

HOTEL OCCUPANCY TAX COLLECTION HISTORY

YEAR	TOTAL	ICVB	IRVING ARTS & CULTURE	DNTN/ EVENTS	MUSEUM	CONV CENTER	DEBT SERVICE	ENT VENUE	CONV CTR HOTEL
78-79	491,204	491,204	0	0	0	0	0	0	0
79-80	542,773	542,773	0	0	0	0	0	0	0
80-81	580,019	435,014	145,005	0	0	0	0	0	0
81-82	636,089	477,067	159,022	0	0	0	0	0	0
82-83	1,063,560	797,670	265,890	0	0	0	0	0	0
83-84	1,610,457	1,207,843	402,614	0	0	0	0	0	0
84-85	1,911,112	1,433,334	477,778	0	0	0	0	0	0
85-86	2,166,780	1,625,085	541,695	0	0	0	0	0	0
86-87	2,639,559	1,979,669	659,890	0	0	0	0	0	0
87-88	3,646,065	2,187,639	1,458,426	0	0	0	0	0	0
88-89	3,993,903	2,396,342	1,597,561	0	0	0	0	0	0
89-90	4,632,587	2,779,552	1,853,035	0	0	0	0	0	0
90-91	4,499,013	2,669,842	1,799,605	29,566	0	0	0	0	0
91-92	4,546,936	2,614,488	1,818,774	113,673	0	0	0	0	0
92-93	4,864,777	2,797,247	1,945,911	121,619	0	0	0	0	0
93-94	5,534,381	3,182,269	2,213,752	138,360	0	0	0	0	0
94-95	6,210,563	3,571,074	2,484,225	155,264	0	0	0	0	0
95-96	7,049,188	4,053,283	2,819,675	176,230	0	0	0	0	0
96-97	8,033,904	4,619,495	3,213,562	200,848	0	0	0	0	0
97-98	9,072,906	5,216,921	3,629,162	226,823	0	0	0	0	0
98-99	9,411,328	5,129,174	3,576,305	705,850	0	0	0	0	0
99-00	12,681,106	5,272,152	3,675,996	725,526	0	3,007,432	0	0	0
00-01	13,061,688	5,317,973	3,685,262	233,244	93,298	3,731,911	0	0	0
01-02	10,834,084	4,411,020	3,056,759	193,466	77,386	3,095,453	0	0	0
02-03	10,697,995	4,355,612	3,018,363	191,036	76,414	3,056,570	0	0	0
03-04	11,528,472	4,693,735	3,252,676	205,866	82,346	3,293,849	0	0	0
04-05	12,353,946	5,029,821	3,485,578	220,606	88,242	3,529,699	0	0	0
05-06	14,261,194	5,806,345	4,023,693	254,664	101,866	4,074,626	0	0	0
06-07	16,096,997	6,553,777	4,541,653	114,979	287,446	4,599,142	0	0	0
07-08	18,293,788	6,521,467	4,519,262	114,412	286,029	4,576,468	0	2,276,150	0
08-09	16,391,915	5,190,773	2,969,115	91,066	227,665	3,642,648	628,000	3,642,648	0
09-10	15,883,417	5,029,749	2,857,528	88,241	220,603	3,529,648	628,000	3,529,648	0
10-11	18,157,949	5,750,017	3,356,661	100,877	252,194	4,035,100	628,000	4,035,100	0
11-12	18,951,911	6,001,438	3,530,892	105,288	263,221	4,211,536	628,000	4,211,536	0
12-13	20,829,929	6,596,144	3,943,012	115,722	289,305	4,628,873	628,000	4,628,873	0
13-14	22,584,395	7,151,725	4,237,411	125,469	313,672	5,018,754	718,610	5,018,754	0
14-15	24,207,664	7,665,760	4,423,305	134,487	336,218	5,379,481	888,932	5,379,481	0
15-16	25,886,037	8,197,245	4,632,542	143,811	359,528	5,752,453	1,048,005	5,752,453	0
16-17	26,081,848	8,259,218	4,621,952	144,900	362,249	5,795,977	1,101,575	5,795,977	0
17-18	26,505,616	8,393,445	4,690,454	147,253	368,133	5,890,136	1,126,055	5,890,136	0
18-19	27,207,468	8,615,699	4,779,827	151,153	377,881	6,046,104	1,190,700	6,046,104	587,300
19-20	17,181,784	5,019,890	3,126,423	88,068	220,171	3,818,174	352,273	3,818,174	738,611
20-21	15,708,824	4,610,298	2,871,326	80,882	202,206	3,490,850	323,530	3,490,850	638,882

DATE	TAX RATE									
01/01/73	3%	100%								
01/01/78	4%	100%								
08/01/80	4%	75%	25%							
10/01/87	5%	60%	40%							
06/01/91	5%	57.5%	40%	2.5%						
10/01/98	5%	54.5%	38%	7.5%						
01/01/00	7%	54.5% of 5%	38% of 5%	7.5% of 5%		2%				
10/01/00	7%	57% of 5%	39.5% of 5%	2.5% of 5%	1% of 5%	2%				
10/10/06	7%	57% of 5%	39.5% of 5%	1% of 5%	2.5% of 5%	2%				
04/01/08	9%	57% of 5%	15% of 7% + \$1.6M	1% of 5%	2.5% of 5%	2%	\$628,000 **	2%		
10/01/19	9%	57% of 5%	15% of 7% + \$1.6M	1% of 5%	2.5% of 5%	2%	\$628,000 **	2%		9%

** Per 2009 Bond Covenants, ICC Debt Service will receive \$628,000 plus any HOT tax exceeding the state cap on the amount allocated for arts programs.