020 is \$67.27 with a change from last year of -13.1%

Three Year Comparison - Luxury/Full Service - Irving

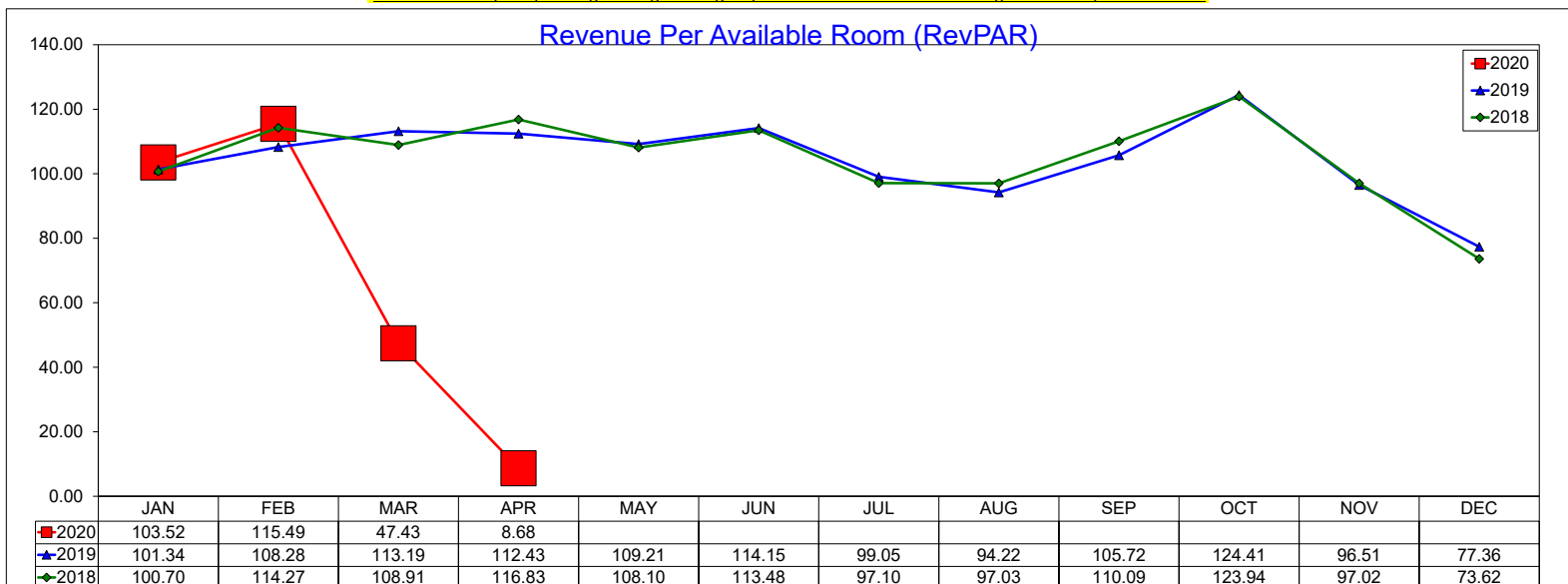
April 2020



12 month ADR Rolling Average through April 2020 is \$149.41 with a change from last year of 0.8%



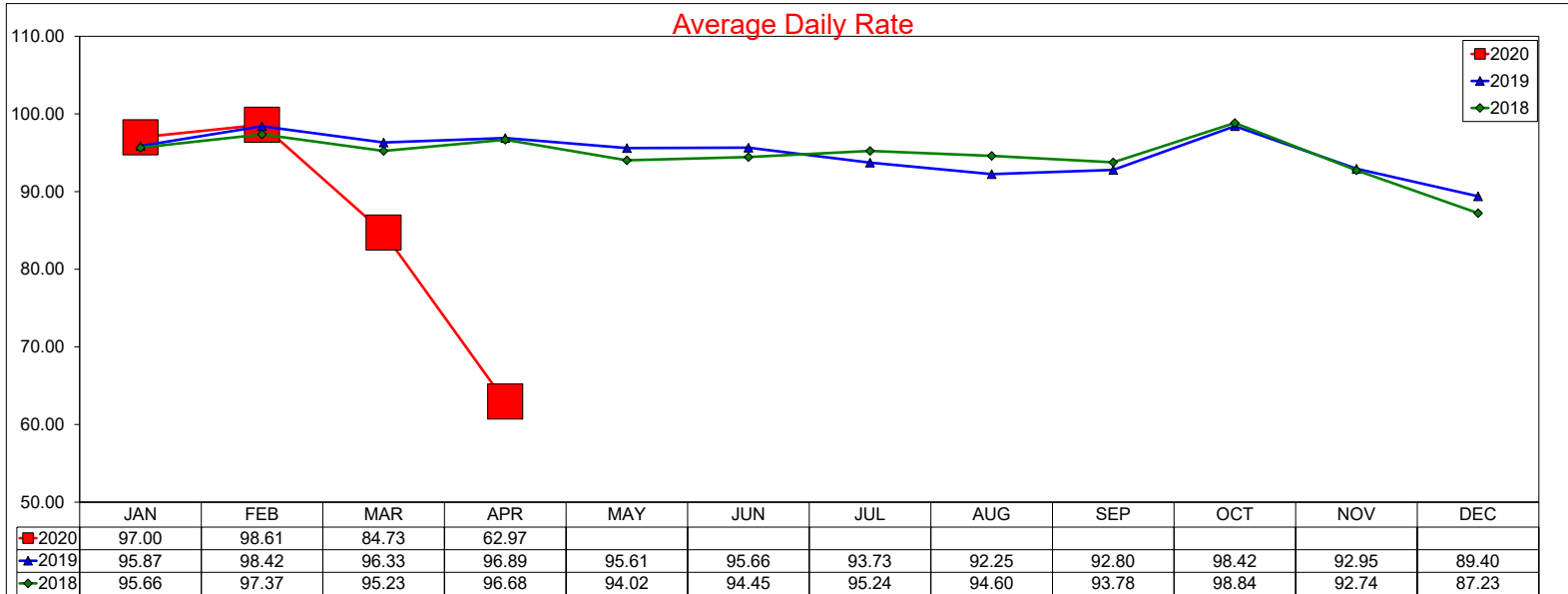
12 month Occupancy Rolling Average through April 2020 is 59.45% with a change from last year of -14.8%



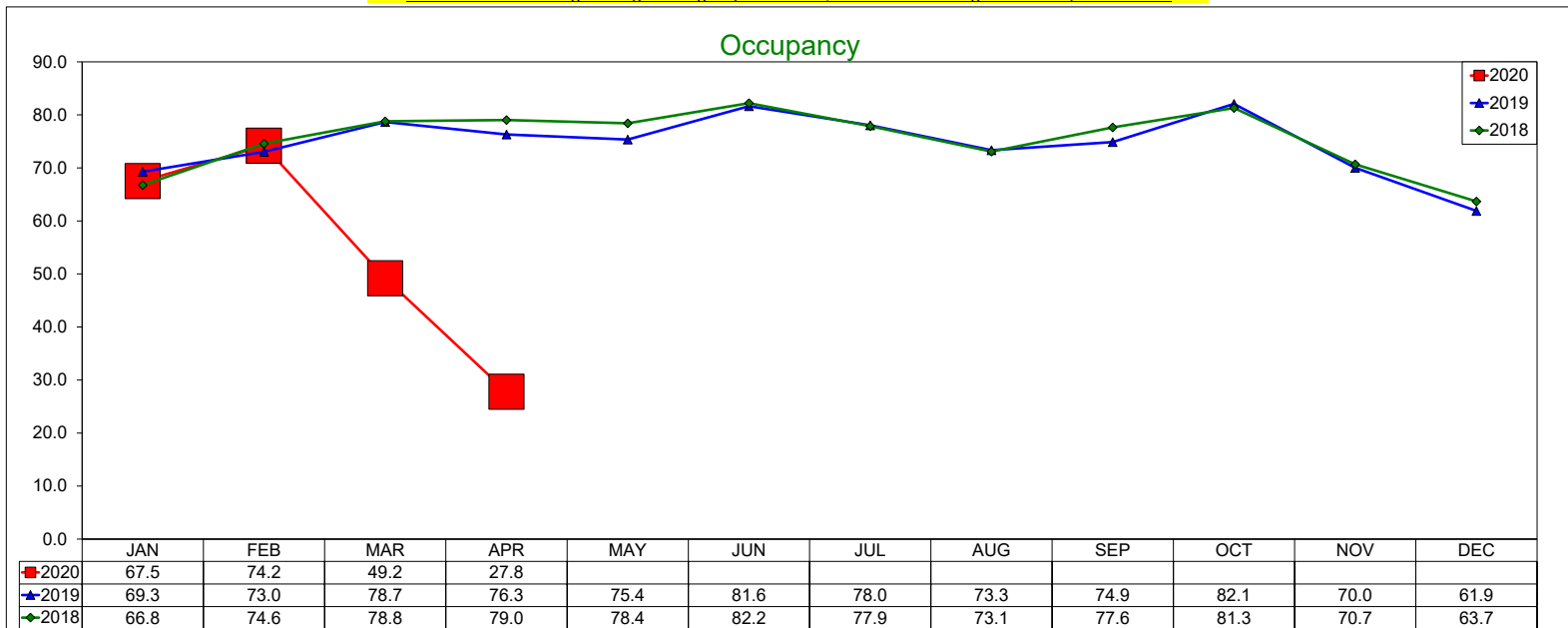
12 month RevPAR Rolling Average through April 2020 is \$88.83 with a change from last year of -14.1%

Three Year Comparison - All Suite/Extended Stay - Irving

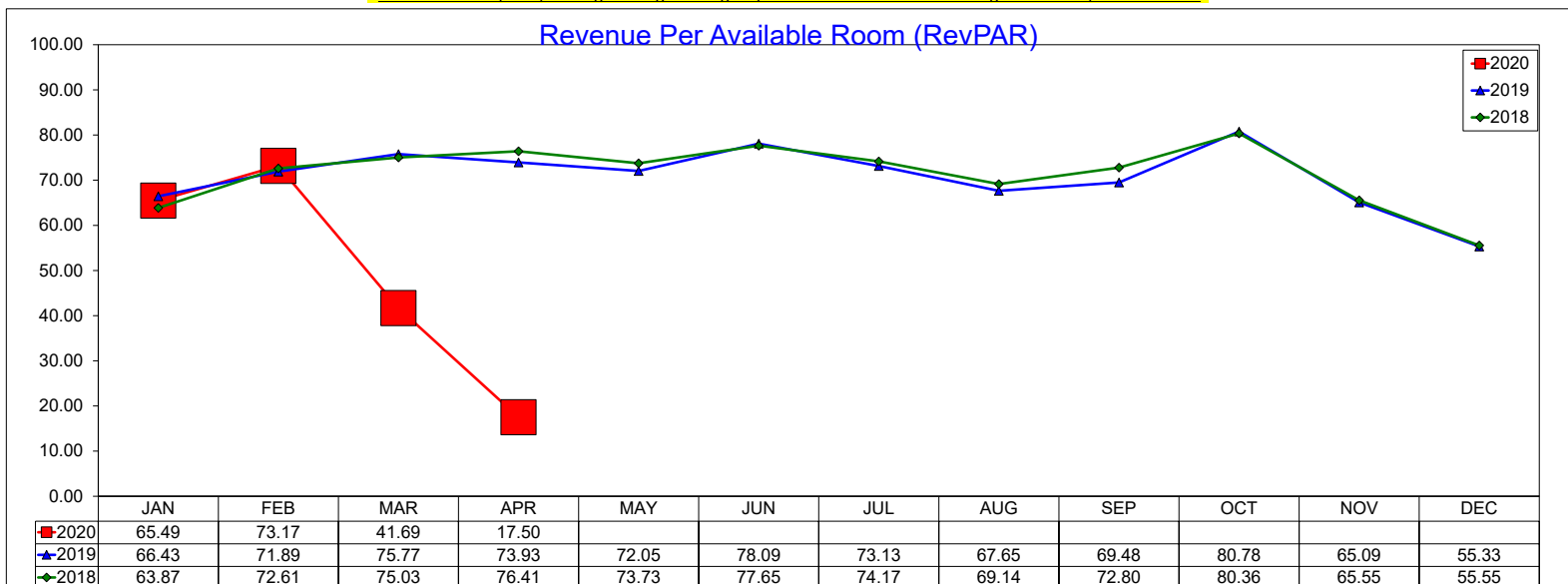
April 2020



12 month ADR Rolling Average through April 2020 is \$92.43 with a change from last year of -2.0%



12 month Occupancy Rolling Average through April 2020 is 65.8% with a change from last year of -10.9%

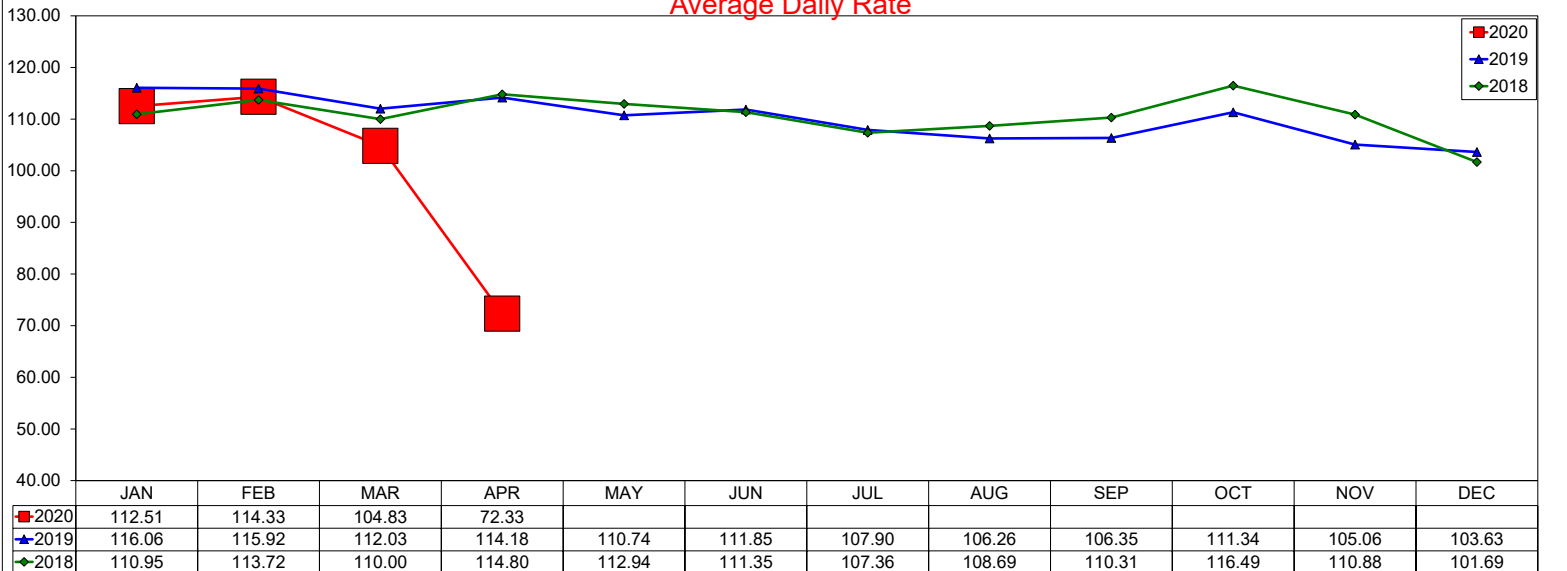


12 month RevPAR Rolling Average through April 2020 is \$60.82 with a change from last year of -12.7%

Three Year Comparison - Limited Service - Irving

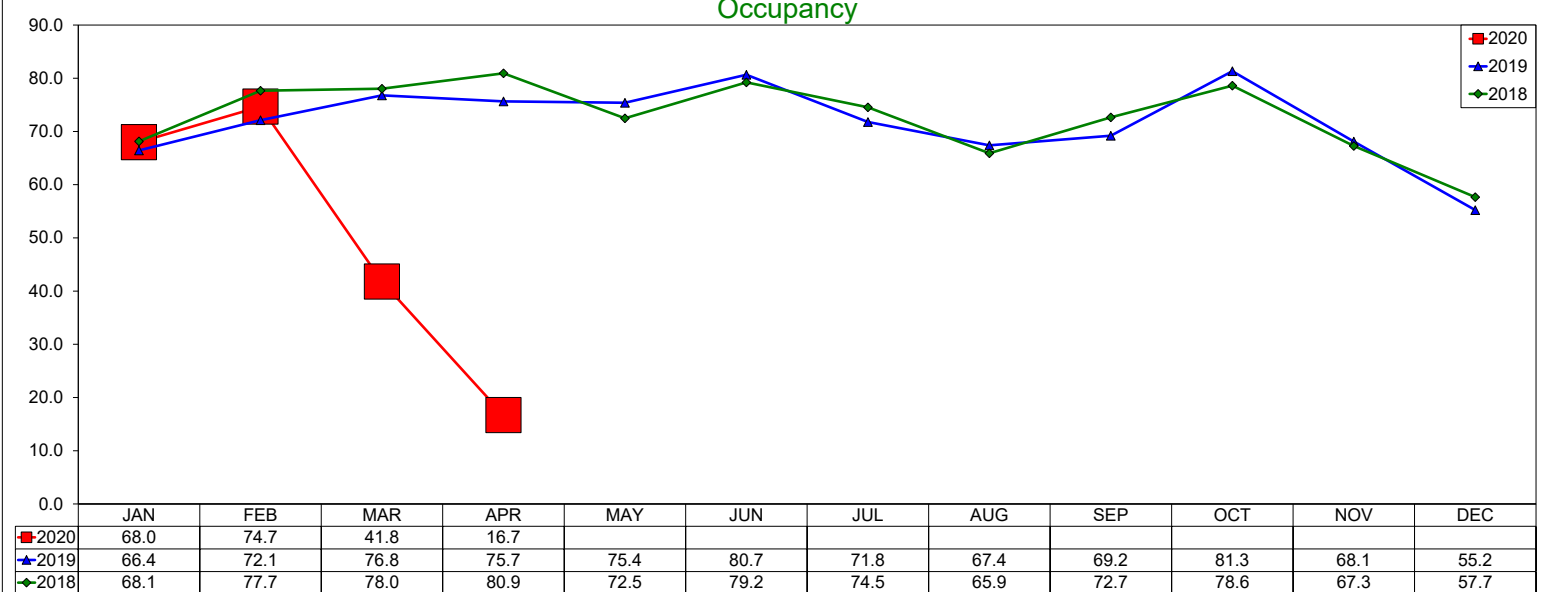
April 2020

Average Daily Rate



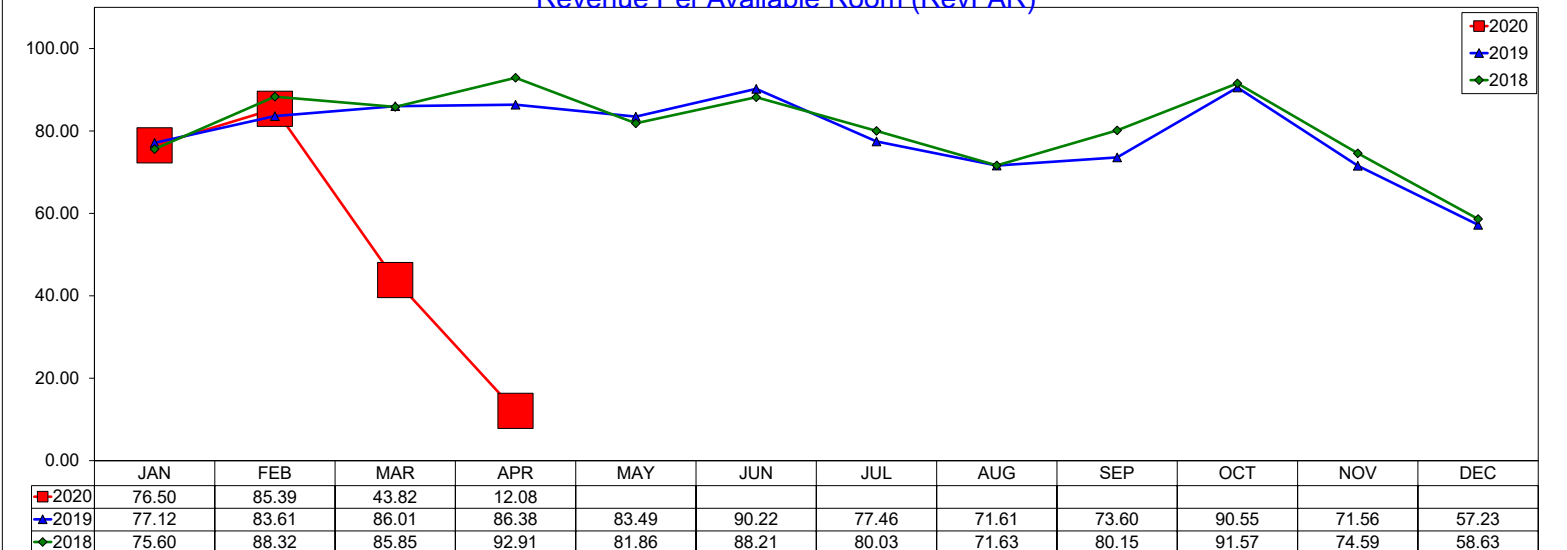
12 month ADR Rolling Average through April 2020 is \$107.42 with a change from last year of -3.7%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 61.91% with a change from last year of -12.5%

Revenue Per Available Room (RevPAR)

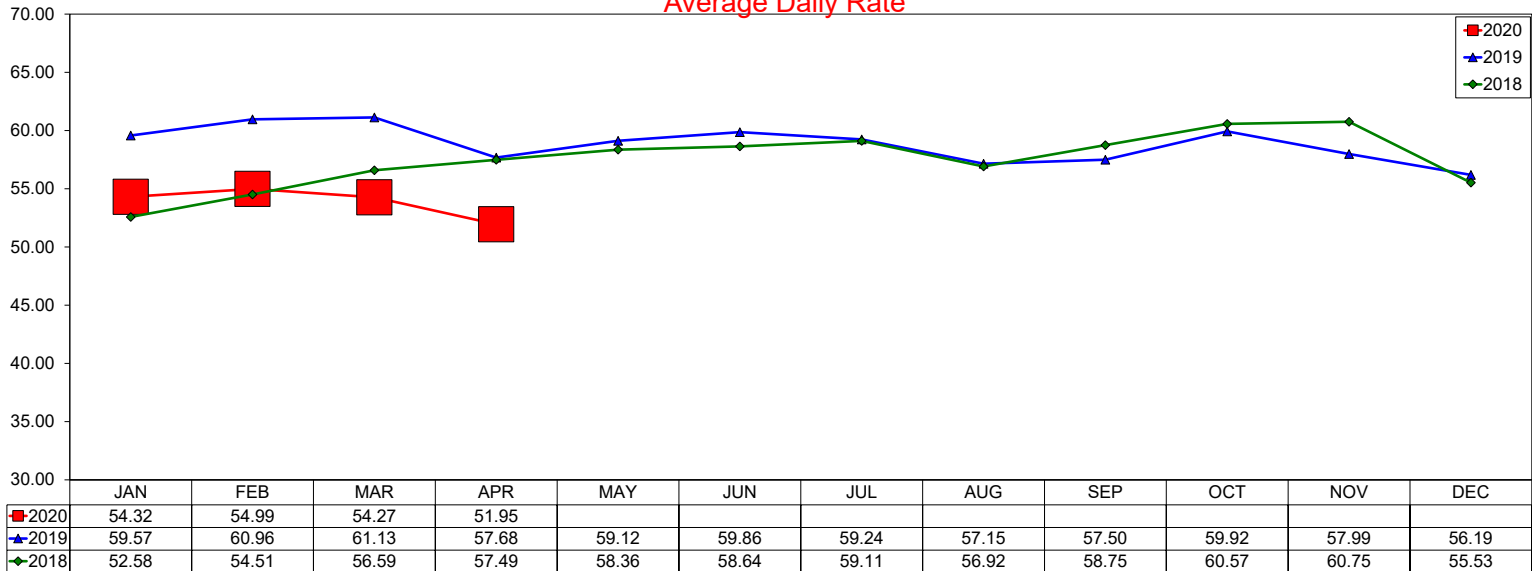


12 month RevPAR Rolling Average through April 2020 is \$66.5 with a change from last year of -15.7%

Three Year Comparison - Budget - Irving

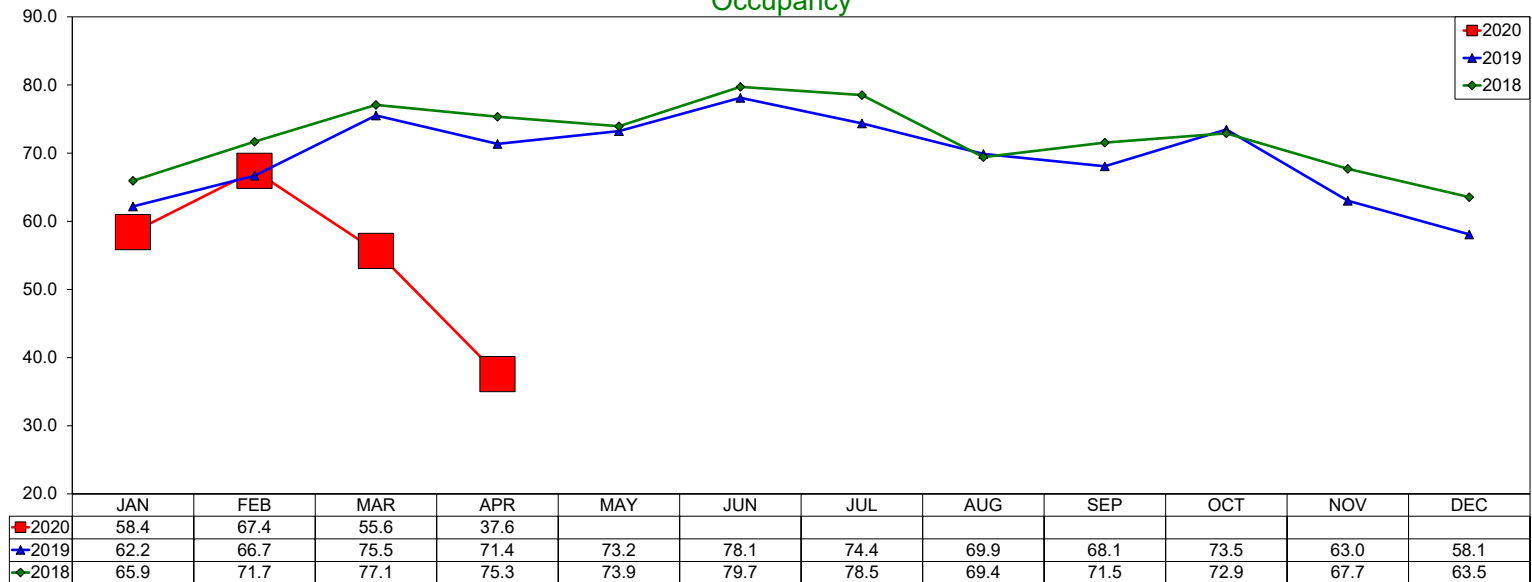
April 2020

Average Daily Rate



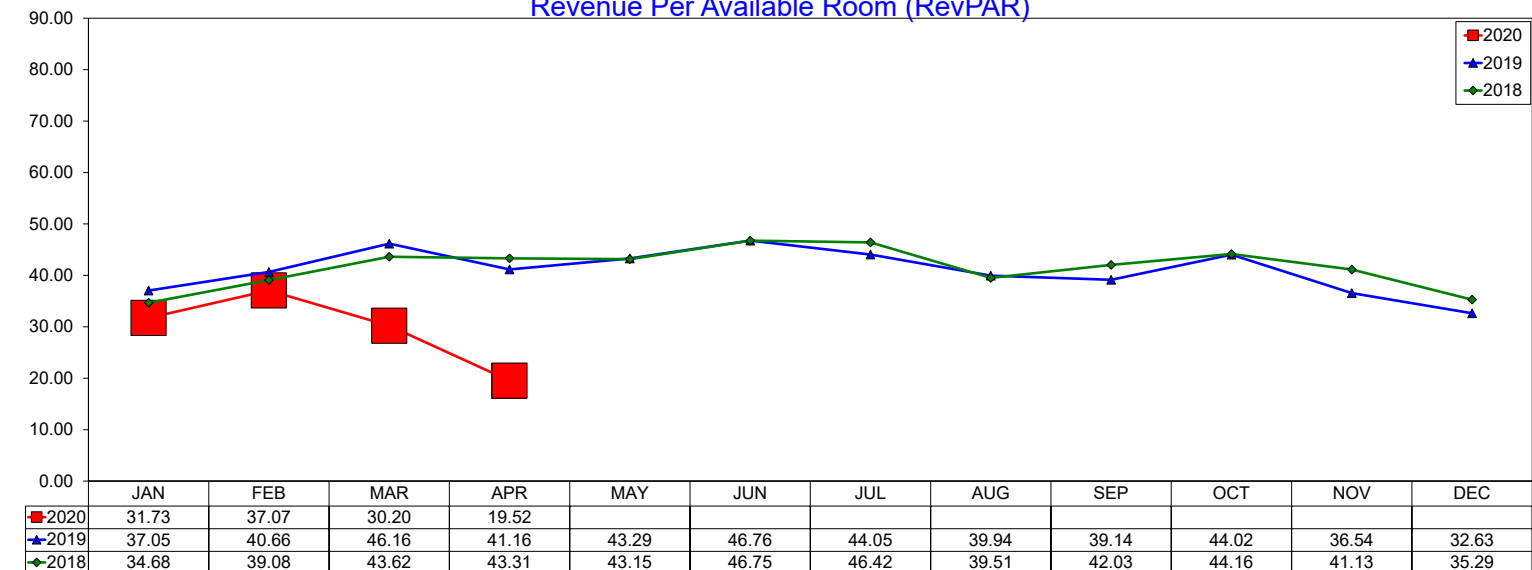
12 month ADR Rolling Average through April 2020 is \$56.71 with a change from last year of -0.5%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 62.62% with a change from last year of -9.4%

Revenue Per Available Room (RevPAR)

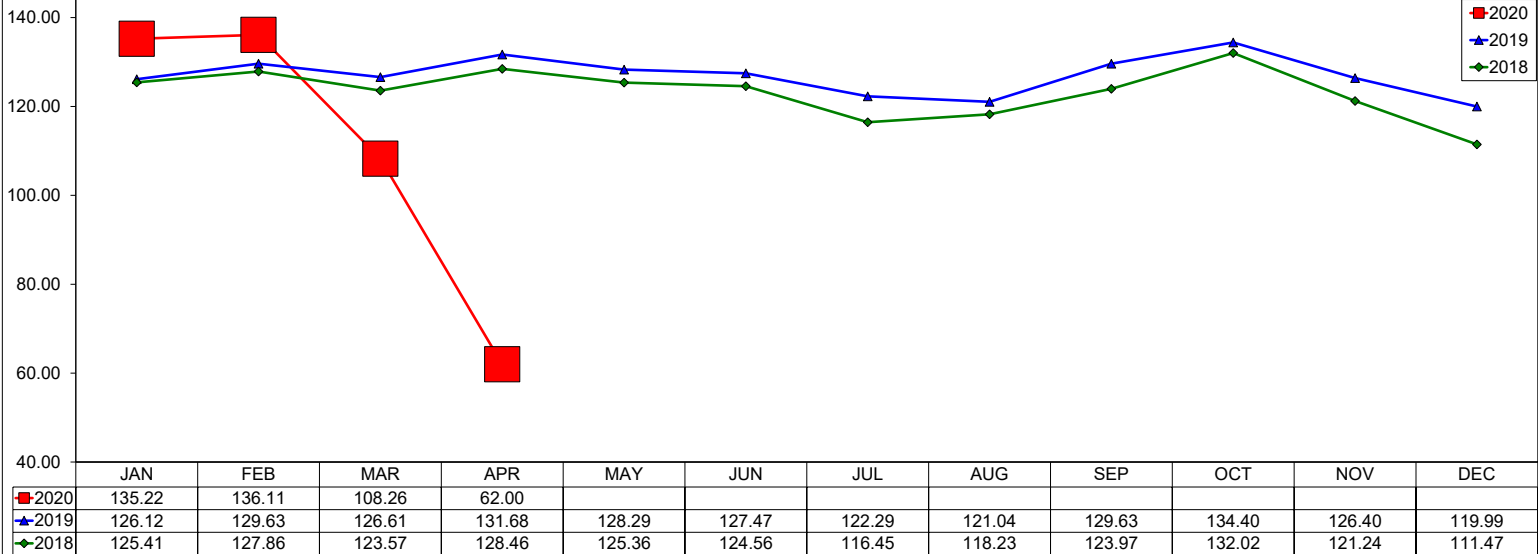


12 month RevPAR Rolling Average through April 2020 is \$35.52 with a change from last year of -9.9%

Three Year Comparison - Las Colinas

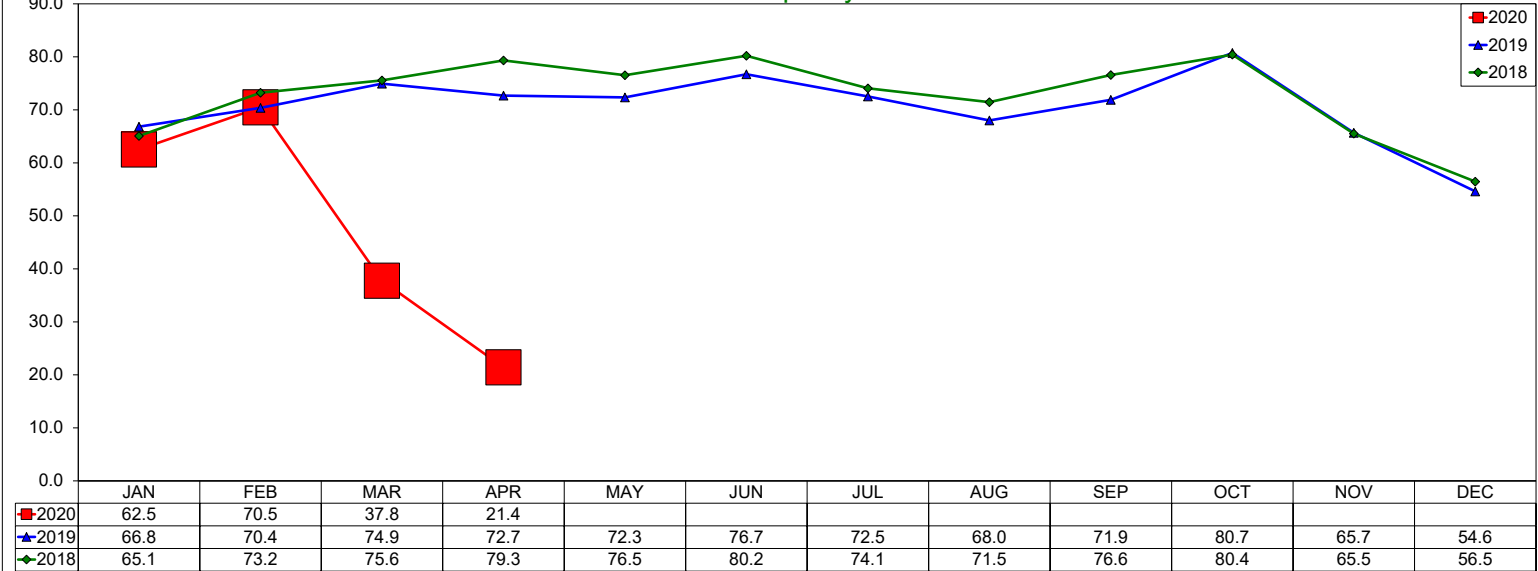
April 2020

Average Daily Rate



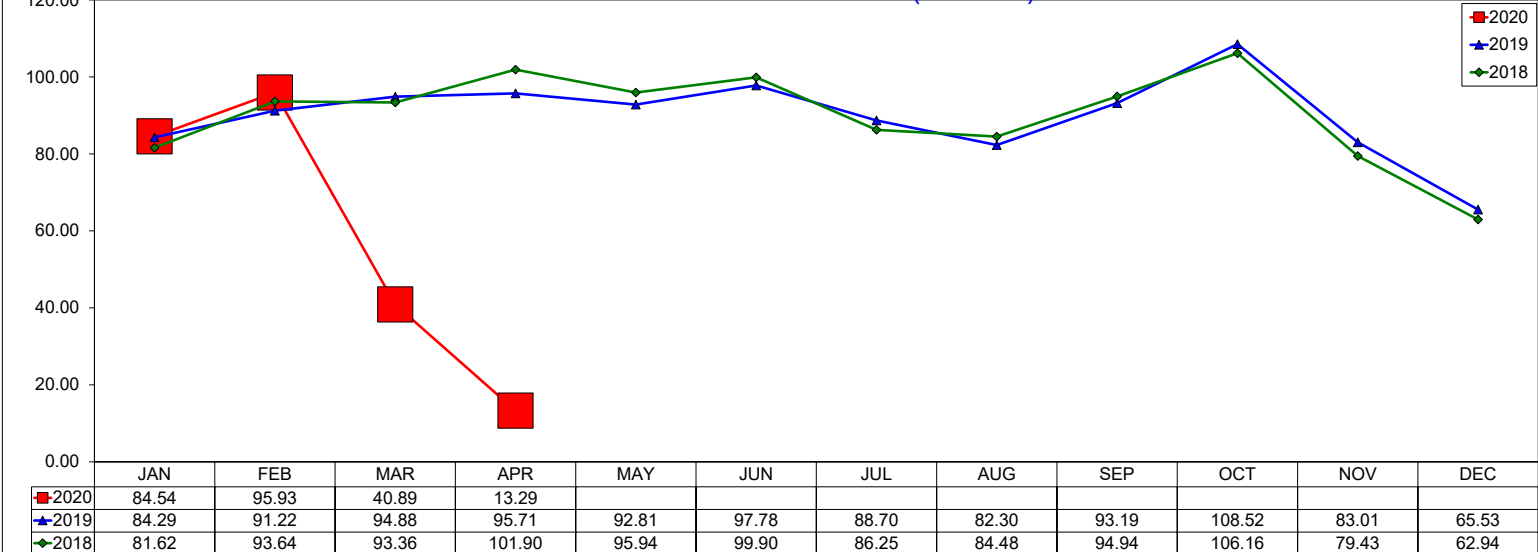
12 month ADR Rolling Average through April 2020 is \$125.21 with a change from last year of 1.1%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 61.4% with a change from last year of -13.2%

Revenue Per Available Room (RevPAR)

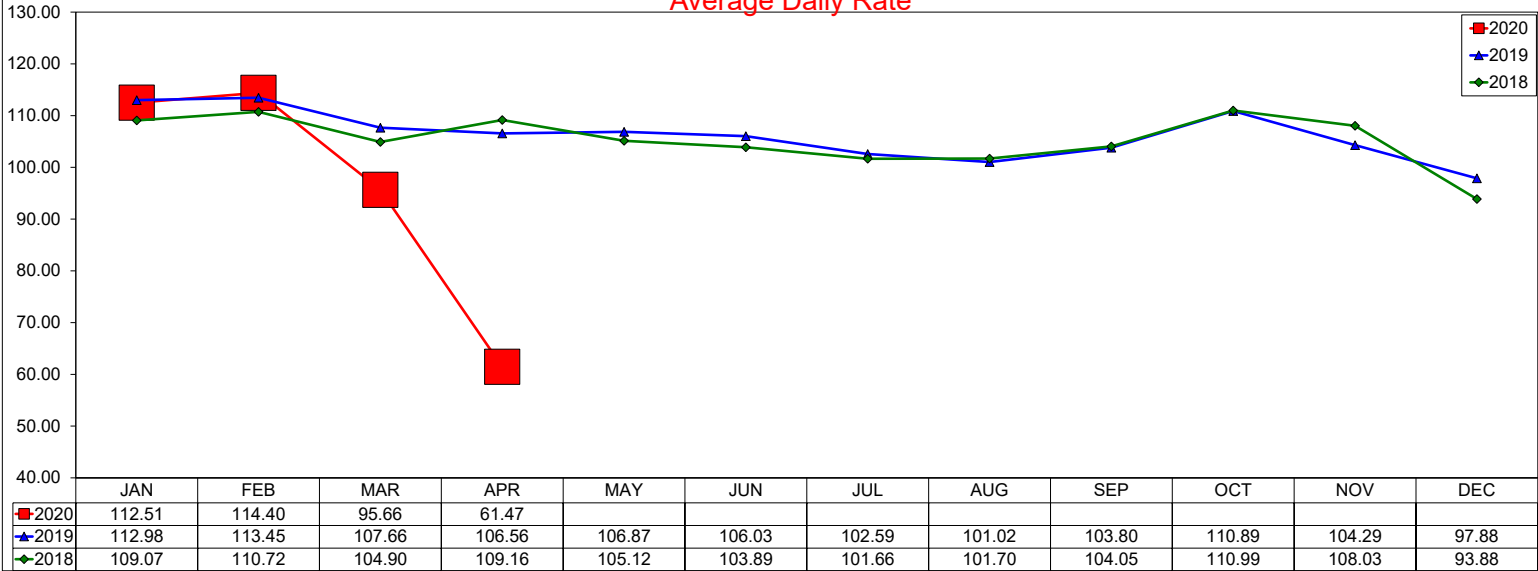


12 month RevPAR Rolling Average through April 2020 is \$76.88 with a change from last year of -12.2%

Three Year Comparison - DFW North

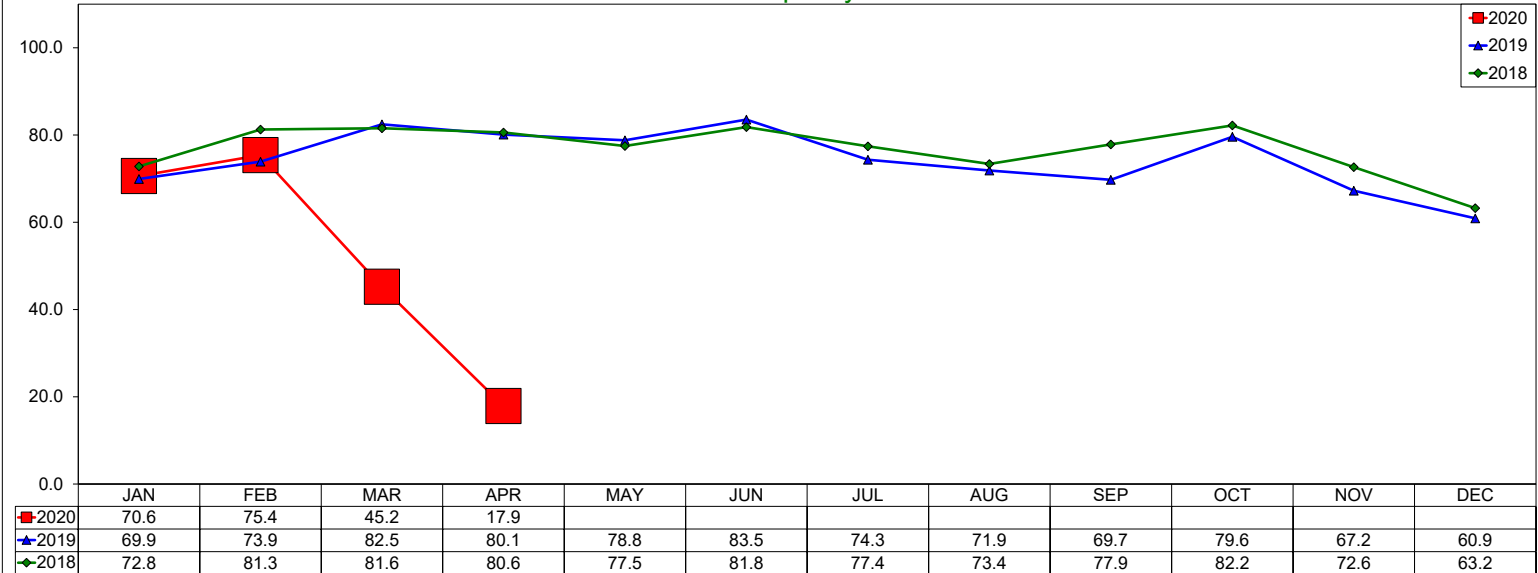
April 2020

Average Daily Rate



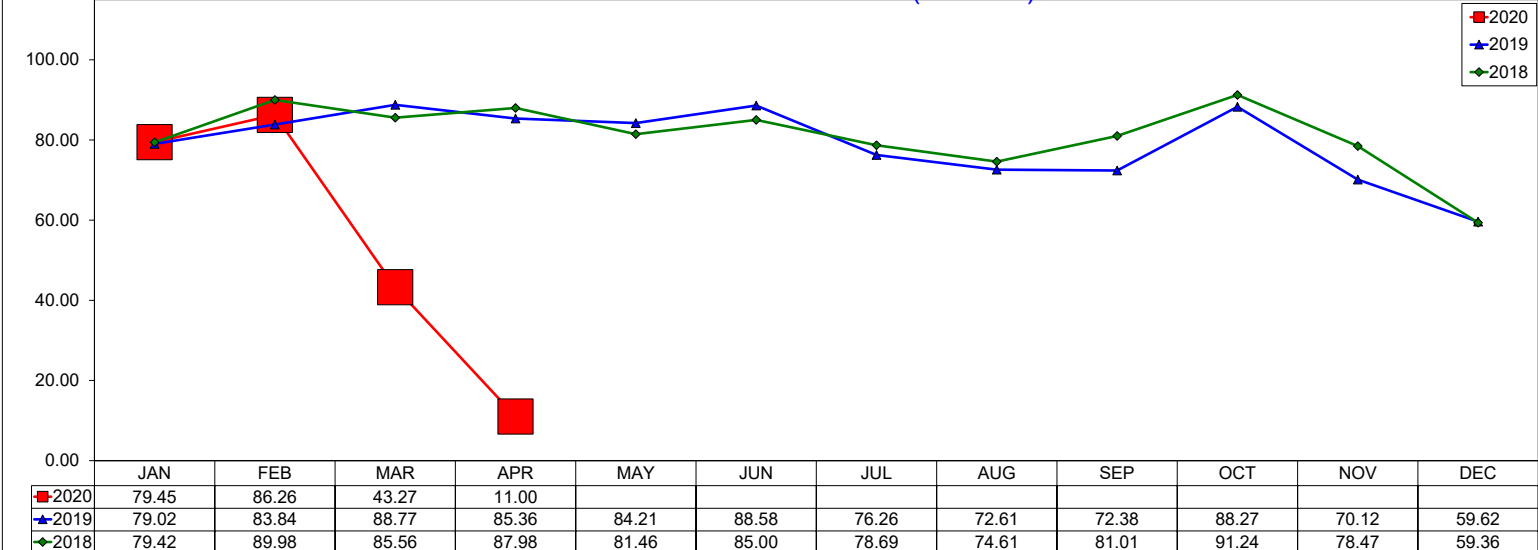
12 month ADR Rolling Average through April 2020 is \$104.12 with a change from last year of -0.8%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 63.23% with a change from last year of -16.0%

Revenue Per Available Room (RevPAR)

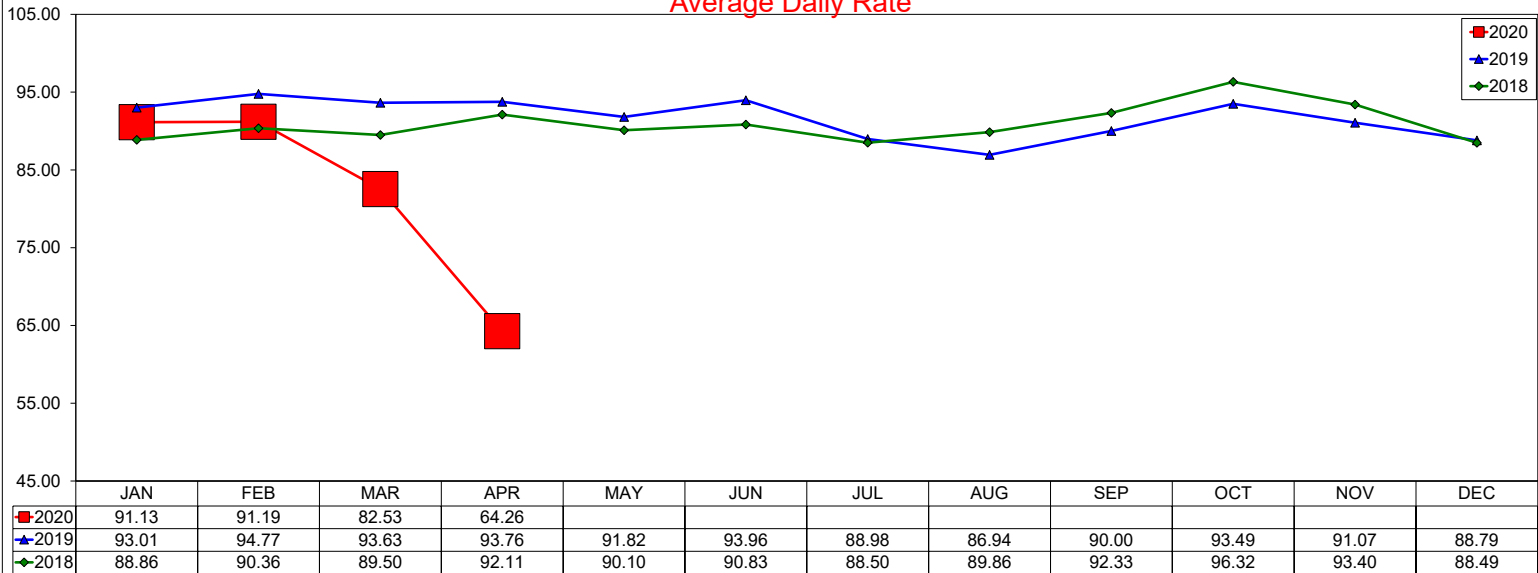


12 month RevPAR Rolling Average through April 2020 is \$65.84 with a change from last year of -16.6%

Three Year Comparison - DFW South

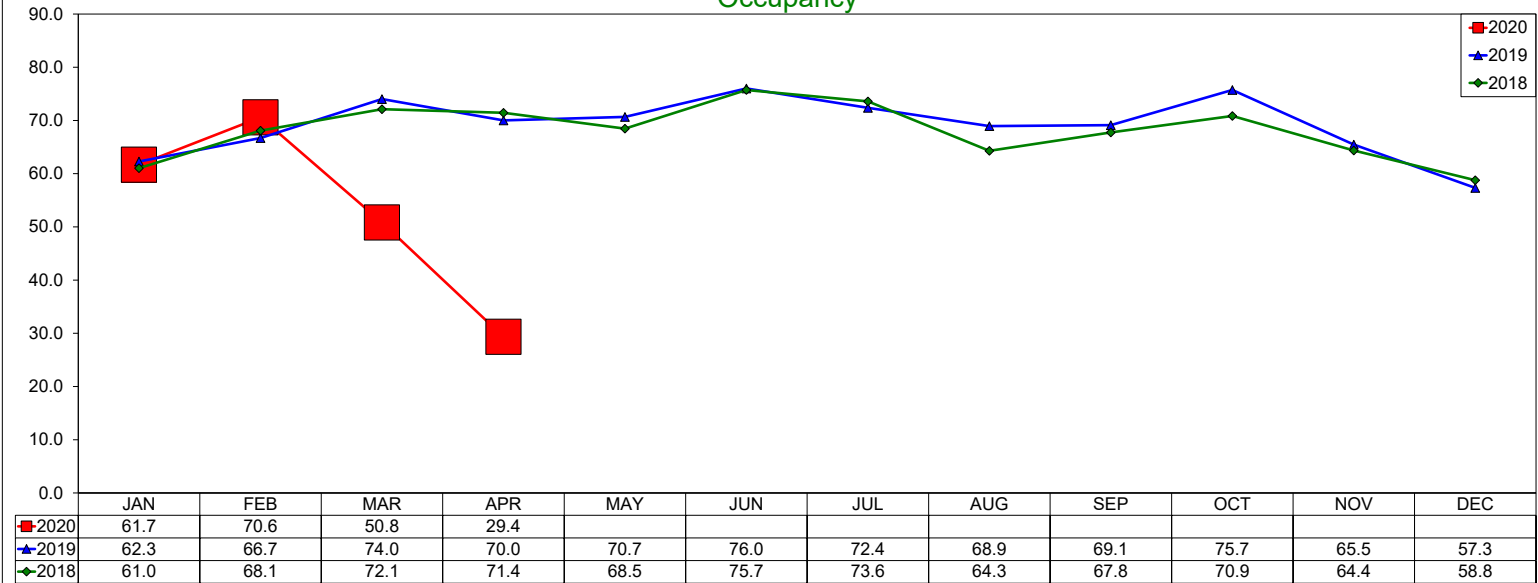
April 2020

Average Daily Rate



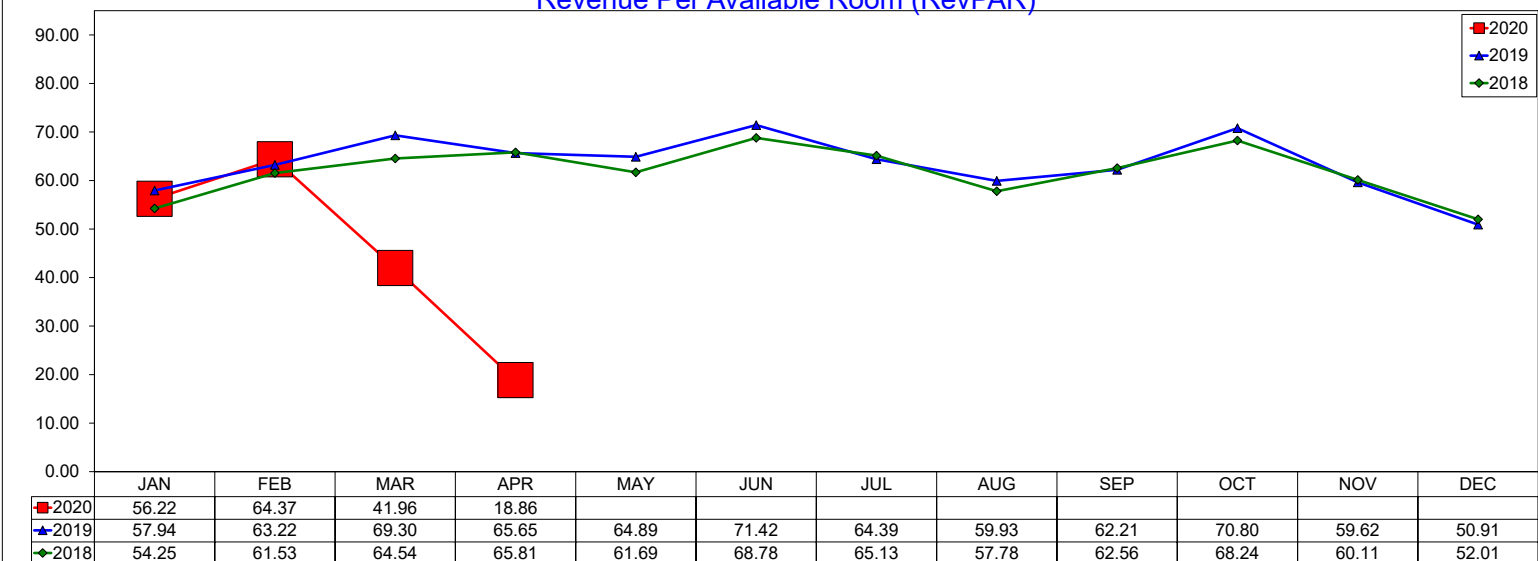
12 month ADR Rolling Average through April 2020 is \$88.38 with a change from last year of -4.4%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 62.14% with a change from last year of -6.7%

Revenue Per Available Room (RevPAR)

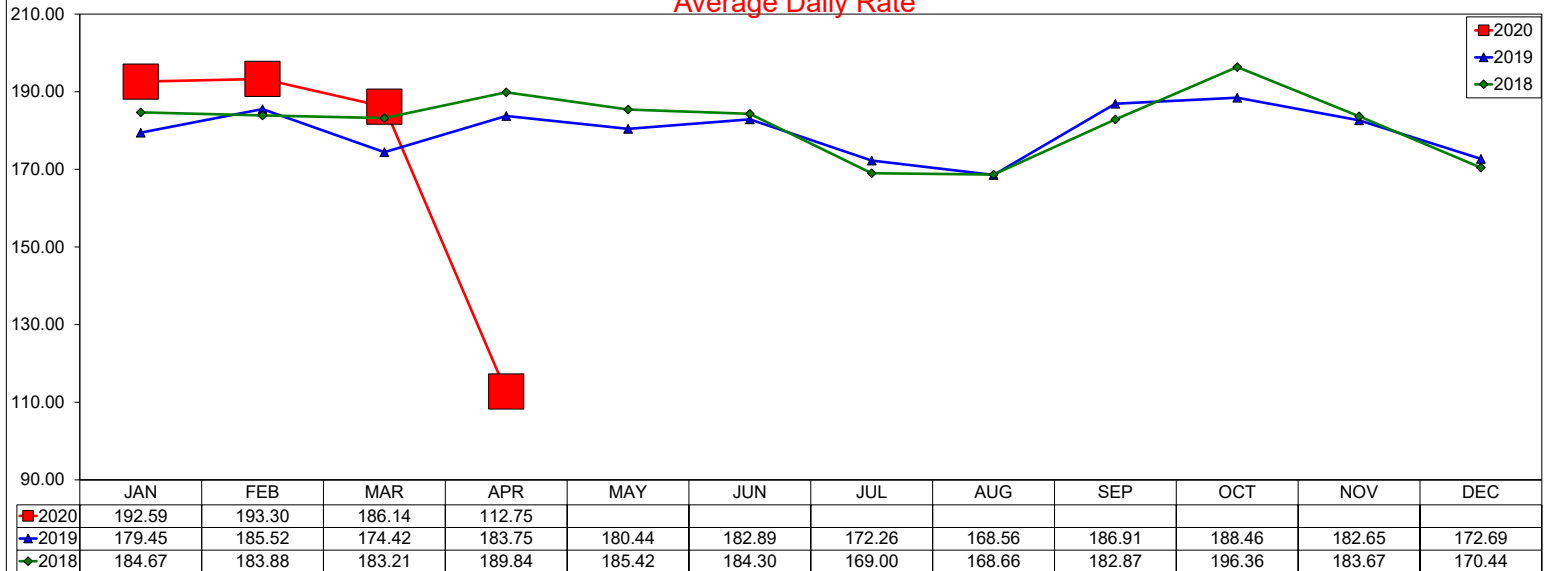


12 month RevPAR Rolling Average through April 2020 is \$54.92 with a change from last year of -10.8%

Three Year Comparison - Full Service - Las Colinas

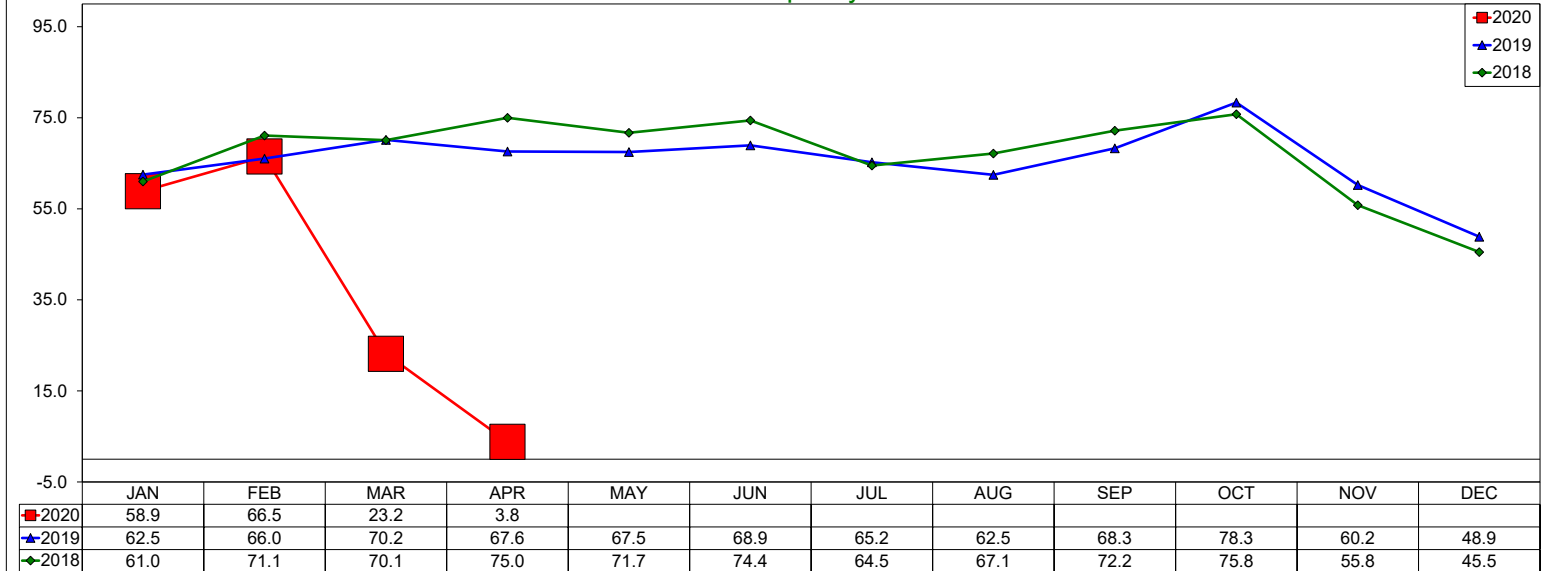
April 2020

Average Daily Rate



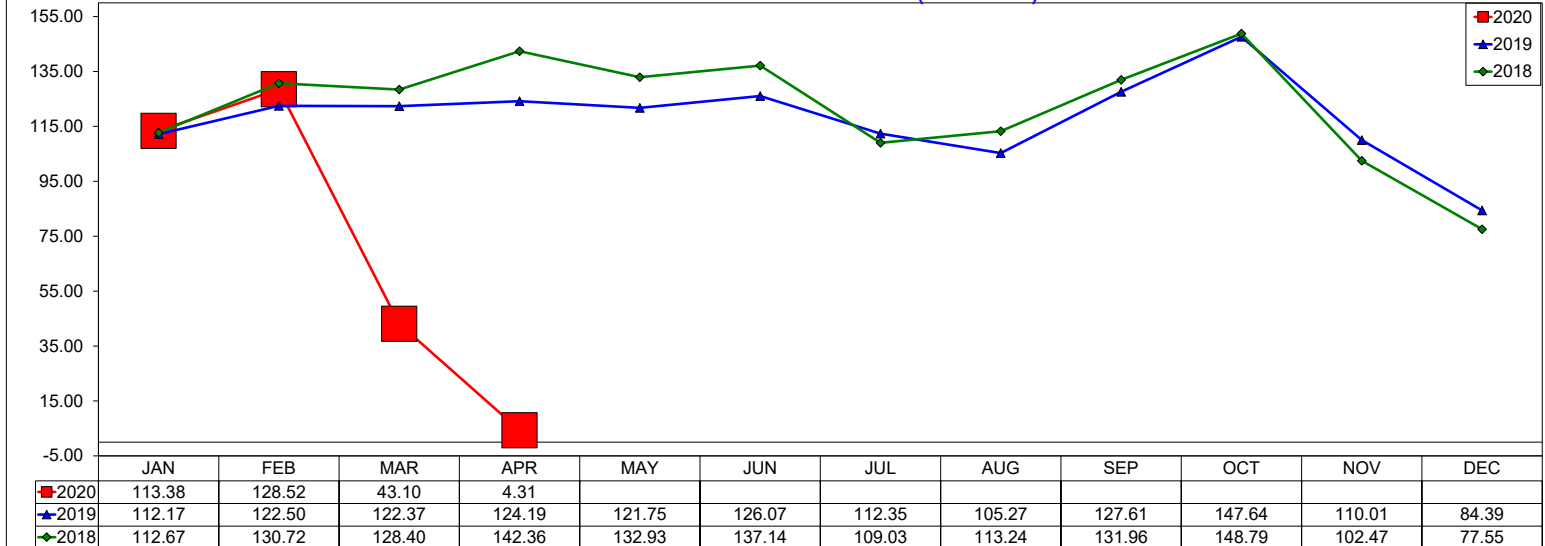
12 month ADR Rolling Average through April 2020 is \$182.38 with a change from last year of 1.4%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 55.93% with a change from last year of -13.5%

Revenue Per Available Room (RevPAR)

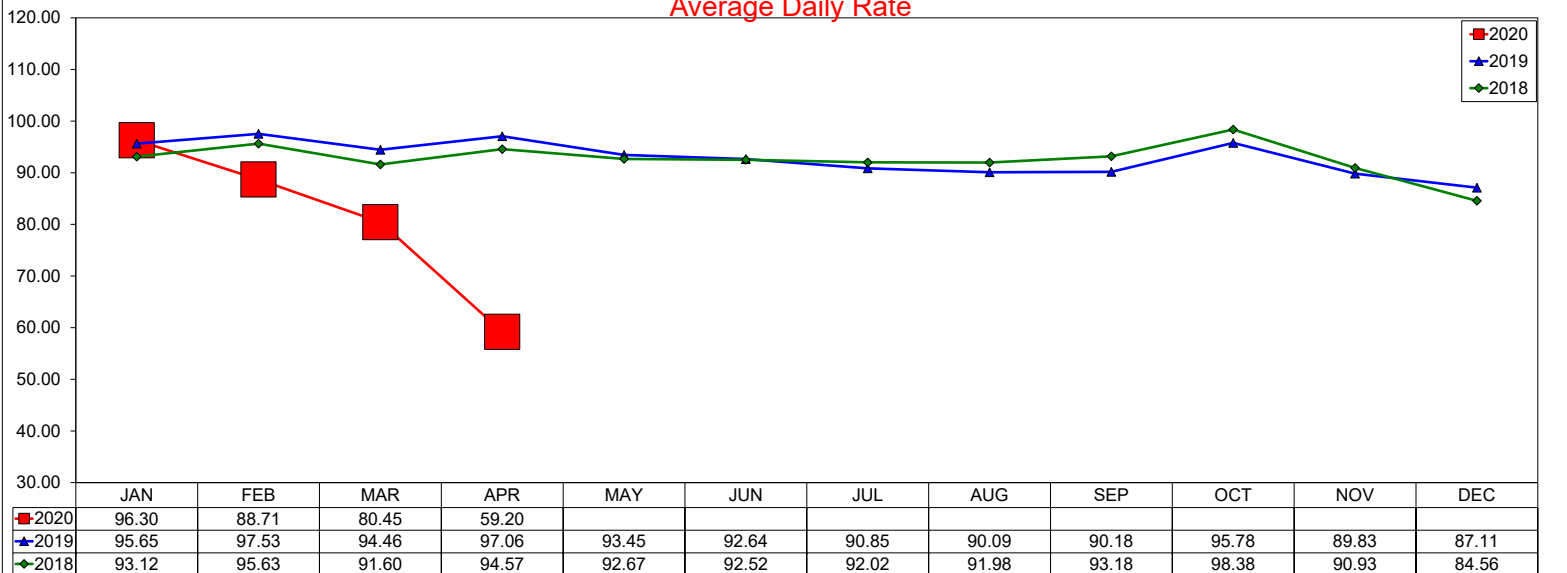


12 month RevPAR Rolling Average through April 2020 is \$102.01 with a change from last year of -12.3%

Three Year Comparison - Limited Service - Las Colinas

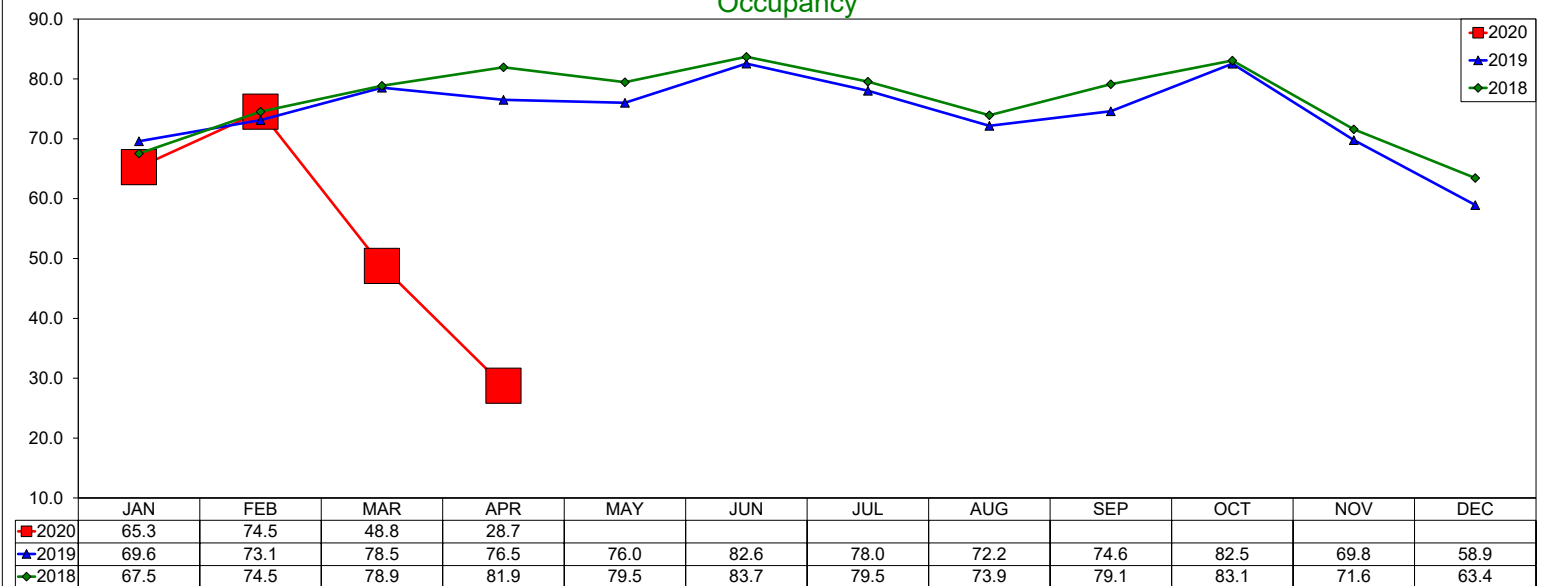
April 2020

Average Daily Rate



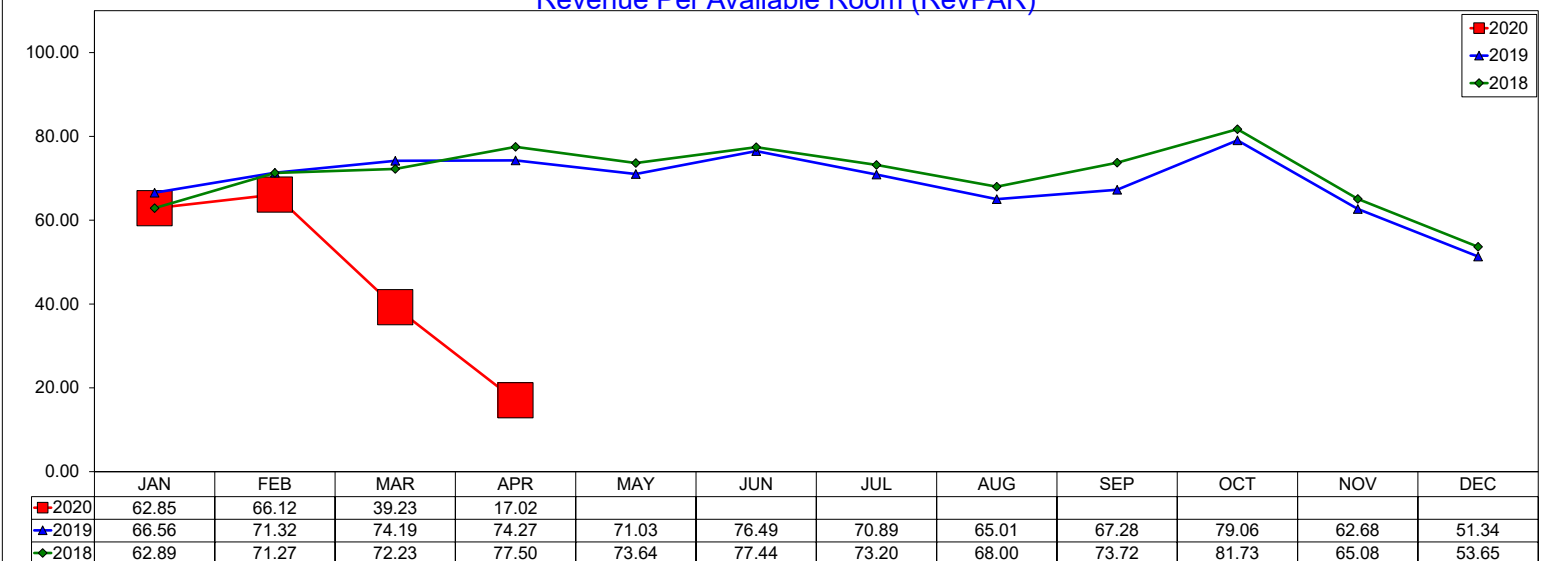
12 month ADR Rolling Average through April 2020 is \$89.96 with a change from last year of -3.0%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 65.34% with a change from last year of -12.4%

Revenue Per Available Room (RevPAR)

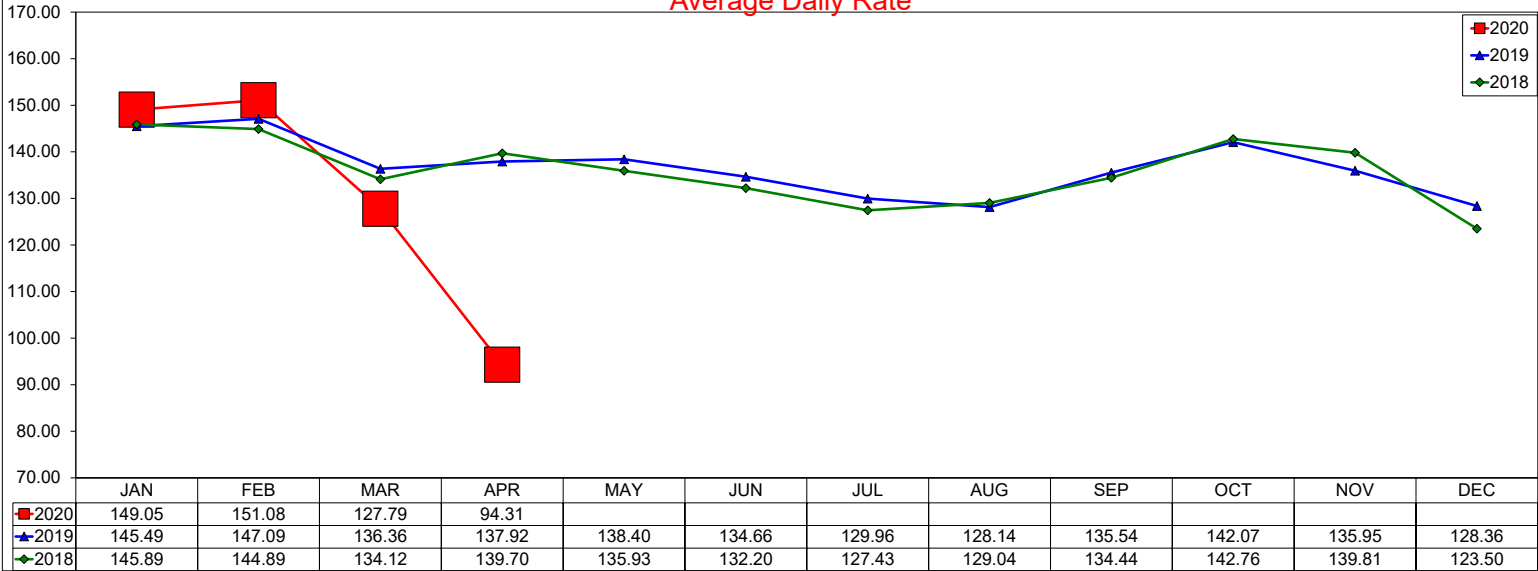


12 month RevPAR Rolling Average through April 2020 is \$58.78 with a change from last year of -15.0%

Three Year Comparison - Full Service - DFW North

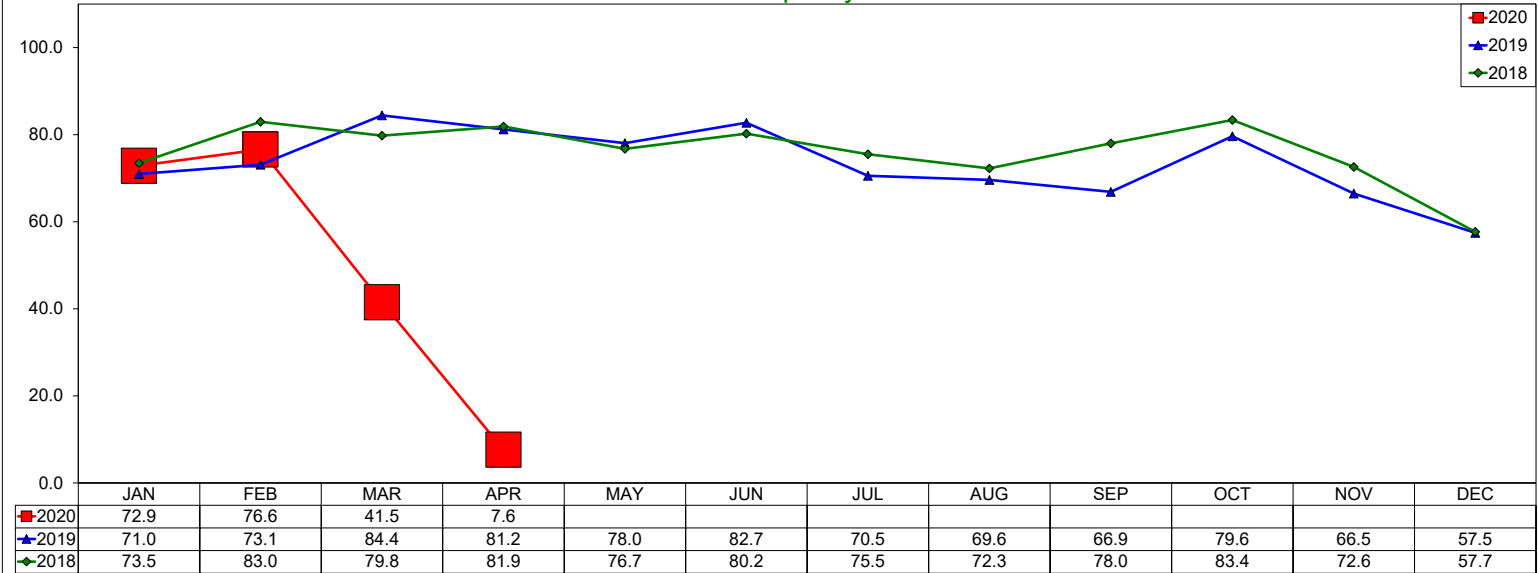
April 2020

Average Daily Rate



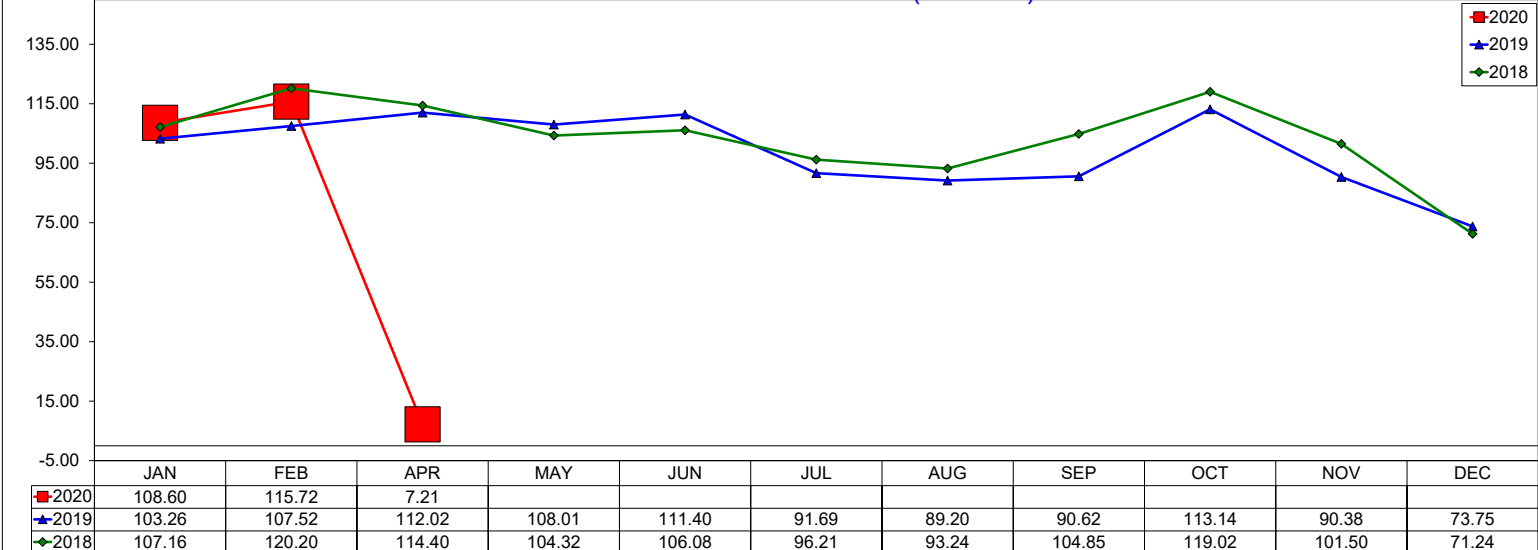
12 month ADR Rolling Average through April 2020 is \$136.64 with a change from last year of 0.1%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 60.9% with a change from last year of -18.7%

Revenue Per Available Room (RevPAR)

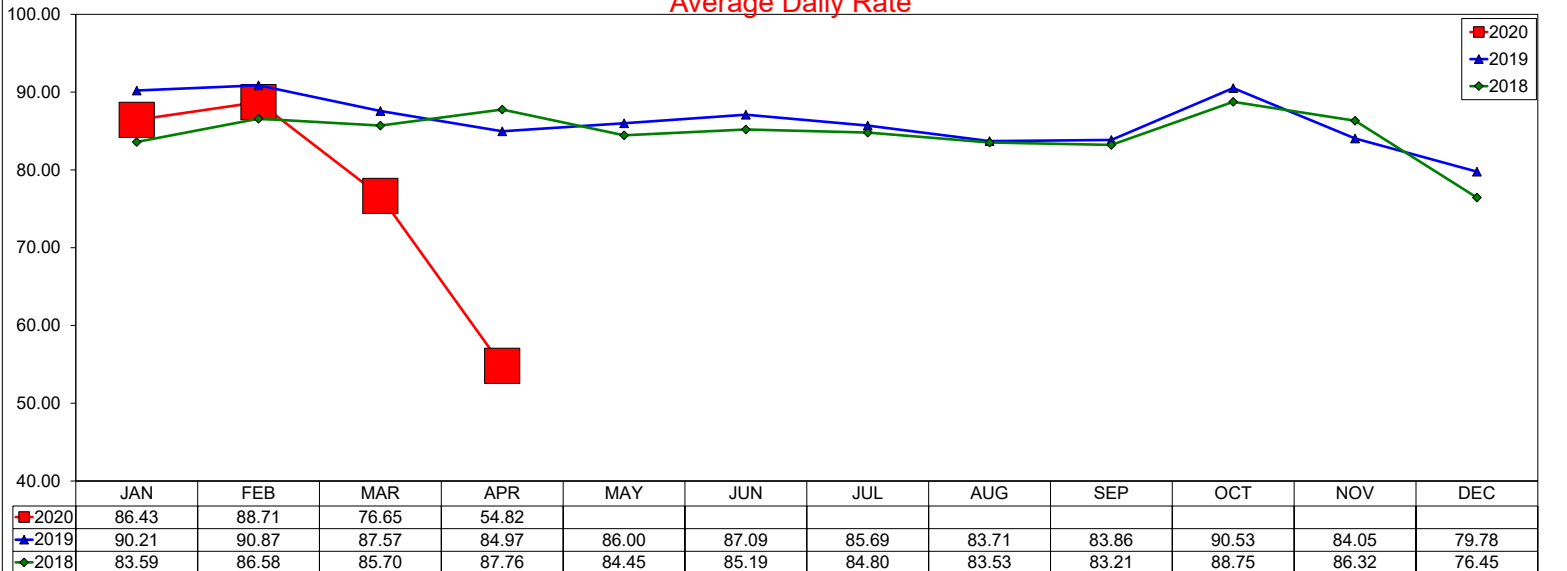


12 month RevPAR Rolling Average through April 2020 is \$83.22 with a change from last year of -18.6%

Three Year Comparison - Limited Service - DFW North

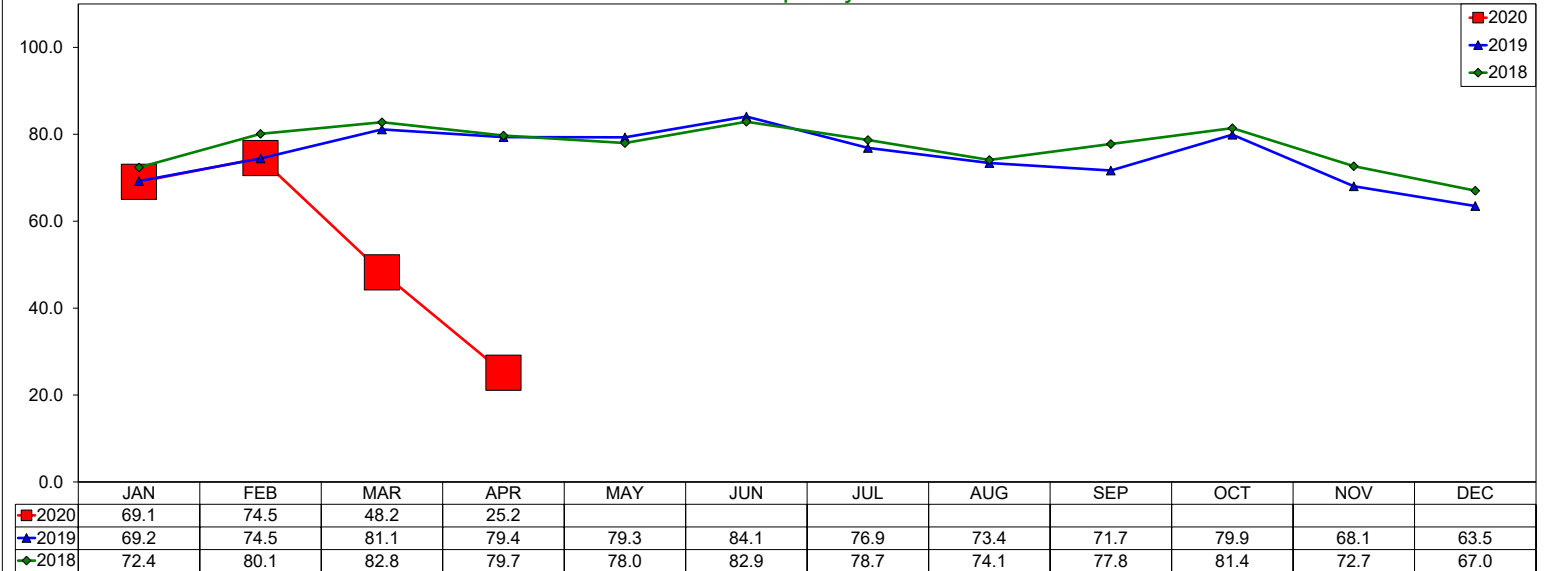
April 2020

Average Daily Rate



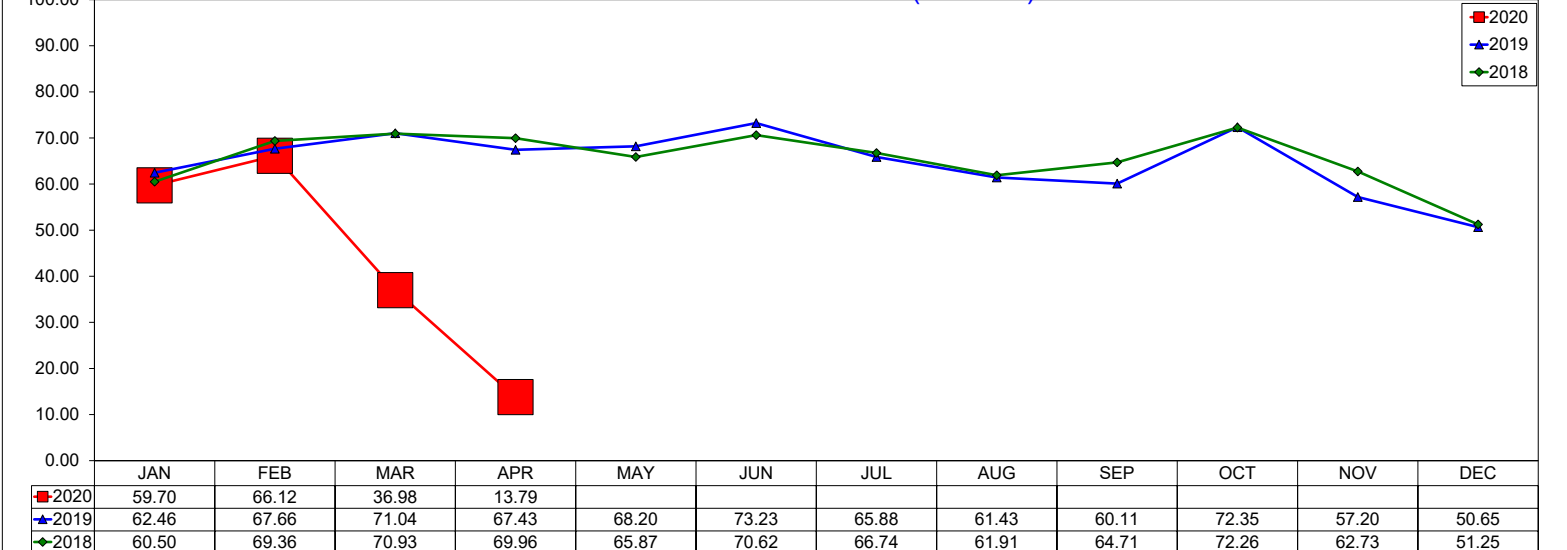
12 month ADR Rolling Average through April 2020 is \$83.67 with a change from last year of -0.2%

Occupancy



12 month Occupancy Rolling Average through April 2020 is 65.1% with a change from last year of -13.7%

Revenue Per Available Room (RevPAR)

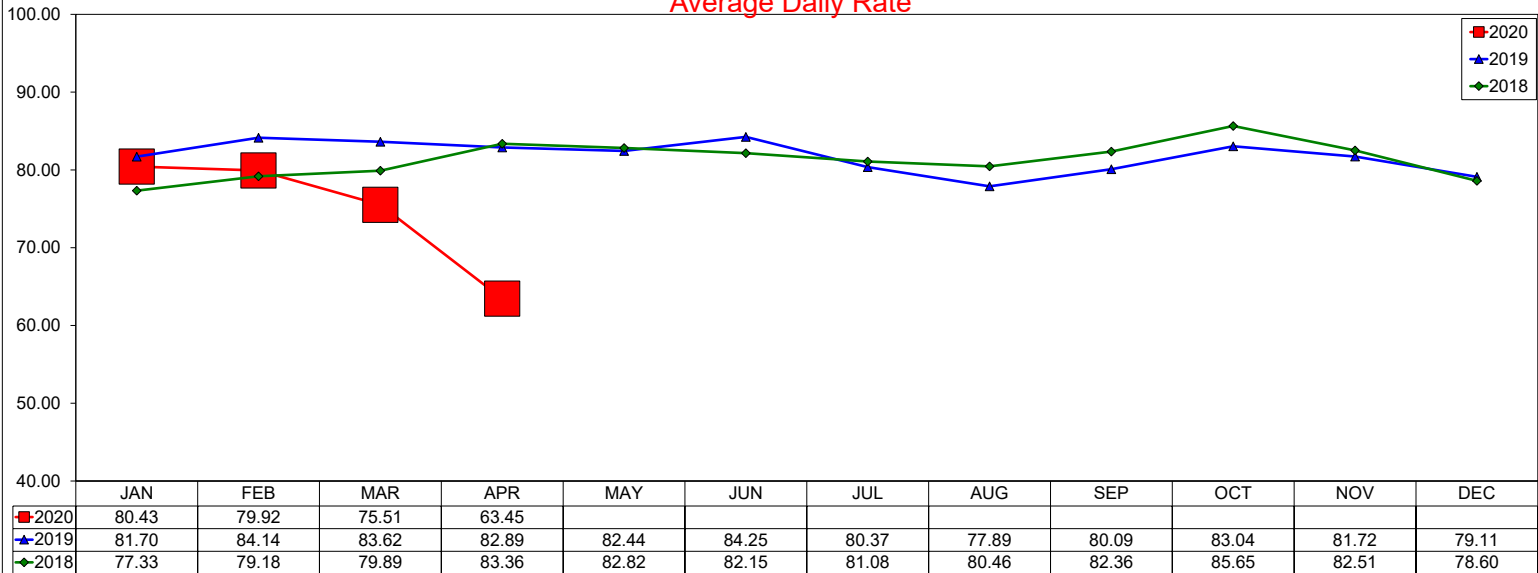


12 month RevPAR Rolling Average through April 2020 is \$54.47 with a change from last year of -13.9%

Three Year Comparison - Limited Service - DFW South

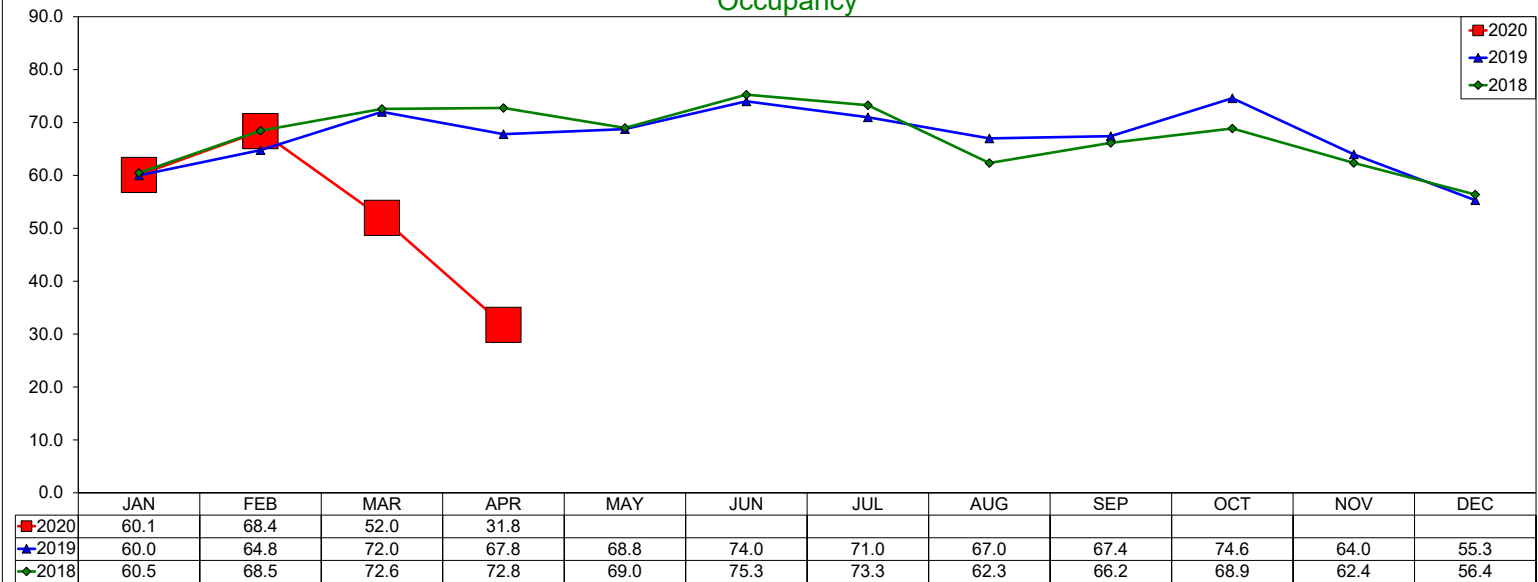
April 2020

Average Daily Rate



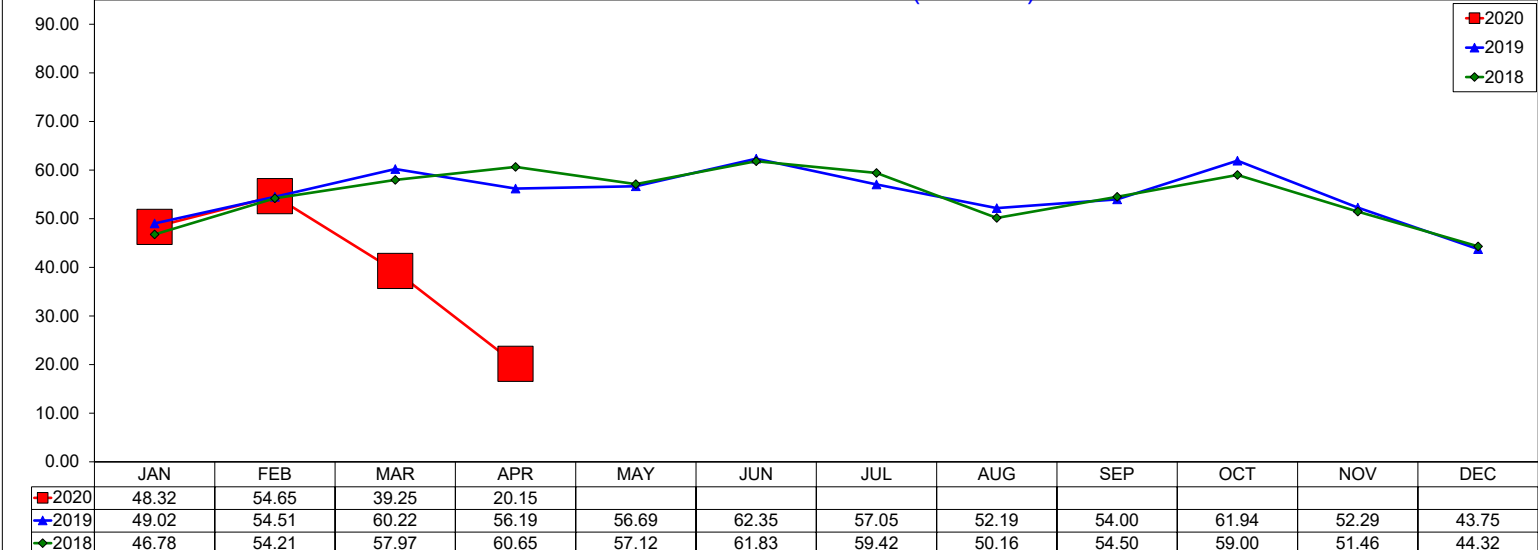
12 month ADR Rolling Average through April 2020 is \$79.09 with a change from last year of -3.7%

Occupancy



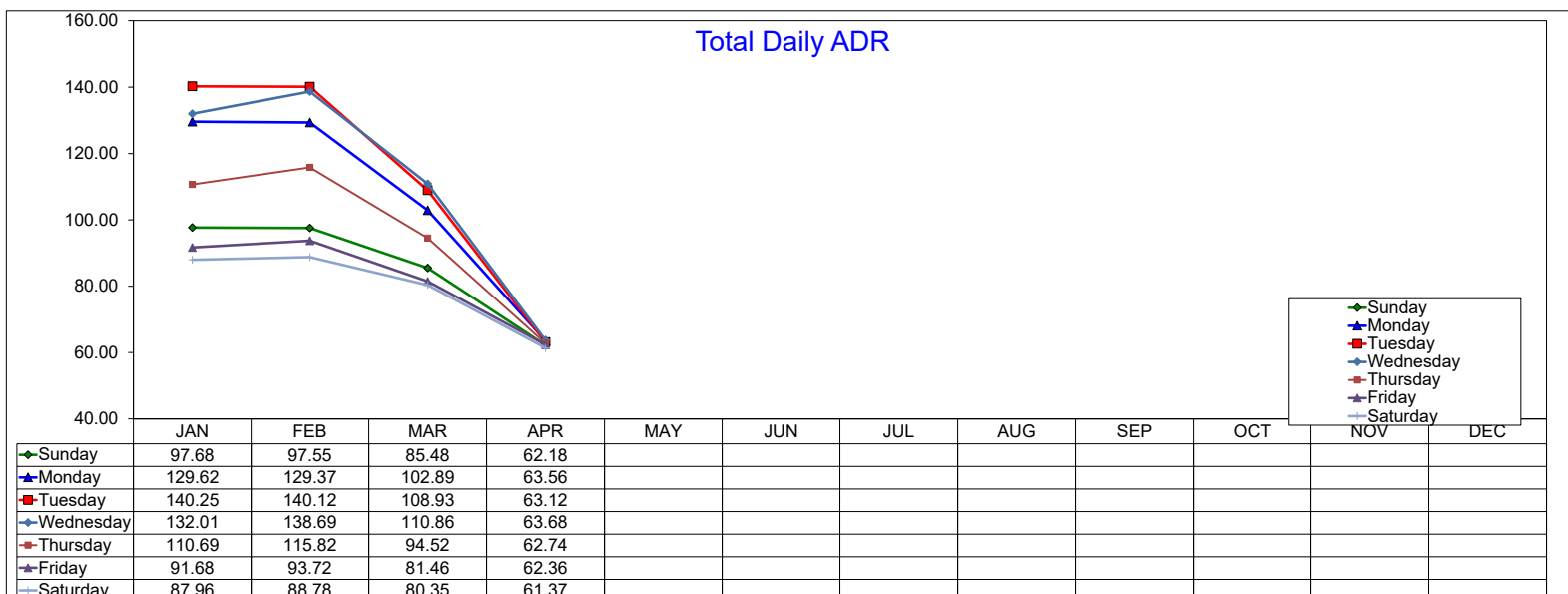
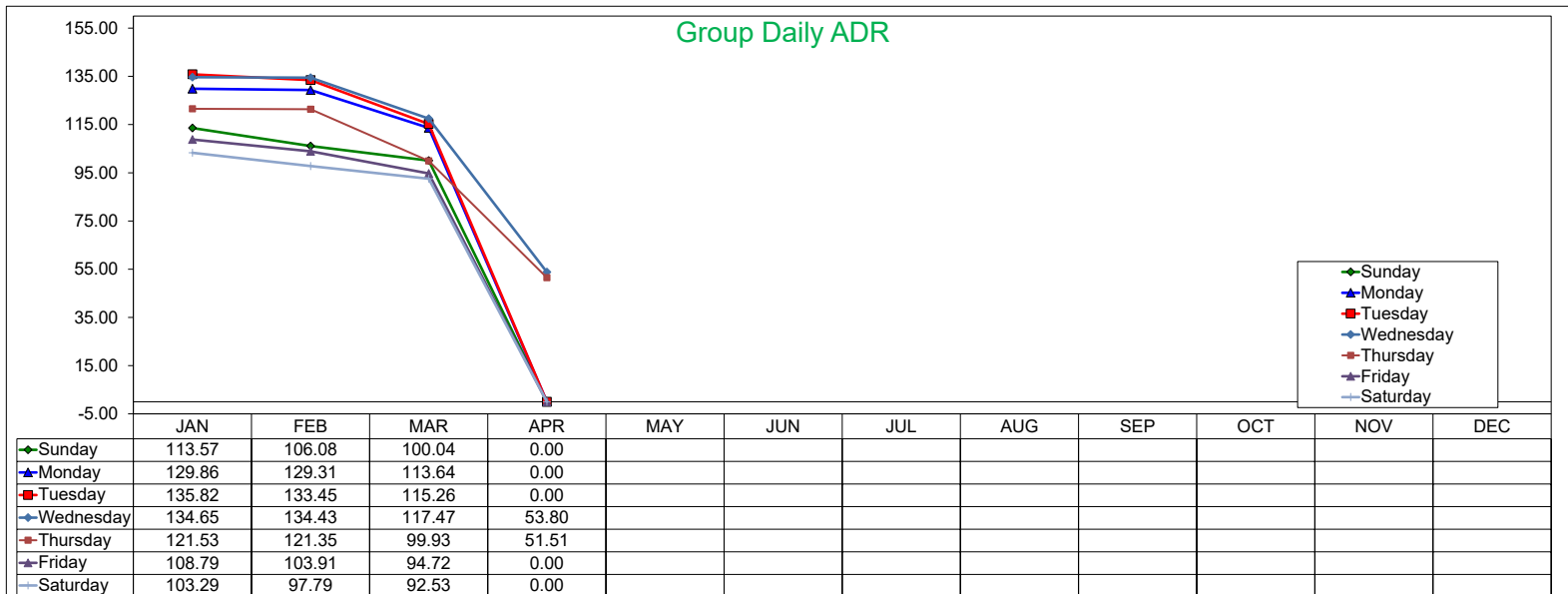
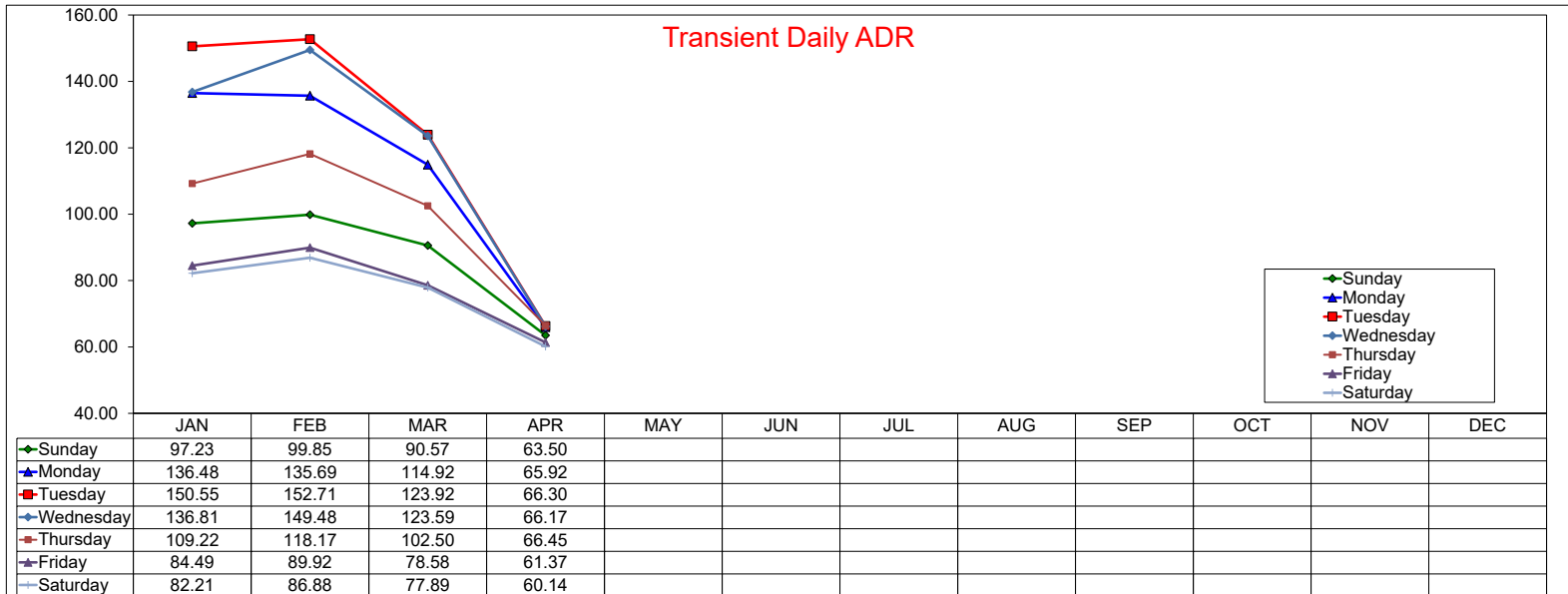
12 month Occupancy Rolling Average through April 2020 is 61.16% with a change from last year of -5.2%

Revenue Per Available Room (RevPAR)

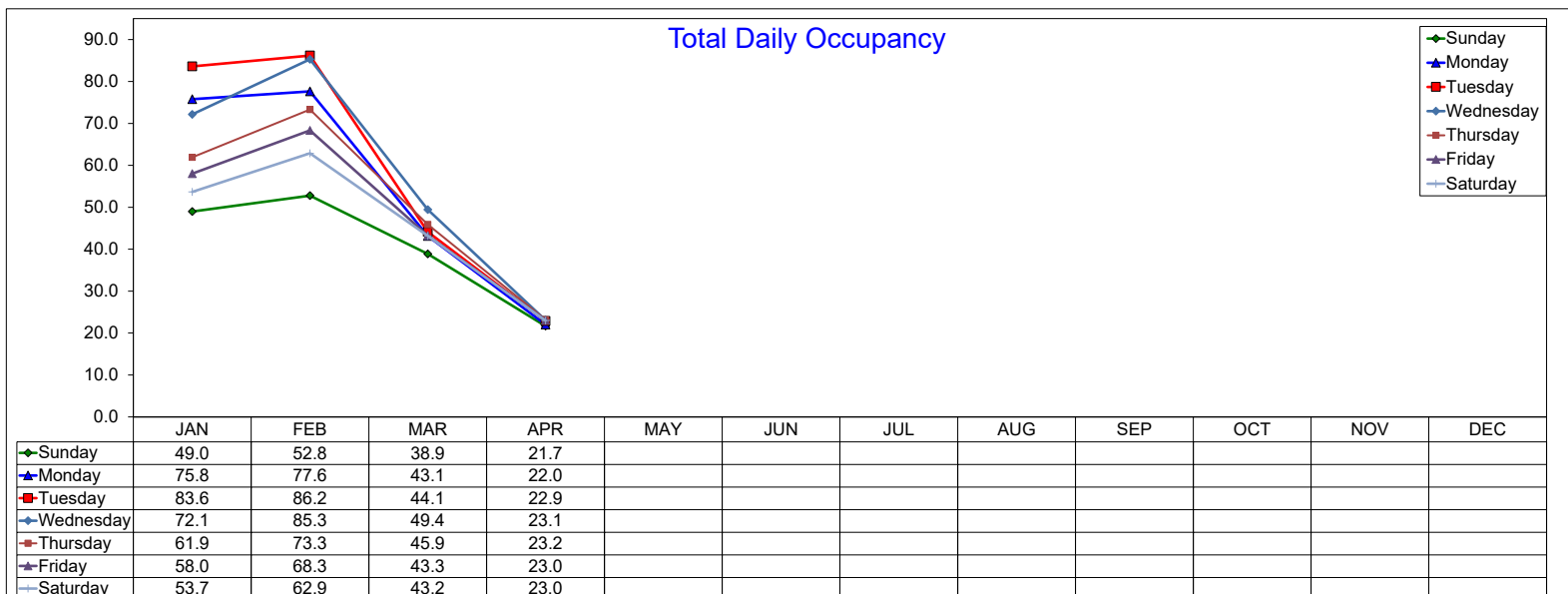
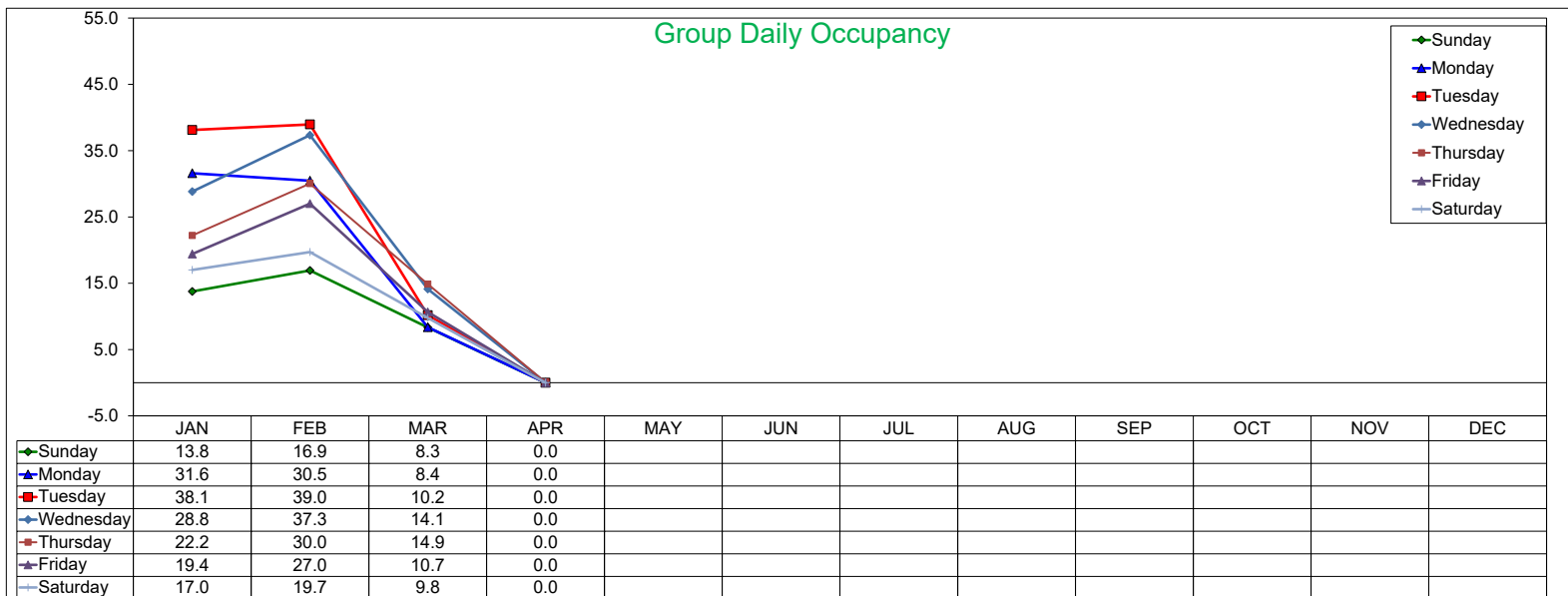
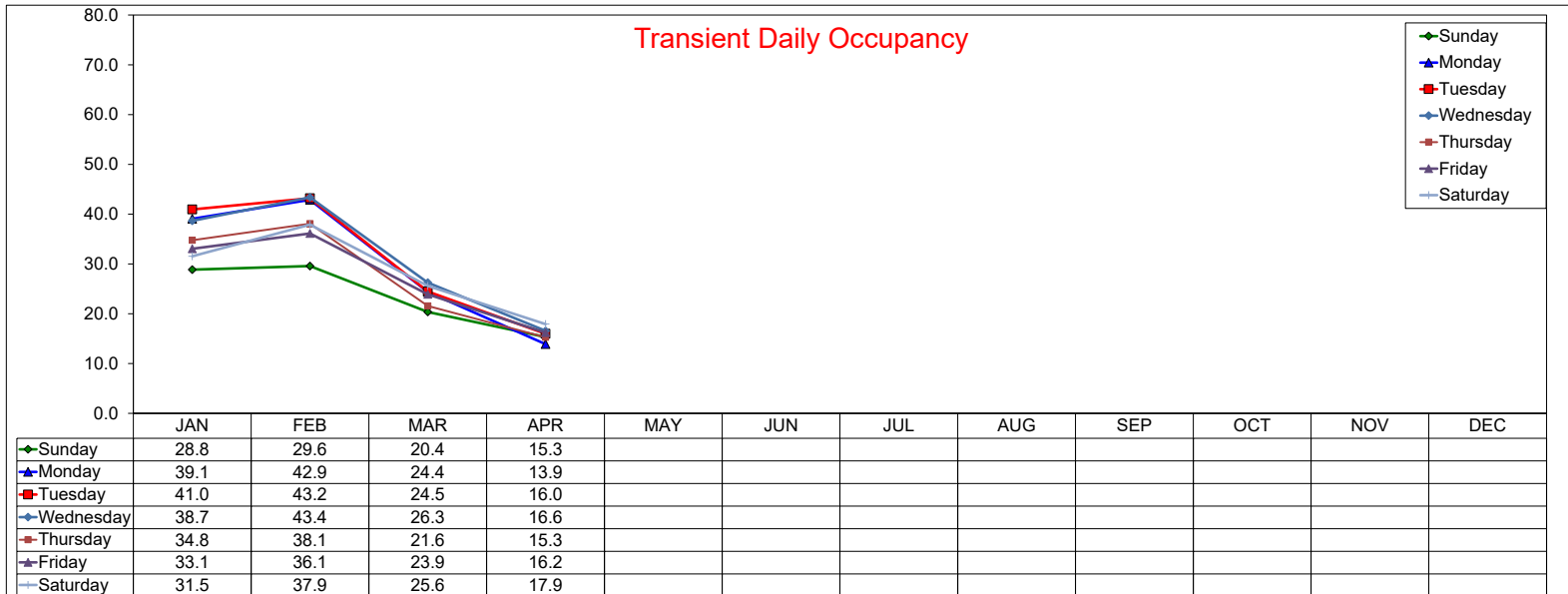


12 month RevPAR Rolling Average through April 2020 is \$48.37 with a change from last year of -8.7%

Daily ADR by Month 2020

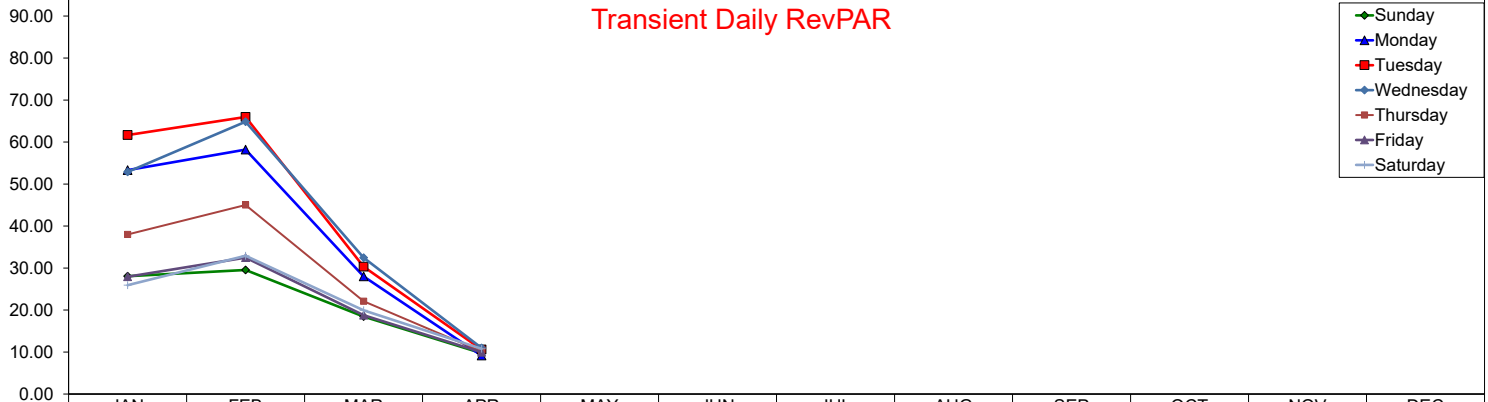


Daily Occupancy by Month 2020



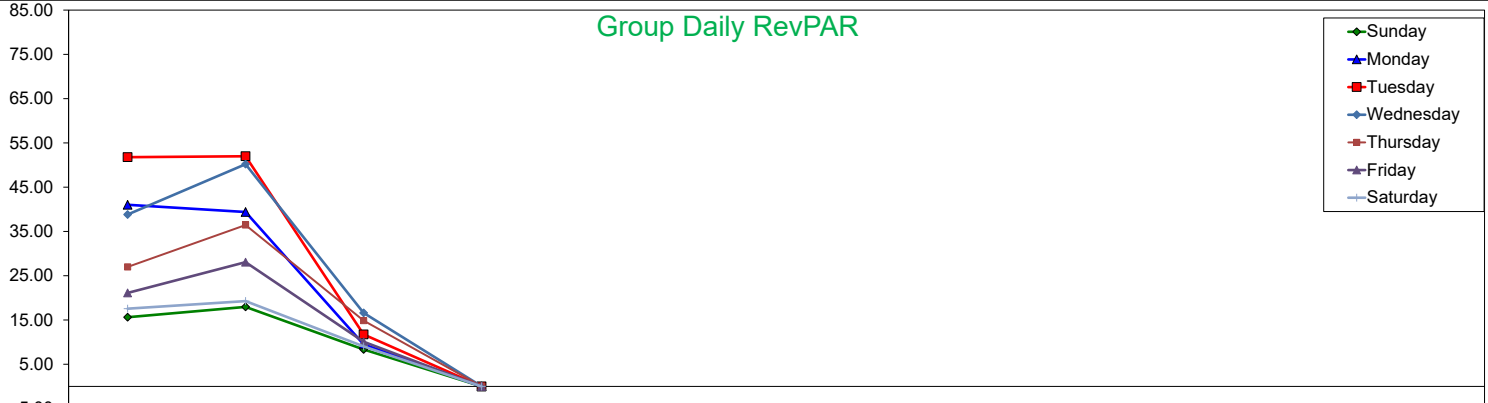
Daily RevPAR by Month 2020

Transient Daily RevPAR



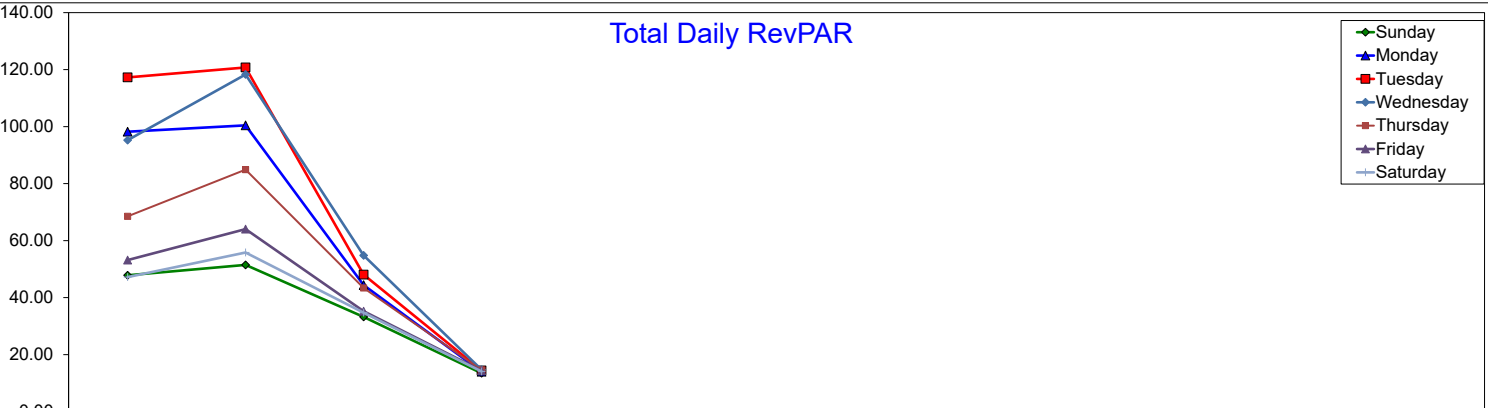
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Sunday	28.05	29.54	18.44	9.73								
Monday	53.31	58.20	28.01	9.16								
Tuesday	61.67	65.97	30.32	10.60								
Wednesday	52.90	64.84	32.45	10.97								
Thursday	37.98	45.01	22.10	10.15								
Friday	27.92	32.48	18.77	9.94								
Saturday	25.93	32.92	19.94	10.78								

Group Daily RevPAR



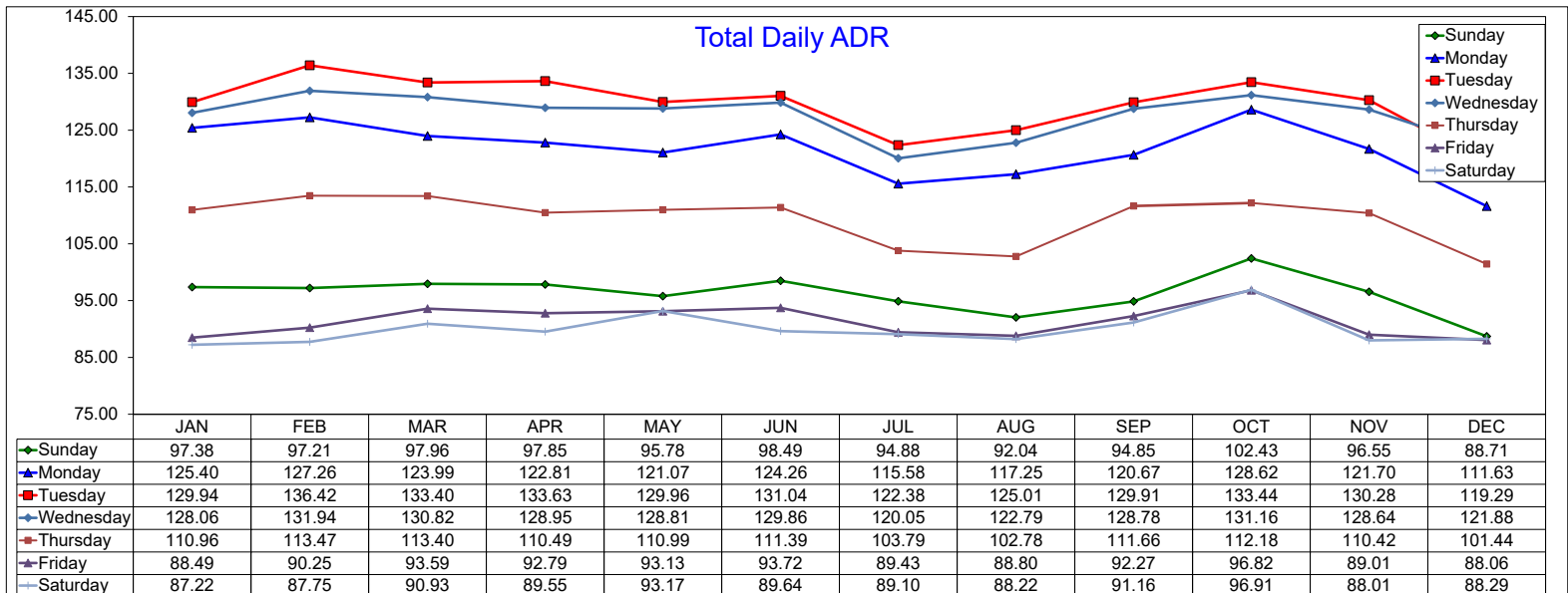
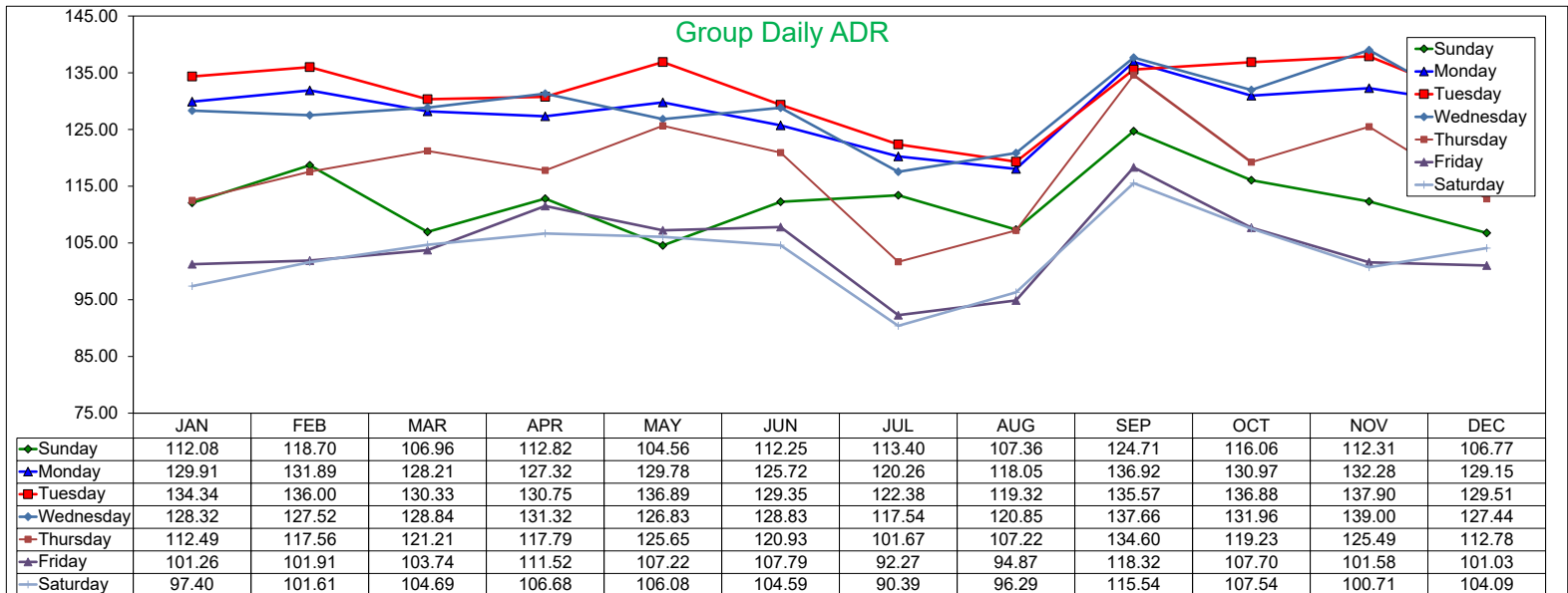
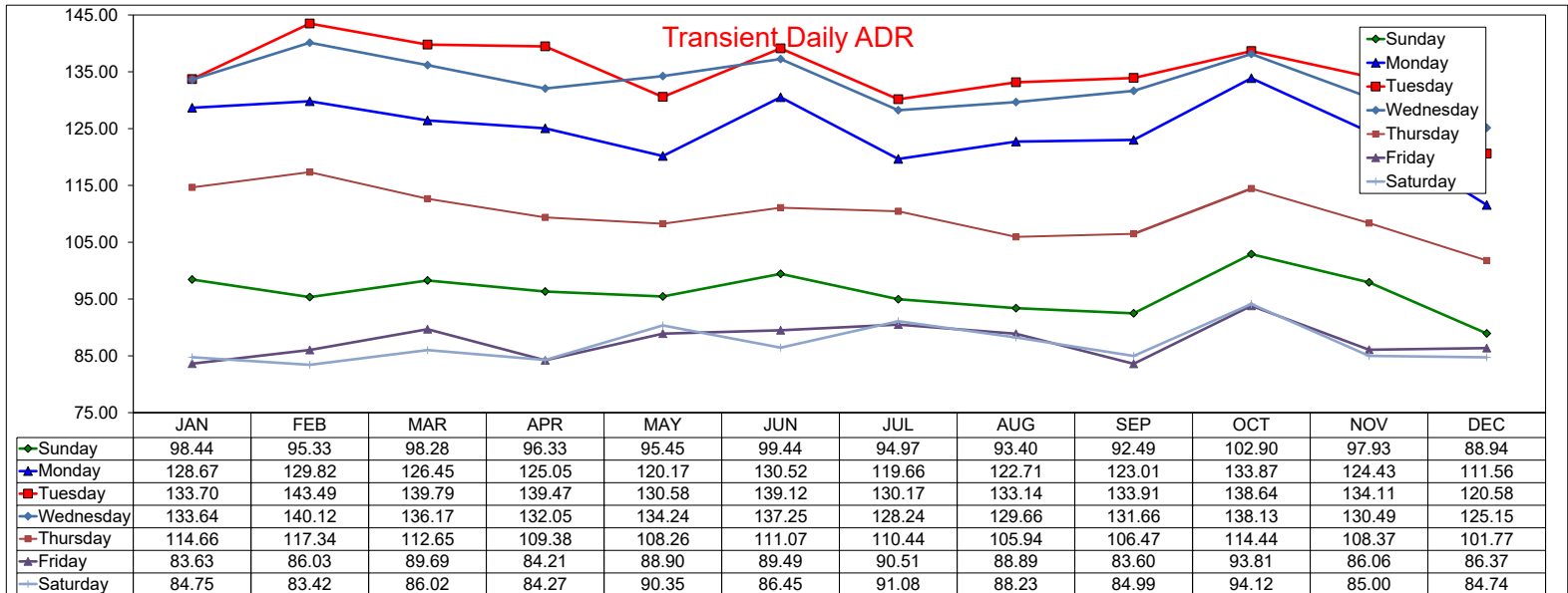
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Sunday	15.63	17.96	8.34	0.00								
Monday	41.03	39.39	9.50	0.00								
Tuesday	51.78	51.99	11.74	0.00								
Wednesday	38.81	50.19	16.60	0.02								
Thursday	27.00	36.45	14.87	0.02								
Friday	21.11	28.06	10.10	0.00								
Saturday	17.57	19.27	9.04	0.00								

Total Daily RevPAR

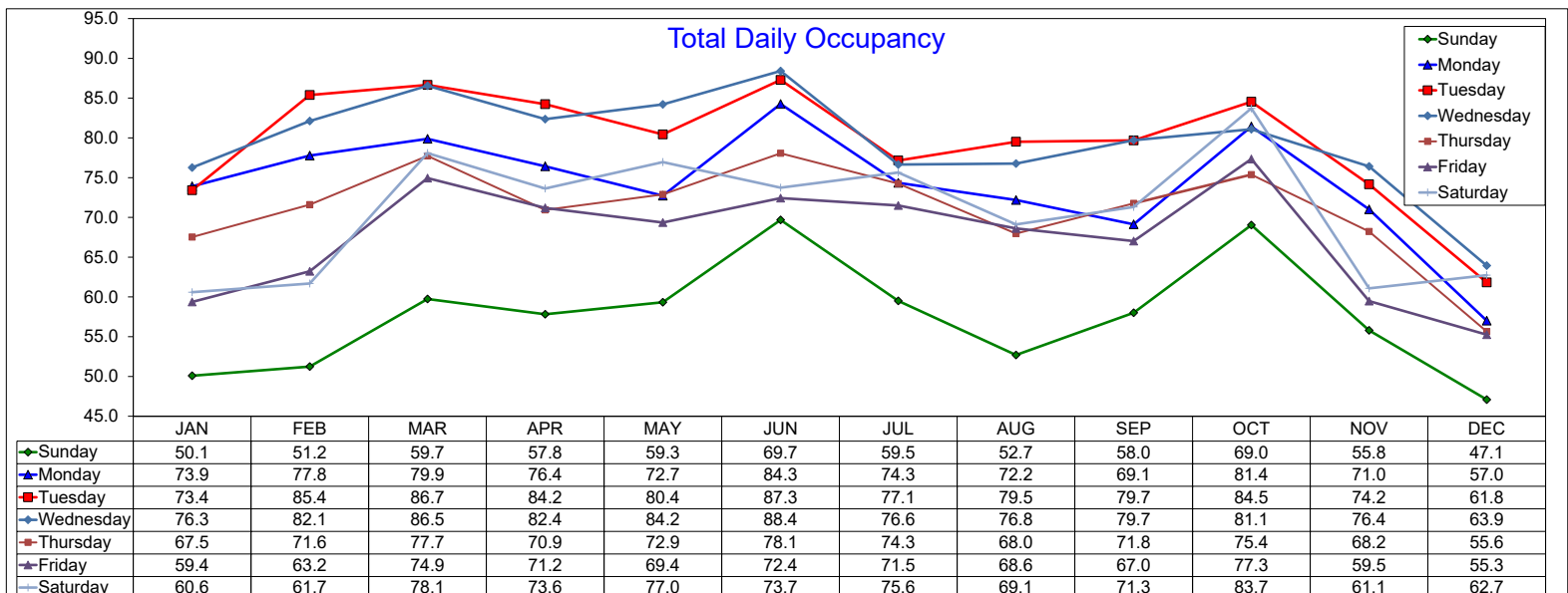
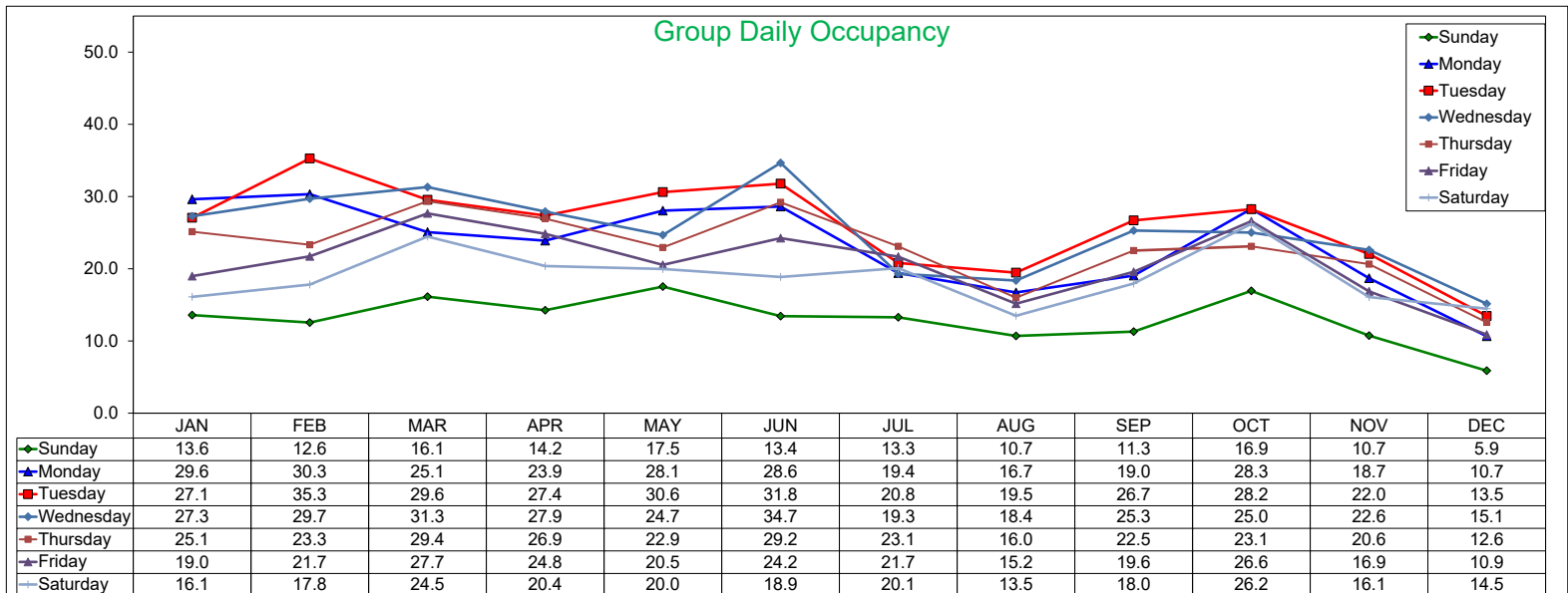
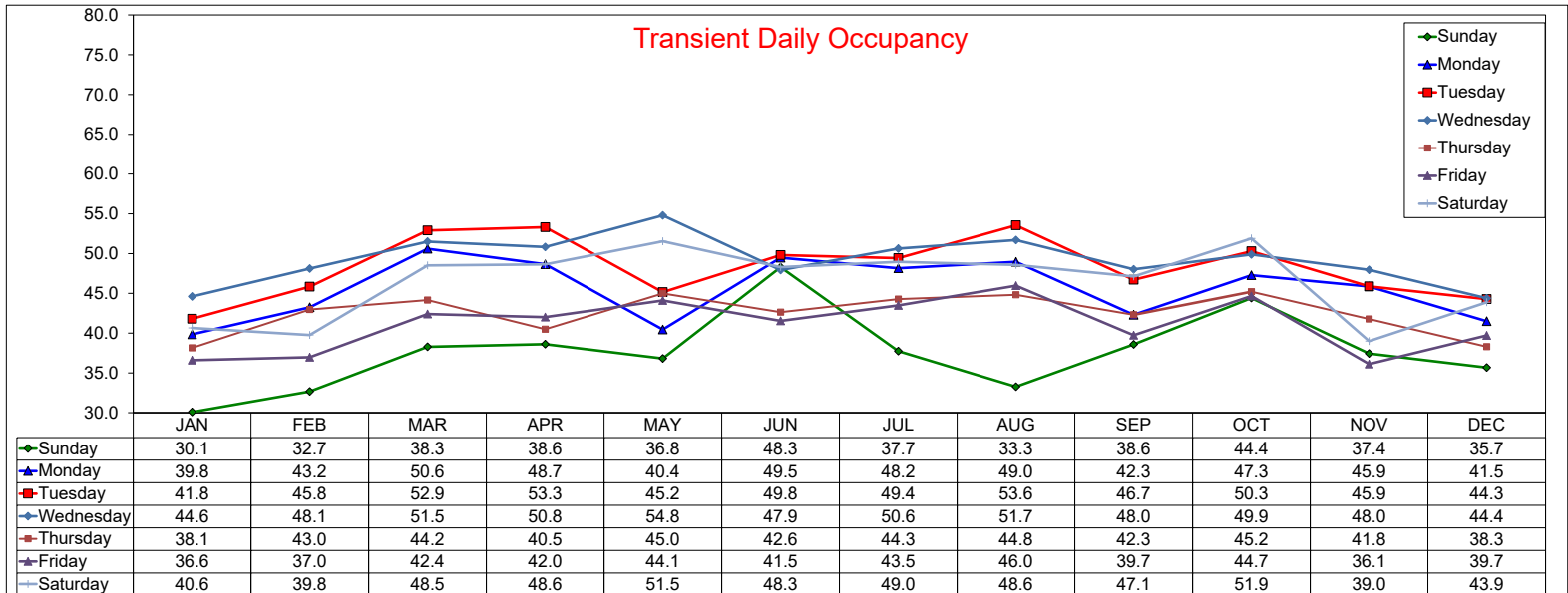


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Sunday	47.84	51.49	33.22	13.48								
Monday	98.22	100.45	44.39	14.00								
Tuesday	117.26	120.76	48.06	14.45								
Wednesday	95.23	118.30	54.82	14.69								
Thursday	68.54	84.91	43.39	14.55								
Friday	53.19	64.04	35.24	14.36								
Saturday	47.20	55.83	34.70	14.09								

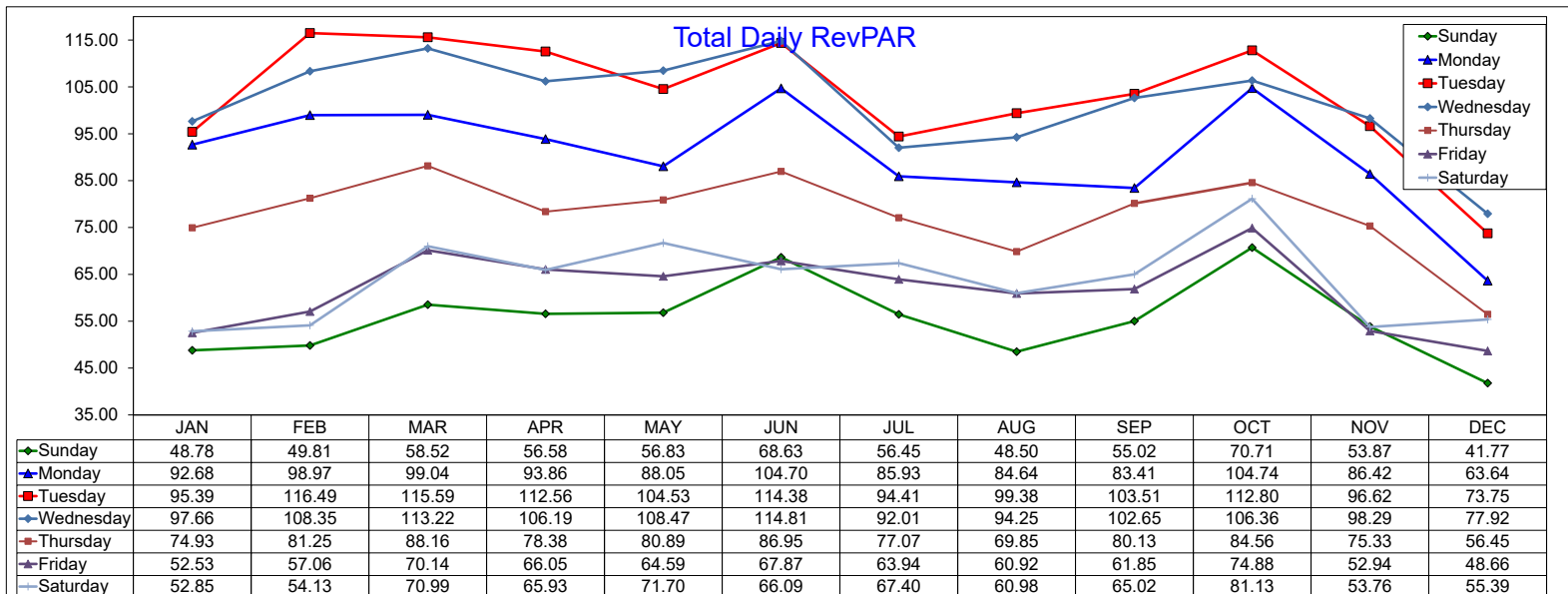
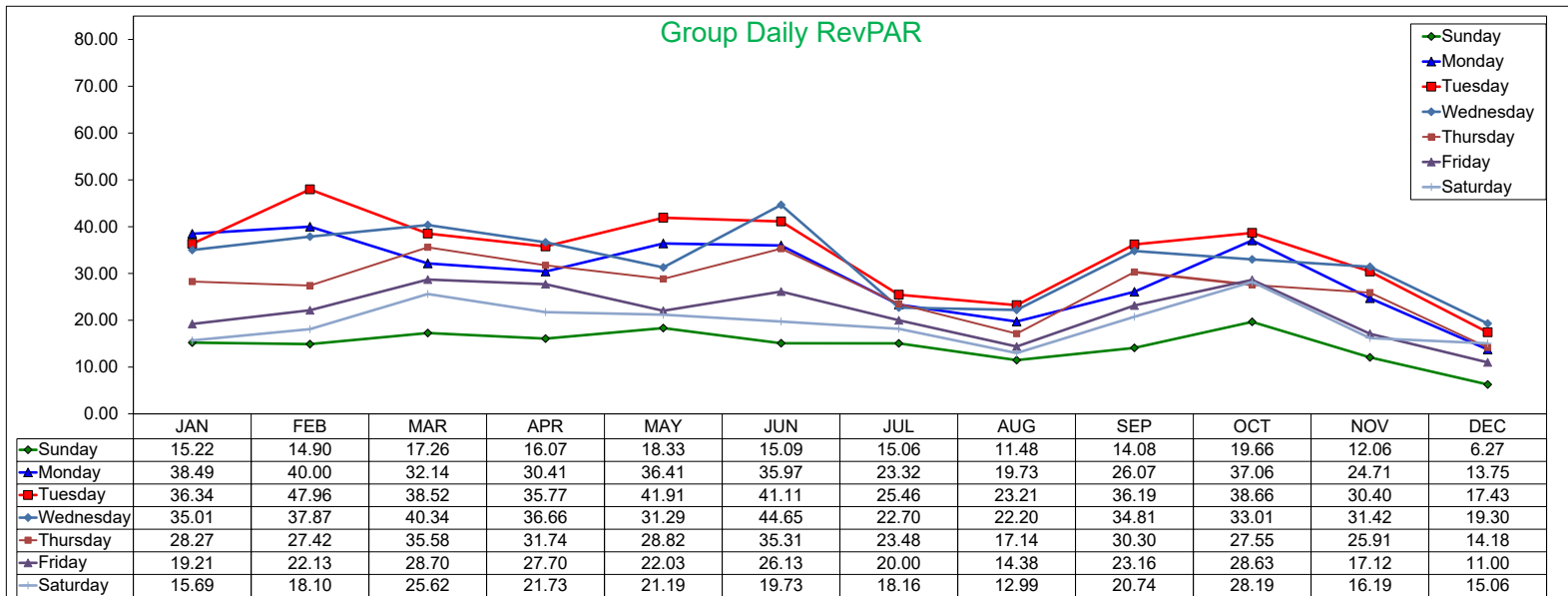
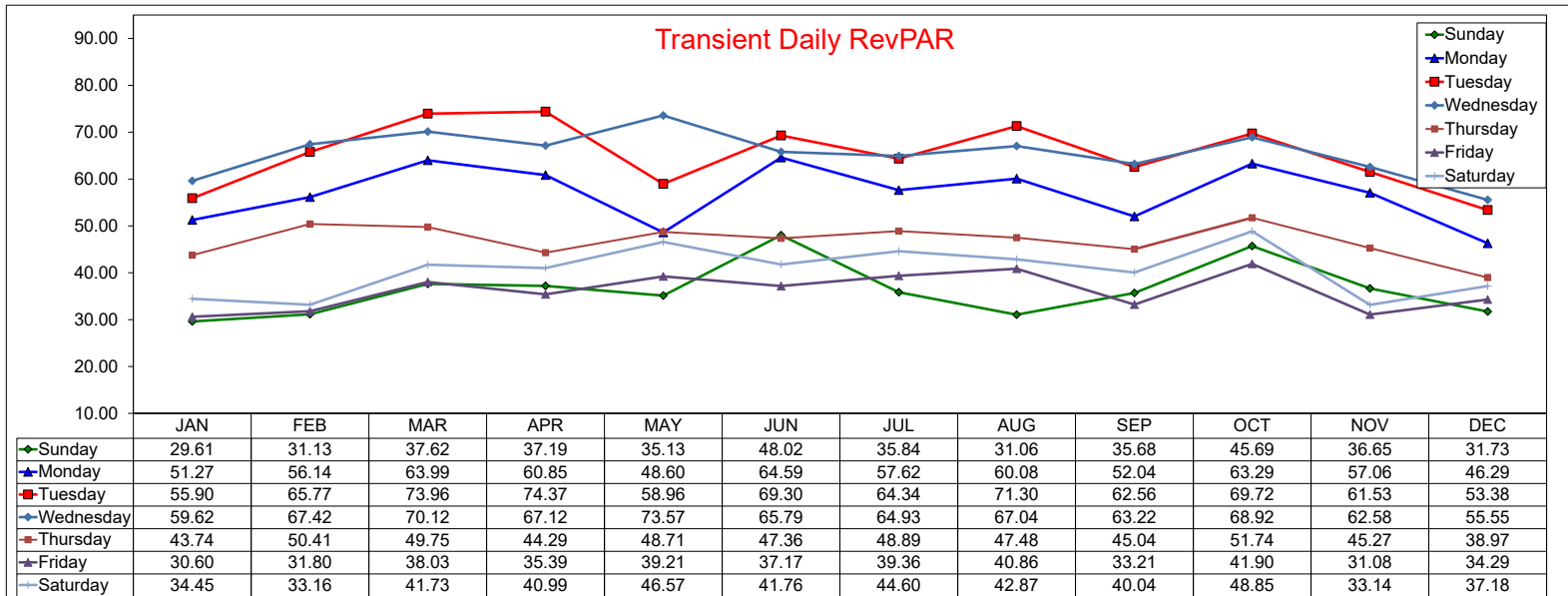
Daily ADR by Month 2019



Daily Occupancy by Month 2019

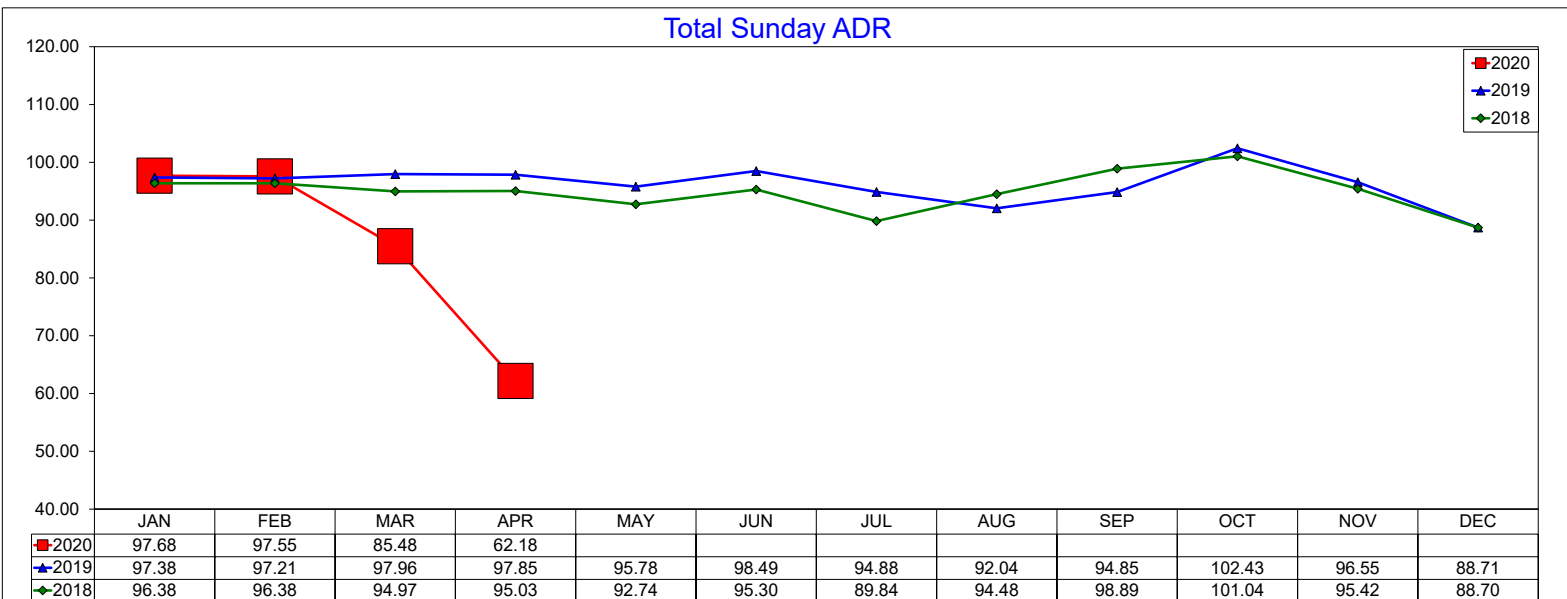
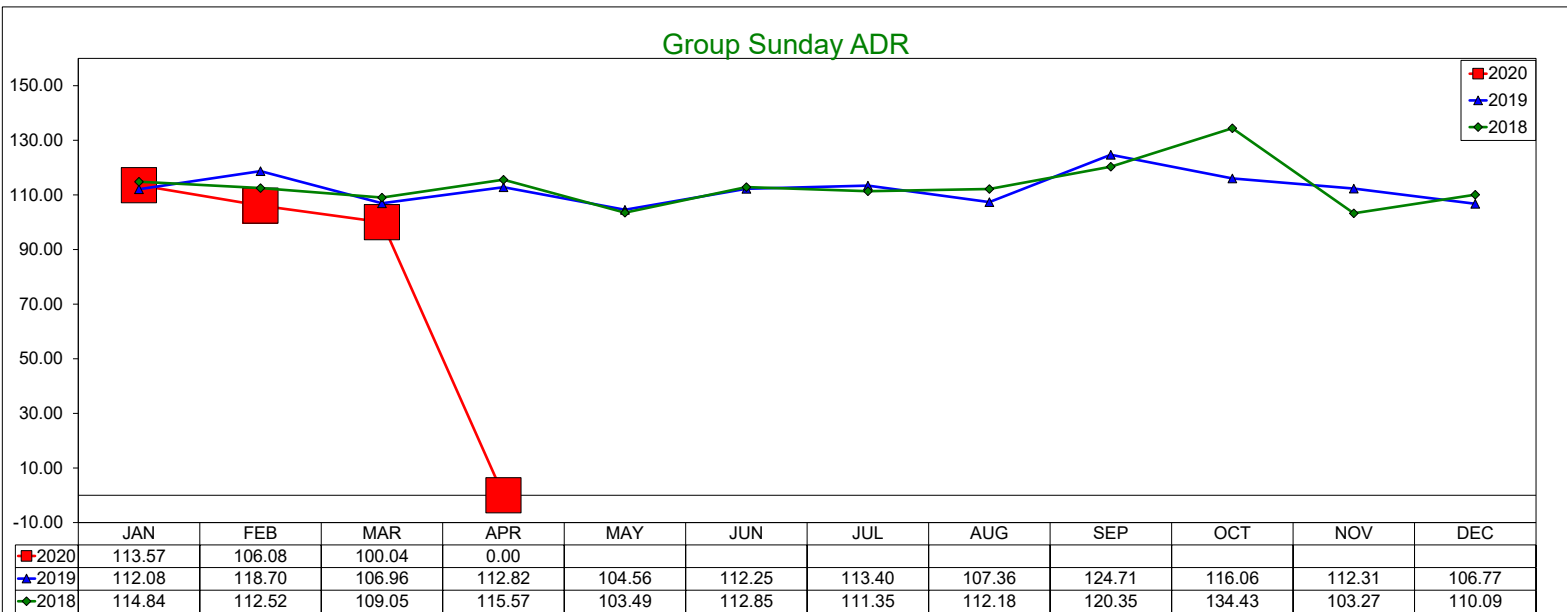
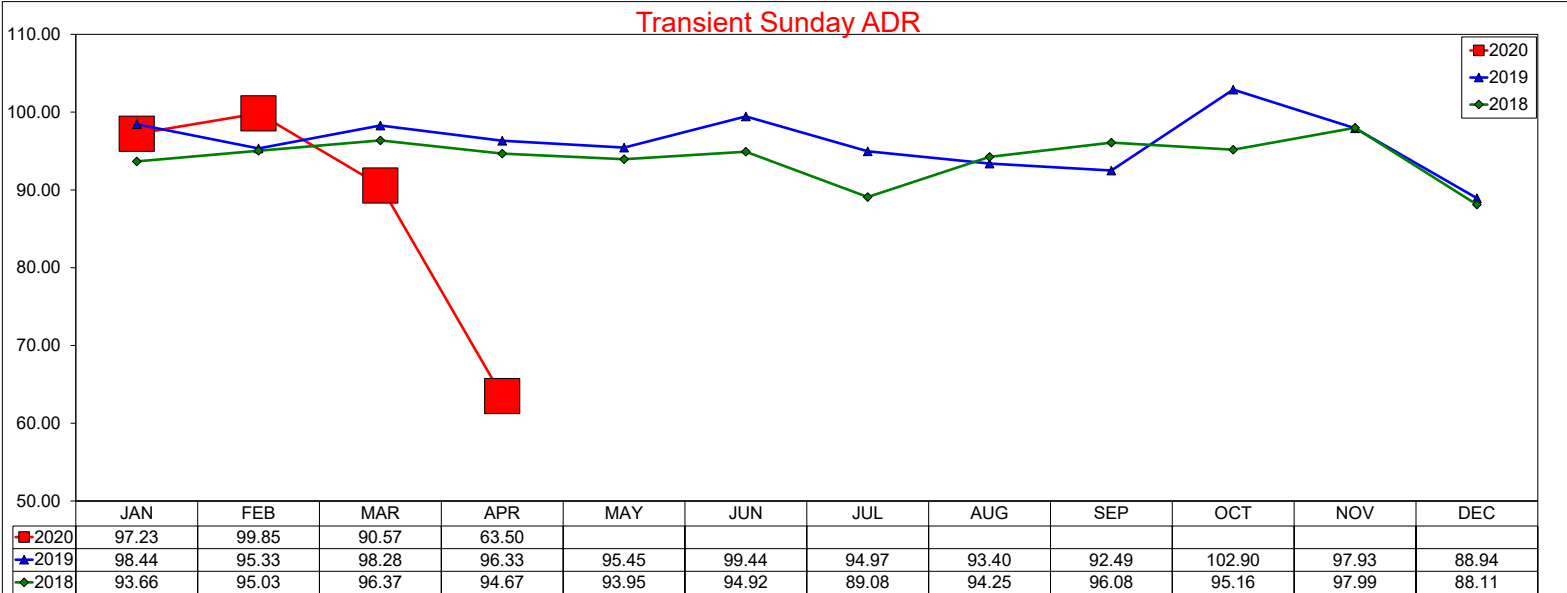


Daily RevPAR by Month 2019



Three Year Comparison - Sunday - ADR

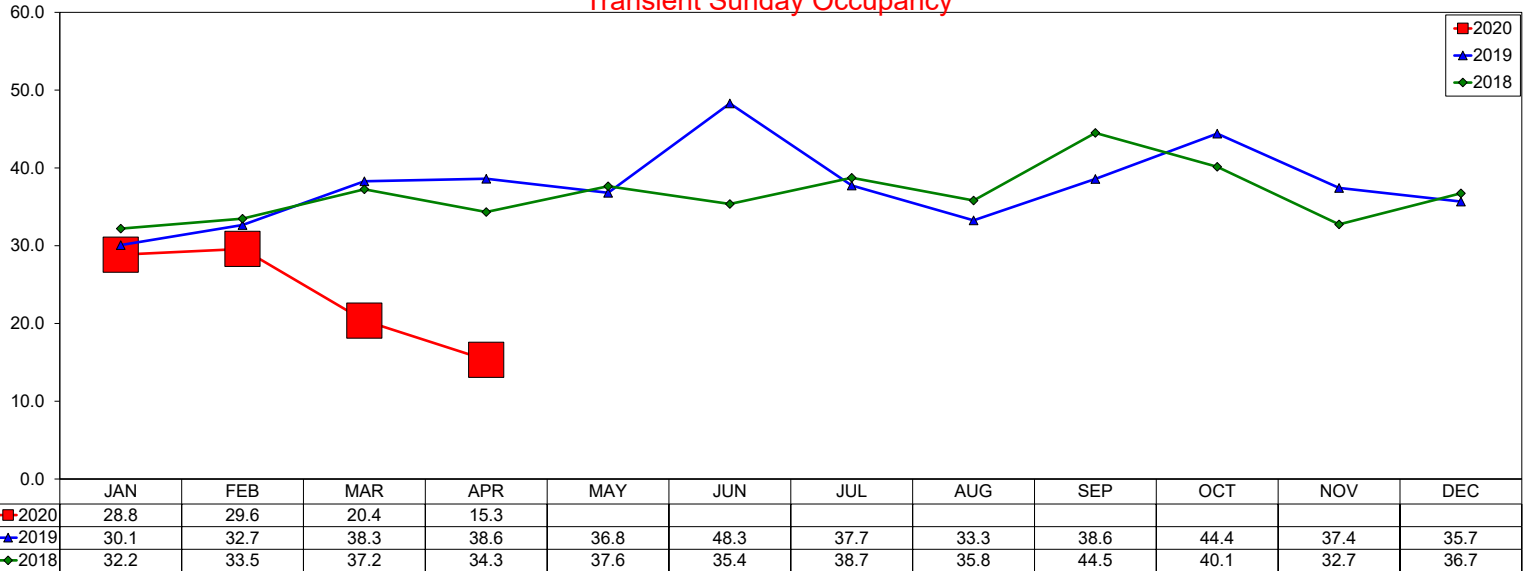
April 2020



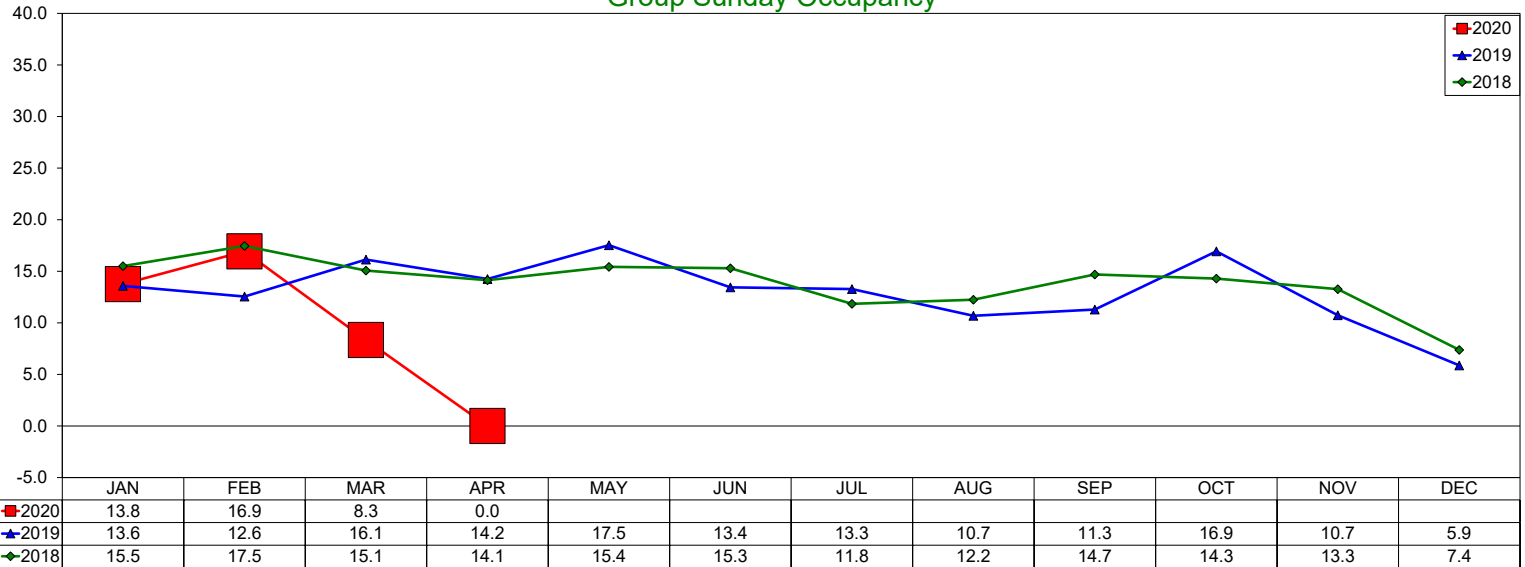
Three Year Comparison - Sunday - Occupancy

April 2020

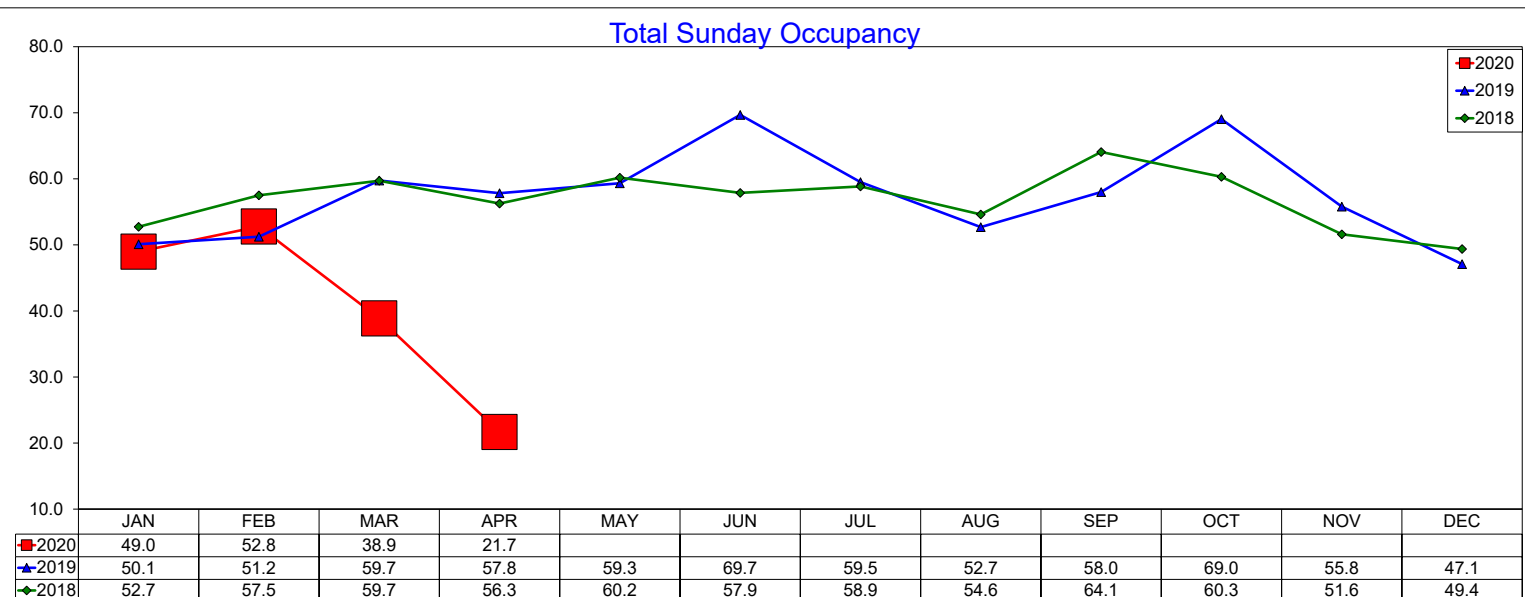
Transient Sunday Occupancy



Group Sunday Occupancy



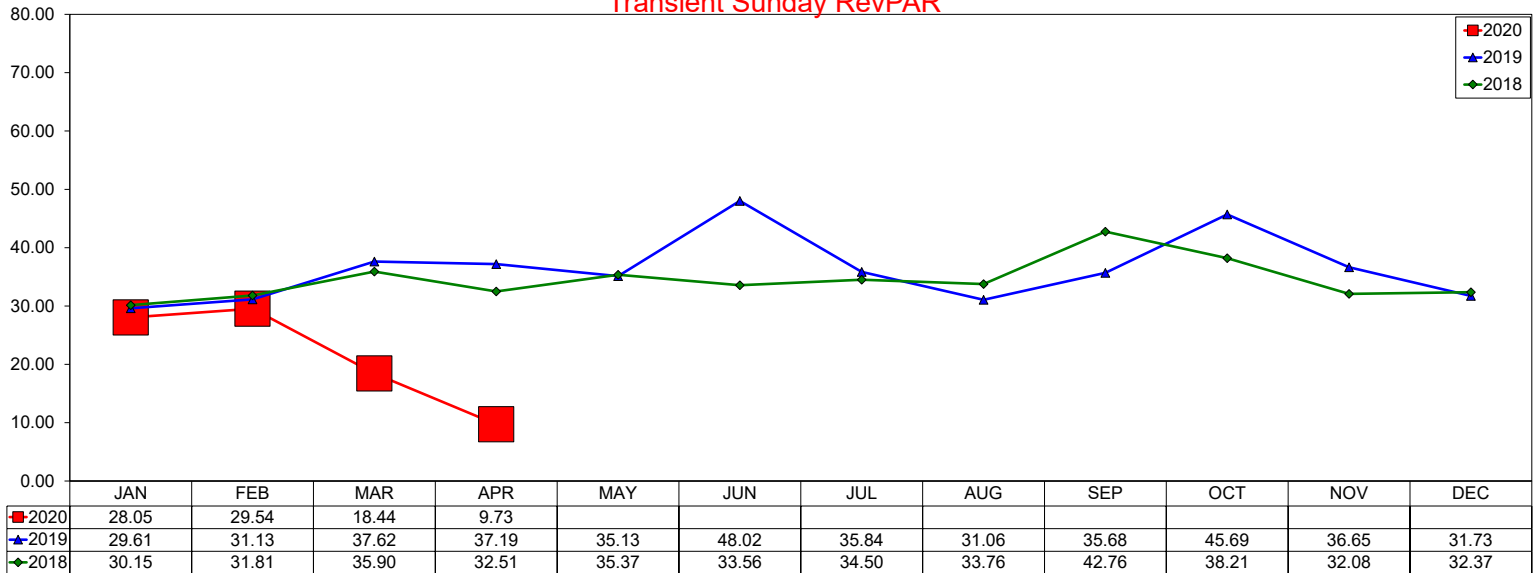
Total Sunday Occupancy



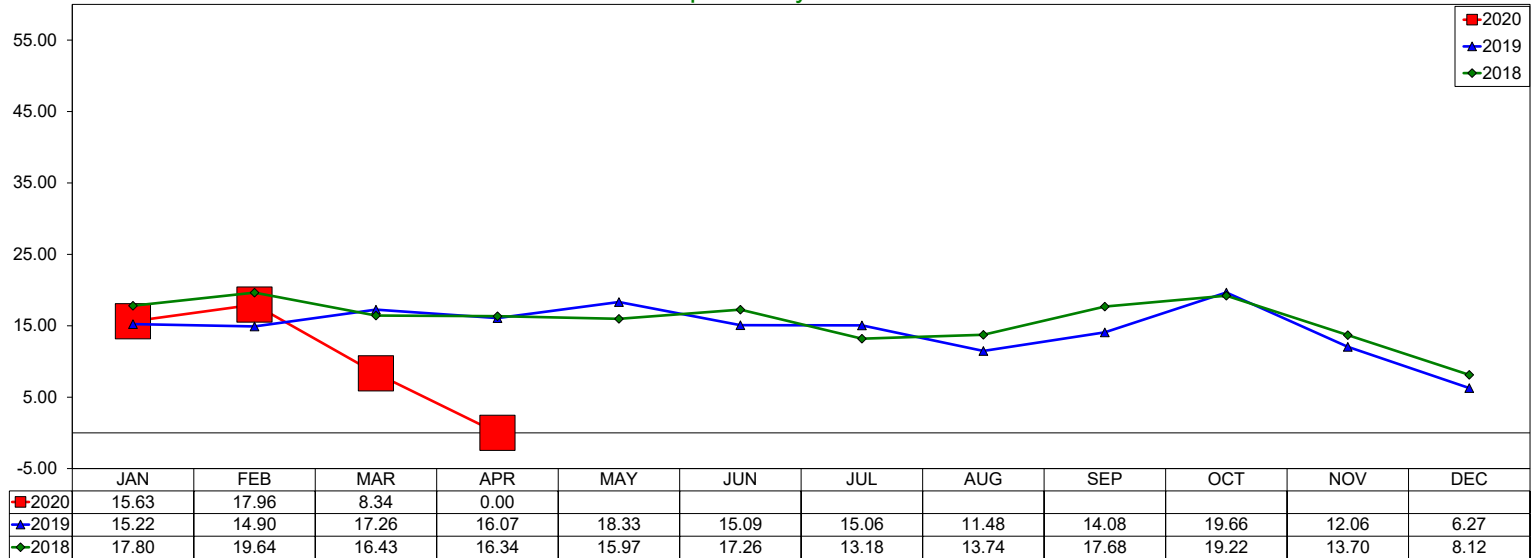
Three Year Comparison - Sunday - RevPAR

April 2020

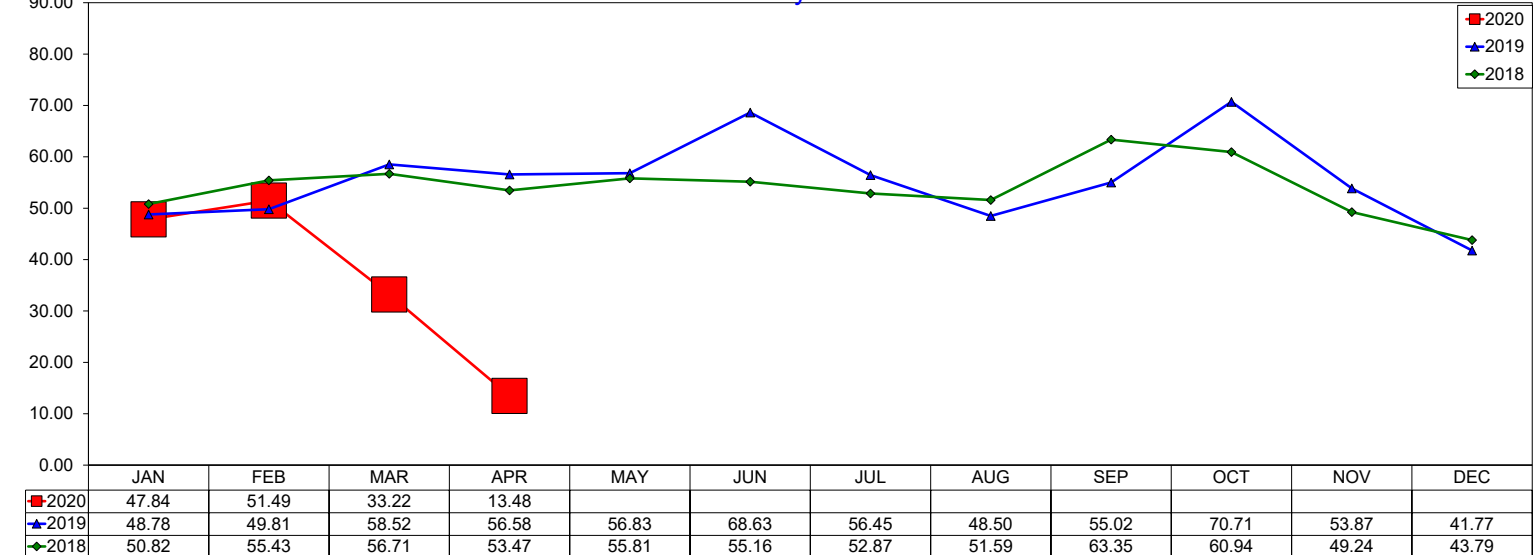
Transient Sunday RevPAR



Group Sunday RevPAR

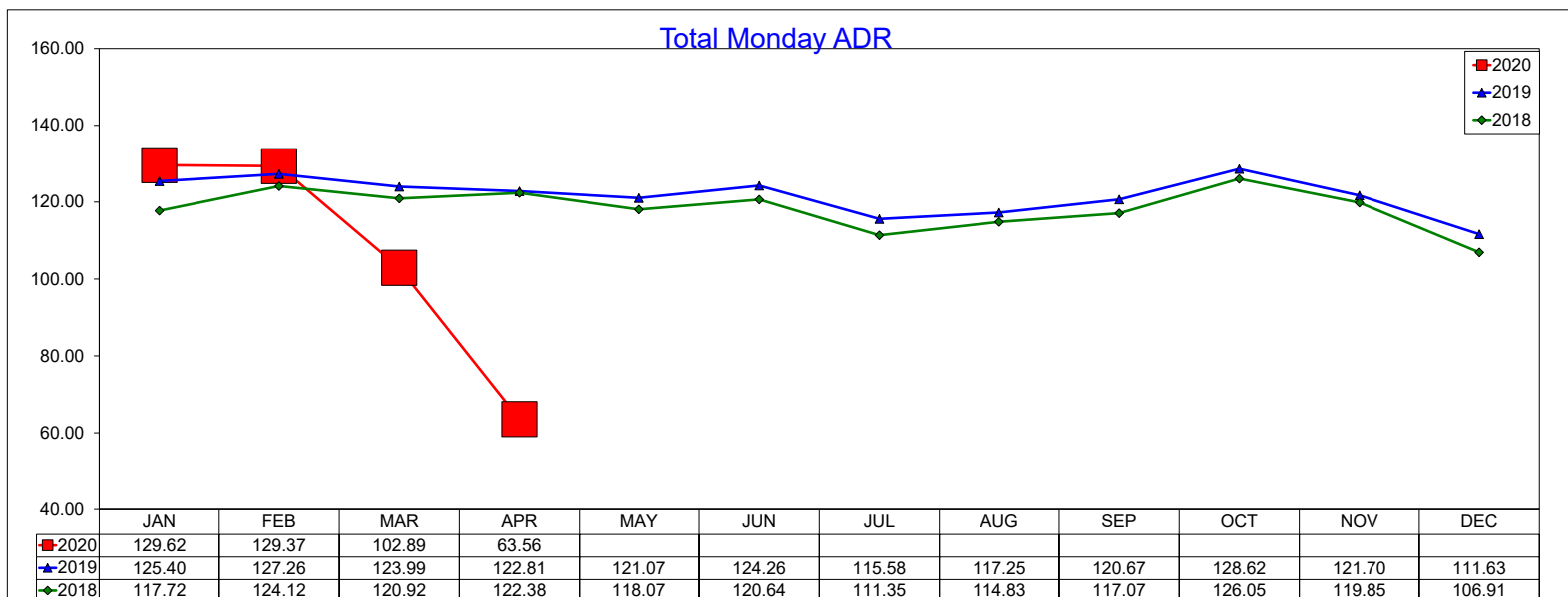
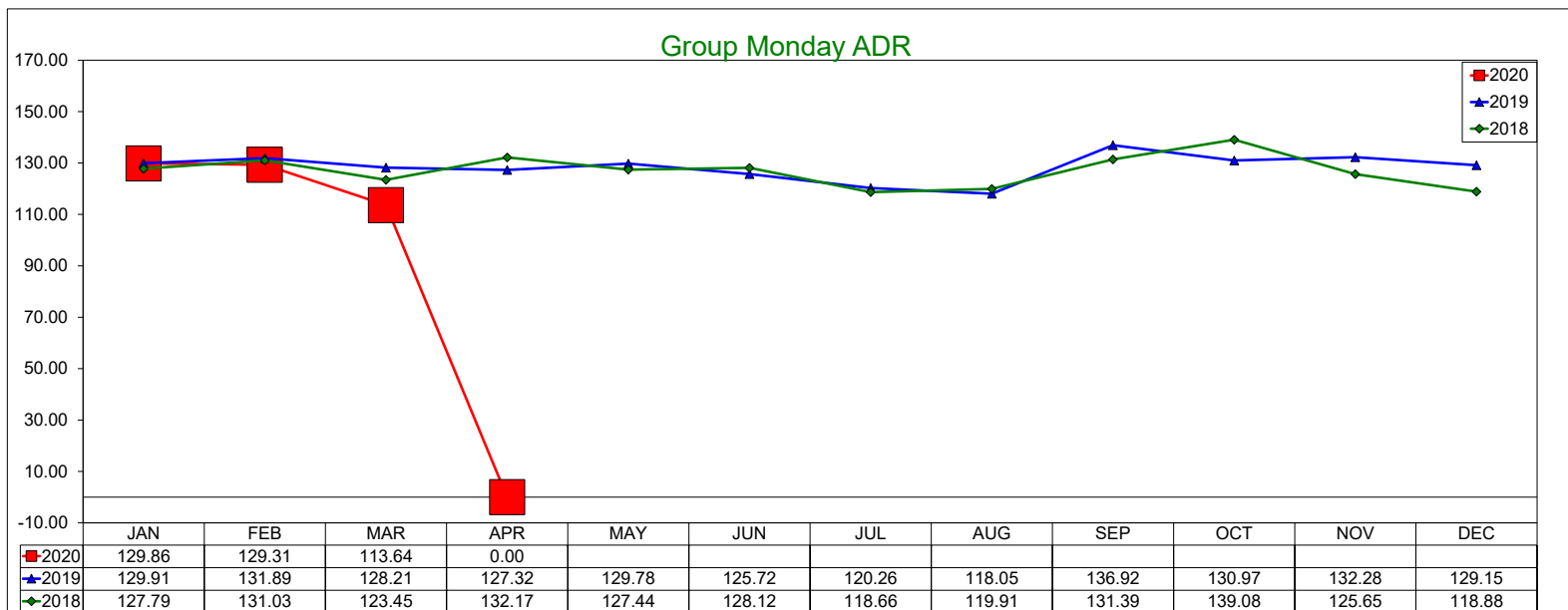
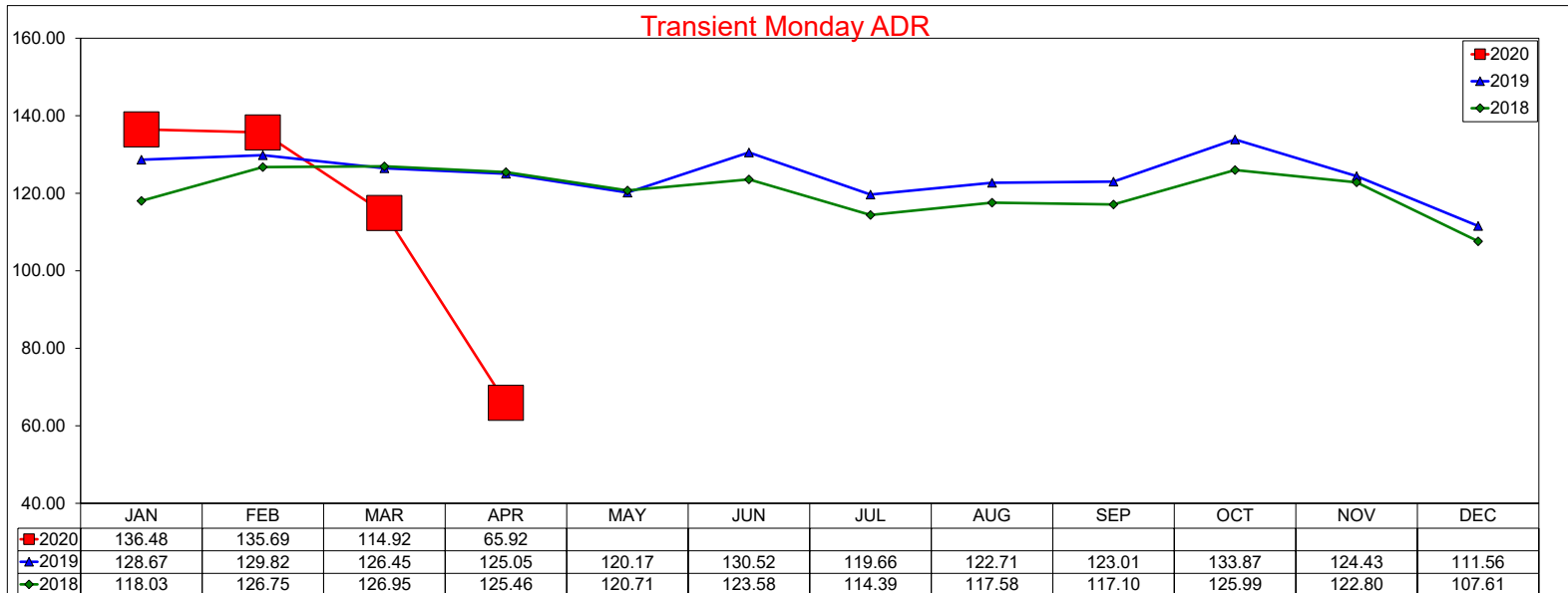


Total Sunday RevPAR



Three Year Comparison - Monday - ADR

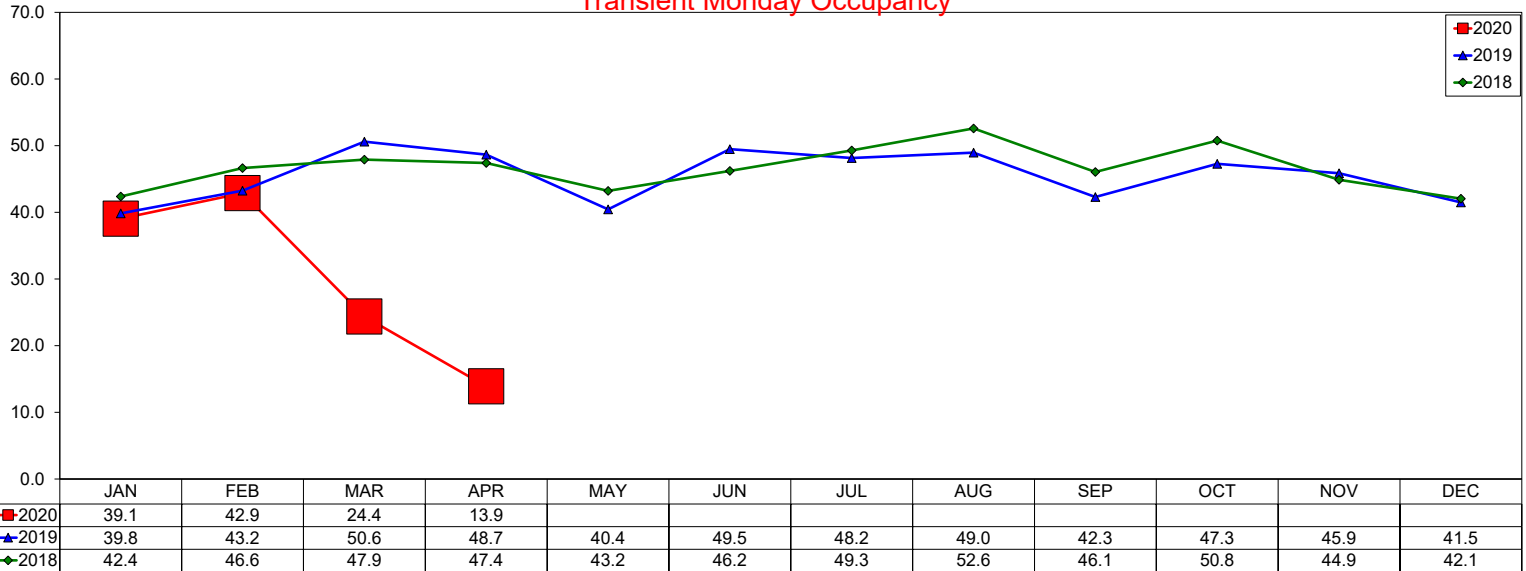
April 2020



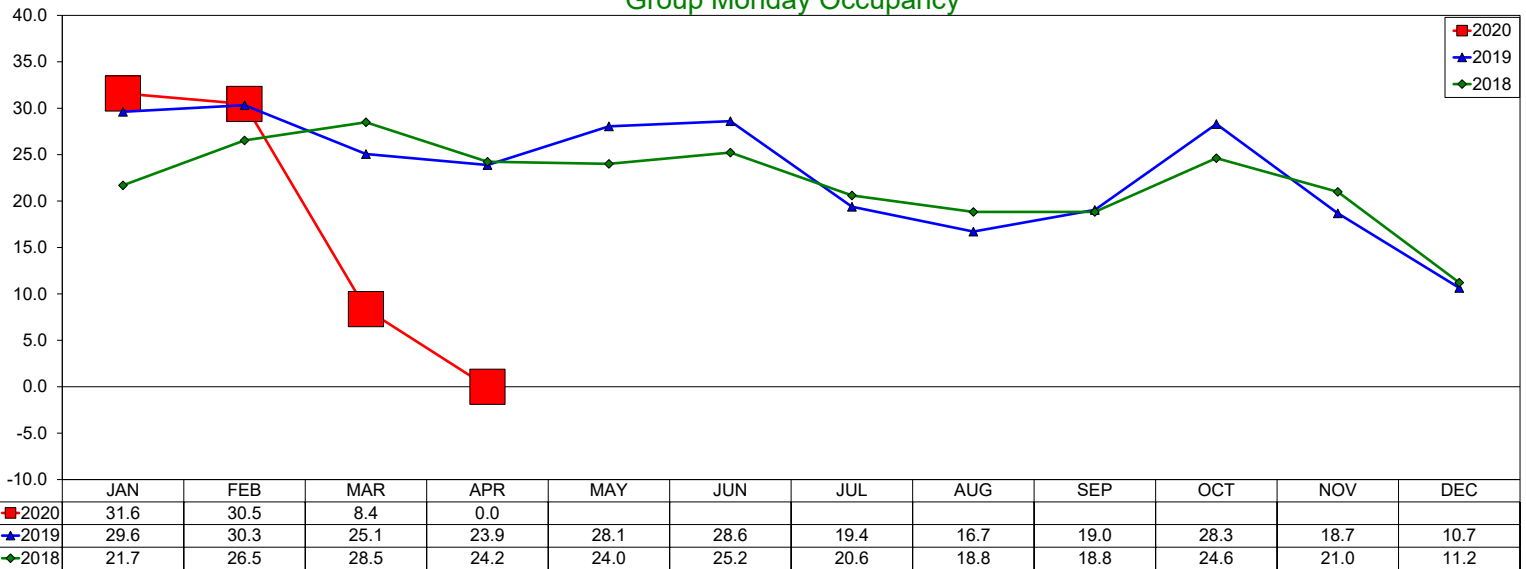
Three Year Comparison - Monday - Occupancy

April 2020

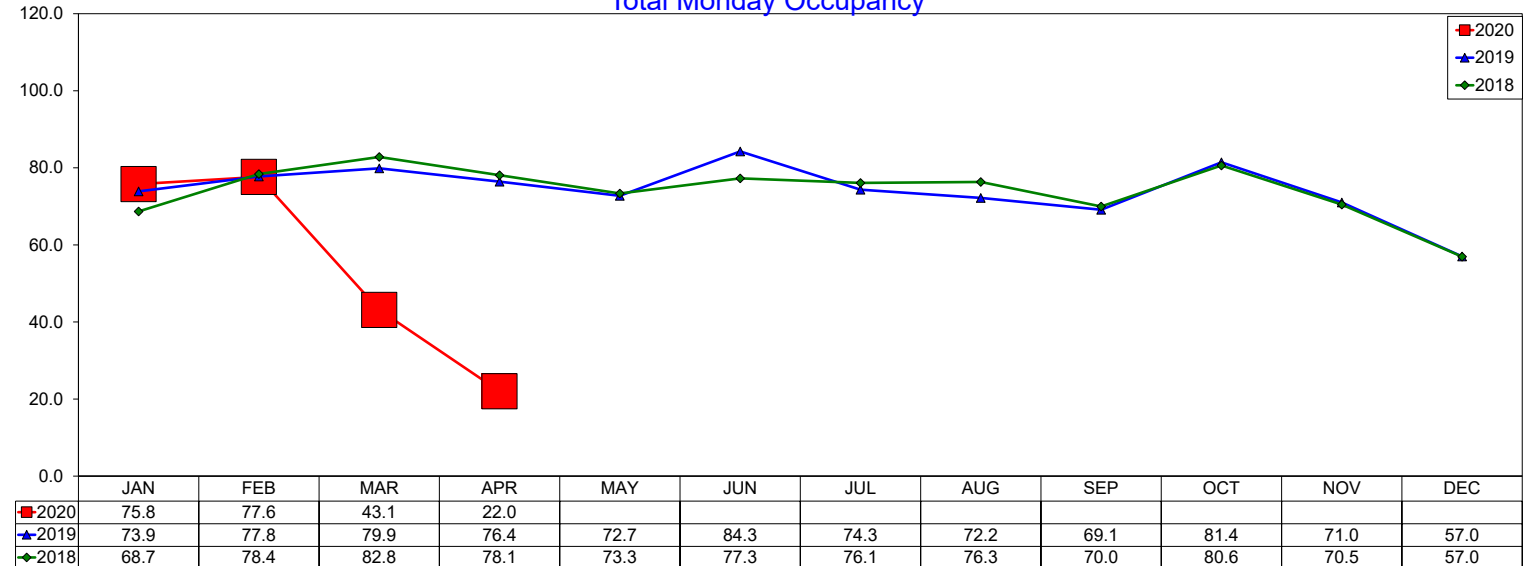
Transient Monday Occupancy



Group Monday Occupancy



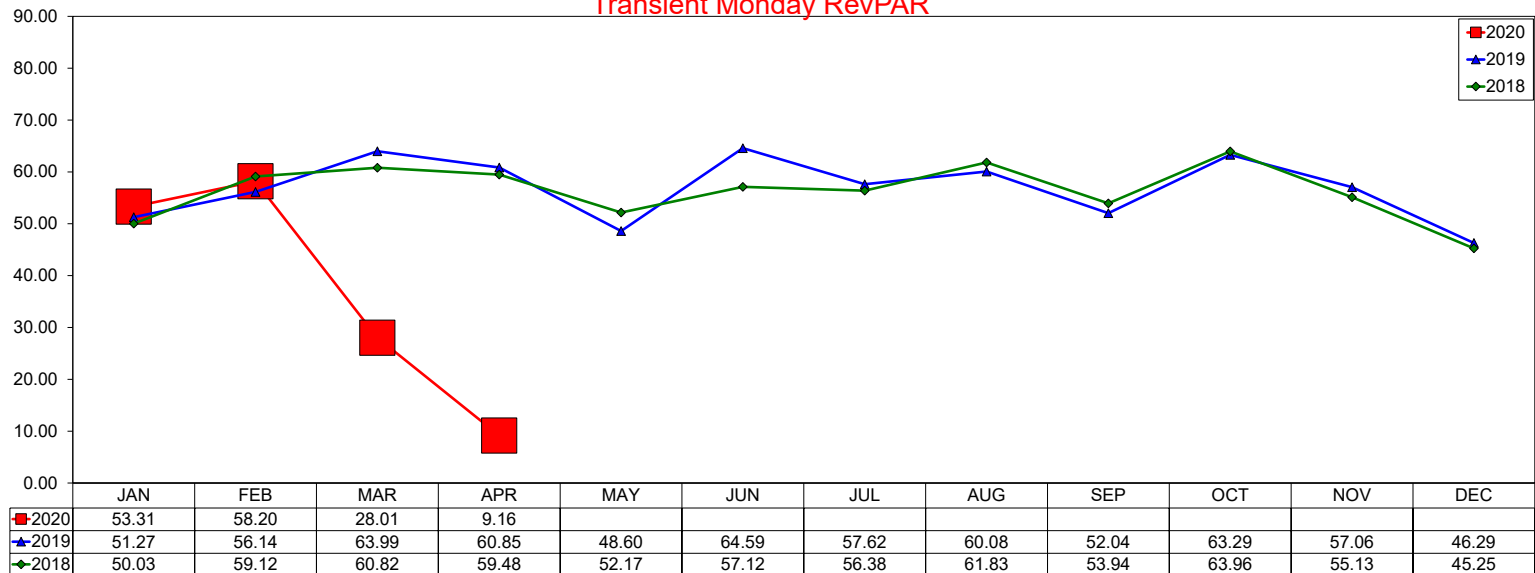
Total Monday Occupancy



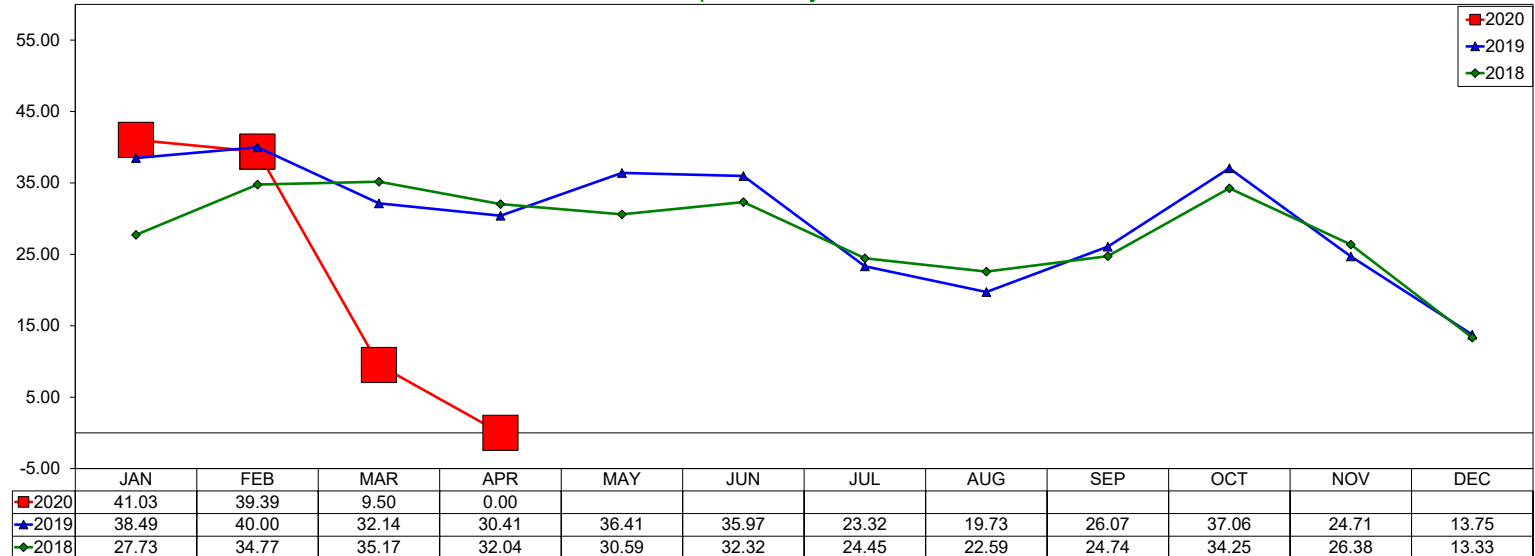
Three Year Comparison - Monday - RevPAR

April 2020

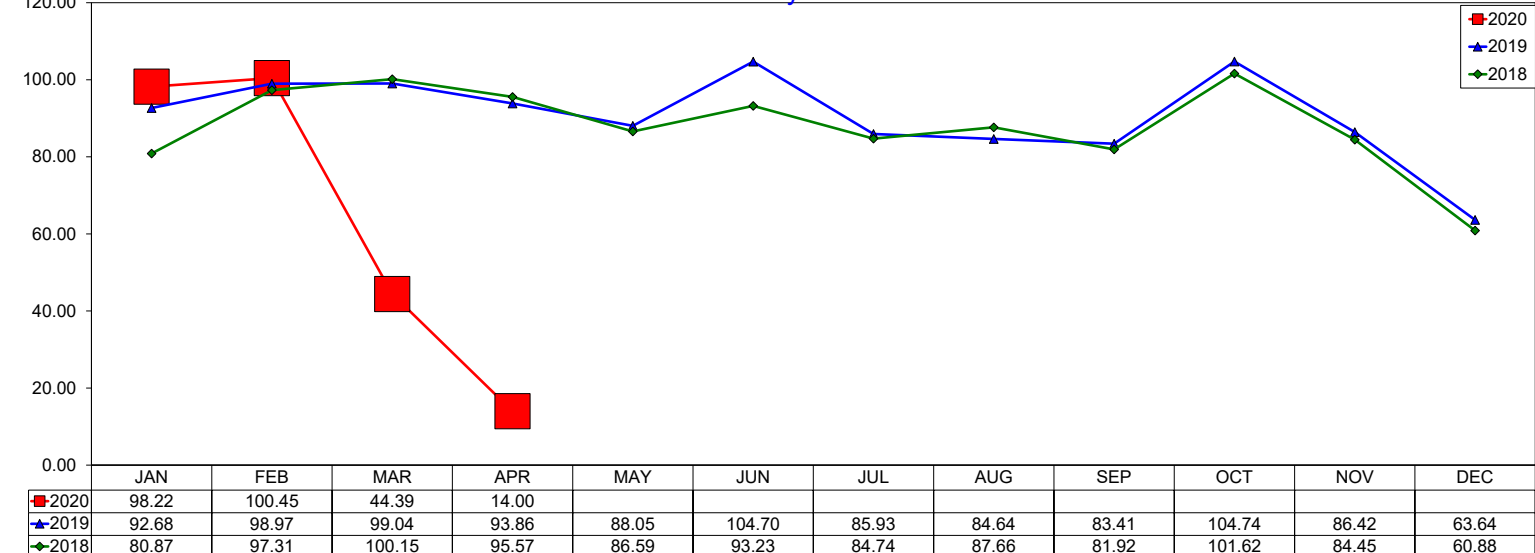
Transient Monday RevPAR



Group Monday RevPAR

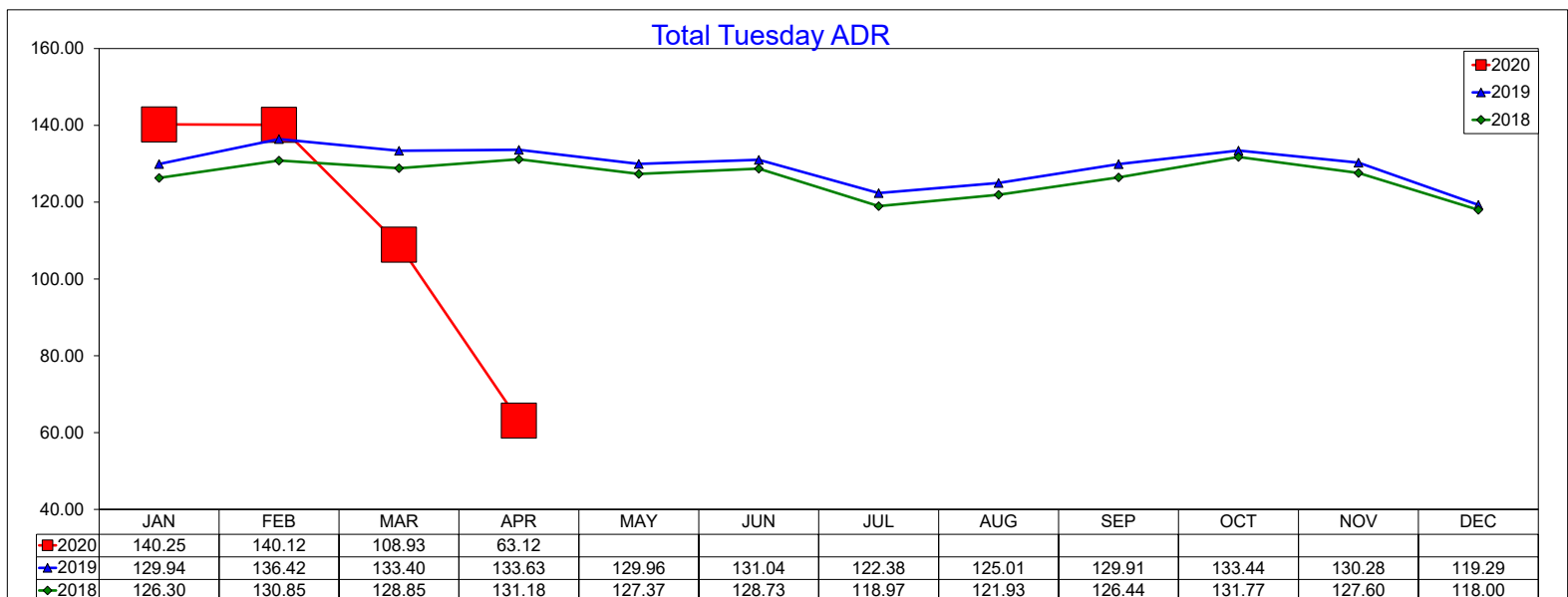
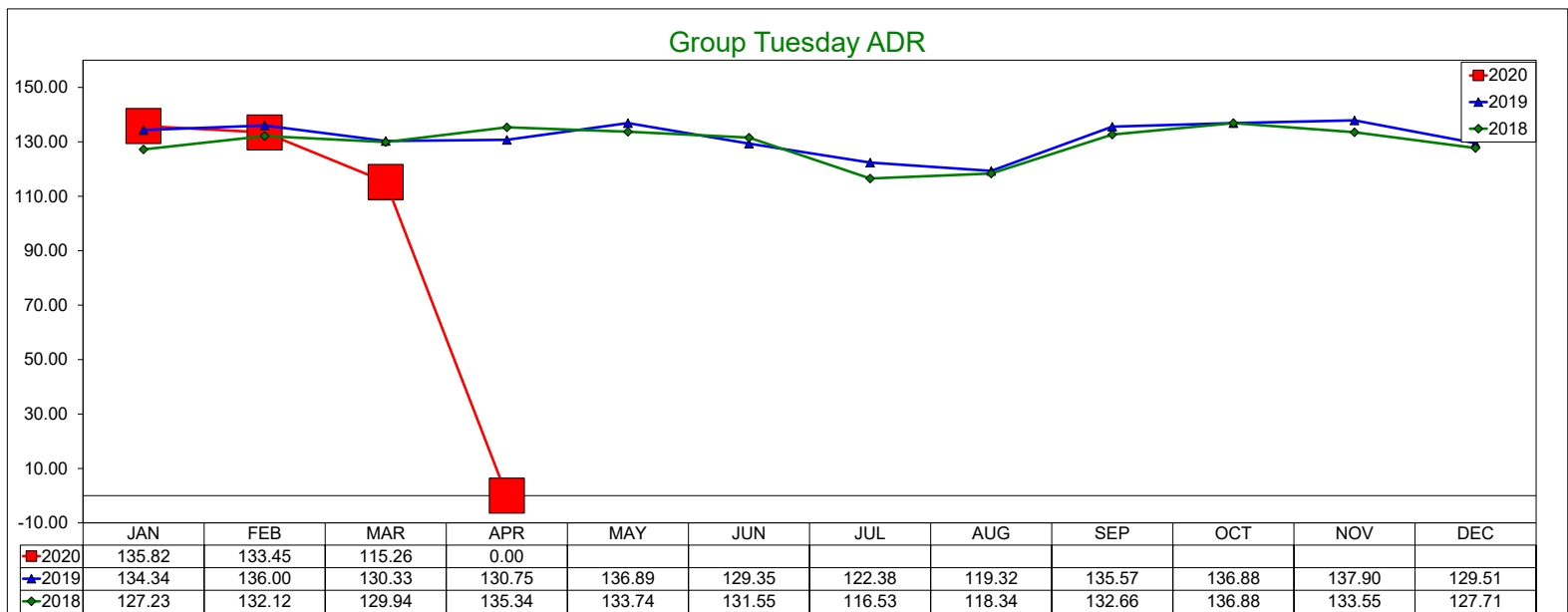
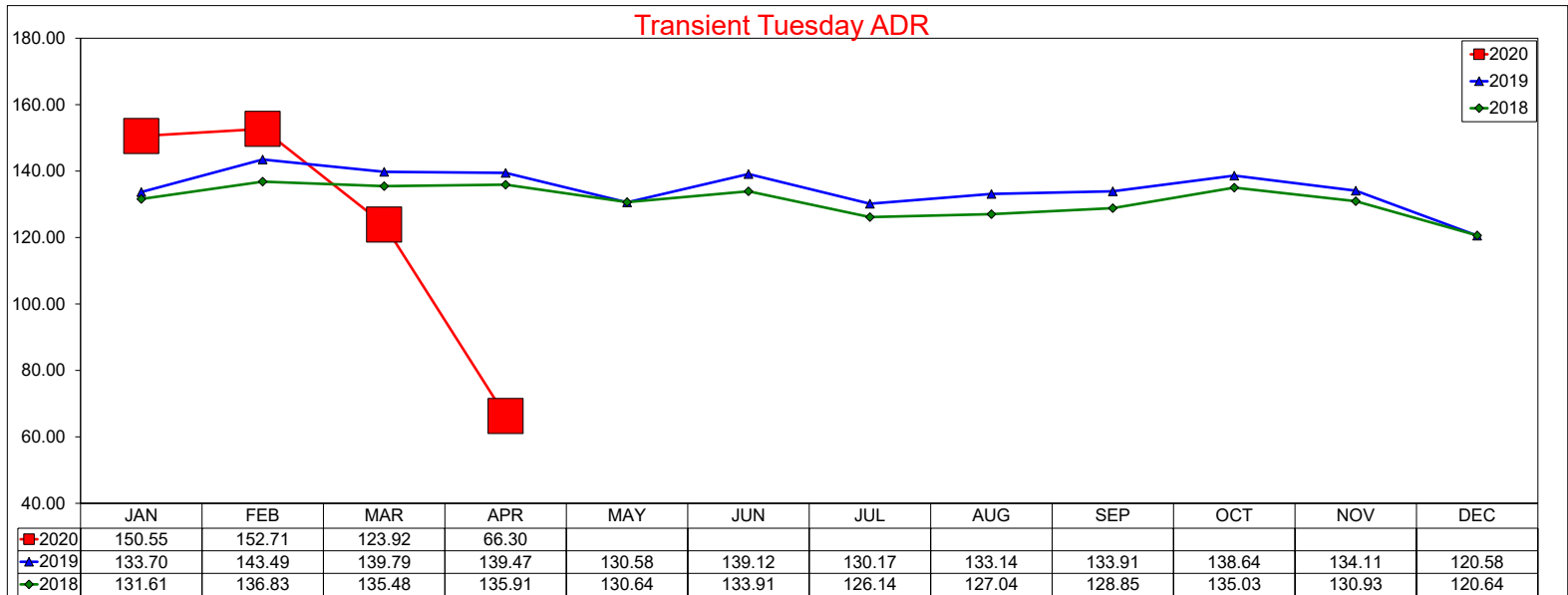


Total Monday RevPAR



Three Year Comparison - Tuesday - ADR

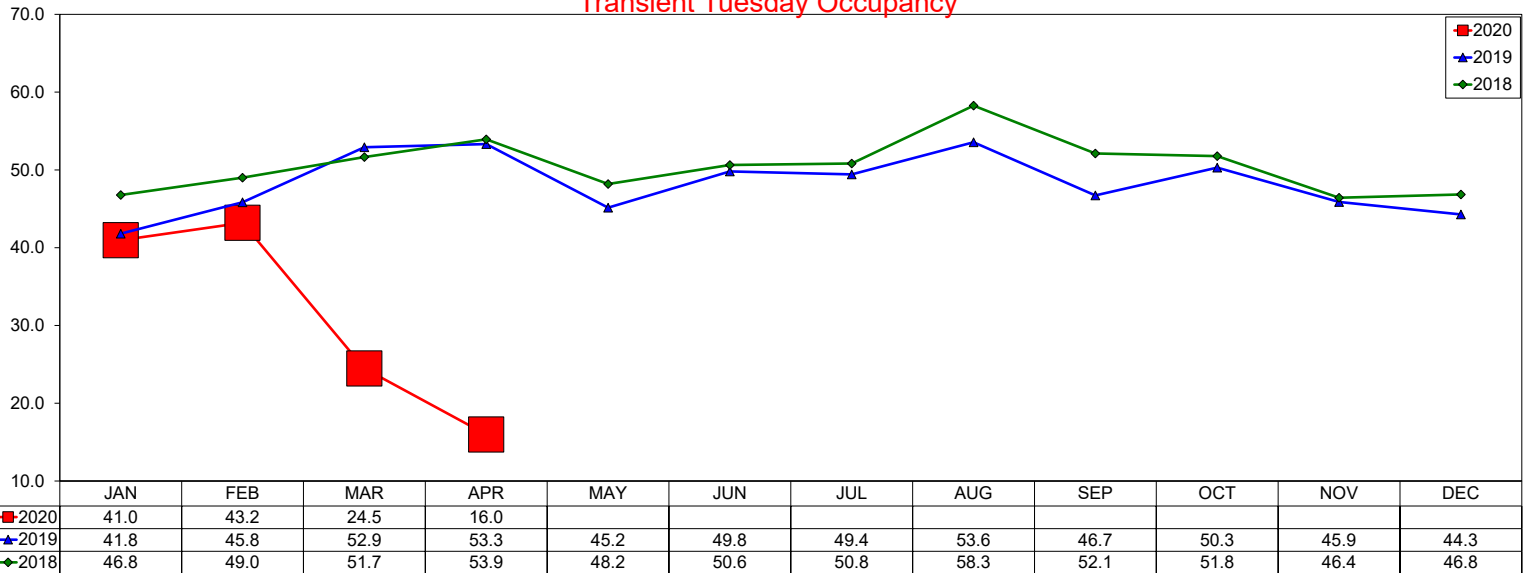
April 2020



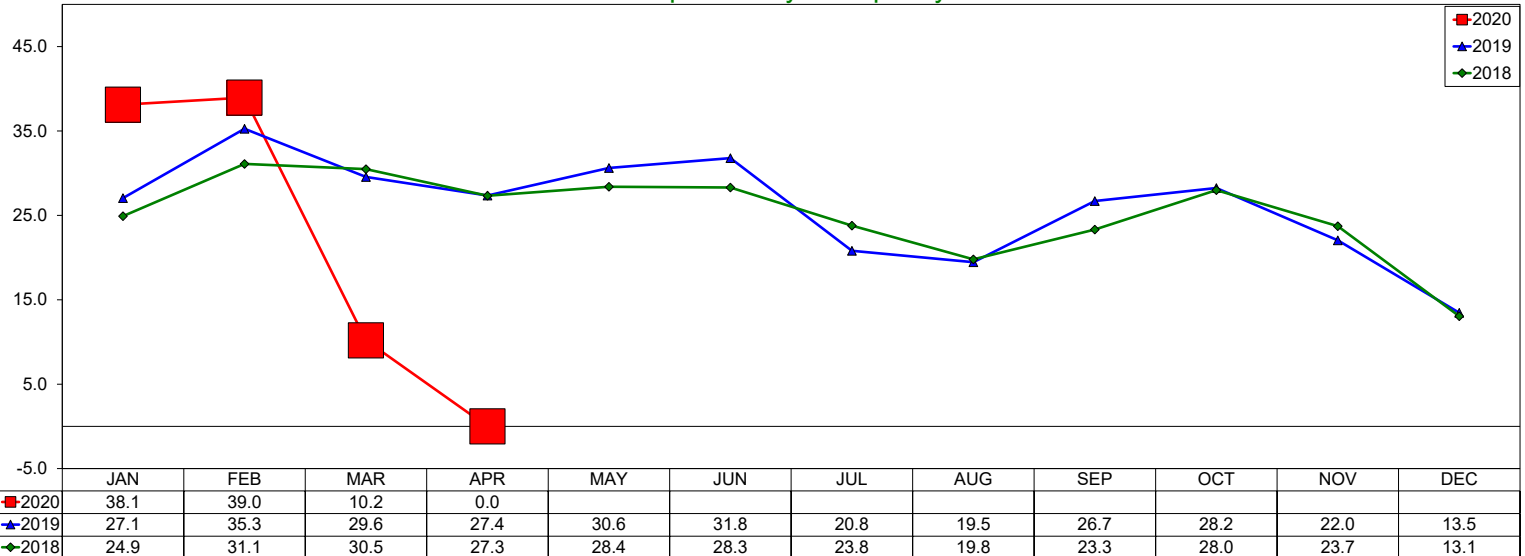
Three Year Comparison - Tuesday - Occupancy

April 2020

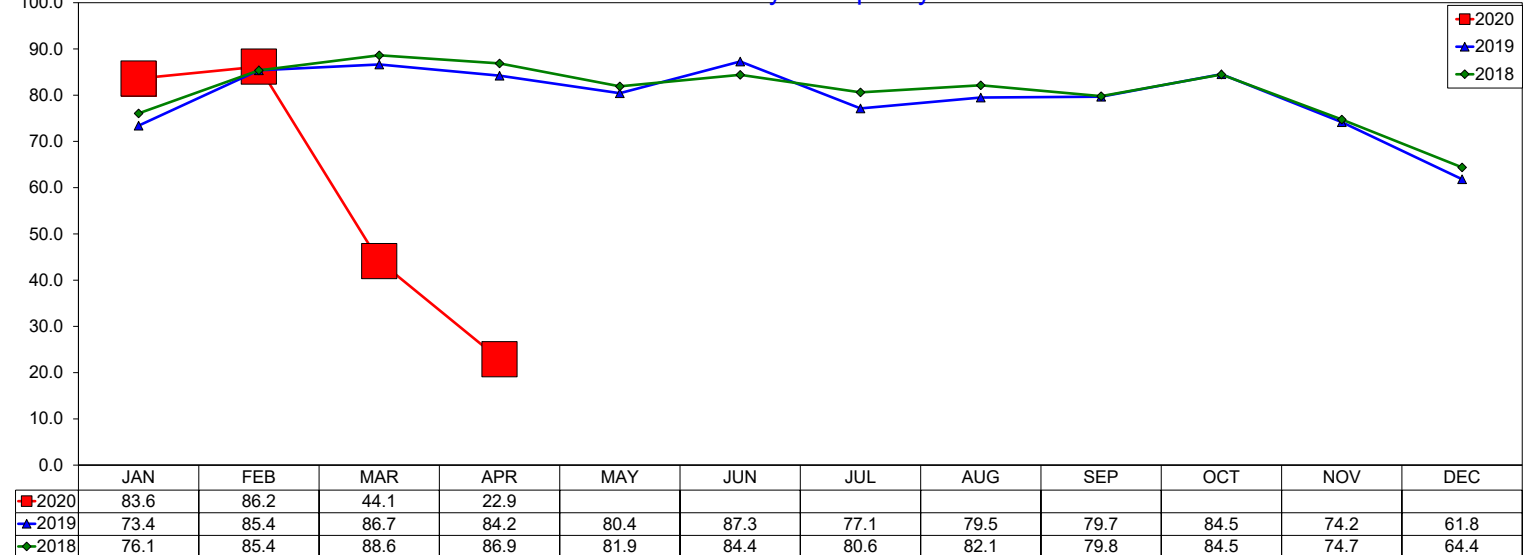
Transient Tuesday Occupancy



Group Tuesday Occupancy



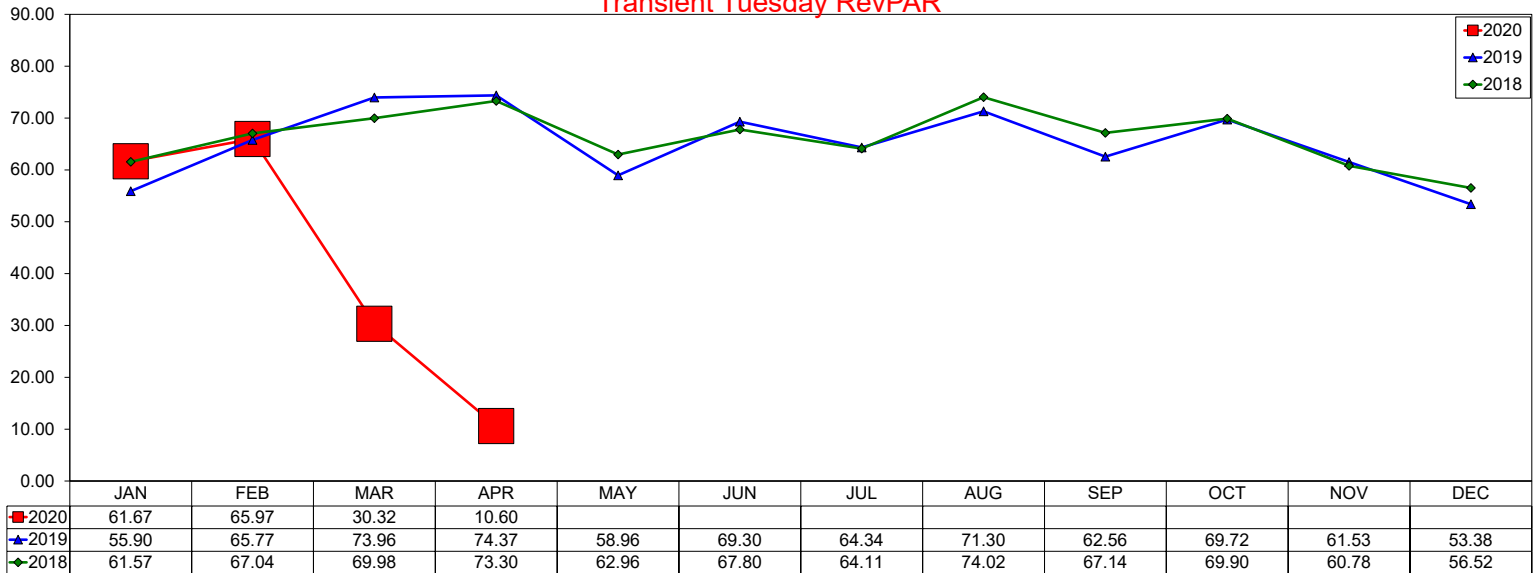
Total Tuesday Occupancy



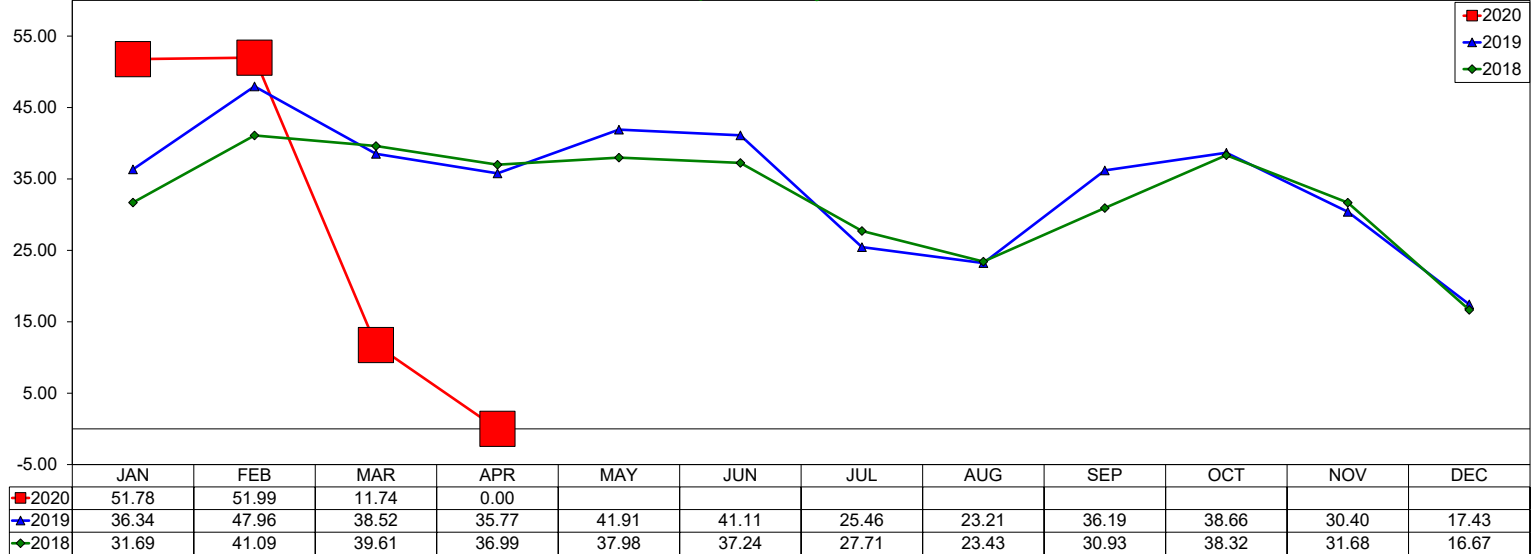
Three Year Comparison - Tuesday - RevPAR

April 2020

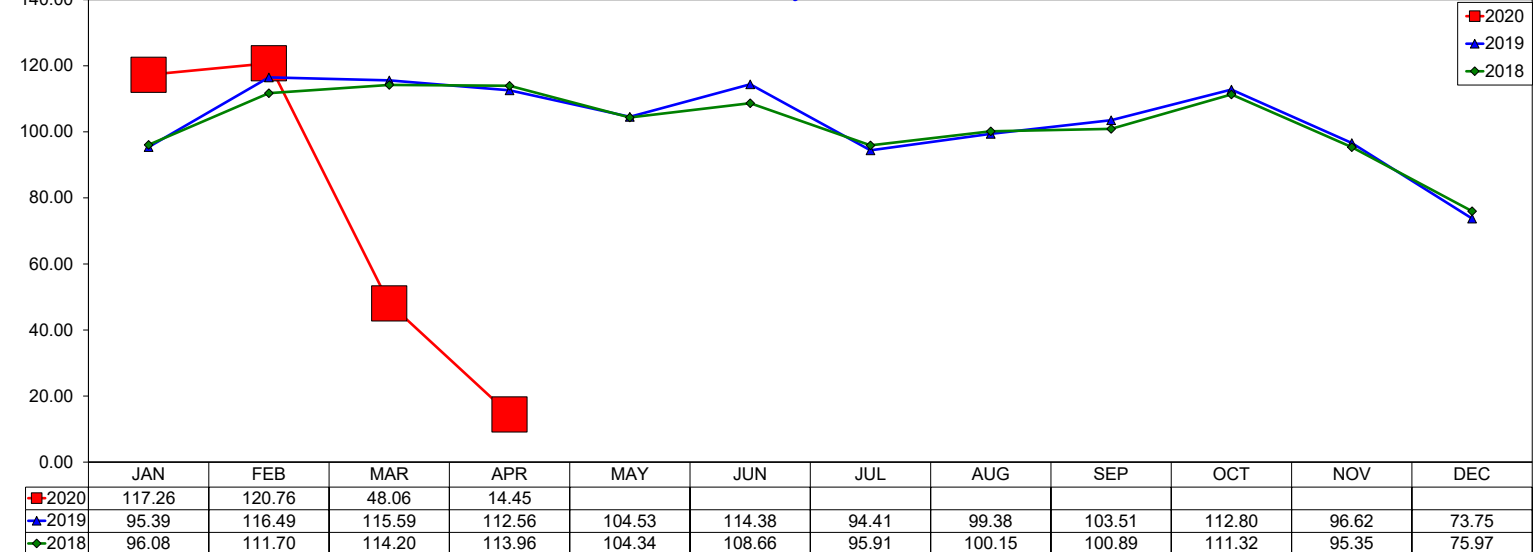
Transient Tuesday RevPAR



Group Tuesday RevPAR

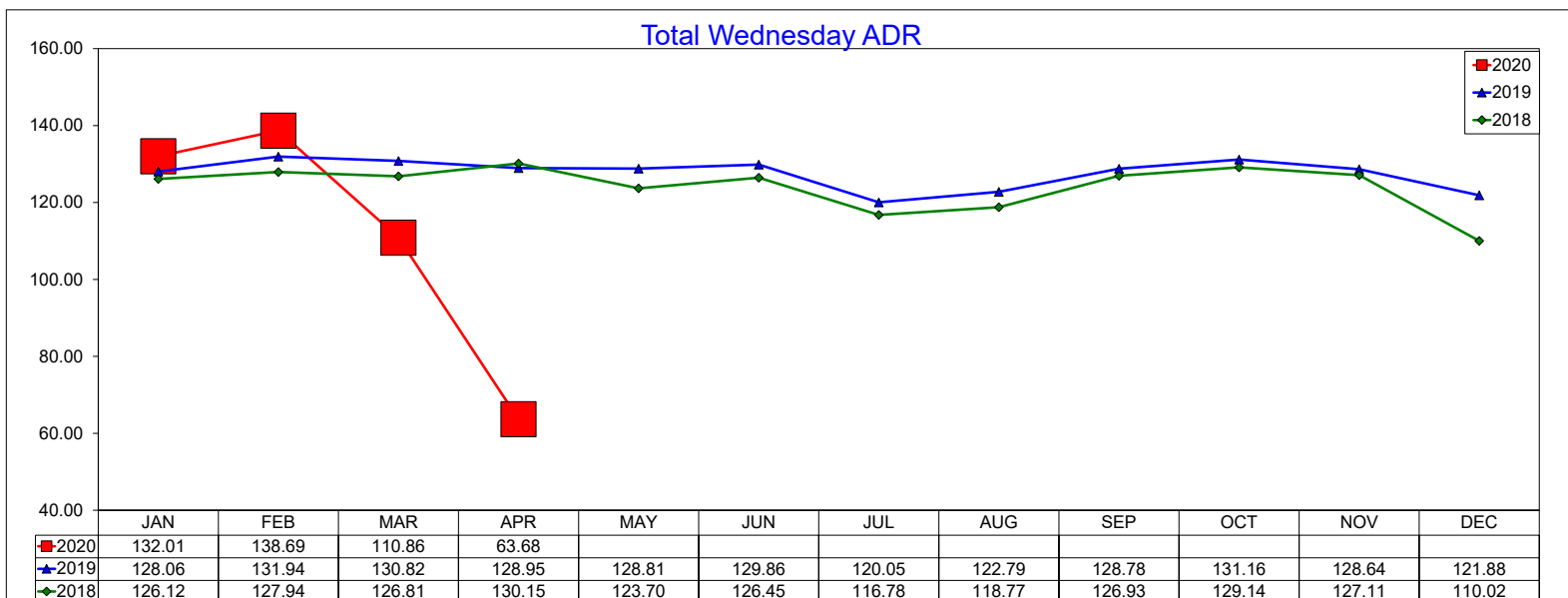
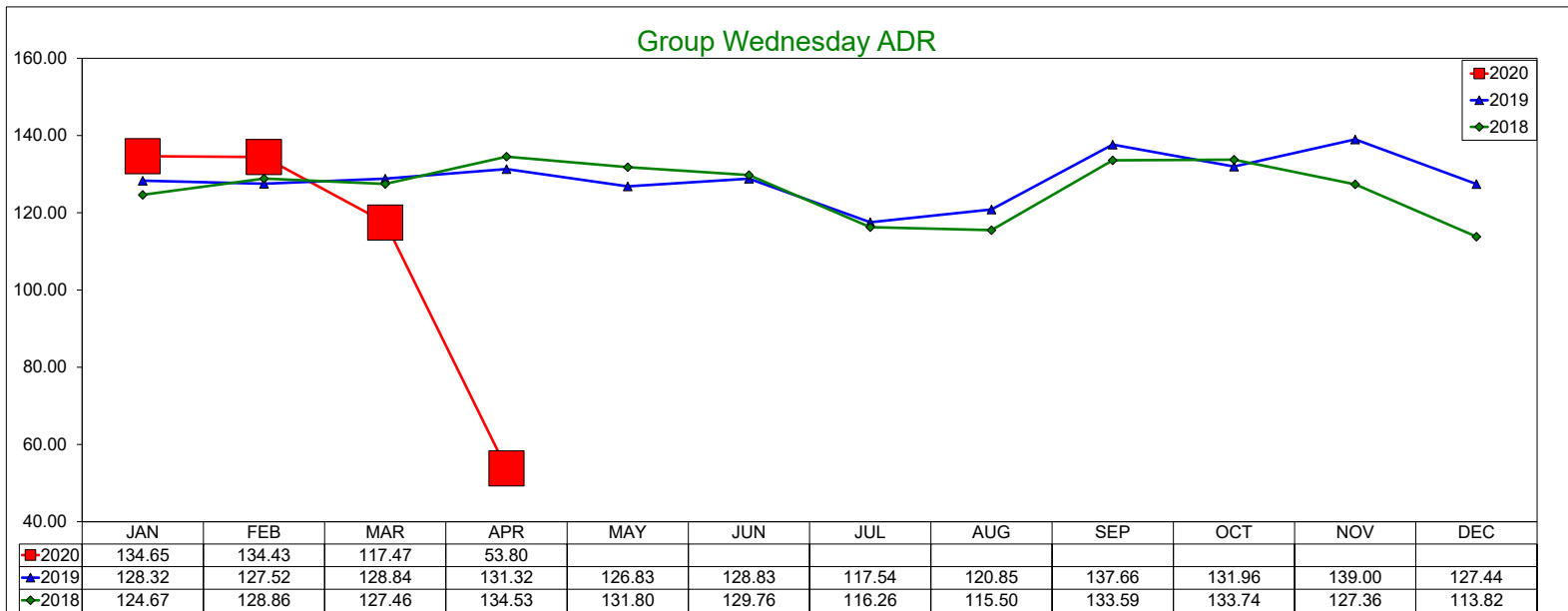
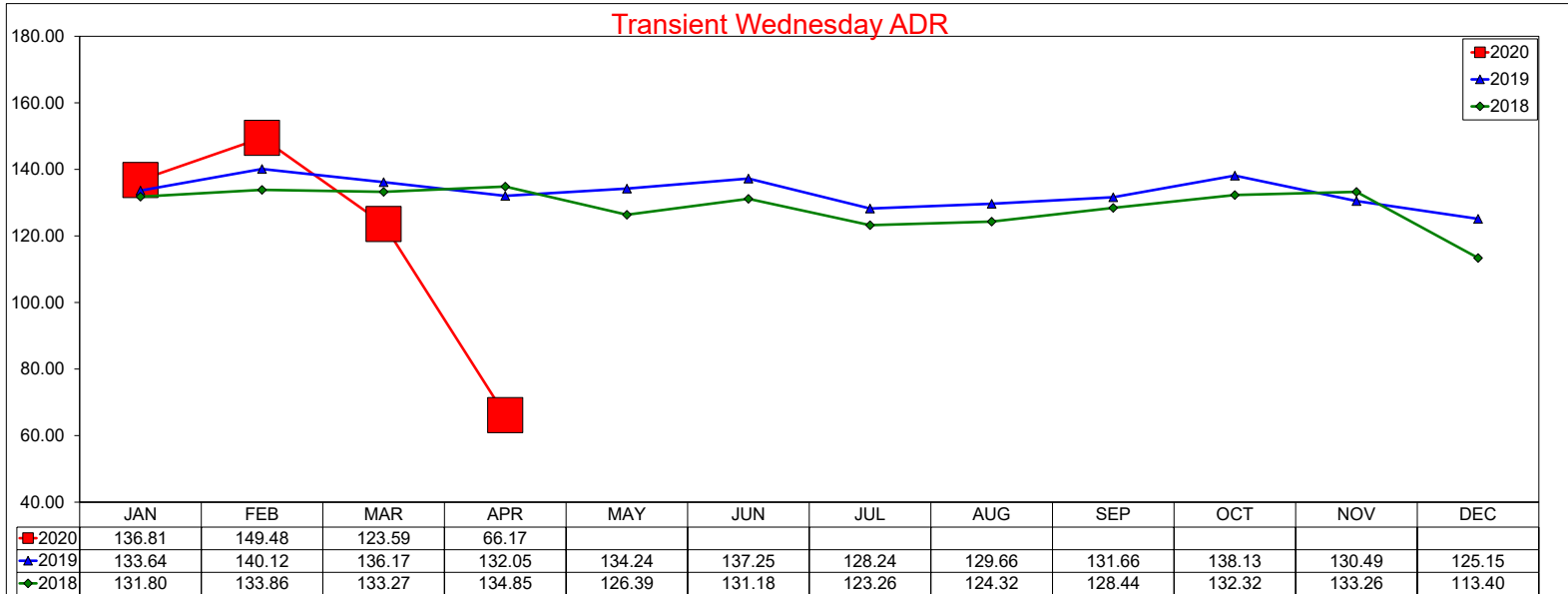


Total Tuesday RevPAR



Three Year Comparison - Wednesday - ADR

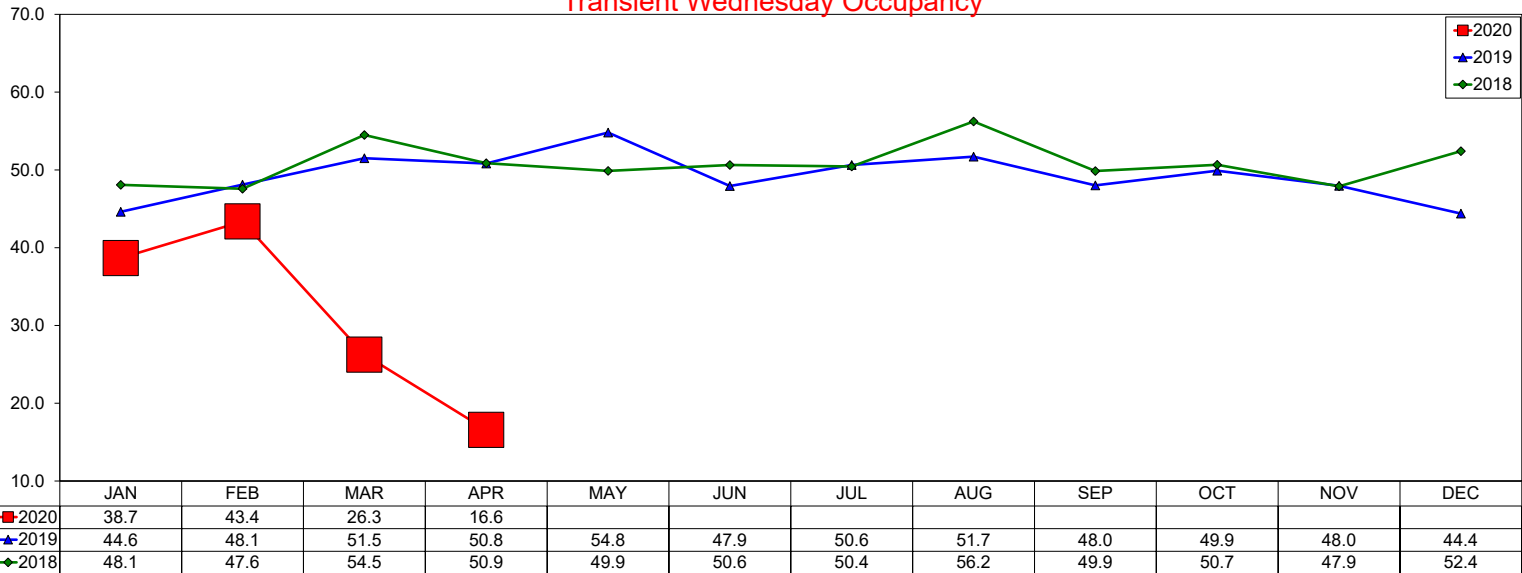
April 2020



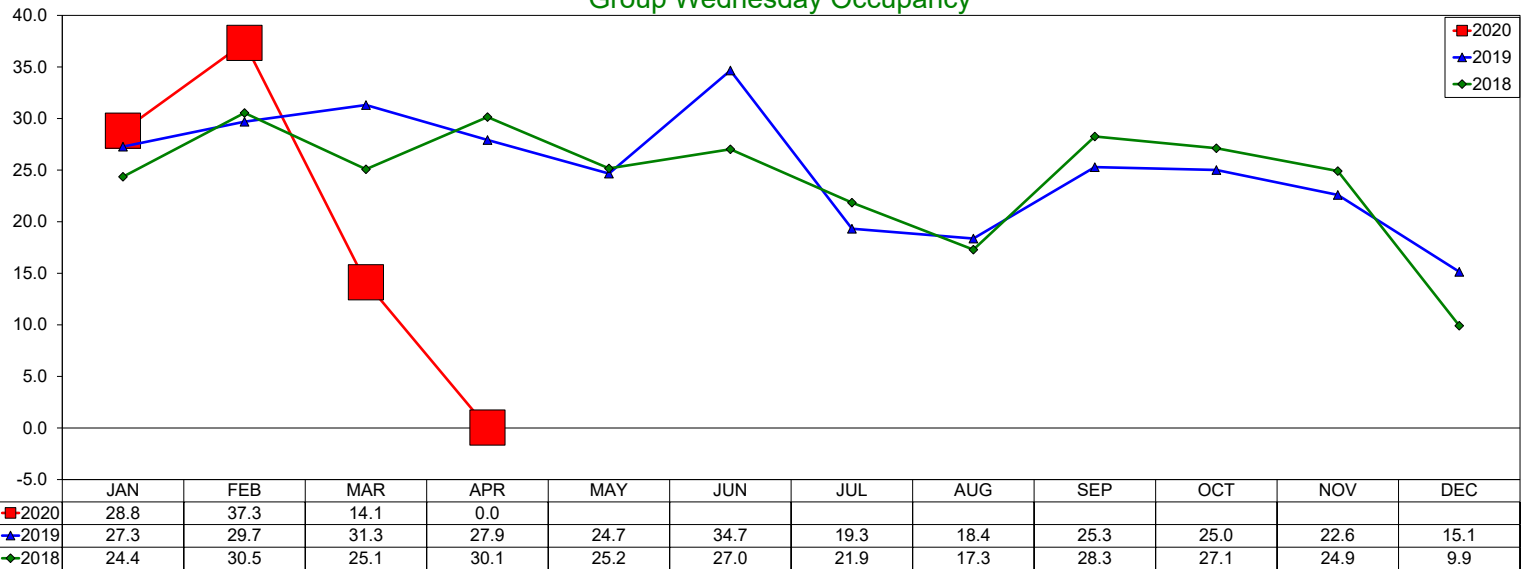
Three Year Comparison - Wednesday - Occupancy

April 2020

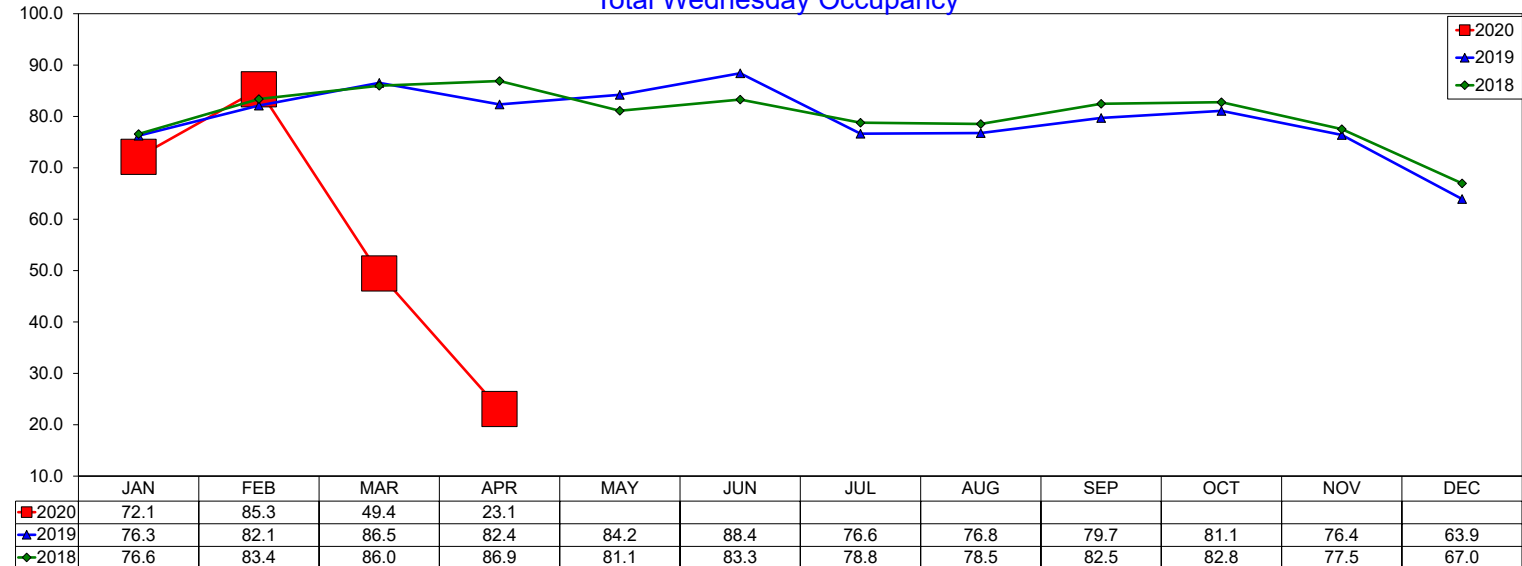
Transient Wednesday Occupancy



Group Wednesday Occupancy



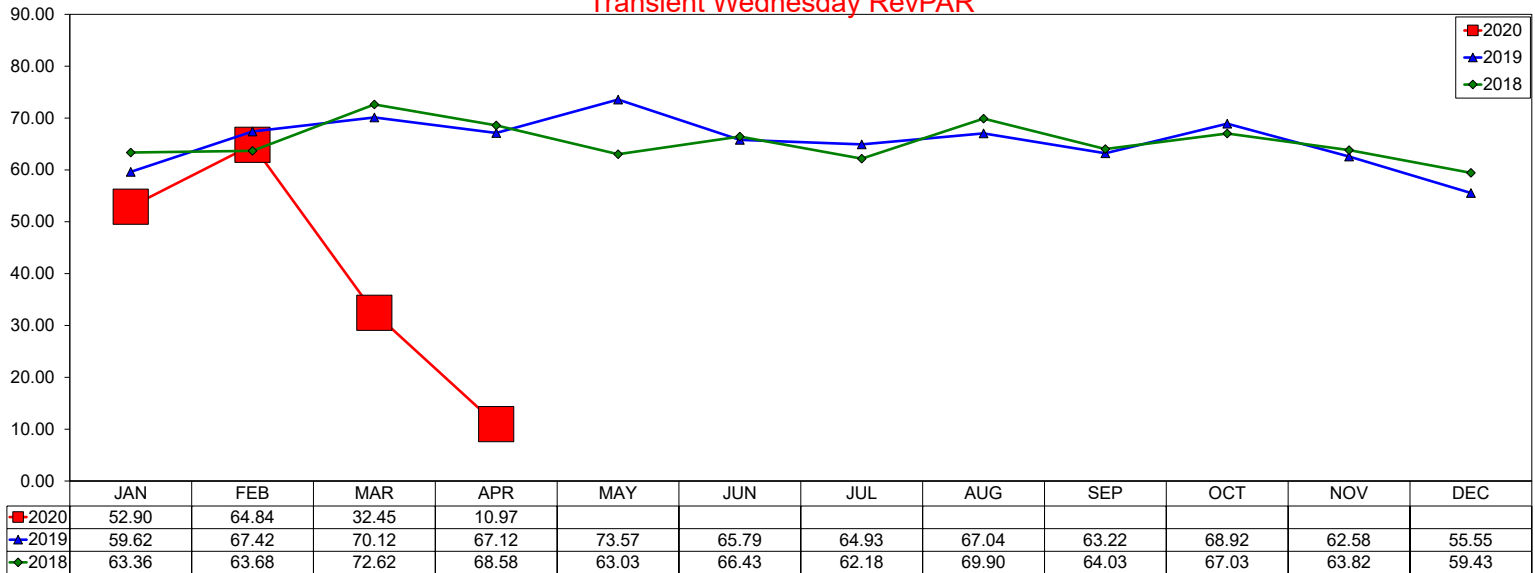
Total Wednesday Occupancy



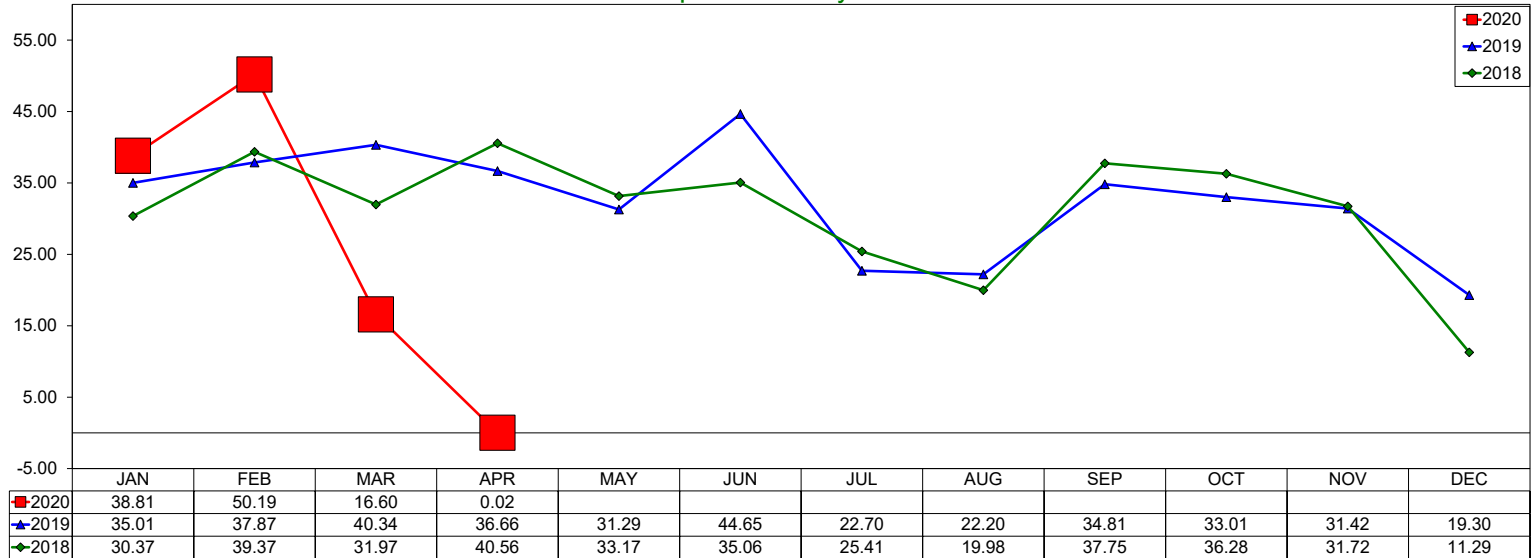
Three Year Comparison - Wednesday - RevPAR

April 2020

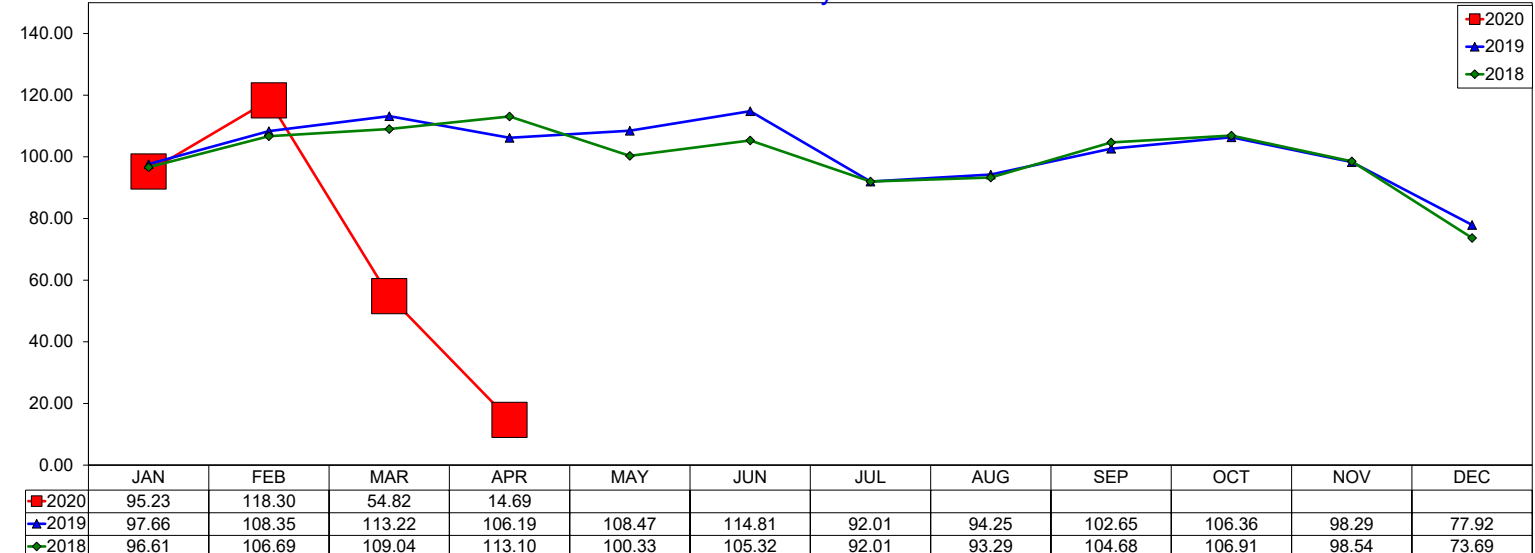
Transient Wednesday RevPAR



Group Wednesday RevPAR

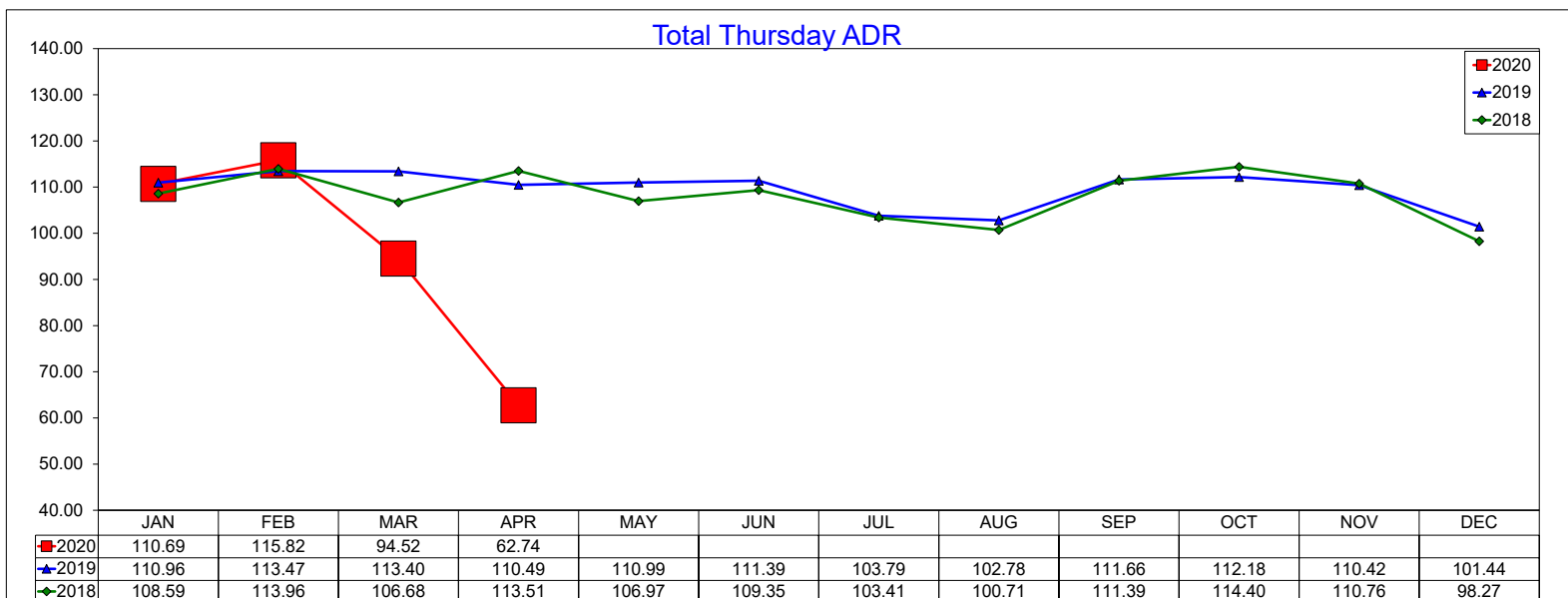
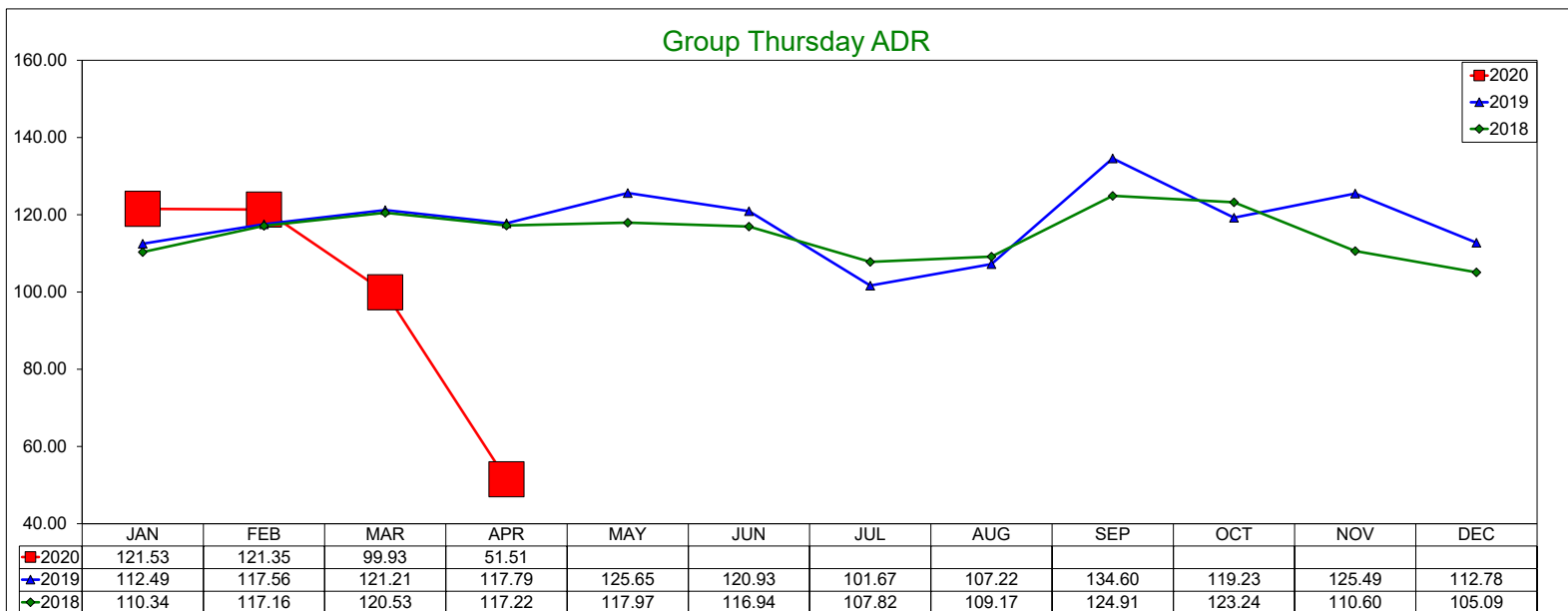
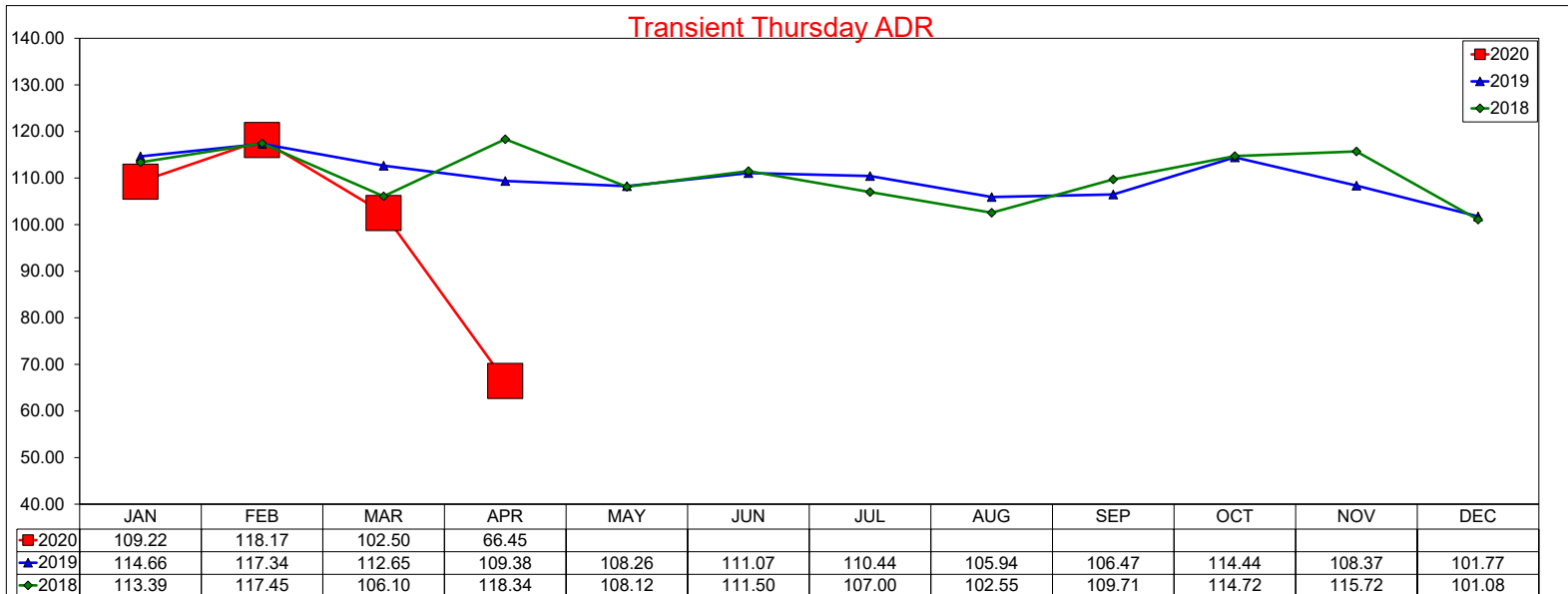


Total Wednesday RevPAR



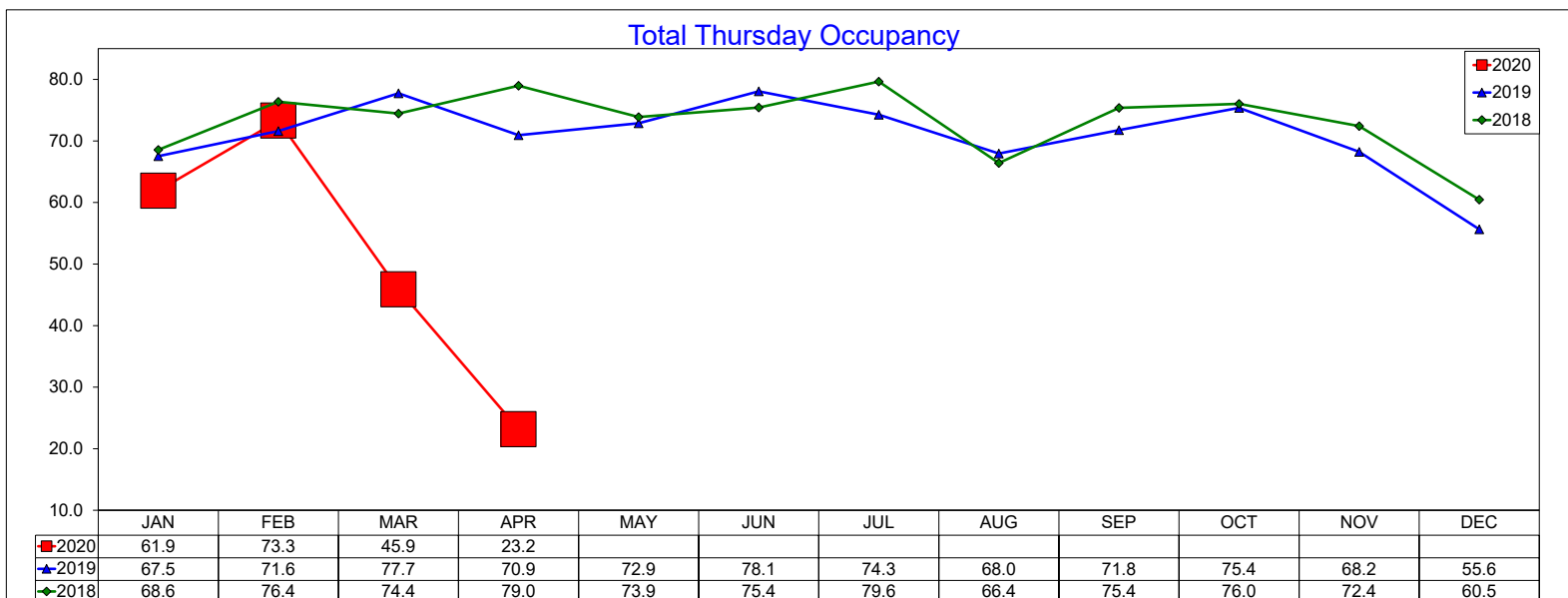
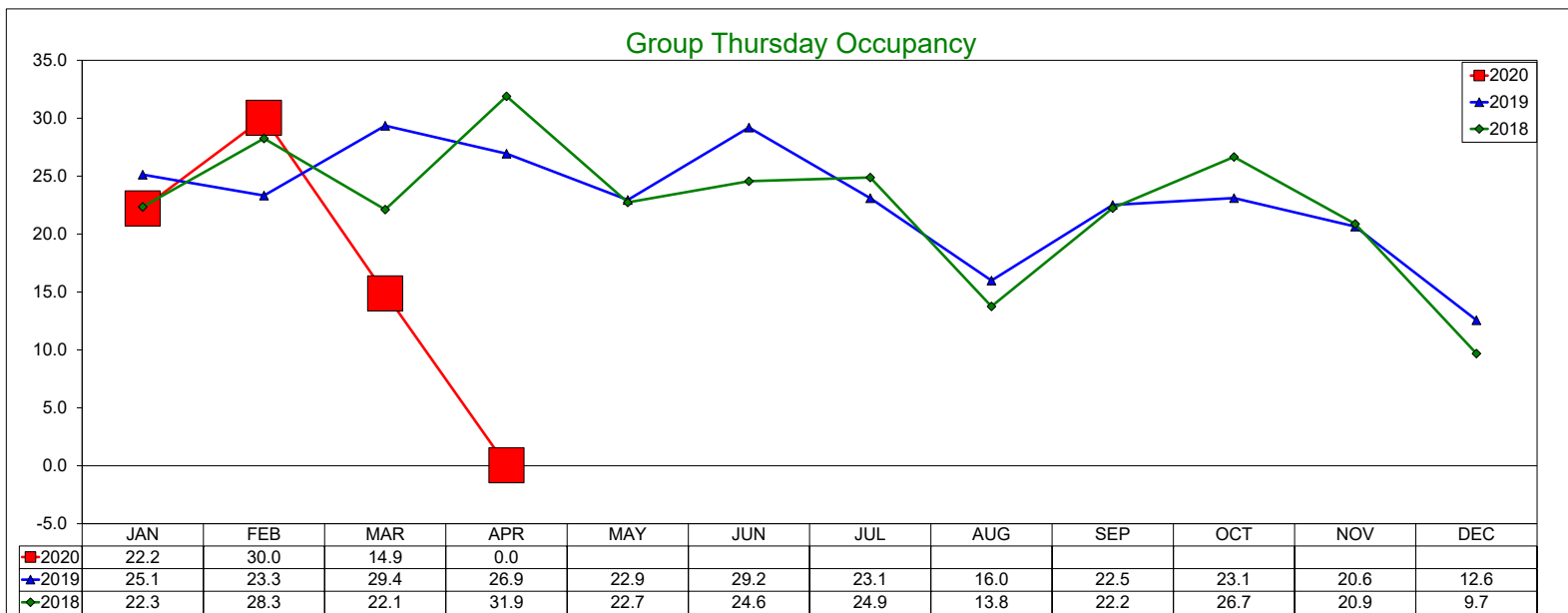
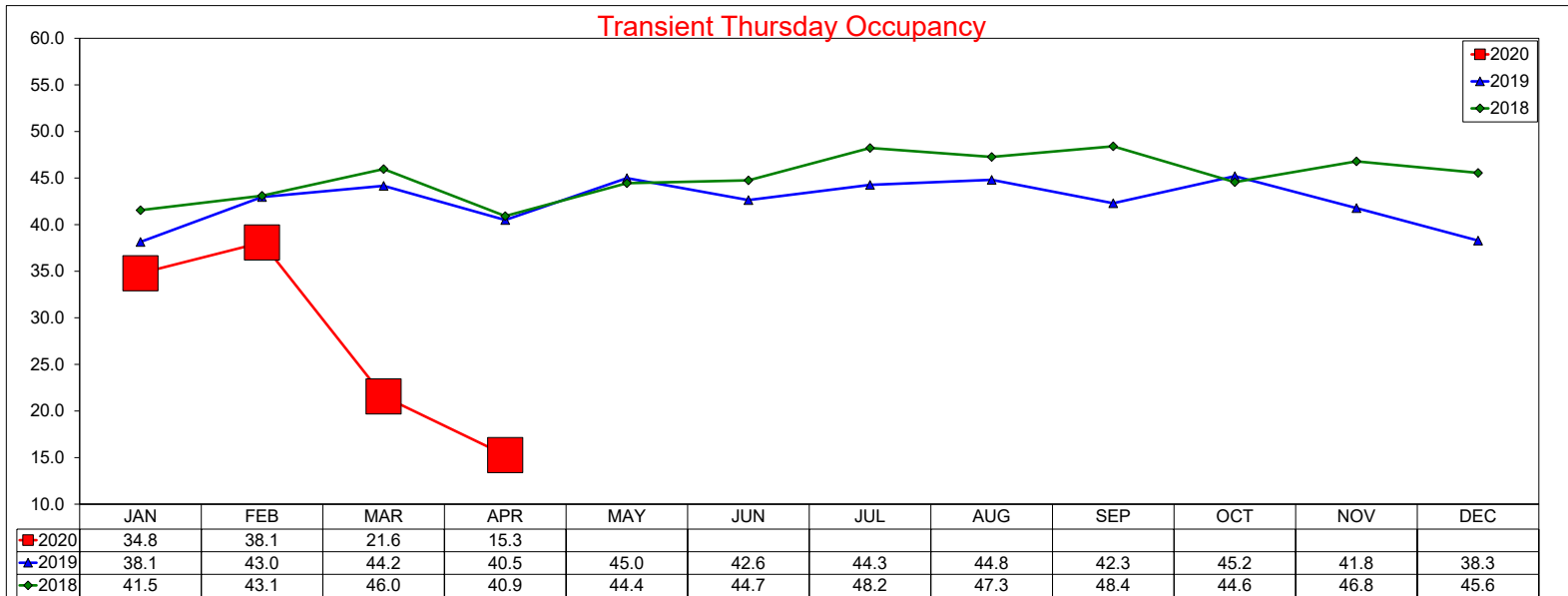
Three Year Comparison - Thursday - ADR

April 2020



Three Year Comparison - Thursday - Occupancy

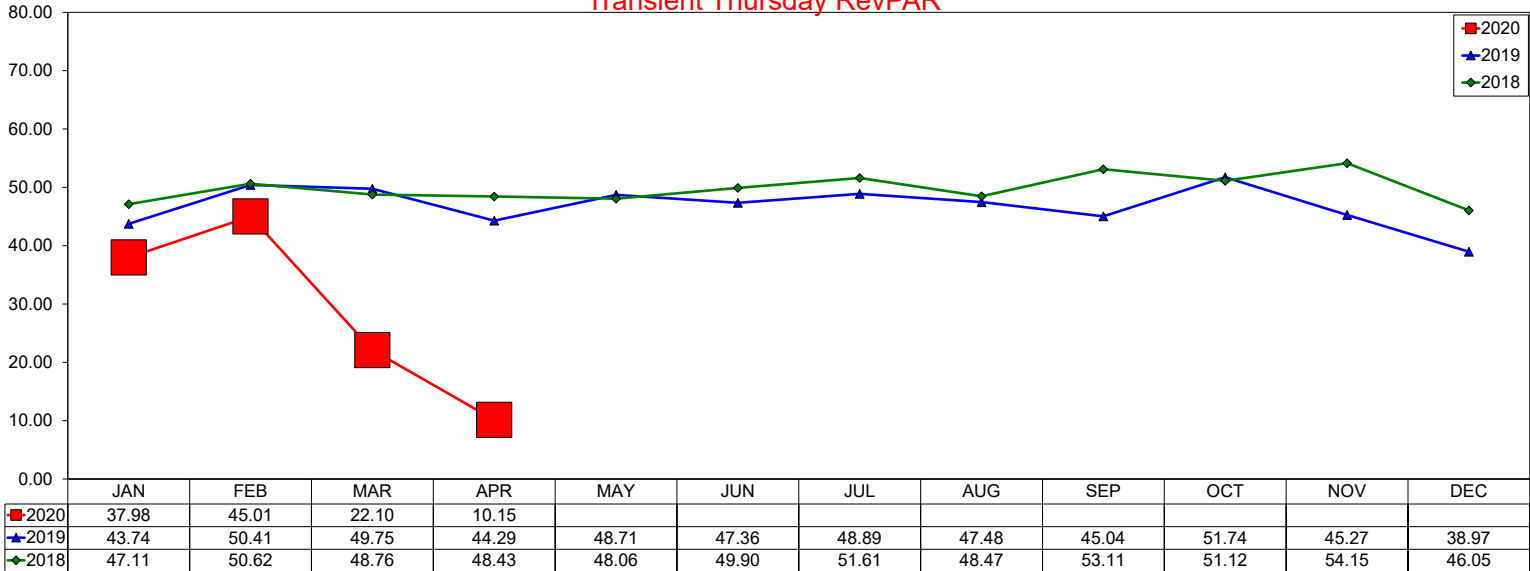
April 2020



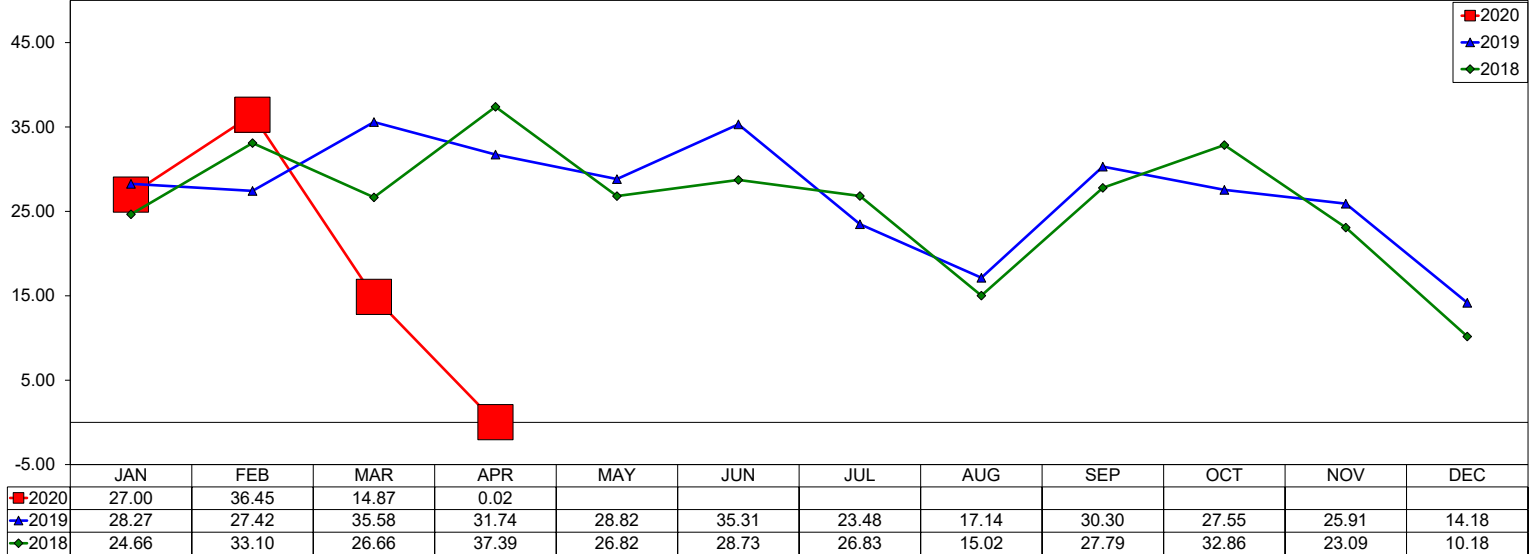
Three Year Comparison - Thursday - RevPAR

April 2020

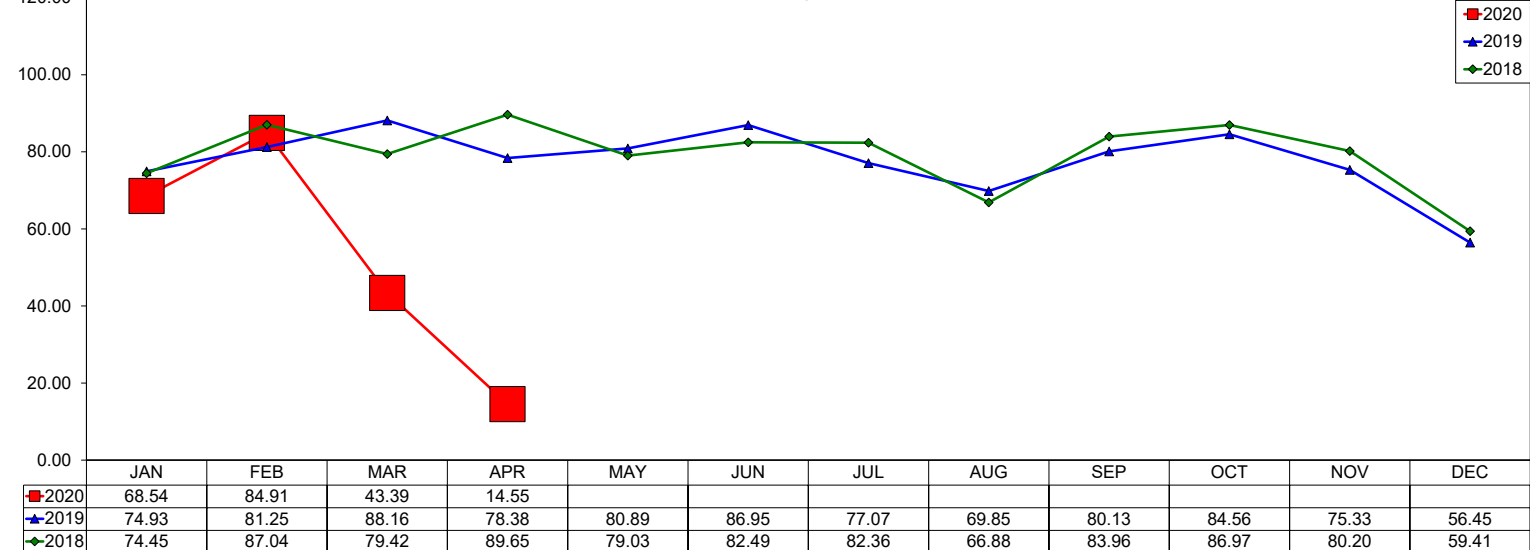
Transient Thursday RevPAR



Group Thursday RevPAR

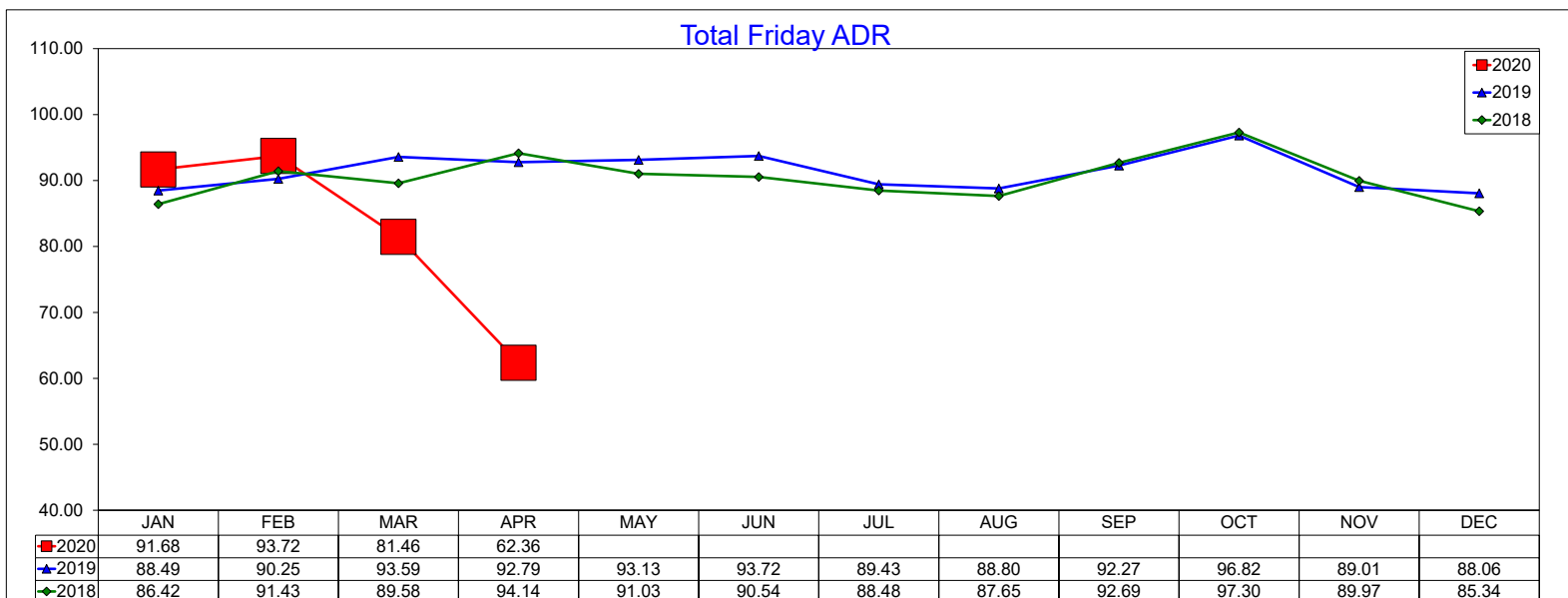
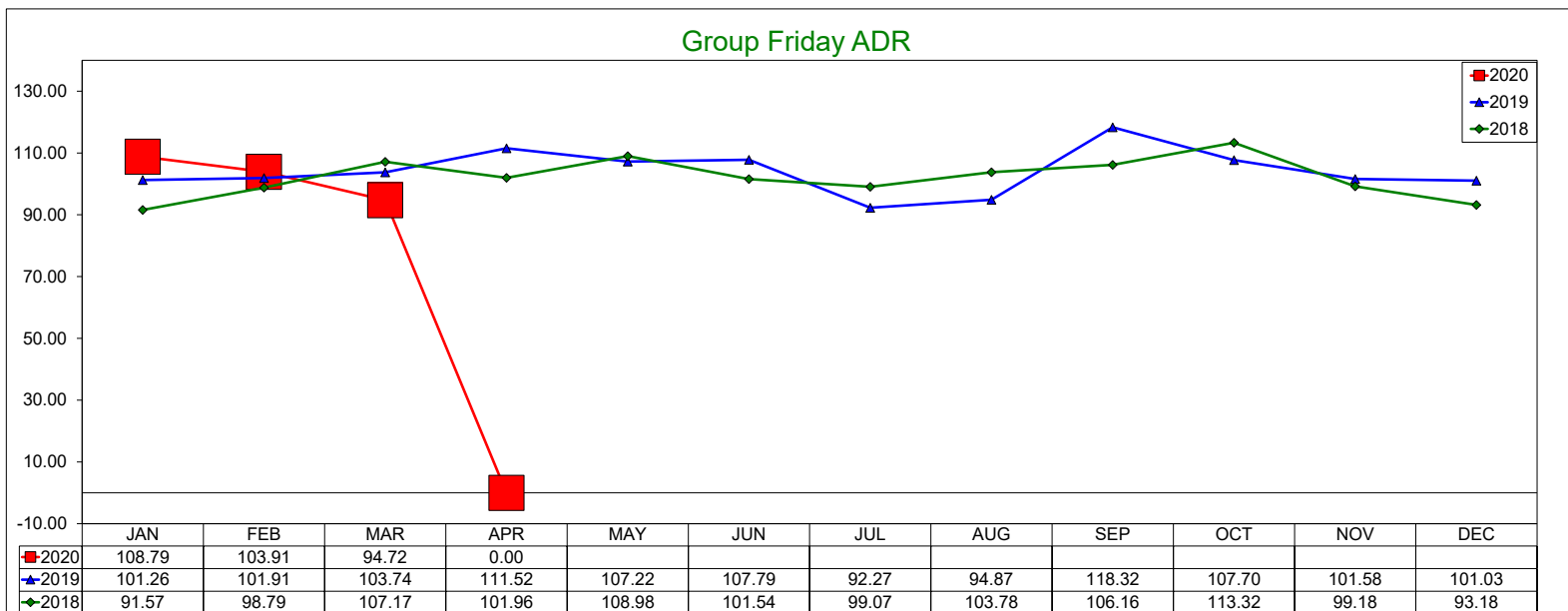
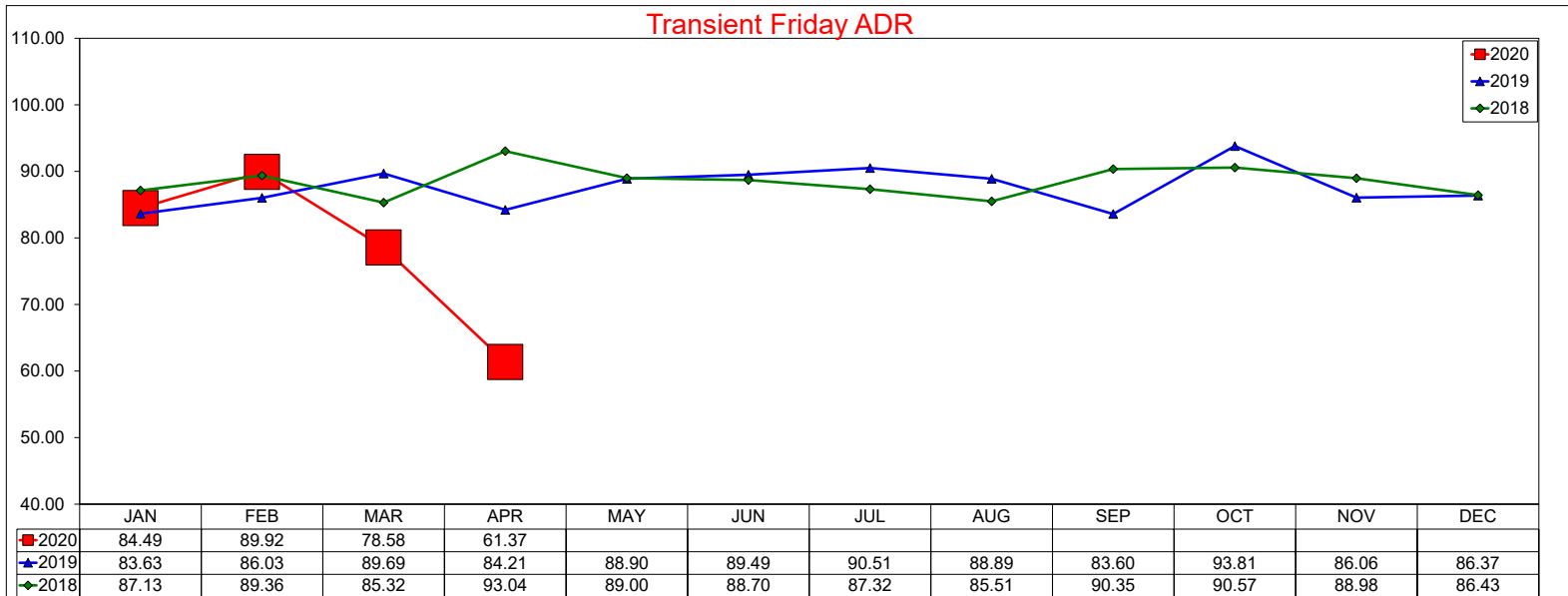


Total Thursday RevPAR



Three Year Comparison - Friday - ADR

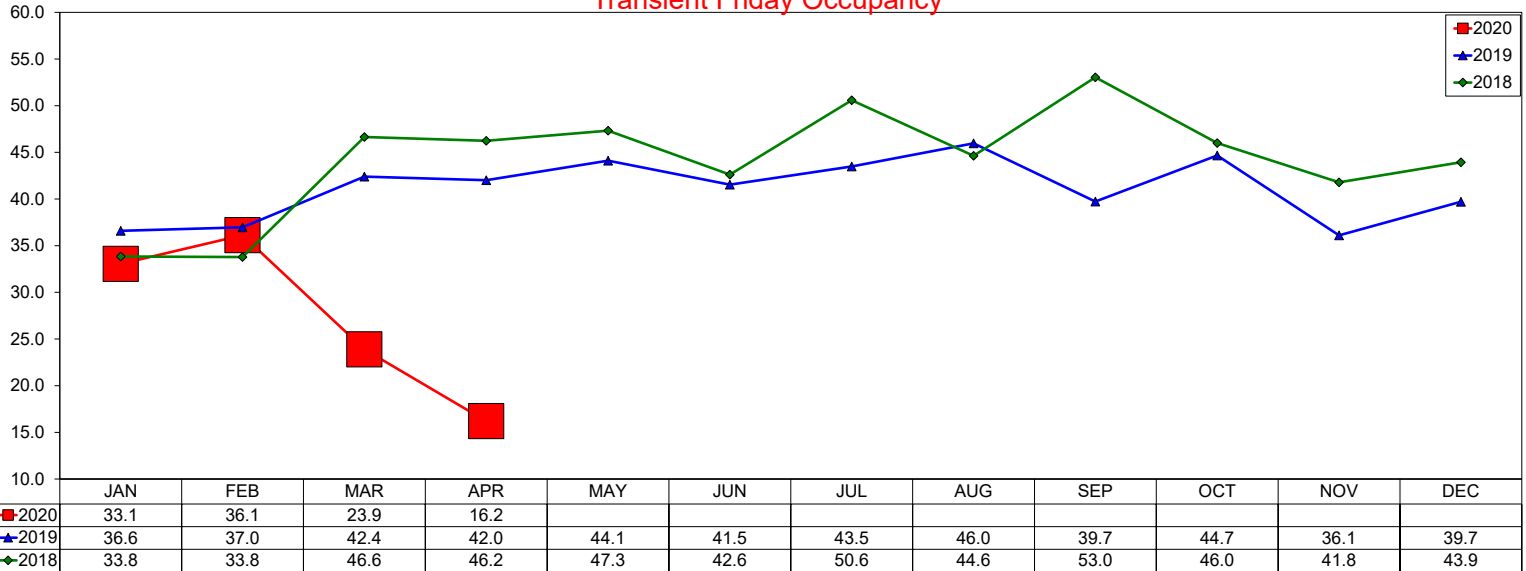
April 2020



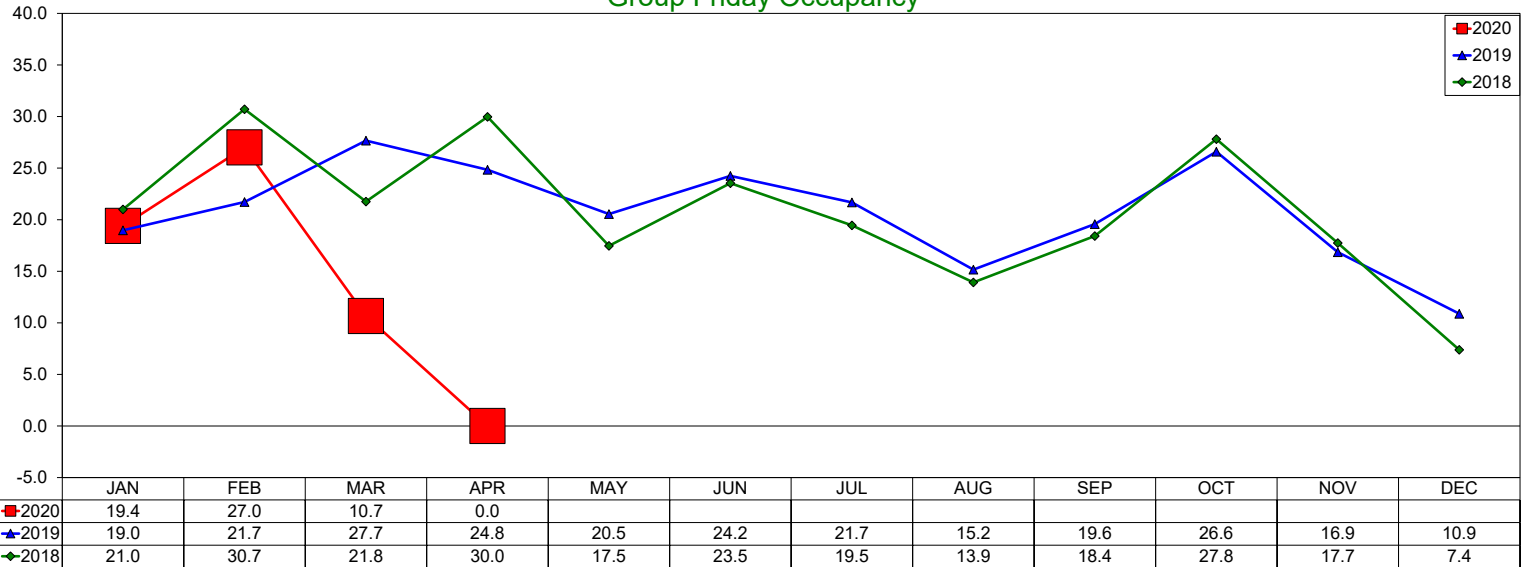
Three Year Comparison - Friday - Occupancy

April 2020

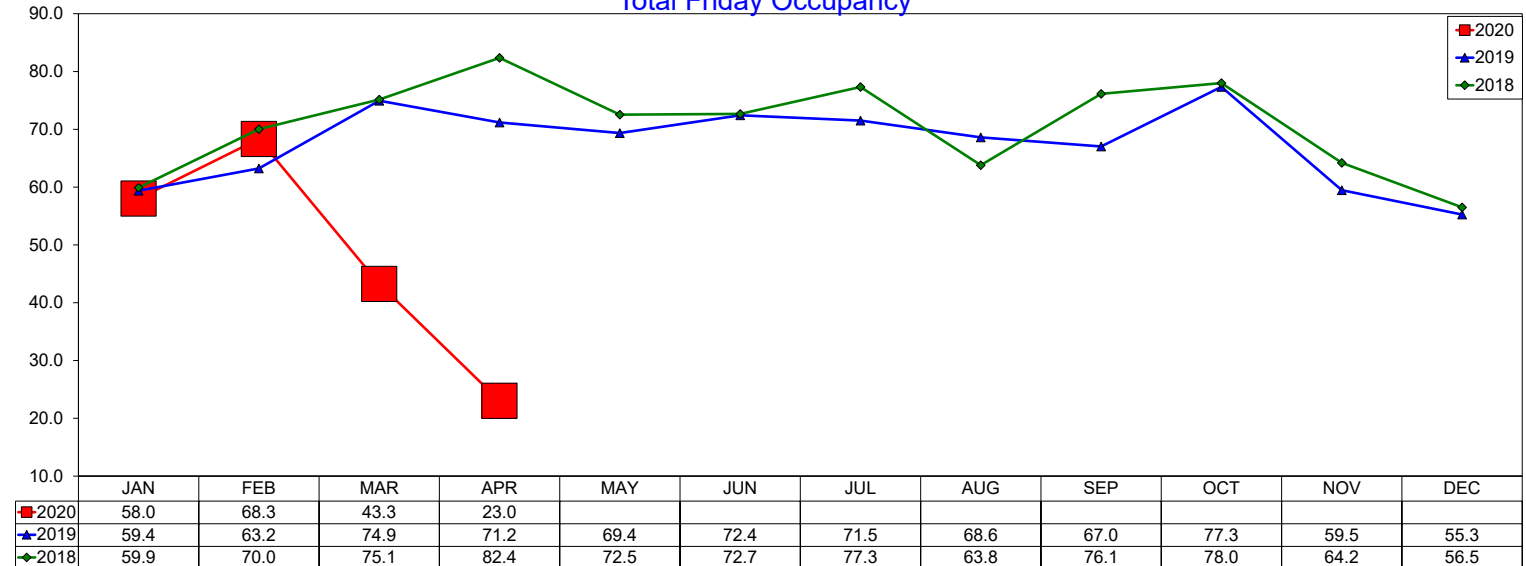
Transient Friday Occupancy



Group Friday Occupancy

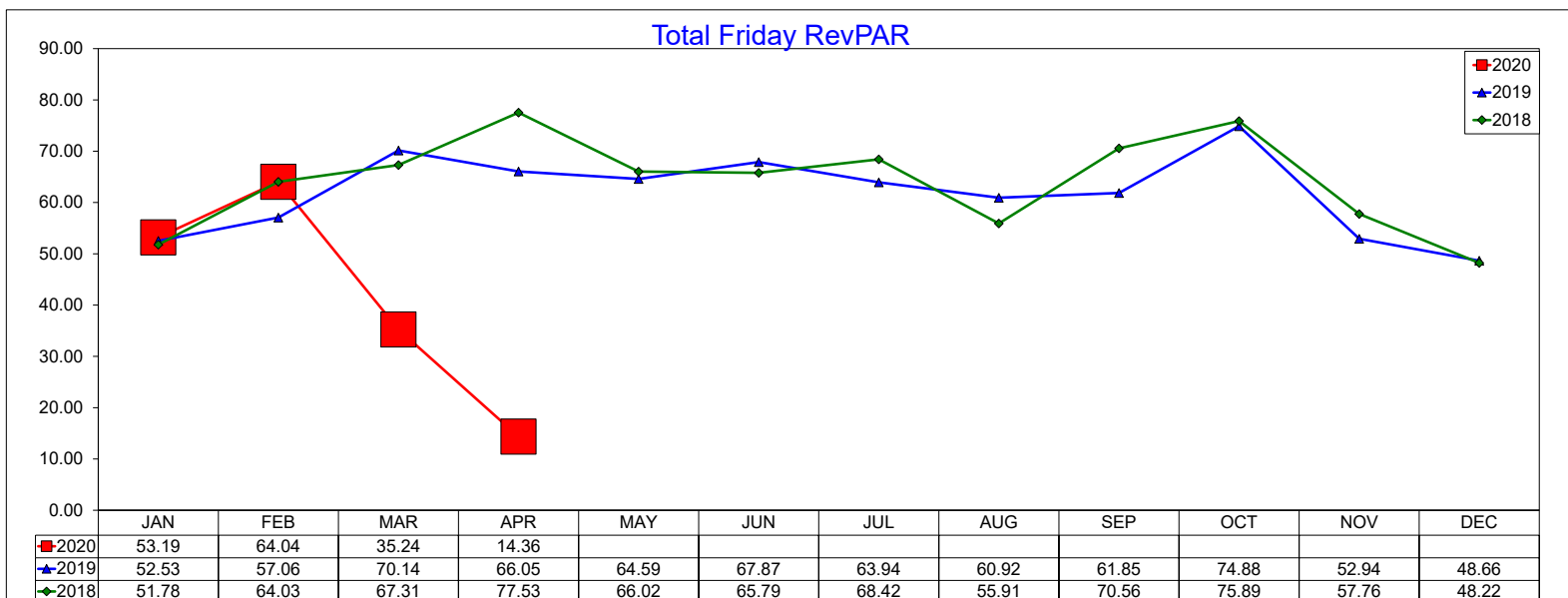
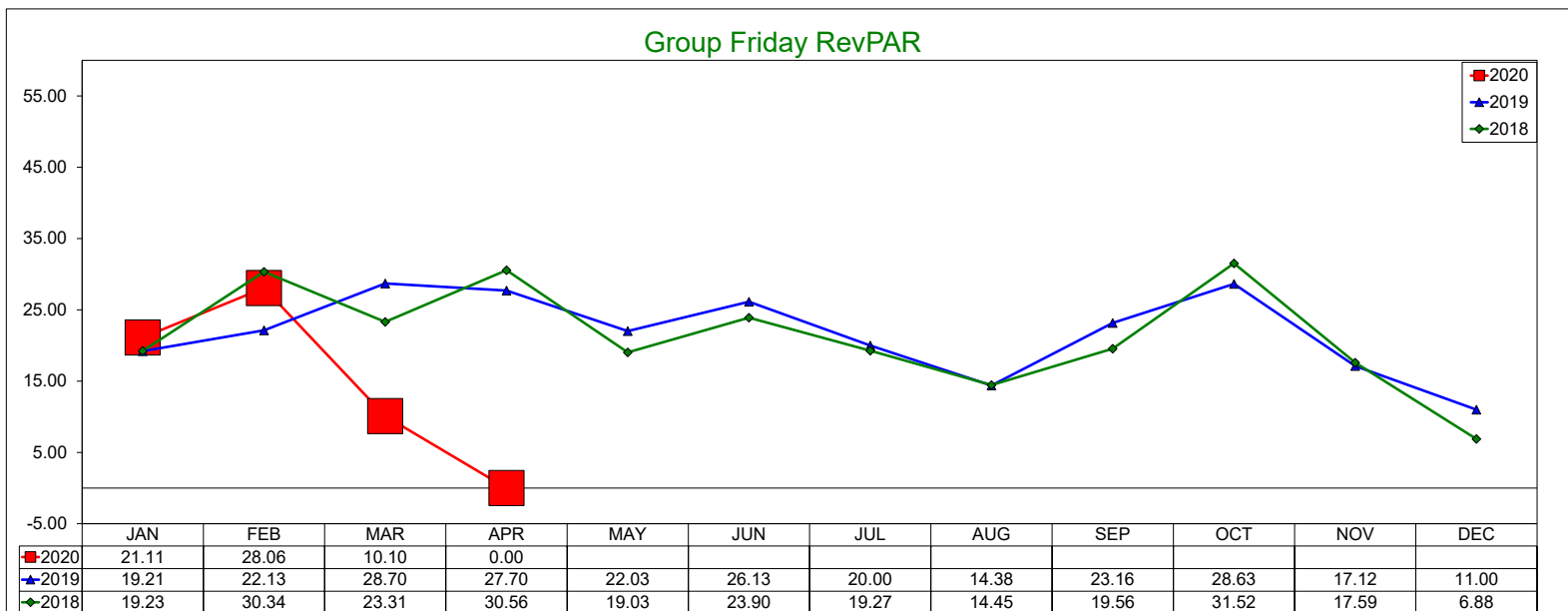
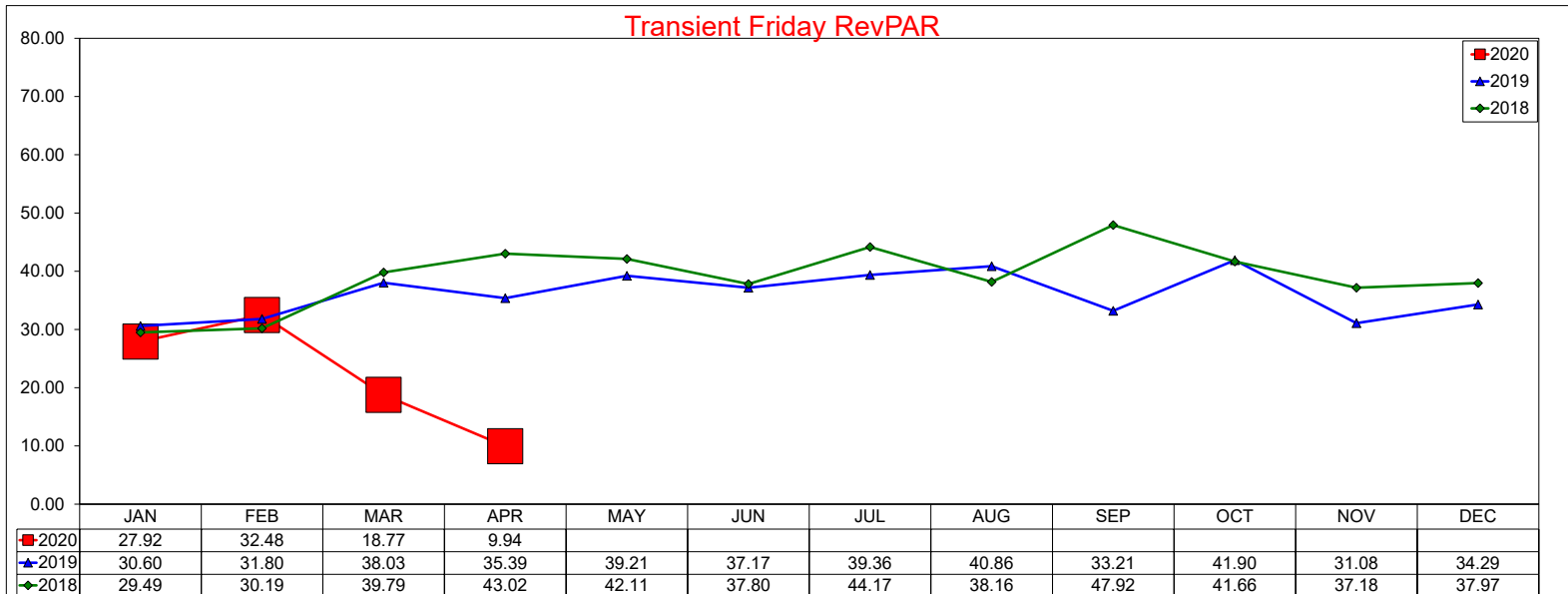


Total Friday Occupancy



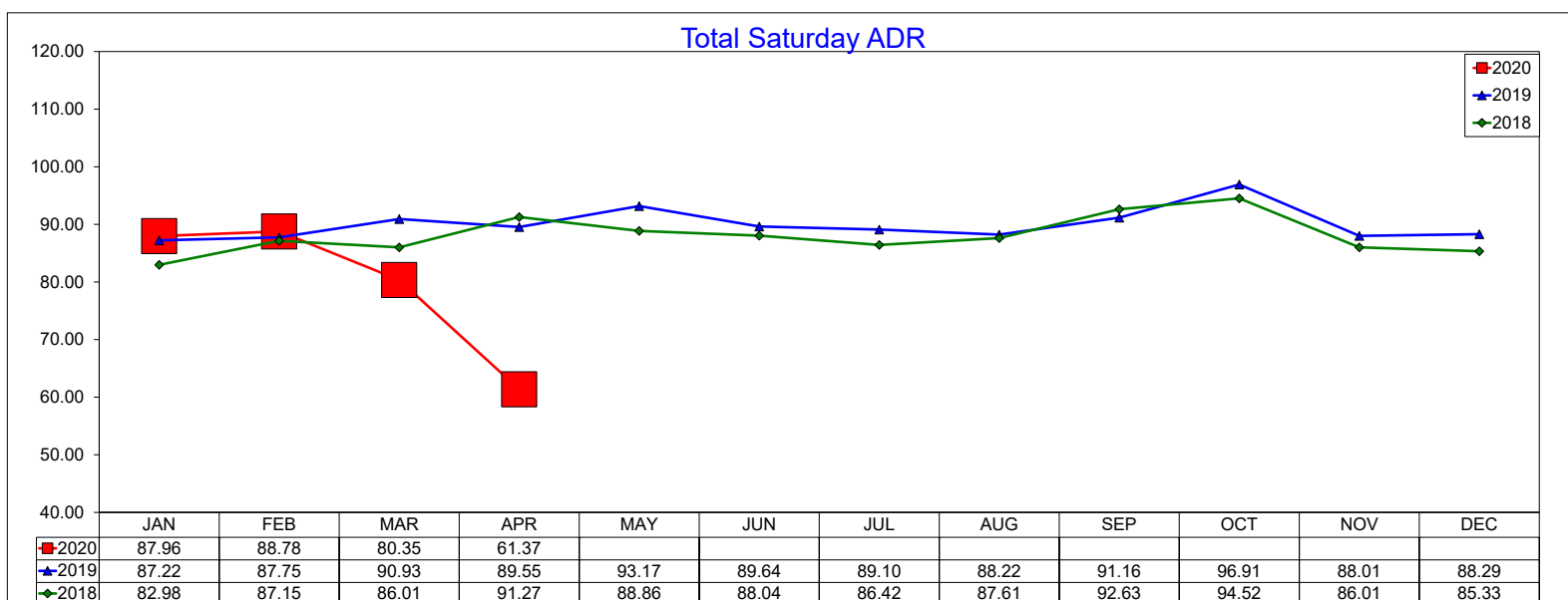
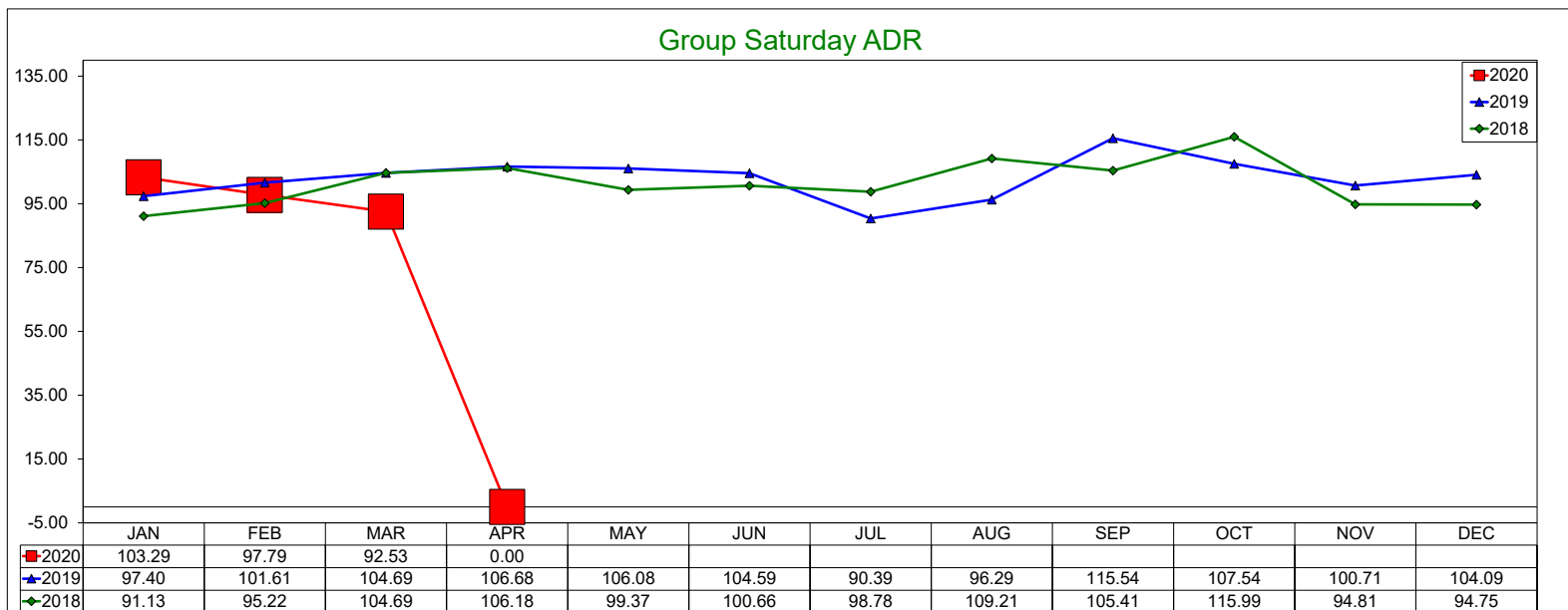
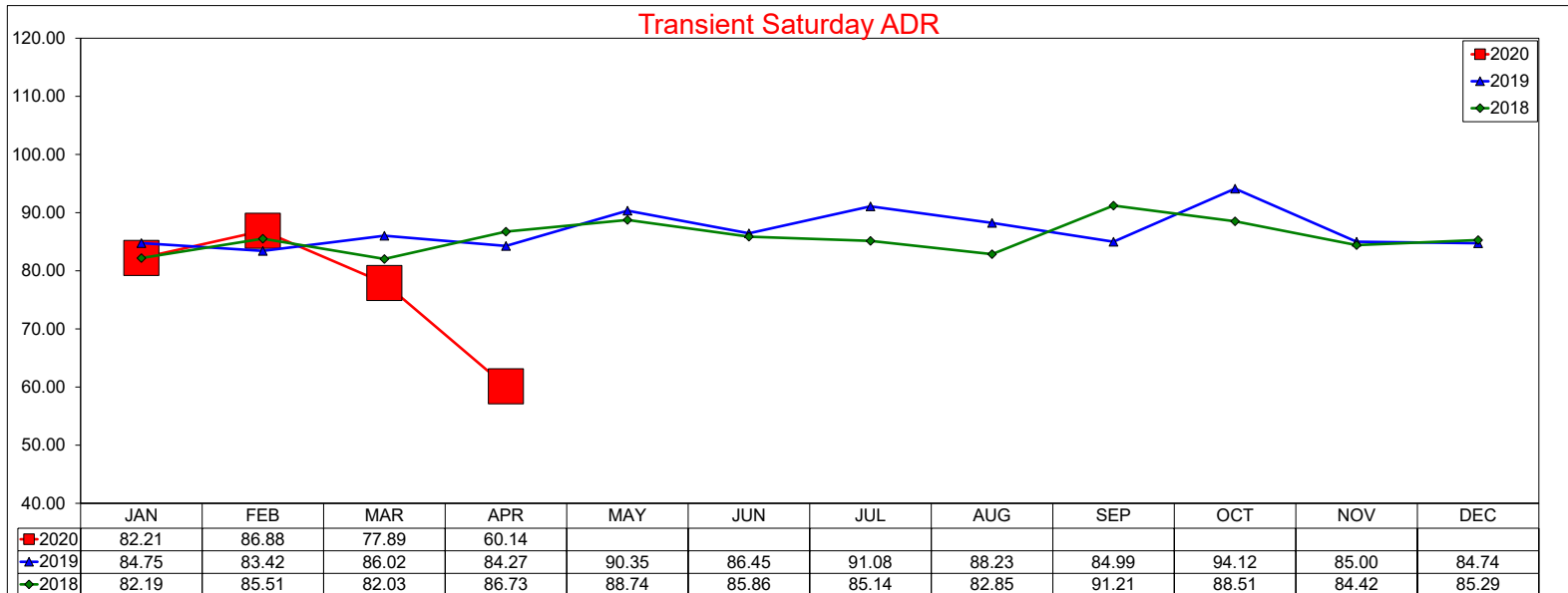
Three Year Comparison - Friday - RevPAR

April 2020



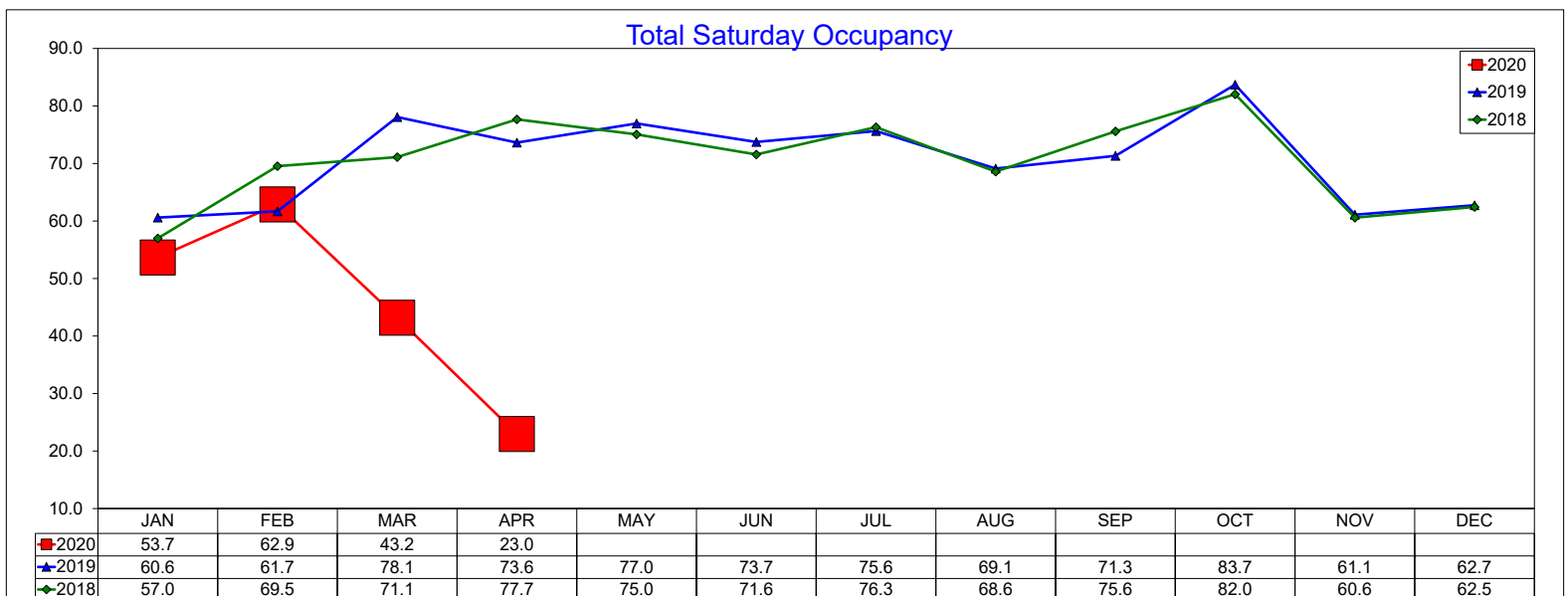
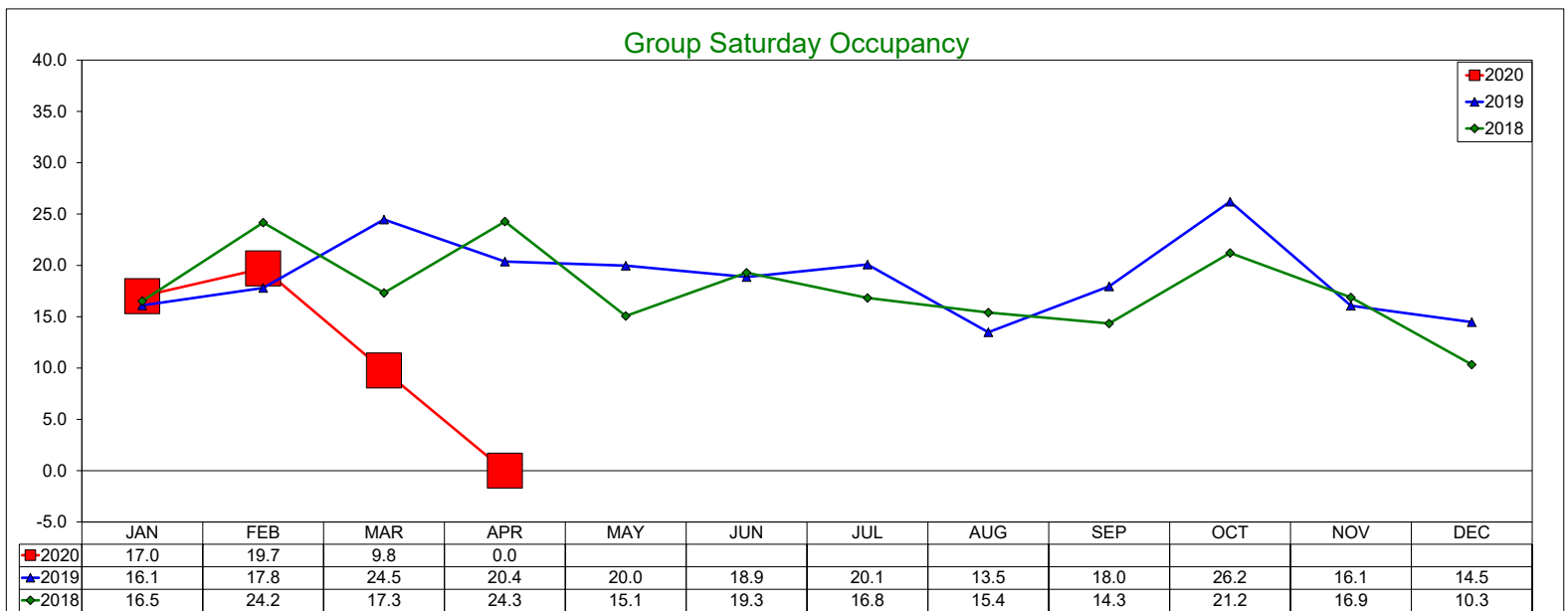
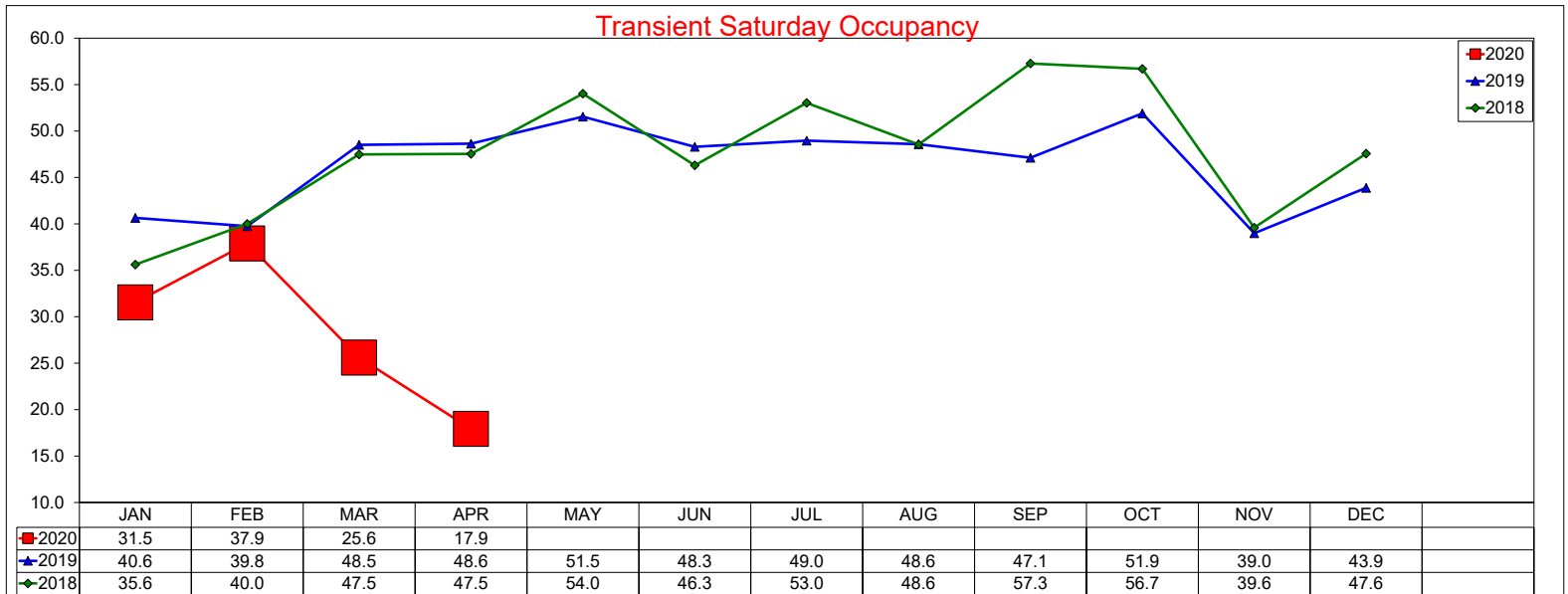
Three Year Comparison - Saturday - ADR

April 2020



Three Year Comparison - Saturday - Occupancy

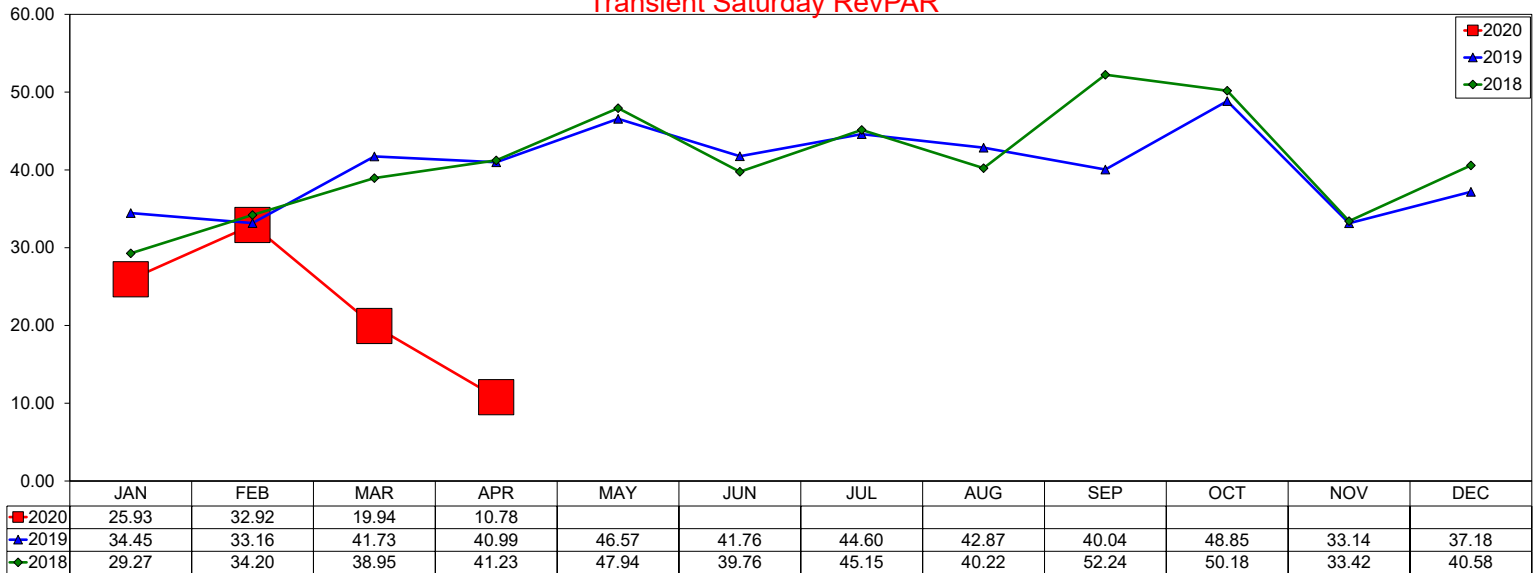
April 2020



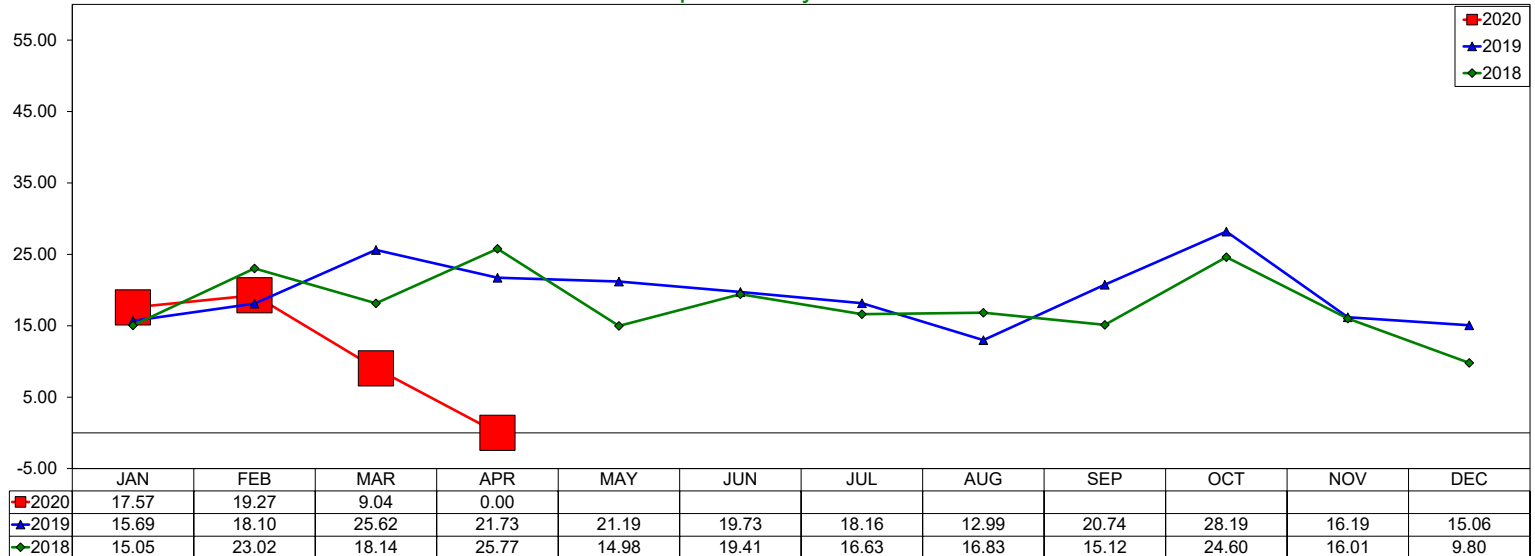
Three Year Comparison - Saturday - RevPAR

April 2020

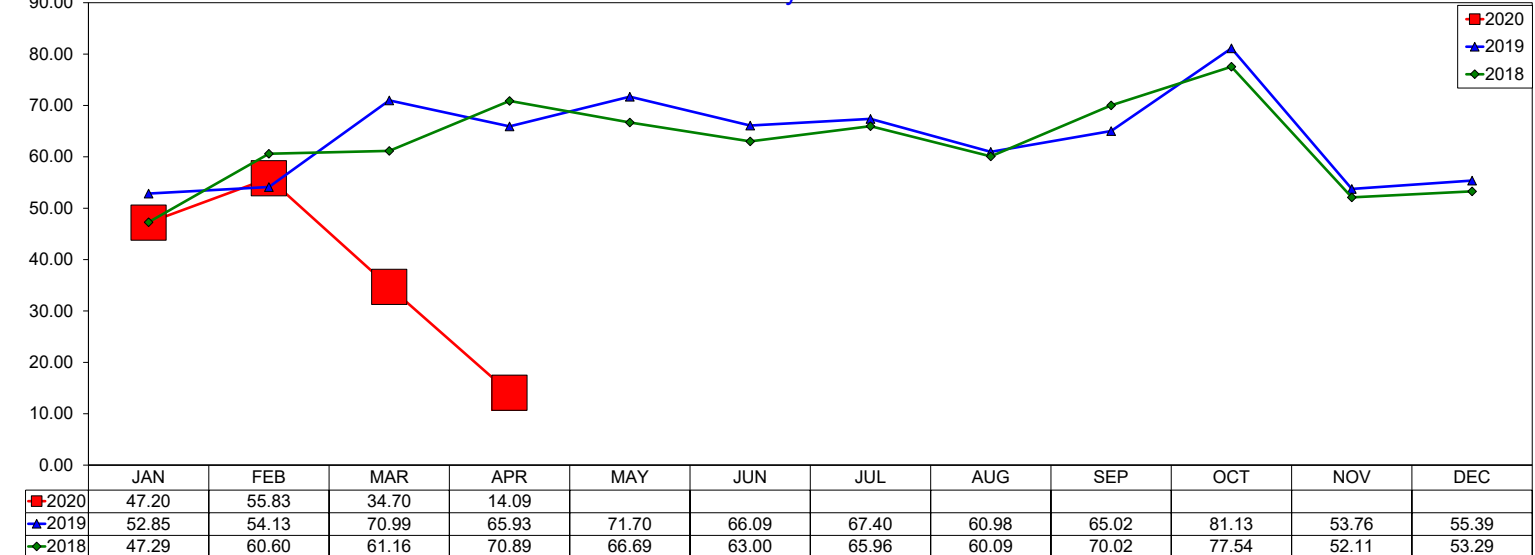
Transient Saturday RevPAR



Group Saturday RevPAR

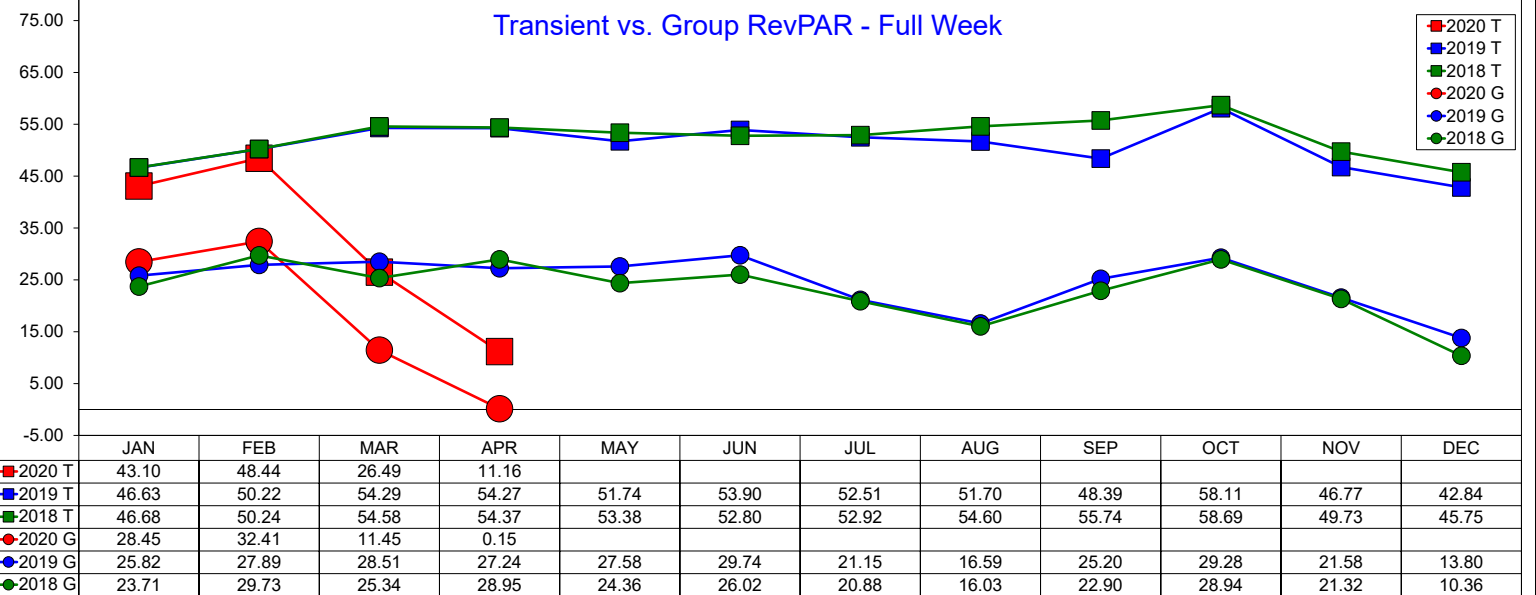
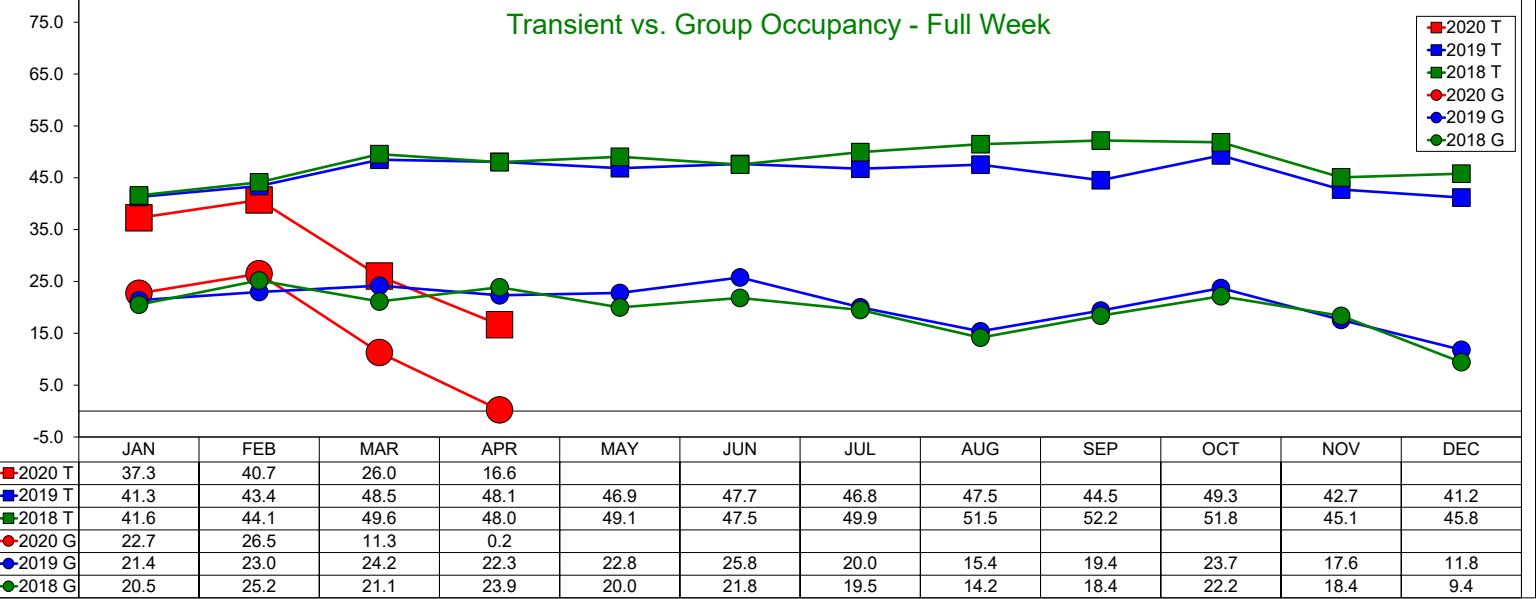
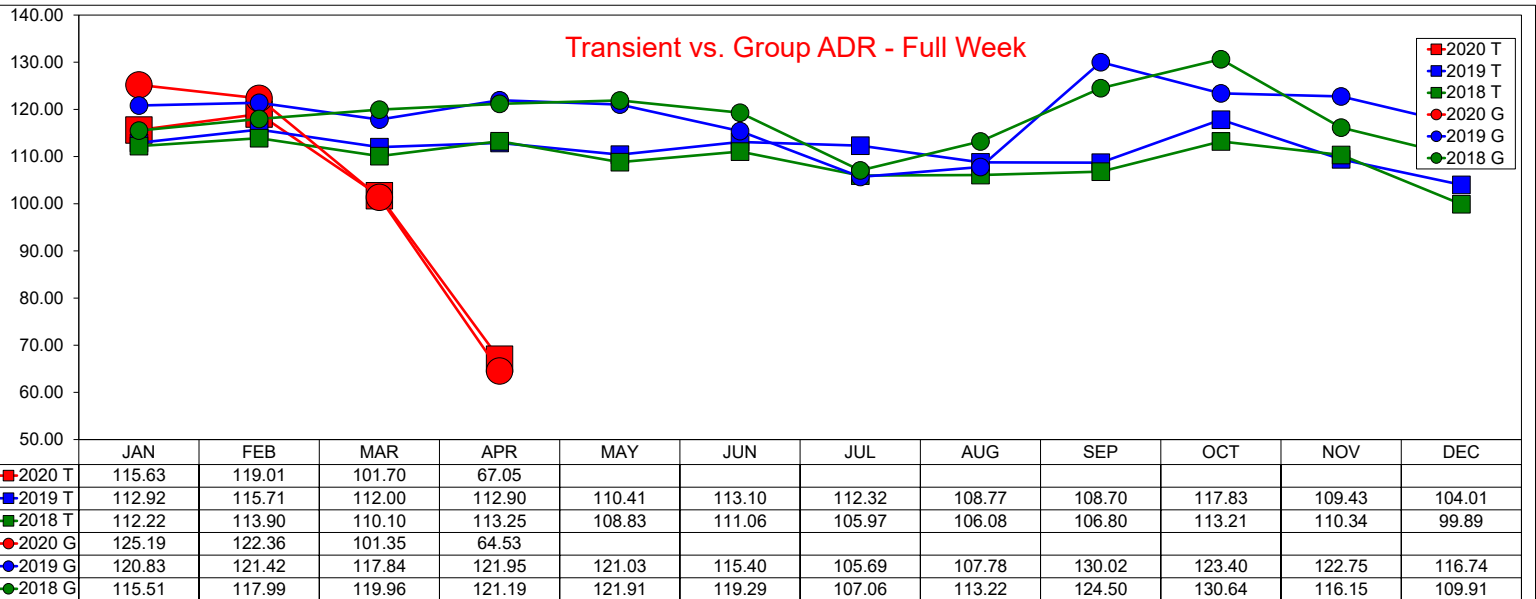


Total Saturday RevPAR



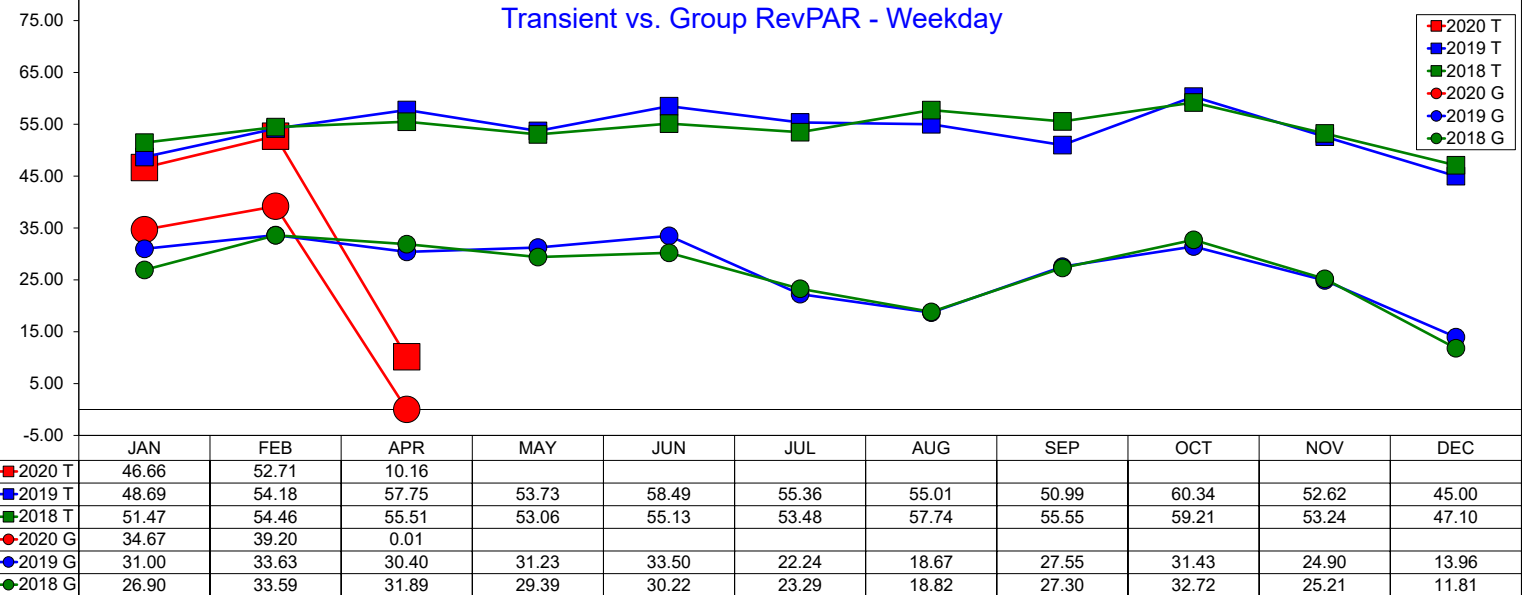
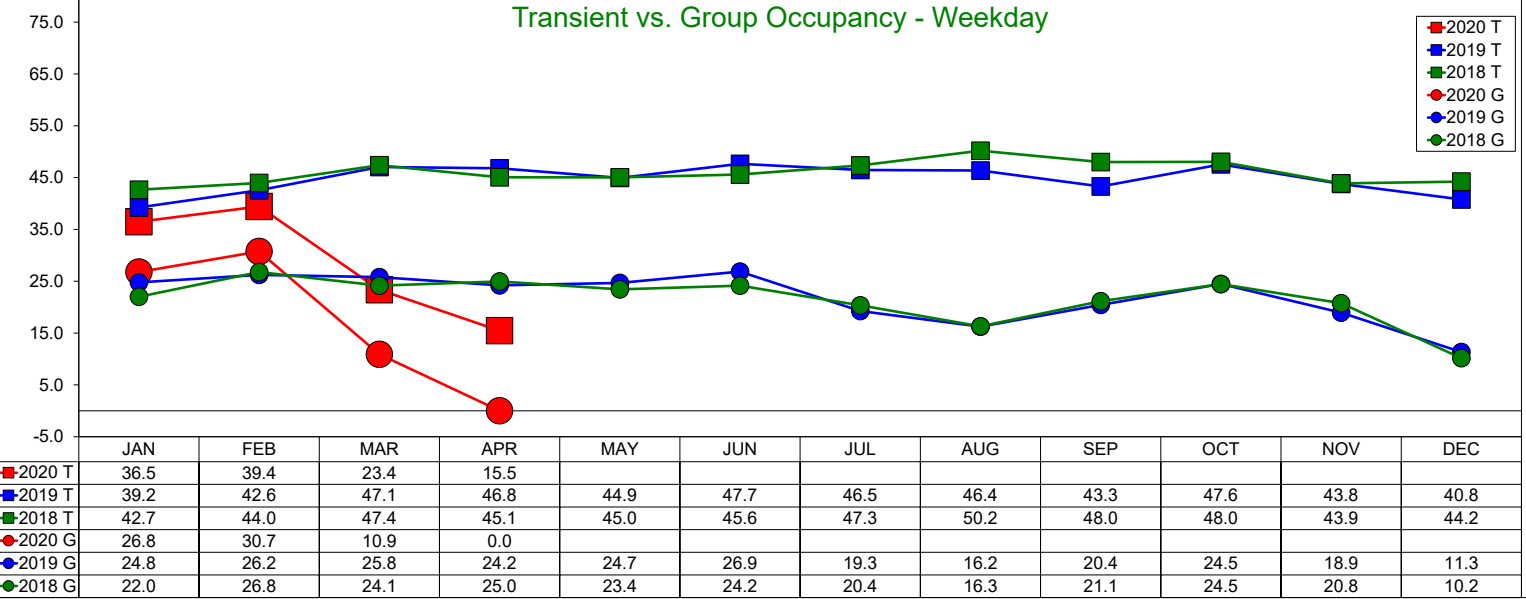
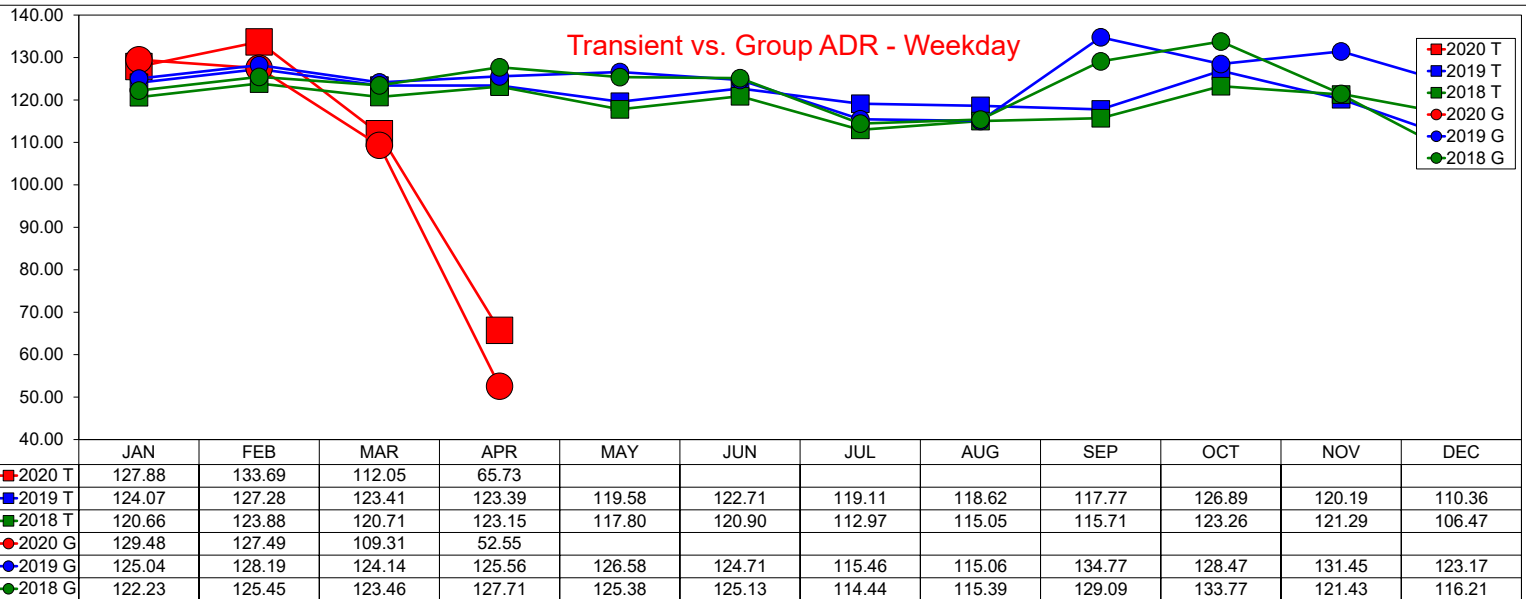
Three Year Comparison - Transient vs. Group - Full Week

April 2020



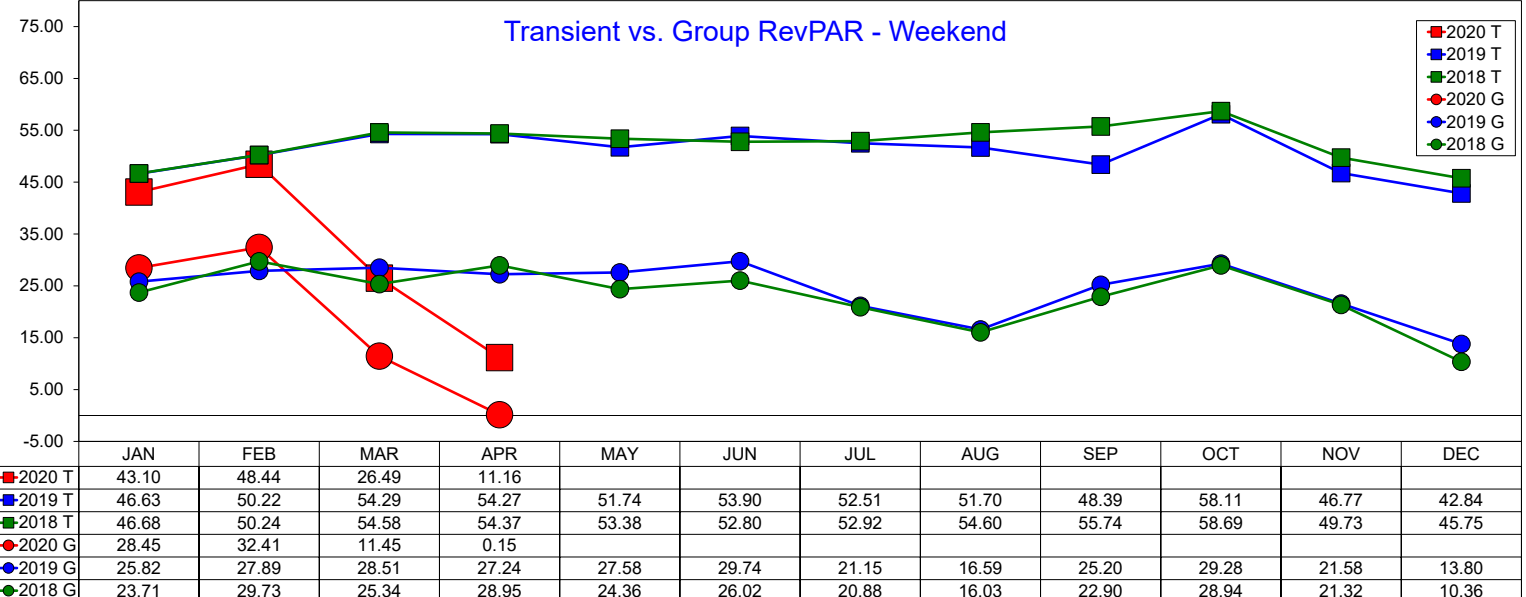
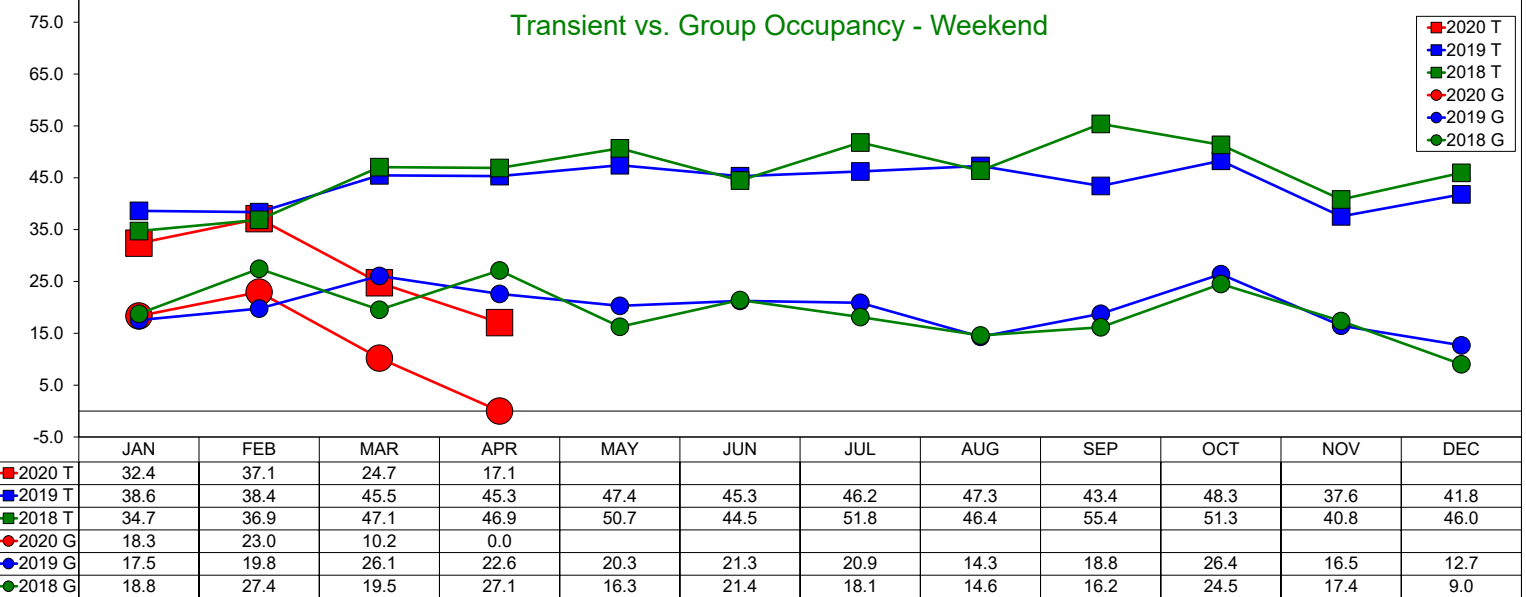
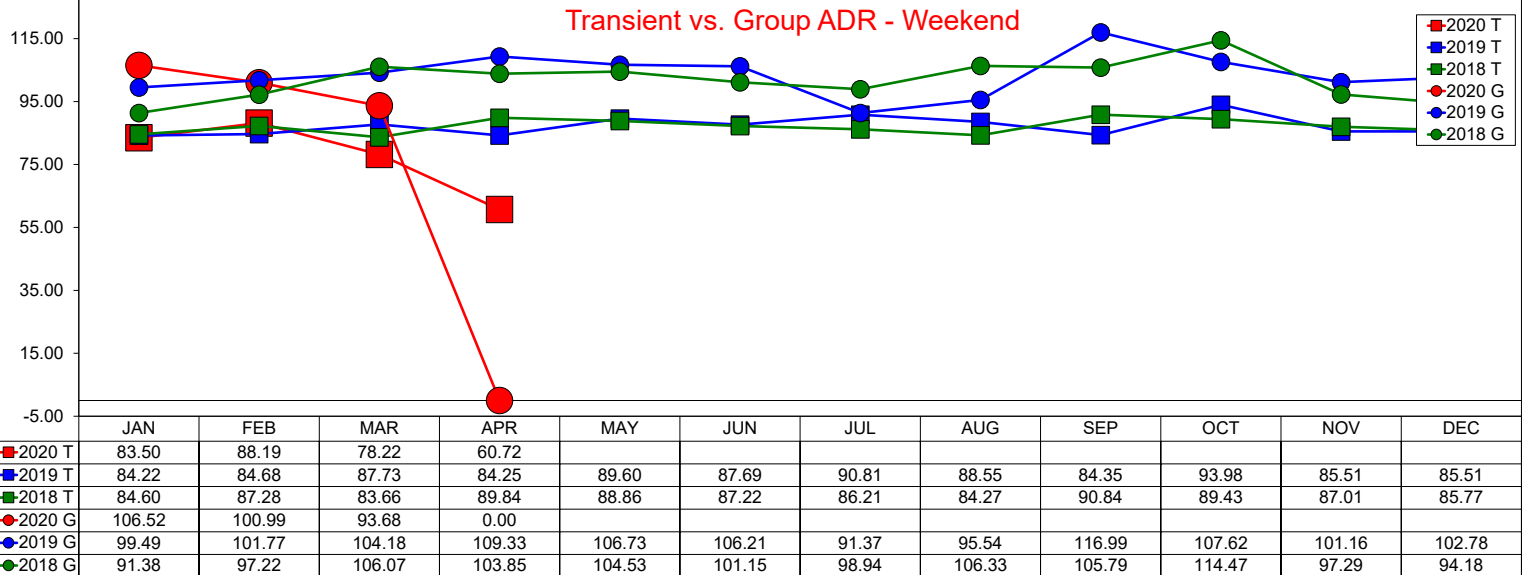
Three Year Comparison - Transient vs. Group - Weekday

April 2020



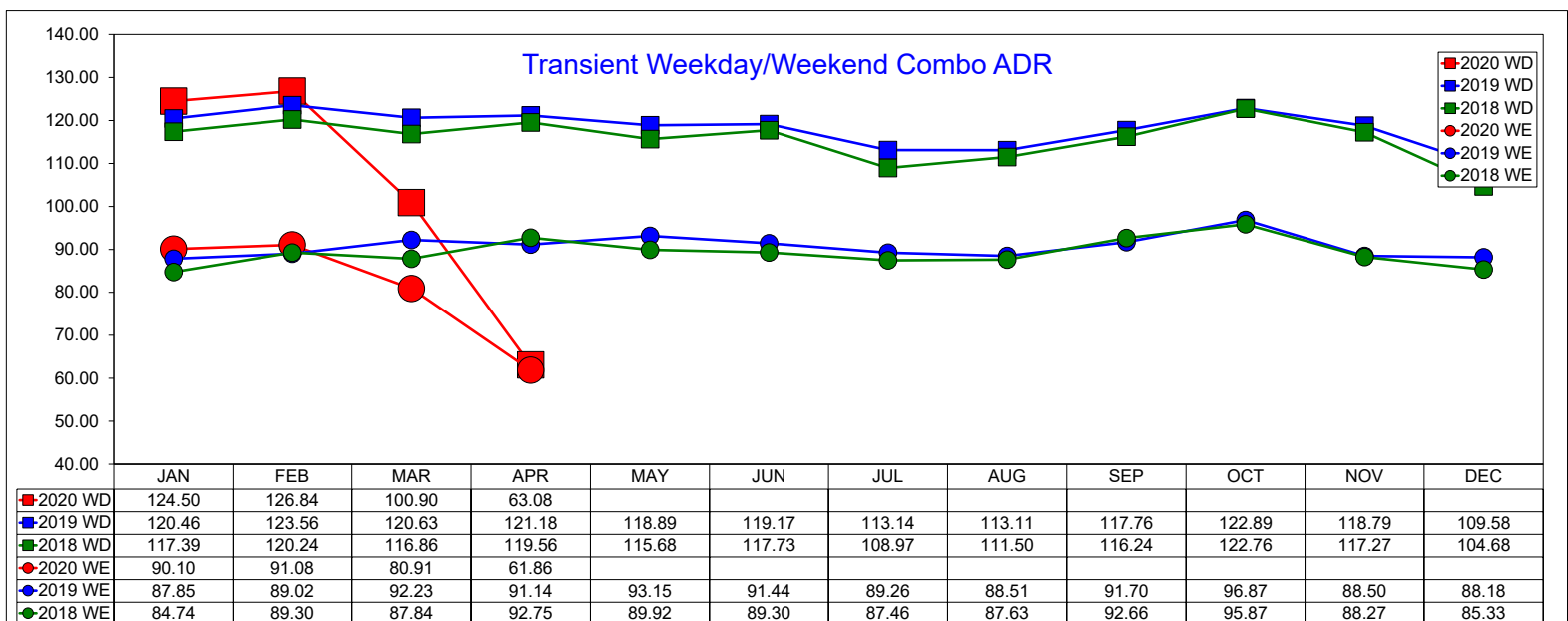
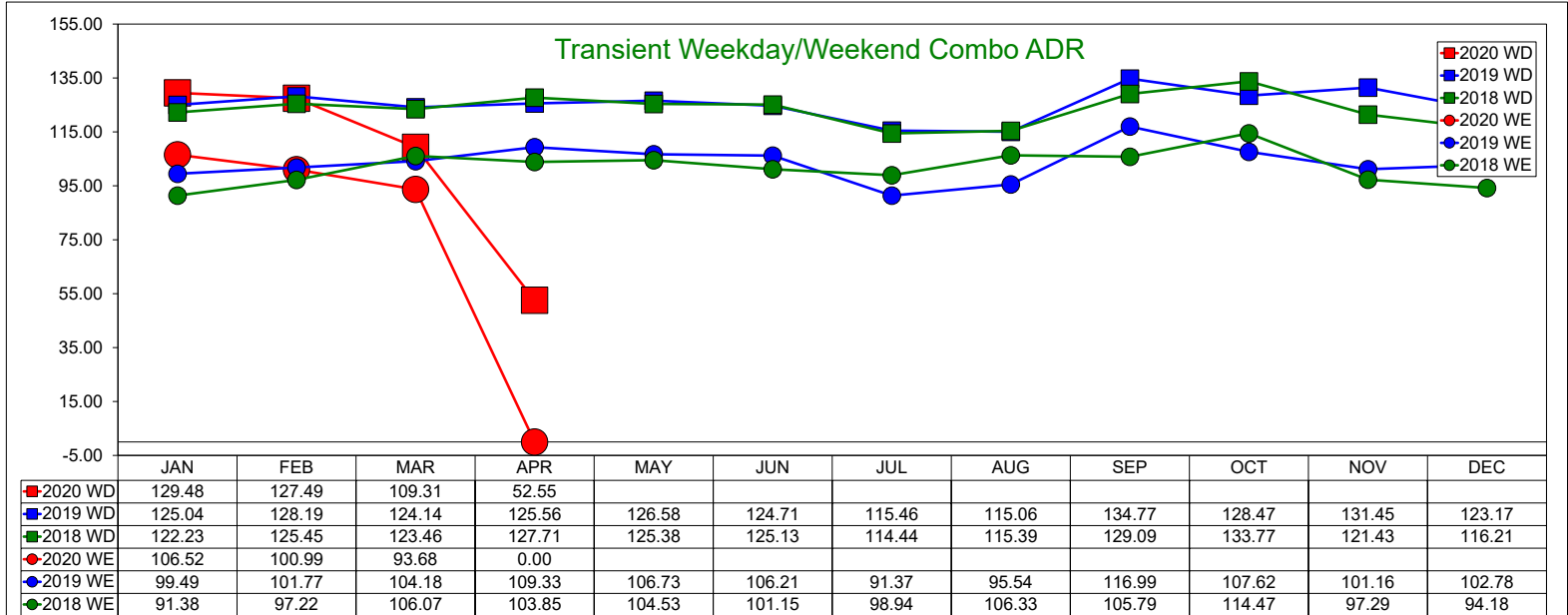
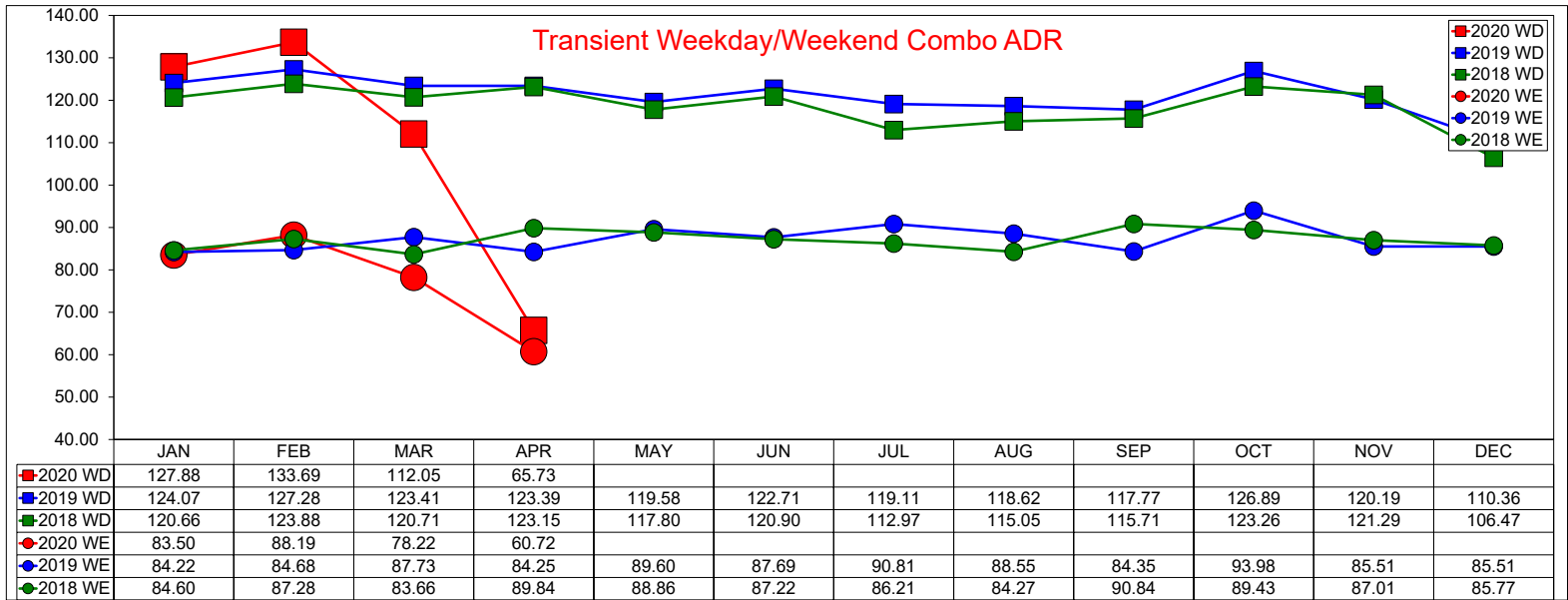
Three Year Comparison - Transient vs. Group - Weekend

April 2020



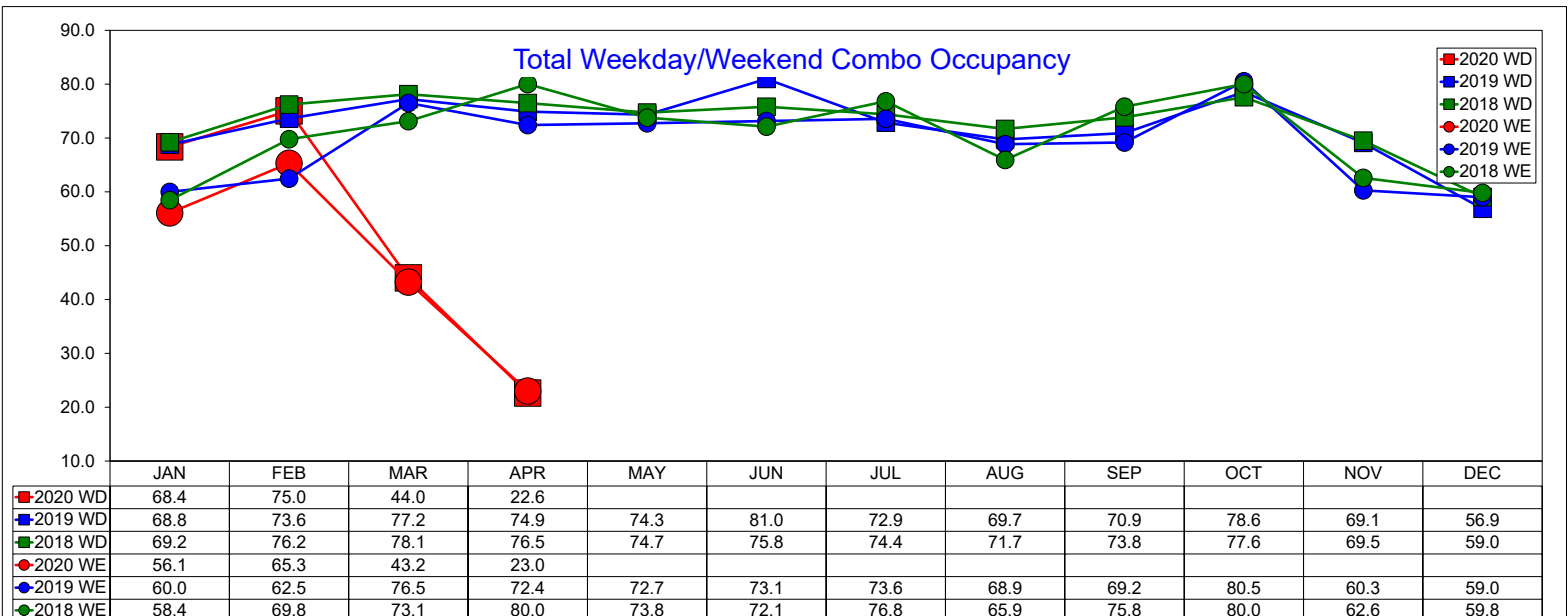
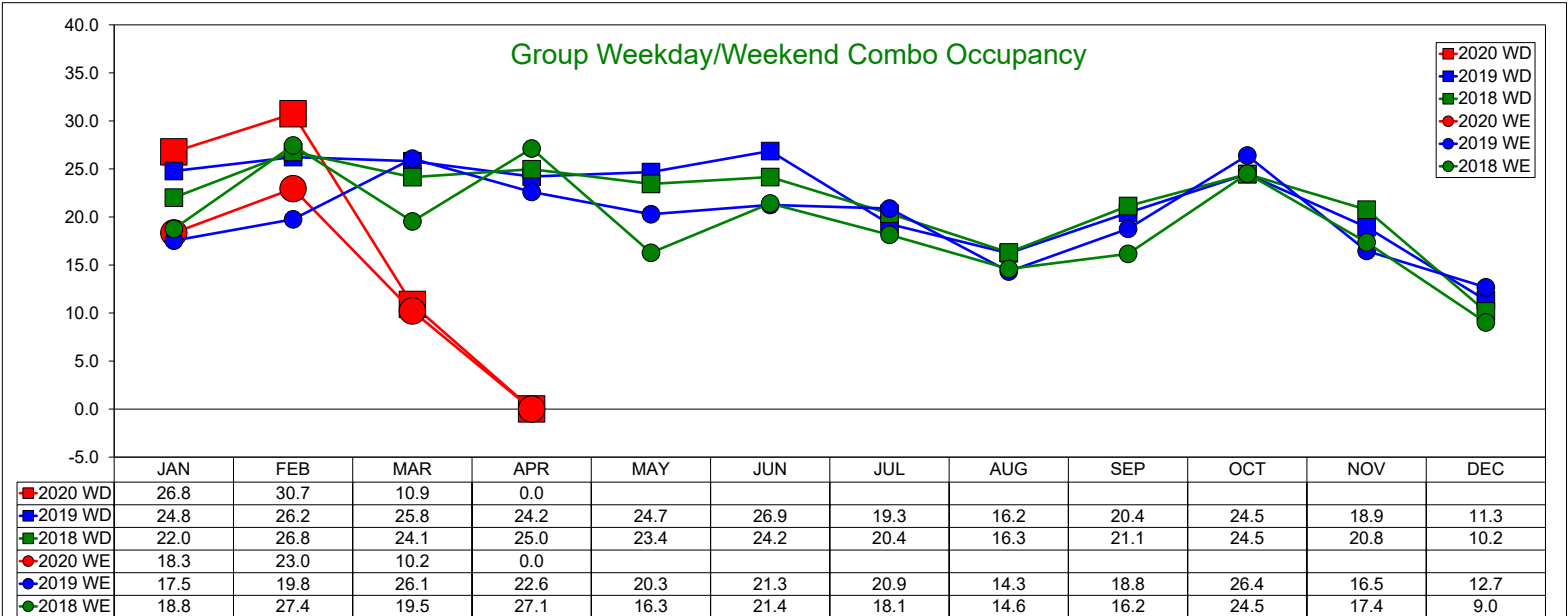
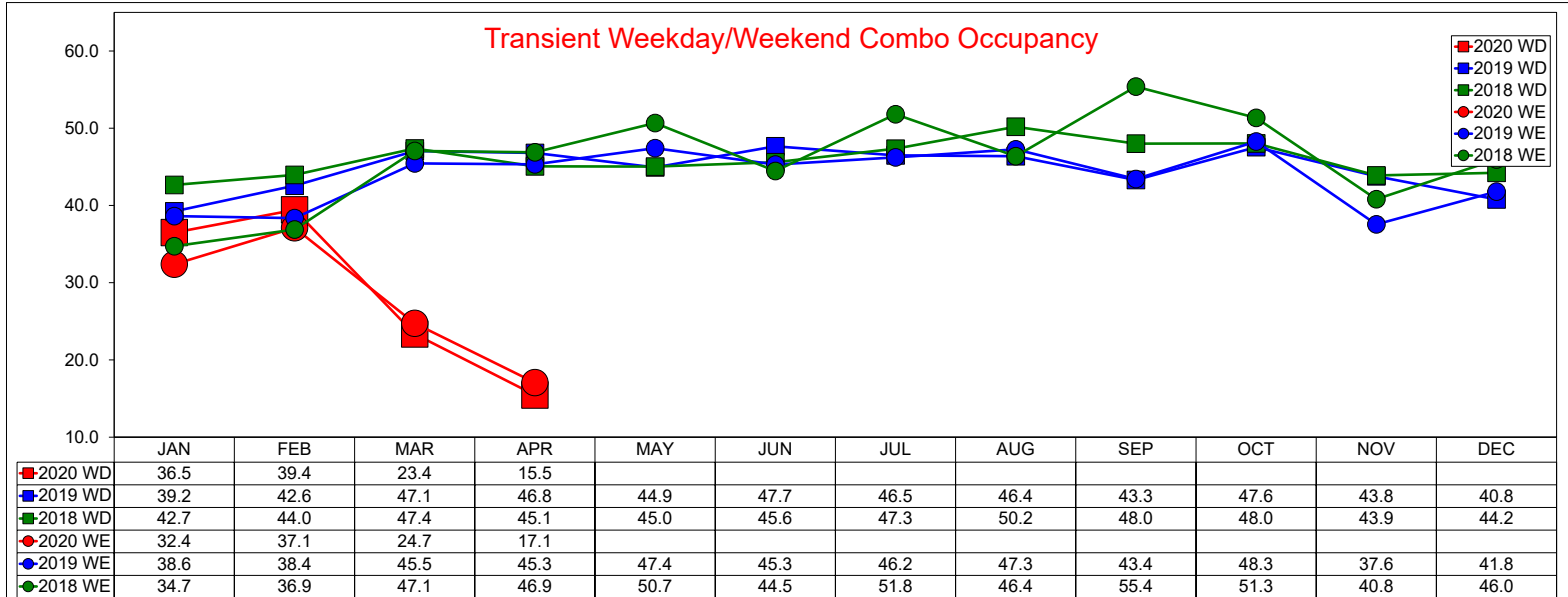
Three Year Comparison - Weekday/Weekend Combo - ADR

April 2020



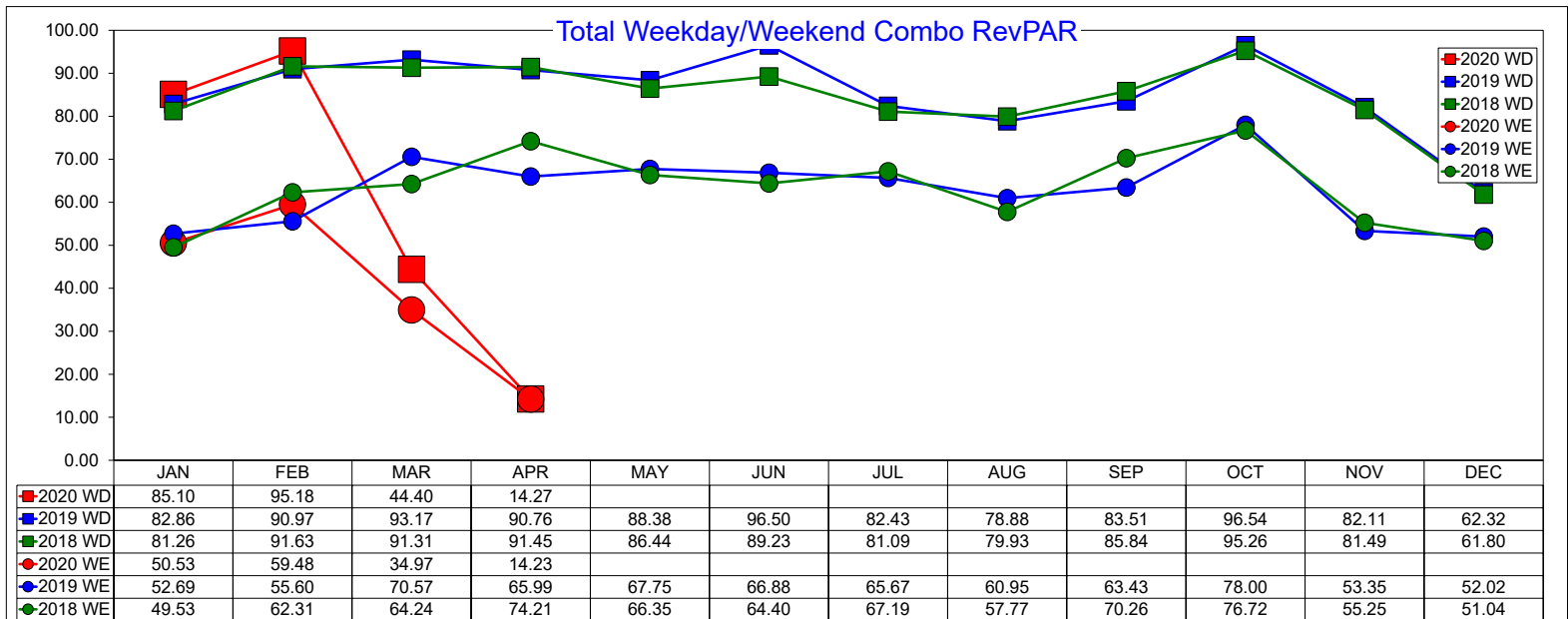
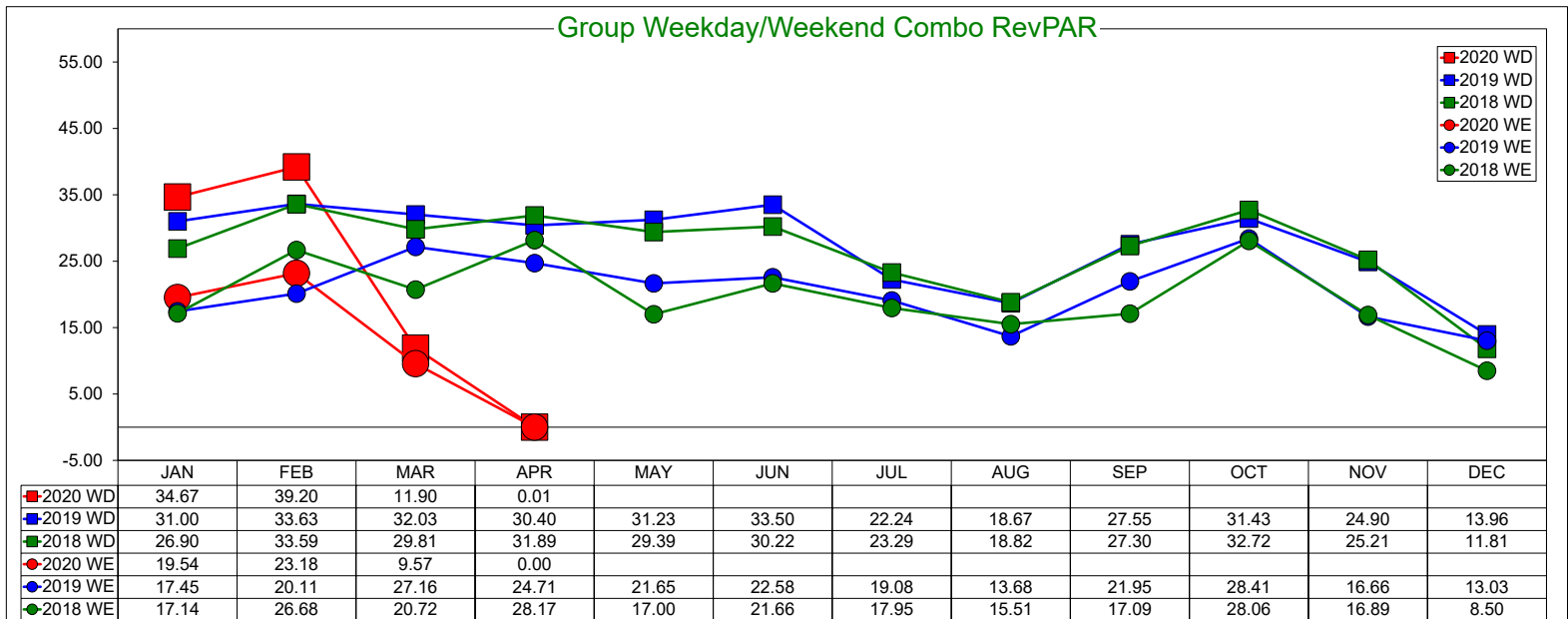
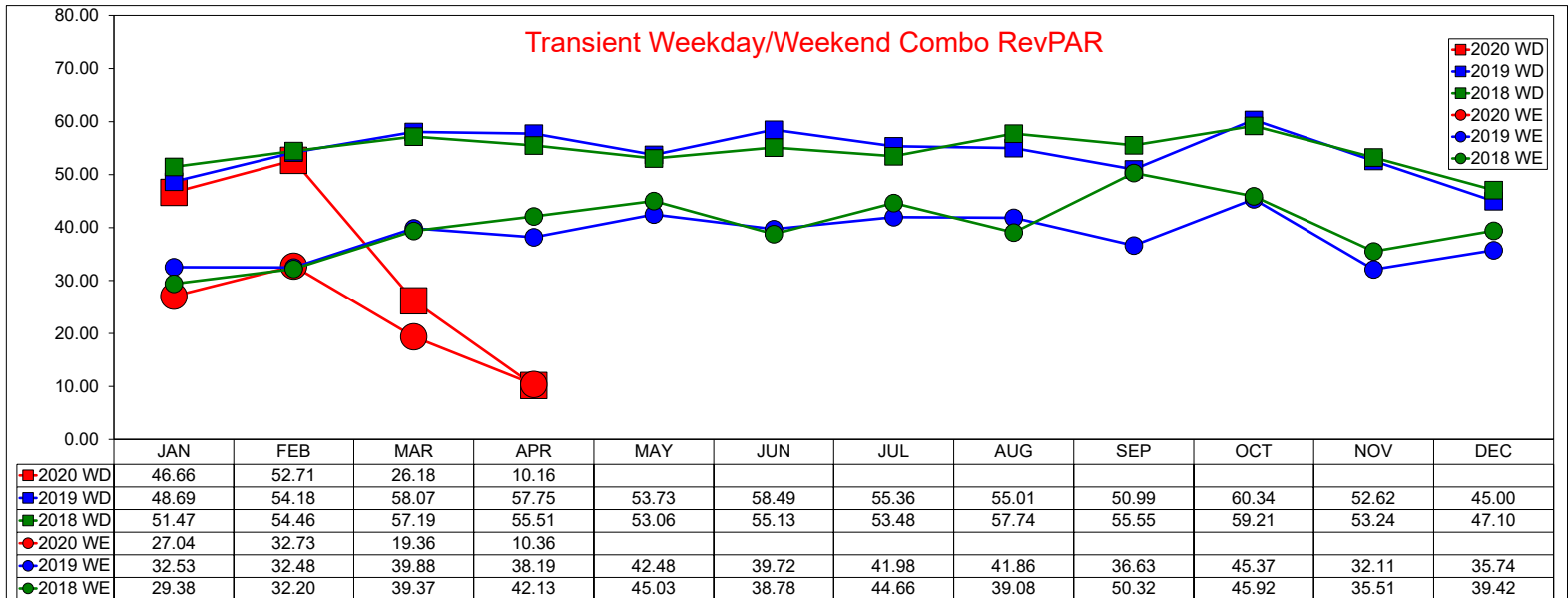
Three Year Comparison - Weekday/Weekend Combo - Occupancy

April 2020



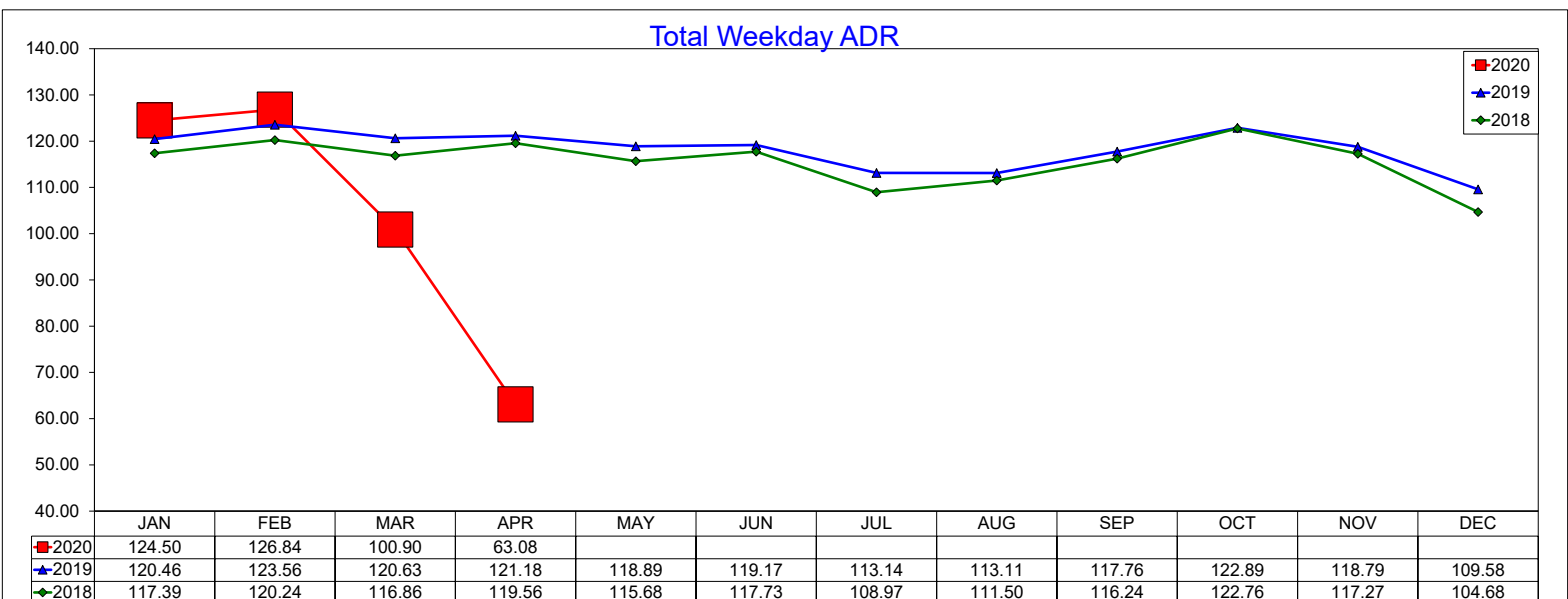
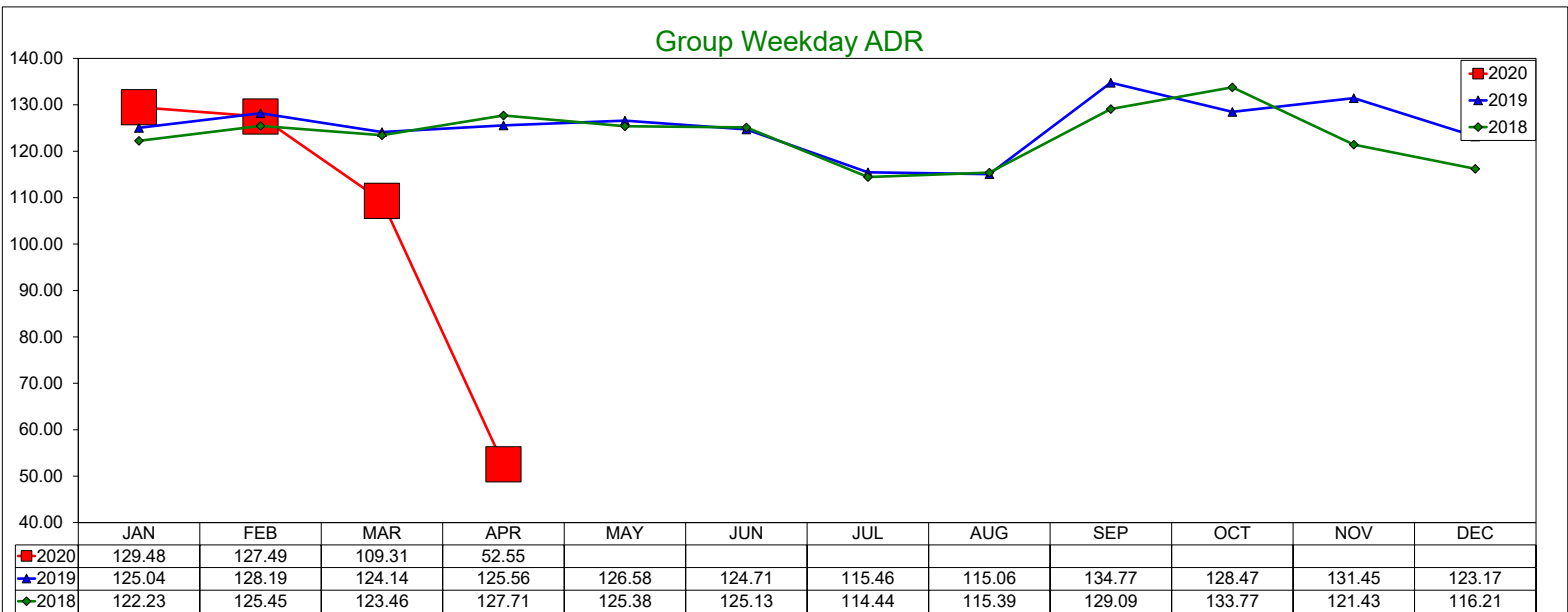
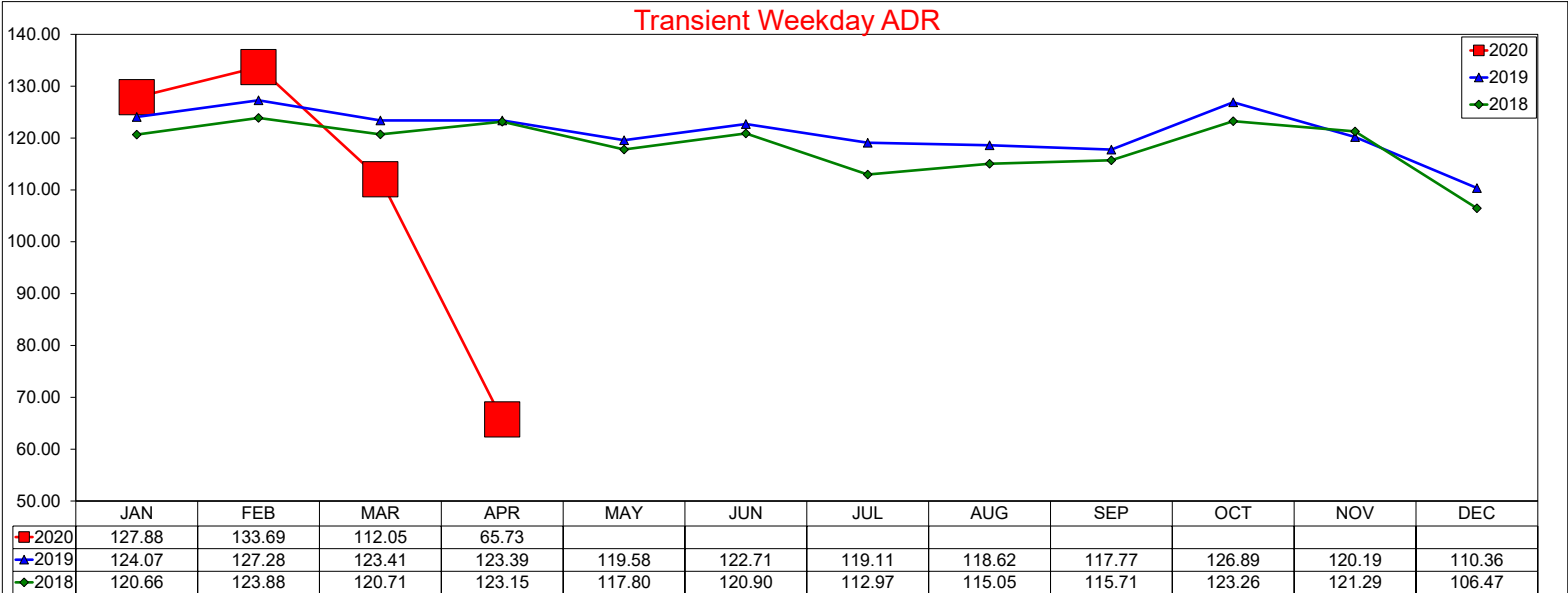
Three Year Comparison - Weekday/Weekend Combo - RevPAR

April 2020



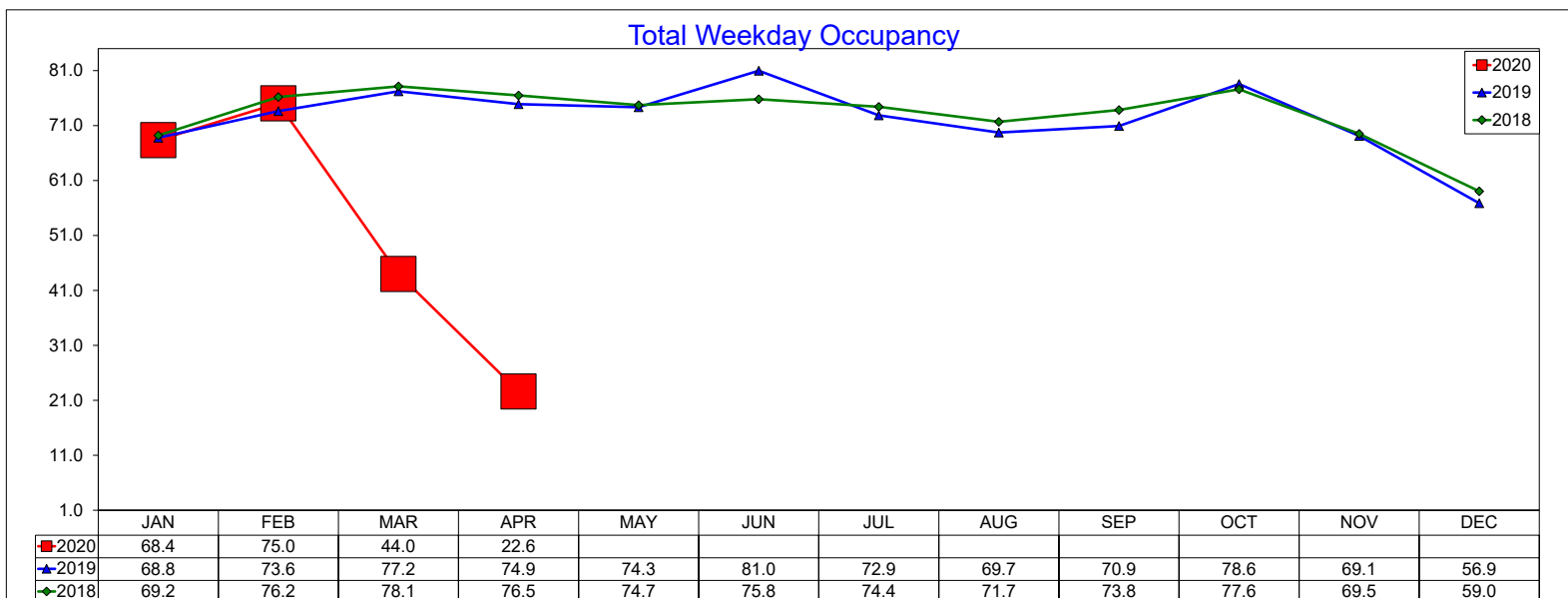
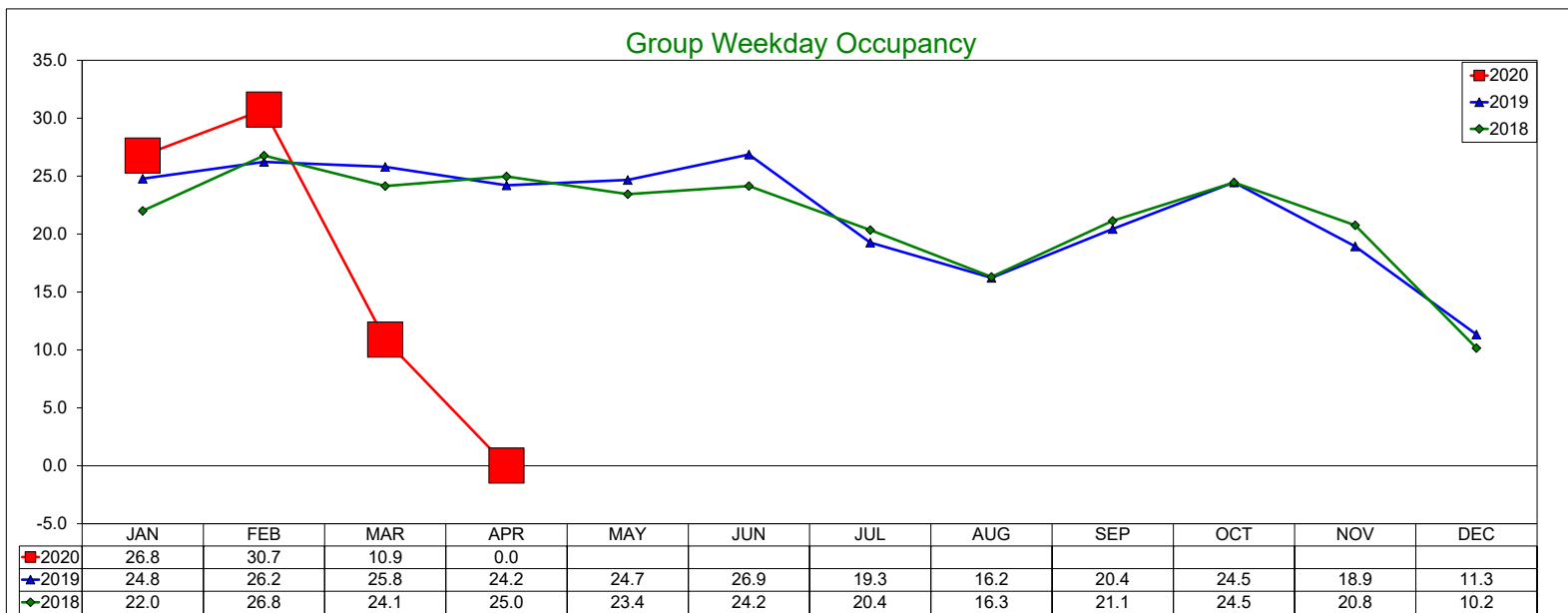
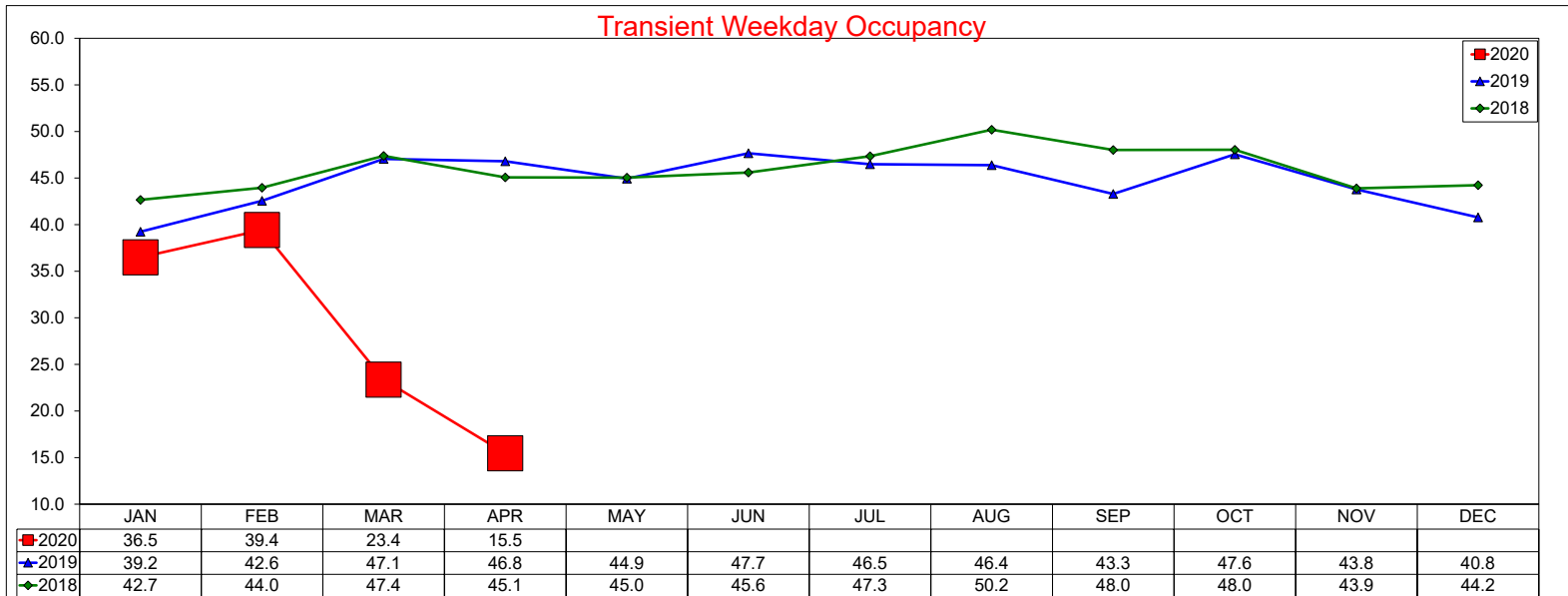
Three Year Comparison - Weekday - ADR

April 2020



Three Year Comparison - Weekday - Occupancy

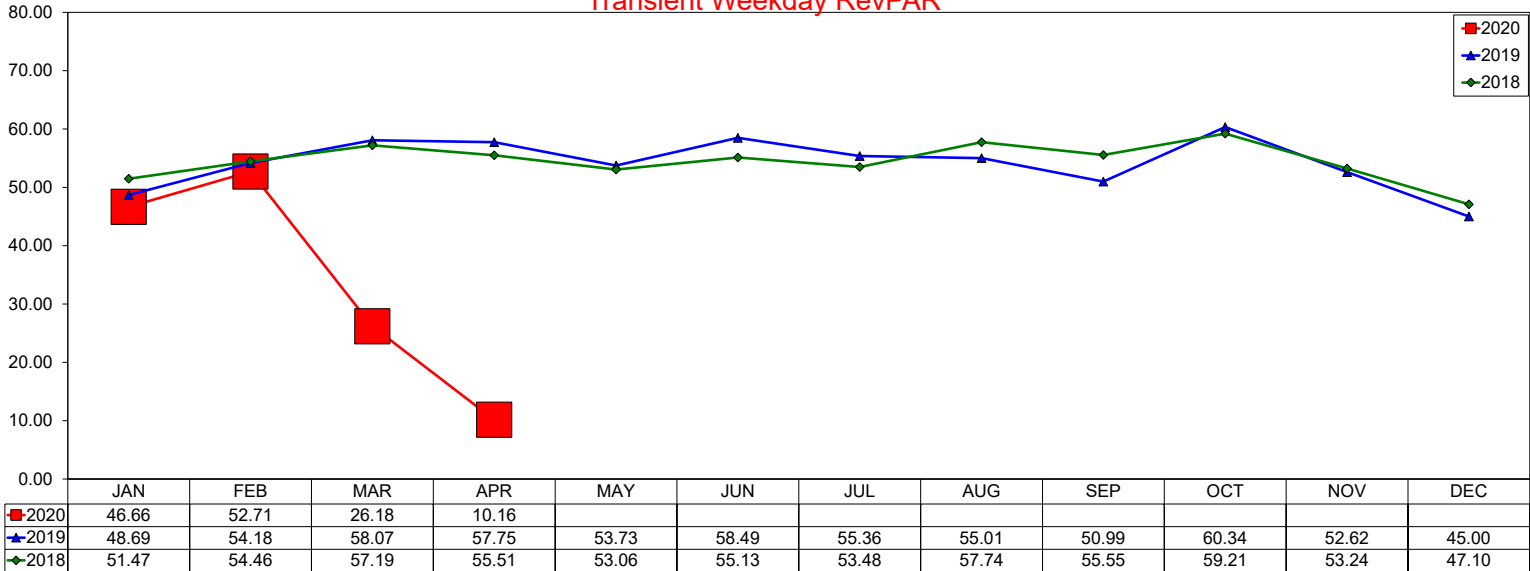
April 2020



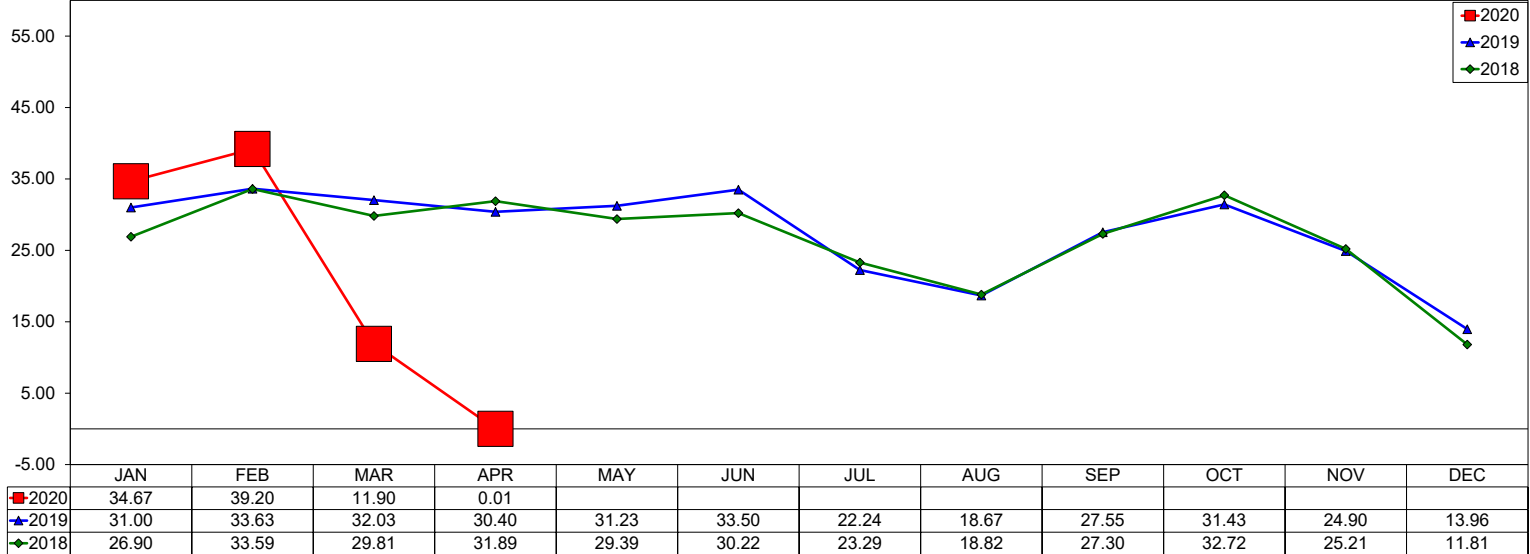
Three Year Comparison - Weekday - RevPAR

April 2020

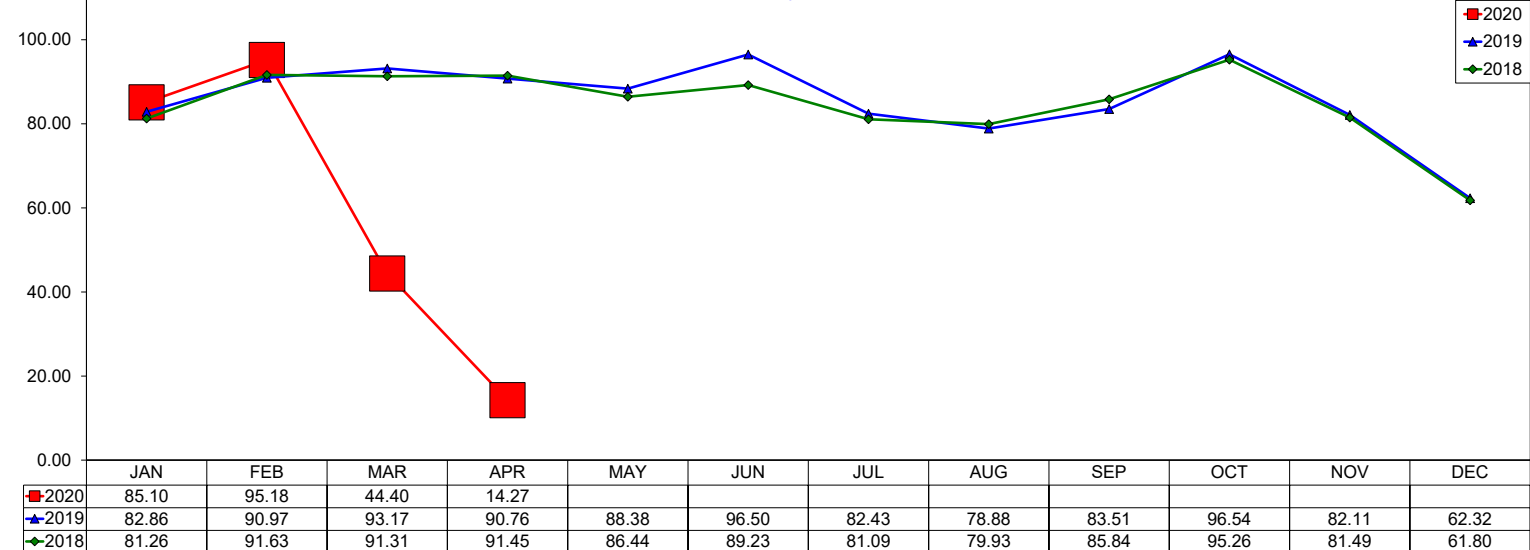
Transient Weekday RevPAR



Group Weekday RevPAR

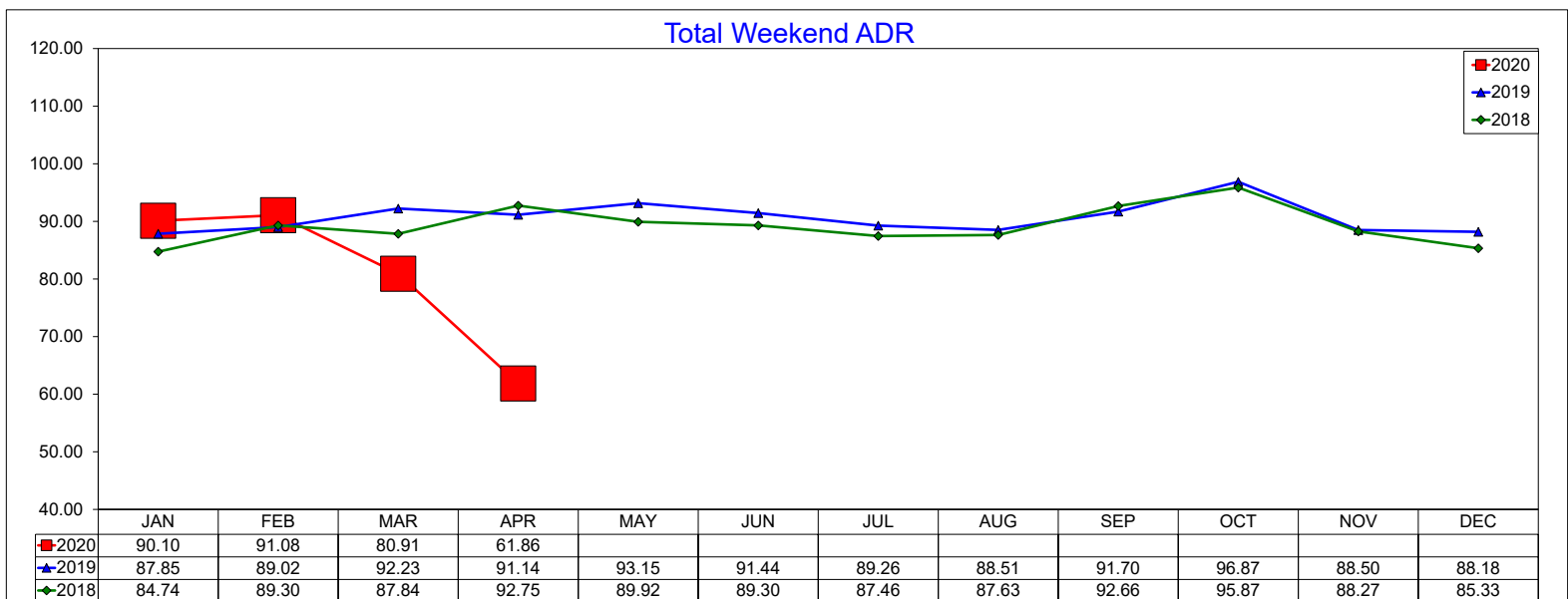
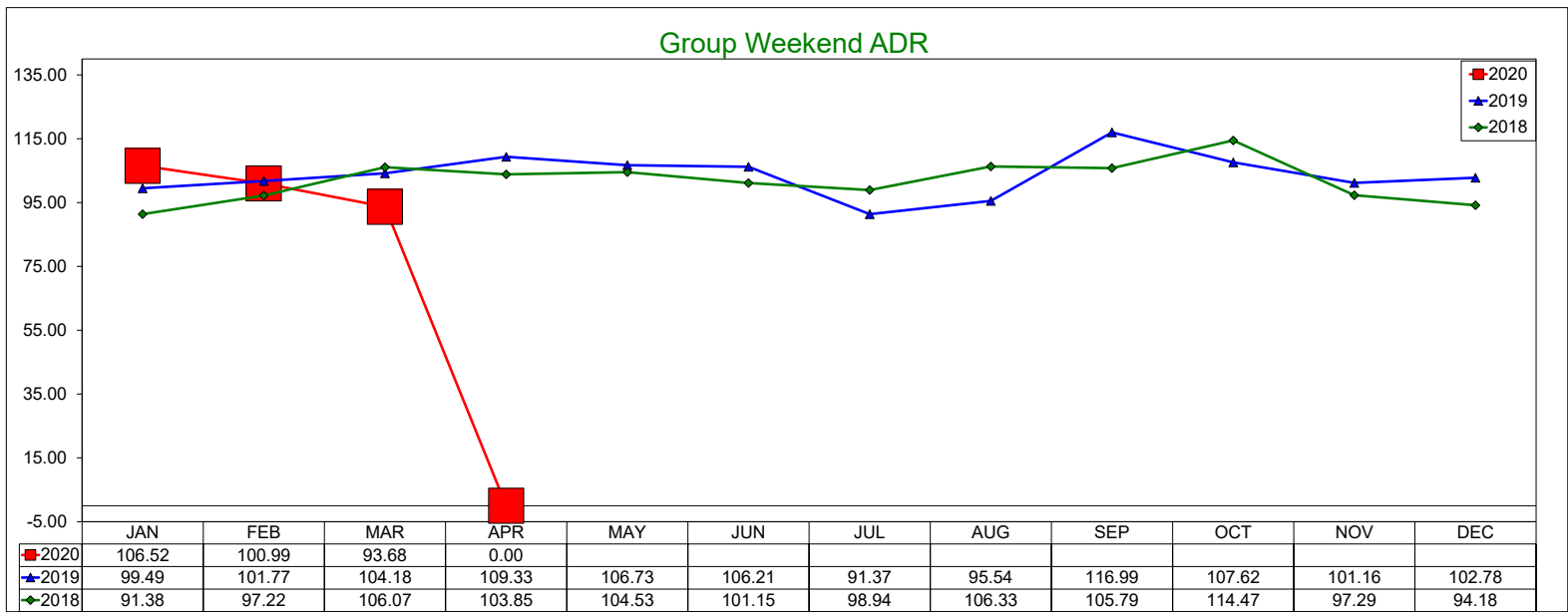
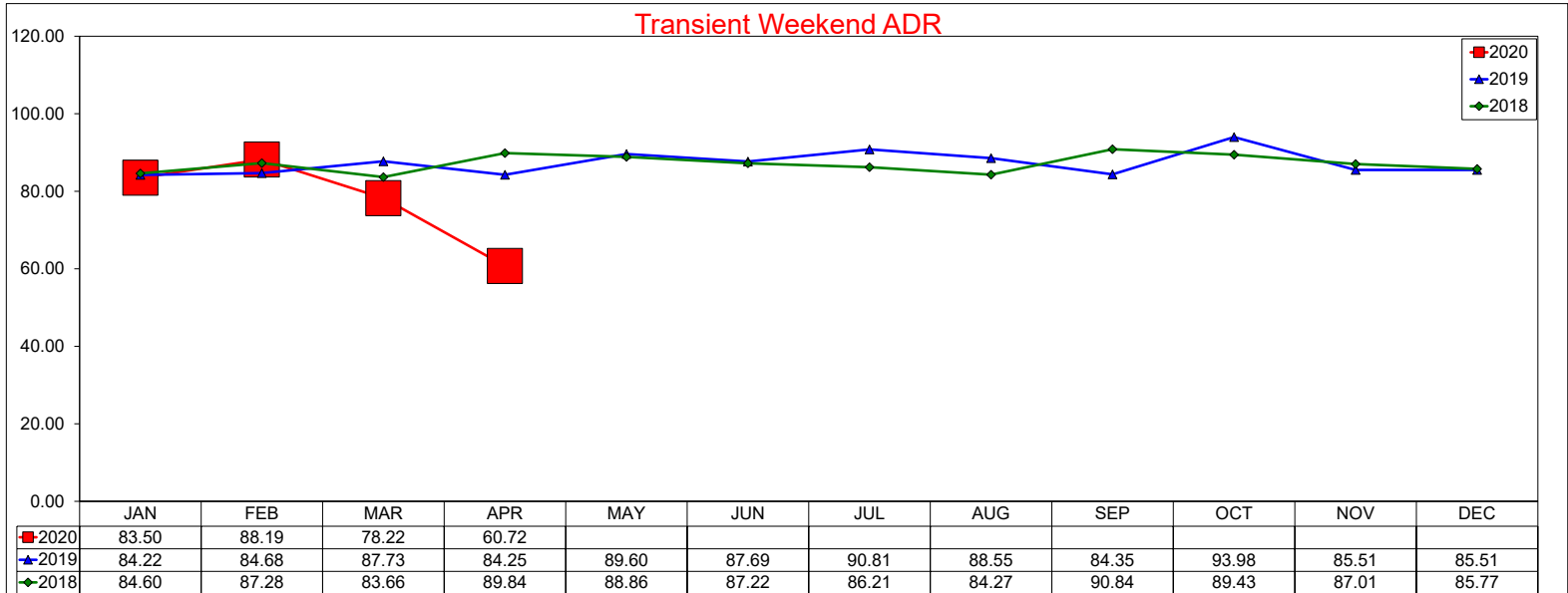


Total Weekday RevPAR



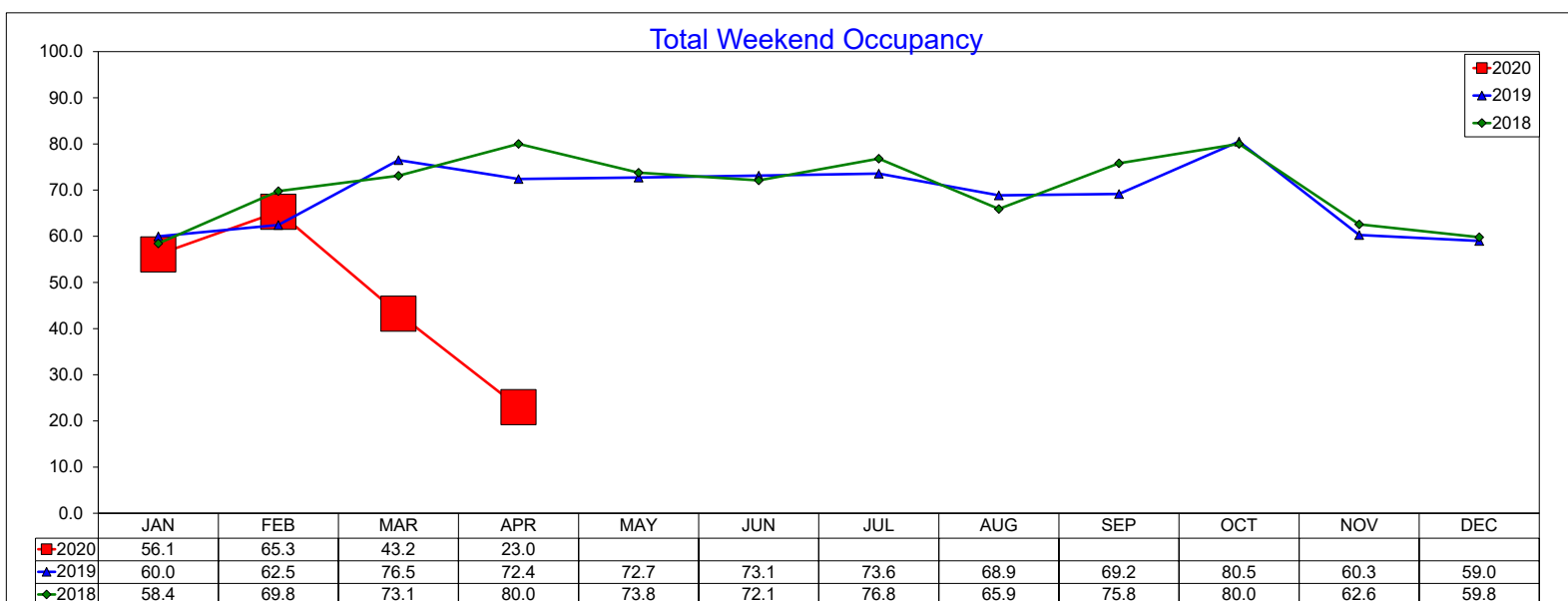
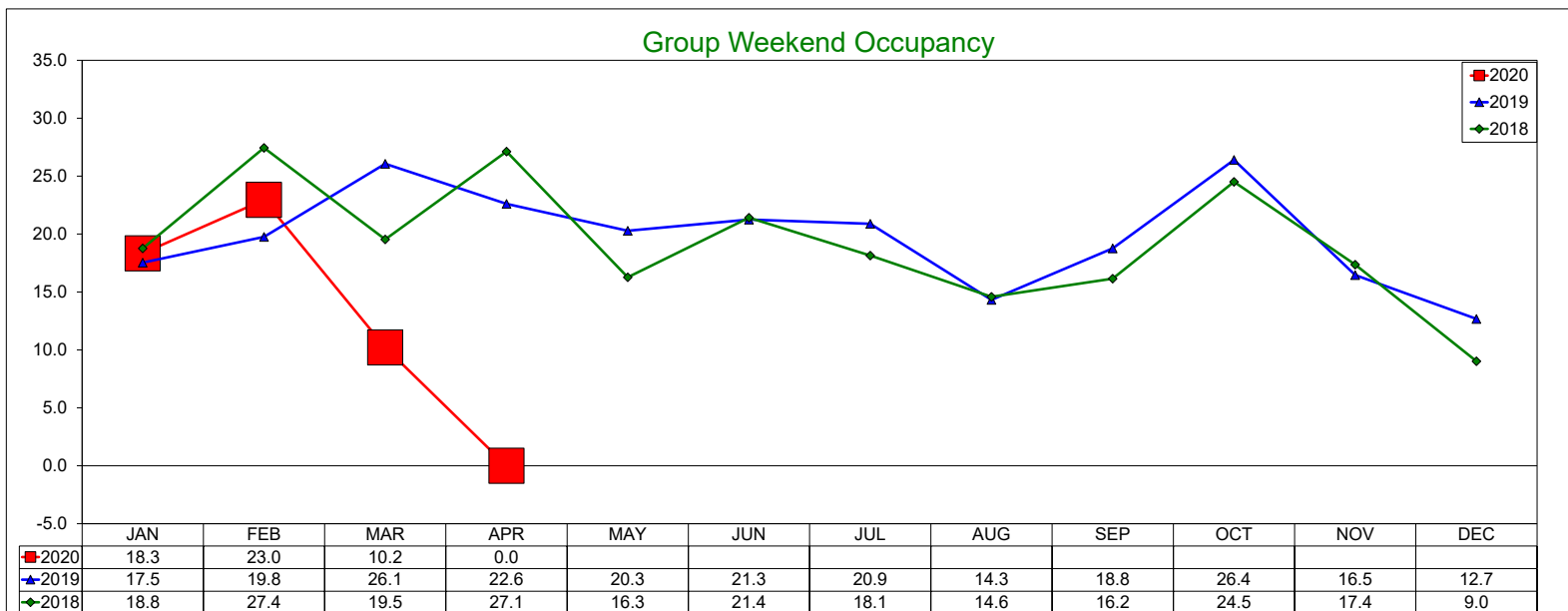
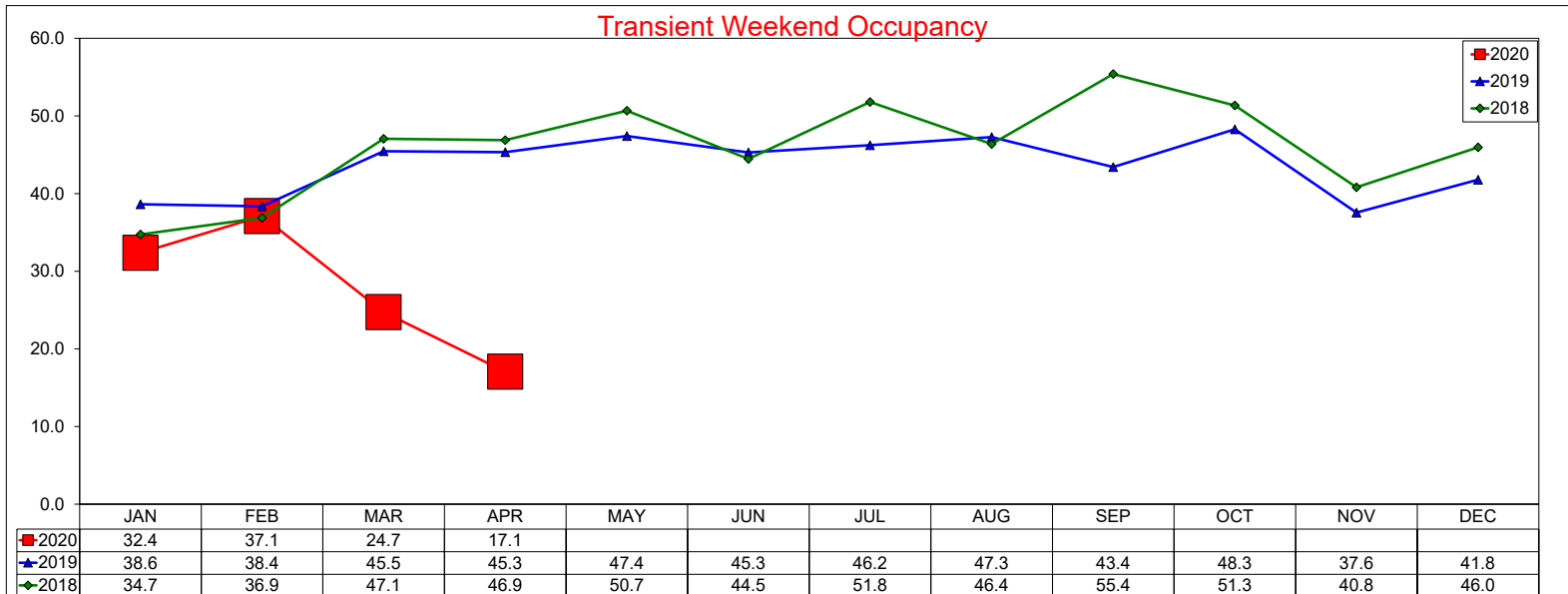
Three Year Comparison - Weekend - ADR

April 2020



Three Year Comparison - Weekend - Occupancy

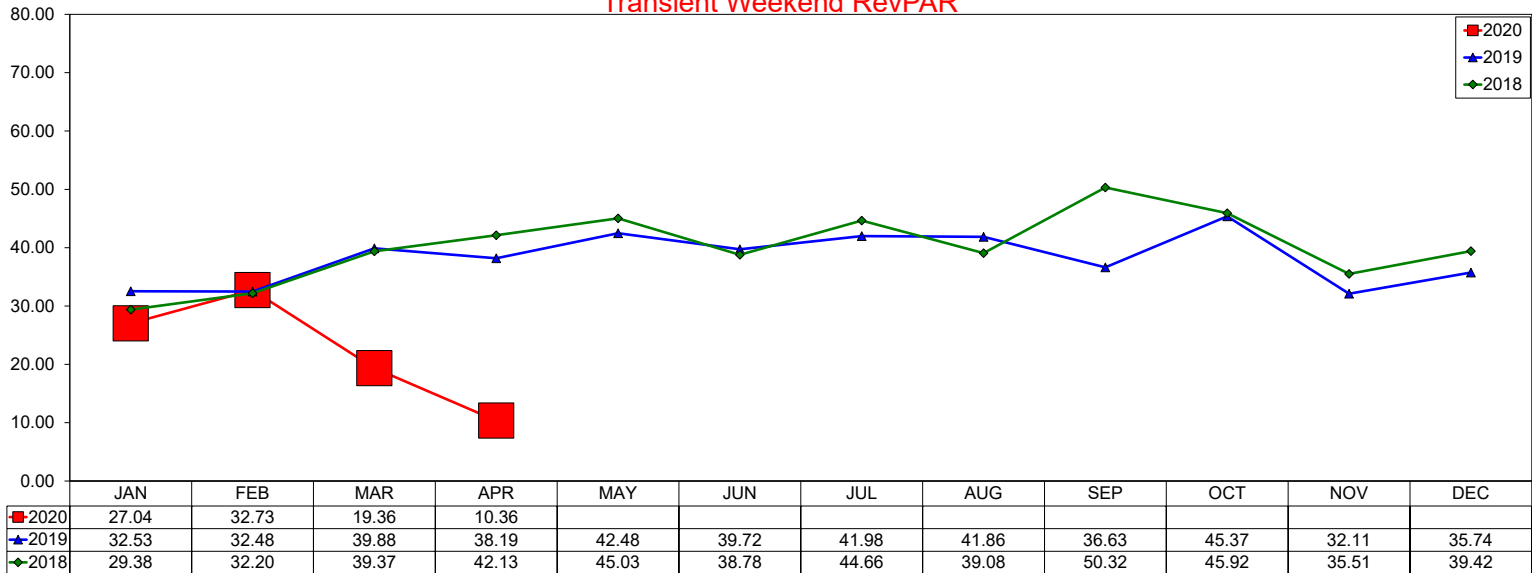
April 2020



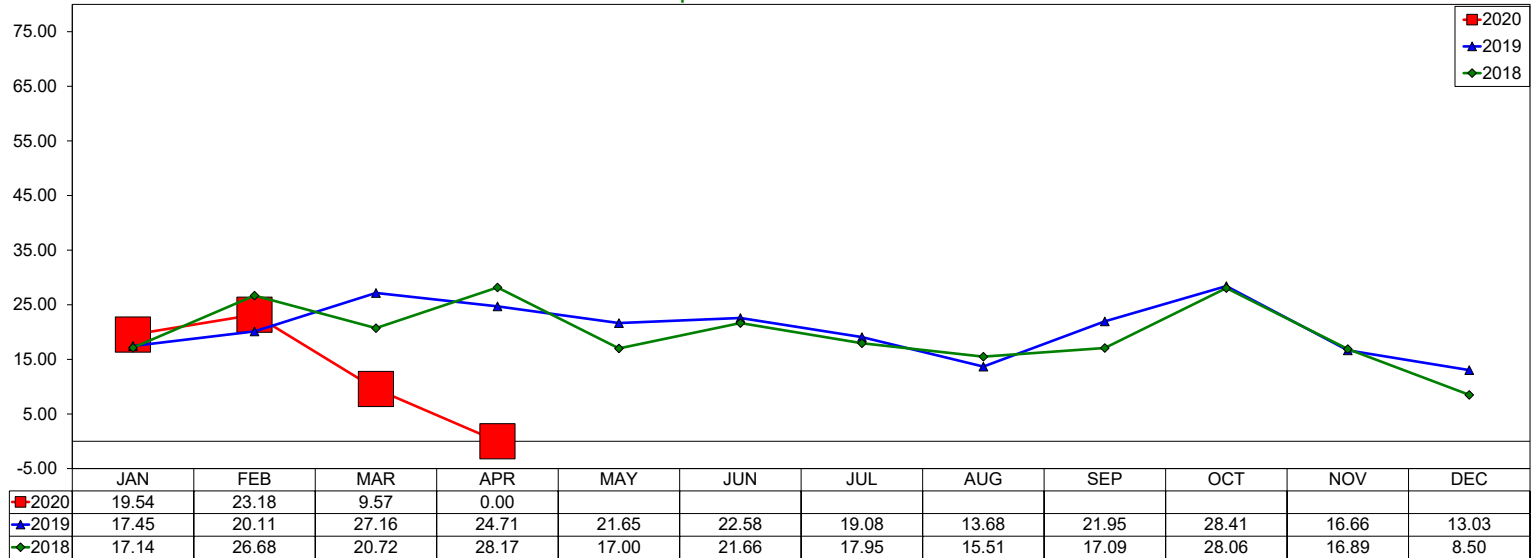
Three Year Comparison - Weekend - RevPAR

April 2020

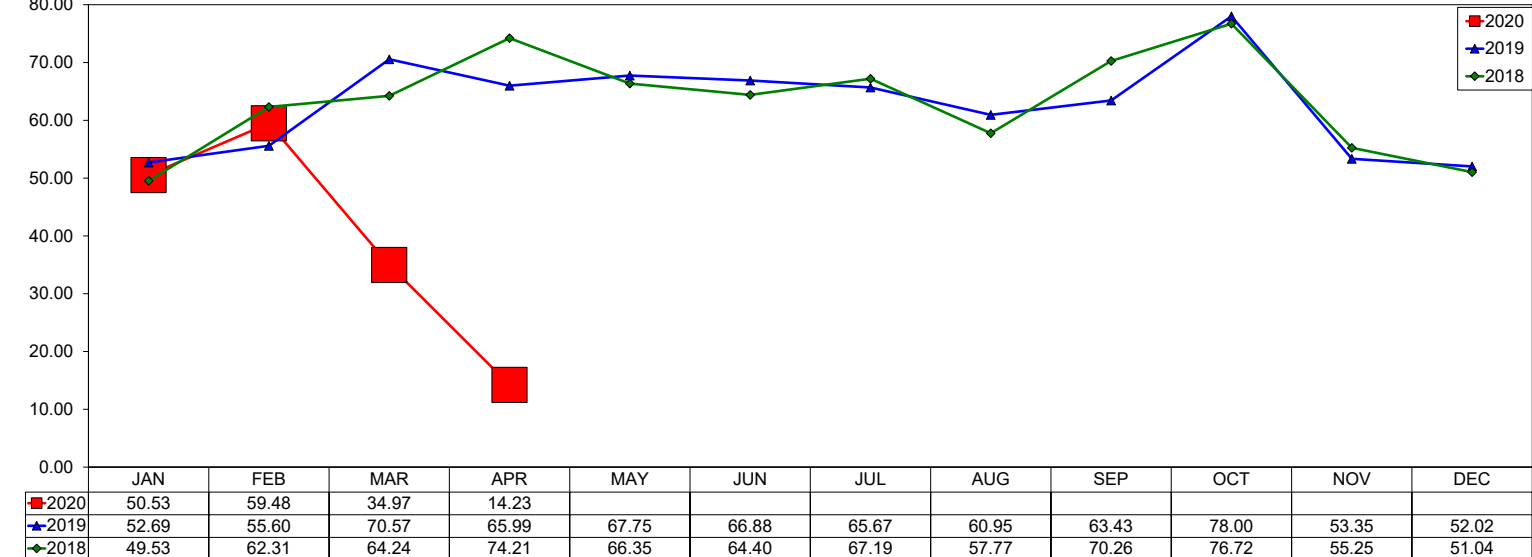
Transient Weekend RevPAR



Group Weekend RevPAR



Total Weekend RevPAR

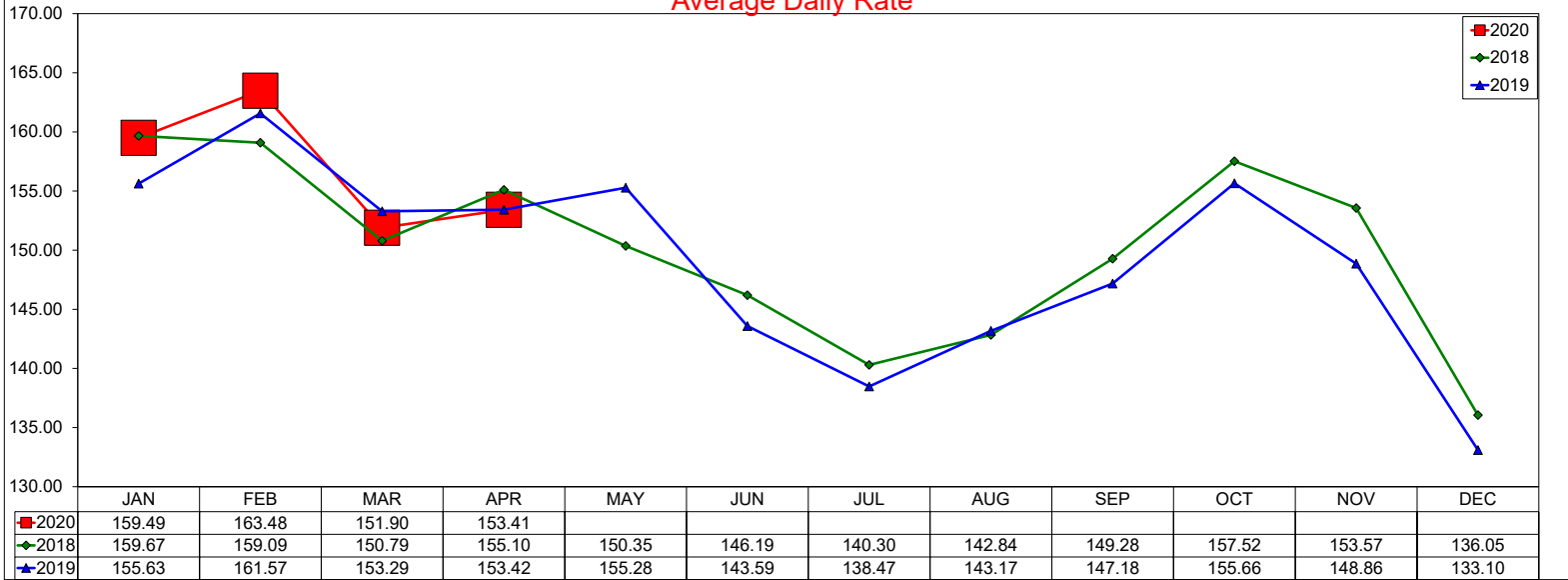


Three Year Comparison - ICC Comp Set

April 2020

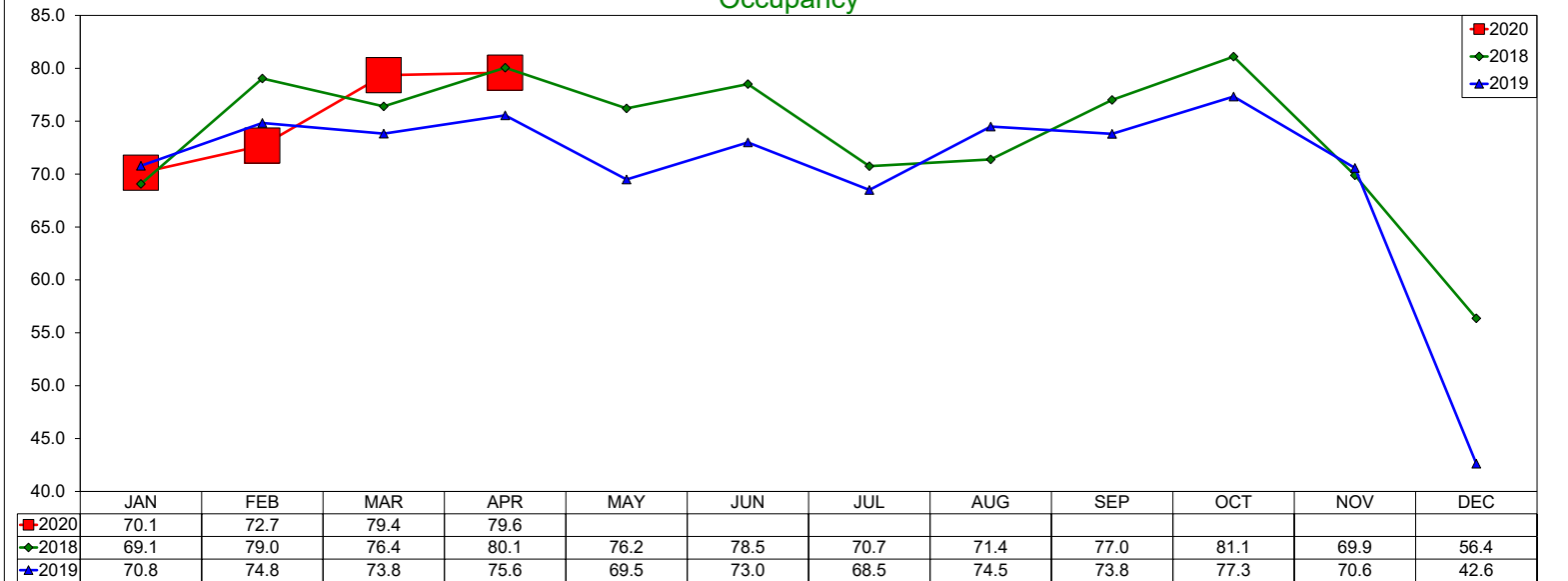
Comp set includes: Marriott Las Colinas, Omni Mandalay, Marriott DFW, Sheraton DFW, Westin DFW

Average Daily Rate



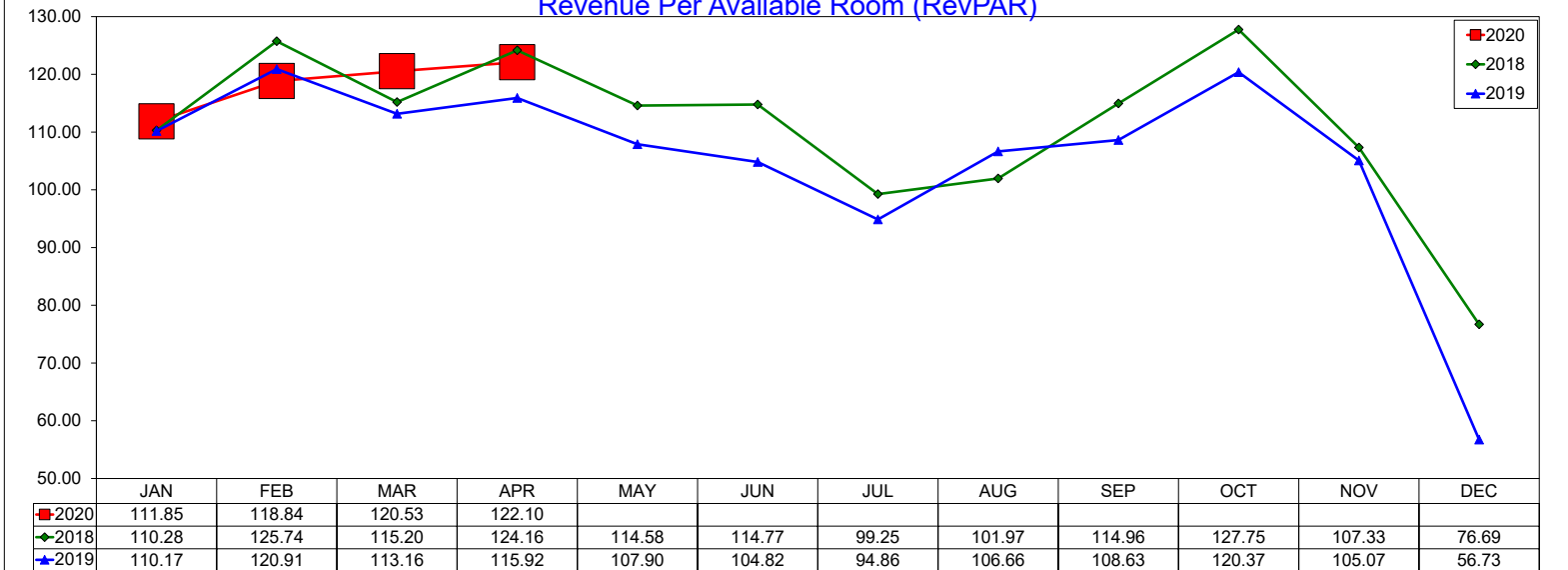
#DIV/0!

Occupancy



#DIV/0!

Revenue Per Available Room (RevPAR)



#DIV/0!