

Tab 4 - Multi-Segment

Irving TX CVB

For the month of: June 2020

	Current Month - June 2020 vs June 2019												Year to Date - June 2020 vs June 2019											
	Occ %		ADR		RevPAR		Percent Change from June 2019						Occ %		ADR		RevPAR		Percent Change from YTD 2019					
	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold
United States	42.2	73.3	92.15	134.58	38.88	98.69	-42.5	-31.5	-60.6	-63.1	-6.2	-46.1	43.1	65.8	109.04	131.08	47.02	86.30	-34.5	-16.8	-45.5	-47.8	-4.1	-37.2
Texas	43.7	69.8	76.88	104.28	33.60	72.80	-37.4	-26.3	-53.8	-53.8	0.0	-37.4	45.8	66.4	88.66	106.59	40.57	70.78	-31.1	-16.8	-42.7	-42.7	-0.0	-31.1
Atlanta, GA	44.2	73.1	74.96	113.14	33.10	82.69	-39.6	-33.7	-60.0	-61.3	-3.3	-41.6	47.2	71.3	94.25	119.86	44.51	85.40	-33.7	-21.4	-47.9	-48.8	-1.8	-34.9
Arlington, TX	50.4	76.2	68.87	96.77	34.68	73.77	-33.9	-28.8	-53.0	-50.1	6.1	-29.9	51.9	71.0	78.26	92.20	40.62	65.49	-26.9	-15.1	-38.0	-35.6	3.9	-24.1
Charlotte, NC-SC	39.5	74.5	74.88	110.44	29.61	82.23	-46.9	-32.2	-64.0	-63.9	0.4	-46.7	45.4	70.0	94.22	113.76	42.75	79.64	-35.2	-17.2	-46.3	-45.9	0.8	-34.6
Fort Worth, TX+	42.4	72.3	73.83	106.06	31.29	76.71	-41.4	-30.4	-59.2	-58.7	1.4	-40.6	47.5	70.9	94.10	110.01	44.68	78.03	-33.1	-14.5	-42.7	-42.4	0.7	-32.6
Frisco, TX+	25.1	71.4	96.65	135.88	24.27	96.99	-64.8	-28.9	-75.0	-72.0	11.9	-60.7	37.7	69.5	128.11	146.16	48.35	101.65	-45.7	-12.3	-52.4	-49.5	6.1	-42.4
Grapevine, TX+	21.1	87.5	160.54	192.10	33.84	168.03	-75.9	-16.4	-79.9	-79.9	0.0	-75.9	42.0	78.1	177.31	183.79	74.40	143.62	-46.3	-3.5	-48.2	-57.6	-18.1	-56.0
Irving, TX+	33.4	78.3	71.23	111.45	23.77	87.29	-57.4	-36.1	-72.8	-72.8	0.0	-57.4	44.4	73.3	97.19	112.21	43.13	82.25	-39.5	-13.4	-47.6	-48.3	-1.4	-40.3
Nashville, TN	35.3	80.6	85.44	156.20	30.17	125.91	-56.2	-45.3	-76.0	-74.9	4.7	-54.1	43.6	73.8	117.23	151.68	51.15	111.88	-40.8	-22.7	-54.3	-53.6	1.5	-39.9
Phoenix, AZ	46.7	65.6	85.85	97.87	40.12	64.24	-28.8	-12.3	-37.5	-41.2	-5.8	-33.0	52.9	75.6	138.04	150.88	73.08	114.11	-30.0	-8.5	-36.0	-38.2	-3.4	-32.4
San Jose, CA+	31.4	82.0	102.32	214.35	32.09	175.76	-61.8	-52.3	-81.7	-82.4	-3.7	-63.2	40.3	76.4	162.89	207.19	65.59	158.38	-47.3	-21.4	-58.6	-57.6	2.5	-46.0

Competitive Set Comparison												
	Actual Figures						Percent of Change from Last Year					
	Current Month			Year-To-Date			Current Month			Year-To-Date		
	OCC	ADR	RvPAR	OCC	ADR	RvPAR	OCC	ADR	RvPAR	OCC	ADR	RvPAR
US	42.2	92.15	38.88	43.1	109.04	47.02	-42.5	-31.5	-60.6	-34.5	-16.8	-45.5
Texas	43.7	76.88	33.60	45.8	88.66	40.57	-37.4	-26.3	-53.8	-31.1	-16.8	-42.7
Irving	33.4	71.23	23.77	44.4	97.19	43.13	-57.4	-36.1	-72.8	-39.5	-13.4	-47.6
Best USA	Arlngtn	Grpvine	Phoenix	Phoenix	Grpvine	Grpvine	Phoenix	Phoenix	Phoenix	Arlngtn	Grpvine	Phoenix
	50.4	160.54	40.12	52.9	177.31	74.40	-28.8	-12.3	-37.5	-26.9	-3.5	-36.0
Best Texas	Arlngtn	Grpvine	Arlngtn	Arlngtn	Grpvine	Grpvine	Arlngtn	Grpvine	Arlngtn	Arlngtn	Grpvine	Arlngtn
	50.4	160.54	34.68	51.9	177.31	74.40	-33.9	-16.4	-53.0	-26.9	-3.5	-38.0
Worst USA	Grpvine	Arlngtn	Irving	Frisco	Arlngtn	Arlngtn	Grpvine	SanJose	SanJose	SanJose	Nshvle	SanJose
	21.1	68.87	23.77	37.7	78.26	40.62	-75.9	-52.3	-81.7	-47.3	-22.7	-58.6
Worst Texas	Grpvine	Arlngtn	Irving	Frisco	Arlngtn	Arlngtn	Grpvine	Irving	Grpvine	Grpvine	Arlngtn	Frisco
	21.1	68.87	23.77	37.7	78.26	40.62	-75.9	-36.1	-79.9	-46.3	-15.1	-52.4

Note: "Best" and "Worst" notations above refer to destinations within this competitive set only

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Tab 6 - Multi-Segment Custom Sets+

Irving TX CVB

For the month of: June 2020

	Current Month - June 2020 vs June 2019												Year to Date - June 2020 vs June 2019											
	Occ %		ADR		RevPAR		Percent Change from June 2019						Occ %		ADR		RevPAR		Percent Change from YTD 2019					
	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold
Irving, TX+	33.4	78.3	71.23	111.45	23.77	87.29	-57.4	-36.1	-72.8	-72.8	0.0	-57.4	44.4	73.3	97.19	112.21	43.13	82.25	-39.5	-13.4	-47.6	-48.3	-1.4	-40.3
Luxury/Full Service Irving+	18.9	75.9	110.73	150.35	20.92	114.09	-75.1	-26.4	-81.7	-81.7	0.0	-75.1	37.2	72.6	144.60	151.38	53.75	109.84	-48.8	-4.5	-51.1	-53.5	-5.0	-51.3
All Suite/Extended Stay Irving+	44.2	81.4	64.42	95.64	28.50	77.90	-45.7	-32.6	-63.4	-62.2	3.3	-43.9	49.4	75.6	82.97	96.41	41.01	72.86	-34.6	-13.9	-43.7	-41.8	3.3	-32.4
Limited Service Irving+	31.4	80.5	67.59	111.78	21.23	89.99	-61.0	-39.5	-76.4	-79.3	-12.3	-65.8	43.1	74.5	99.99	113.28	43.07	84.35	-42.2	-11.7	-48.9	-53.4	-8.8	-47.3
Budget Irving+	47.5	77.0	50.85	59.29	24.17	45.67	-38.3	-14.2	-47.1	-47.5	-0.8	-38.8	51.3	70.6	52.19	57.80	26.76	40.79	-27.3	-9.7	-34.4	-34.8	-0.6	-27.8
Las Colinas+	31.3	76.7	81.72	127.41	25.61	97.69	-59.1	-35.9	-73.8	-74.4	-2.2	-60.0	43.0	72.3	112.33	128.34	48.30	92.82	-40.6	-12.5	-48.0	-51.0	-5.8	-44.0
DFW North+	31.9	83.5	65.83	106.02	21.03	88.52	-61.7	-37.9	-76.2	-75.4	3.4	-60.5	43.7	78.3	96.20	107.50	42.08	84.14	-44.1	-10.5	-50.0	-48.3	3.4	-42.2
DFW South+	38.0	75.0	63.84	93.92	24.24	70.45	-49.4	-32.0	-65.6	-65.7	-0.4	-49.6	47.0	69.2	79.21	93.62	37.25	64.78	-32.0	-15.4	-42.5	-42.7	-0.3	-32.2
Full Service Las Colinas+	14.2	68.9	166.41	182.84	23.64	126.06	-79.4	-9.0	-81.2	-81.2	0.0	-79.4	32.9	67.2	186.86	181.10	61.41	121.68	-51.1	3.2	-49.5	-55.2	-11.2	-56.6
Limited Service Las Colinas+	44.8	82.5	60.67	92.56	27.16	76.36	-45.7	-34.4	-64.4	-65.8	-3.9	-47.9	49.5	76.0	80.38	95.01	39.82	72.20	-34.8	-15.4	-44.8	-45.9	-1.9	-36.0
Full Service DFW North+	15.1	82.7	94.94	134.61	14.30	111.37	-81.8	-29.5	-87.2	-87.2	0.0	-81.8	36.7	78.5	137.76	139.56	50.59	109.51	-53.2	-1.3	-53.8	-53.8	0.0	-53.2
Limited Service DFW North+	43.6	84.0	58.88	87.09	25.65	73.17	-48.1	-32.4	-64.9	-64.8	0.6	-47.9	48.7	78.1	74.78	85.86	36.42	67.08	-37.7	-12.9	-45.7	-45.4	0.6	-37.3
Full Service DFW South+																								
Limited Service DFW South+	39.4	72.7	60.70	83.97	23.91	61.04	-45.8	-27.7	-60.8	-61.1	-0.6	-46.1	47.6	66.9	71.57	83.19	34.09	55.65	-28.8	-14.0	-38.7	-39.0	-0.4	-29.1

AirBNB Data	Occ %		ADR		RevPAR		Percent Change from Prior Year						Occ %		ADR		RevPAR		Percent Change from Prior Year YTD					
	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Rev	Avail	Sold	2020	2019	2020	2019	2020	2019	Occ	ADR	RevPAR	Rev	Avail	Sold
Entire Place	62.4	73.7	170.01	199.59	106.11	147.04	-15.28	-14.82	-27.84	36.1	57.9	25.8	63.1	61.14	172.92	183.08	109.13	111.94	3.23	-5.55	-2.50	75.9	64.9	71.3
Hotel Comparable	62.3	67.14	96.71	84.92	60.26	57.02	-7.20	13.88	5.68	153.1	139.5	122.3	65.2	63.70	102.81	85.23	66.98	54.30	2.27	20.62	23.37	151.3	103.7	108.3

Available Listings	2020	2019	% Chg
Entire Place	278	170	63.5
Private Room	131	131	-
Shared Room	32	33	(3.0)
Total Available Listings	441	334	32.0

	Participation			
	Properties		Rooms	
	Census	Sample	Census	Sample
Irving, TX+	86	76	12733	11278
Luxury/Full Service Irving+	16	13	4896	4096
All Suite/Extended Stay Irving+	33	32	3713	3606
Limited Service Irving+	12	12	1567	1567
Budget Irving+	24	18	2438	1890
Las Colinas+	30	28	5144	4608
DFW North+	26	26	4065	4065
DFW South+	30	22	3524	2605
Full Service Las Colinas+	8	7	2259	2059
Limited Service Las Colinas+	22	21	2885	2549
Full Service DFW North+	4	4	1581	1581
Limited Service DFW North+	21	21	2365	2365
Full Service DFW South+	4	2	1056	456
Limited Service DFW South+	26	20	2468	2149
ICC Comp Set No Boutiques+				

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Irving, Texas Room Demand - Source: Smith Travel Research

	2019			2020			Calculated Demand Change over prior year		STR Reported Change over prior year	
	Current	Month	Year To Date	Current	Month	Year To Date	Current	Year To	Current	Year To
	Occ %	Demand	Demand	Occ %	Demand	Demand	Month	Date	Month	Date
January	66.5	254,496	254,496	64.9	258,560	258,560	1.6%	1.6%	-2.4%	-2.4%
February	70.4	243,421	497,917	72.1	259,505	518,065	6.6%	4.0%	2.6%	0.0%
March	77.0	303,898	801,815	43.7	174,320	692,385	-42.6%	-13.6%	-43.1%	-16.1%
April	74.2	283,519	1,085,334	22.6	79,279	771,664	-72.0%	-28.9%	-69.5%	-28.9%
May	73.9	291,548	1,376,882	27.1	98,249	869,913	-66.3%	-36.8%	-63.2%	-35.6%
June	78.6	300,278	1,677,160	33.4	127,470	997,383	-57.5%	-40.5%	-57.4%	-39.5%
July	73.0	288,175	1,965,335							
August	69.5	273,955	2,239,290							
September	70.5	268,938	2,508,228							
October	79.0	317,464	2,825,692							
November	66.1	257,066	3,082,758							
December	57.4	230,578	3,313,336							

Irving, Texas & United States Comparison

June 2020

Irving	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	115.88	3.4%	115.88	3.4%	64.9%	-2.4%	64.9%	-2.4%	75.15	0.9%	75.15	0.9%
FEBRUARY	116.84	2.3%	116.43	2.9%	72.1%	2.6%	68.2%	0.0%	84.20	4.9%	79.45	2.9%
MAR	95.92	-13.6%	111.26	-1.0%	43.7%	-43.1%	59.8%	-16.1%	41.94	-50.8%	66.52	-16.9%
APRIL	62.74	-44.7%	106.19	-5.7%	22.6%	-69.5%	51.1%	-28.9%	14.17	-83.1%	54.30	-33.0%
MAY	63.06	-43.4%	101.16	-10.0%	27.1%	-63.2%	46.5%	-35.6%	17.11	-79.2%	47.08	-42.0%
JUNE	71.23	-36.1%	97.19	-13.4%	33.4%	-57.4%	44.4%	-39.5%	23.77	-72.8%	43.13	-47.6%
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												
12 mo. rolling averages:												
	ADR	108.80	-1.4%		Occupancy	59.9%	-15.3%		RevPAR	65.14	-16.5%	

Texas	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	101.19	-0.8%	101.19	-0.8%	57.6%	0.4%	57.6%	0.4%	58.27	-0.5%	58.27	-0.5%
FEBRUARY	106.28	0.0%	103.77	-0.4%	65.3%	0.4%	61.2%	0.4%	69.35	0.5%	63.53	0.0%
MAR	89.23	-19.9%	99.73	-6.7%	44.1%	-37.9%	55.3%	-14.2%	39.34	-50.3%	55.14	-19.9%
APRIL	63.38	-41.3%	94.81	-11.5%	27.7%	-59.7%	48.7%	-25.6%	17.53	-76.3%	46.22	-34.2%
MAY	68.96	-35.3%	90.88	-15.1%	36.2%	-45.7%	46.2%	-29.7%	24.93	-64.9%	41.98	-40.3%
JUNE	76.88	-26.3%	88.66	-16.8%	43.7%	-37.4%	45.8%	-31.1%	33.60	-53.8%	40.57	-42.7%
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

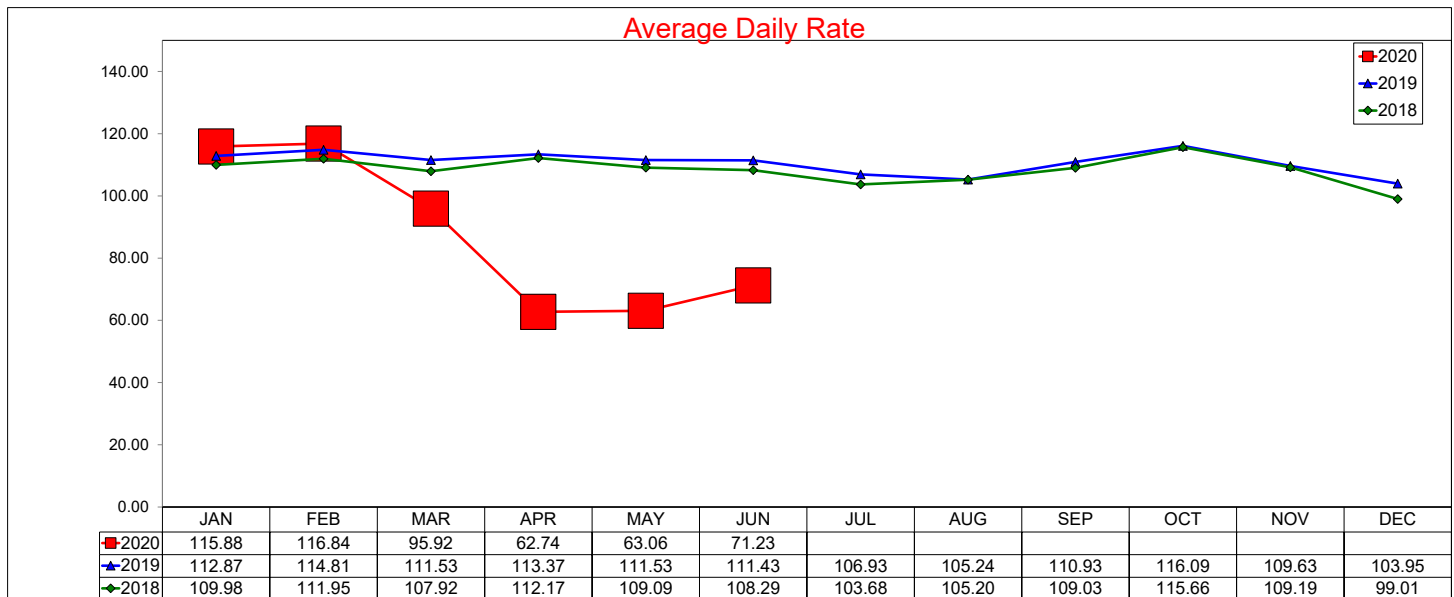
USA	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	126.06	1.4%	126.06	1.4%	55.1%	0.8%	55.1%	0.8%	69.47	2.2%	69.47	2.2%
FEBRUARY	130.78	1.4%	128.44	1.4%	62.2%	0.2%	58.5%	0.5%	81.33	1.7%	75.08	1.9%
MAR	110.66	-16.5%	123.76	-4.0%	39.4%	-42.3%	51.8%	-15.9%	43.54	-51.9%	64.14	-19.3%
APRIL	73.23	-44.4%	117.75	-9.2%	24.5%	-63.9%	45.7%	-27.7%	17.93	-79.9%	53.84	-34.3%
MAY	79.57	-39.9%	112.27	-13.8%	33.1%	-51.7%	43.3%	-32.7%	26.35	-71.0%	48.61	-42.0%
JUNE	92.15	-31.5%	109.04	-16.8%	42.2%	-42.5%	43.1%	-34.5%	38.88	-60.6%	47.02	-45.5%
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

Note: The "Change %" column refers to the change from the prior year's figure.

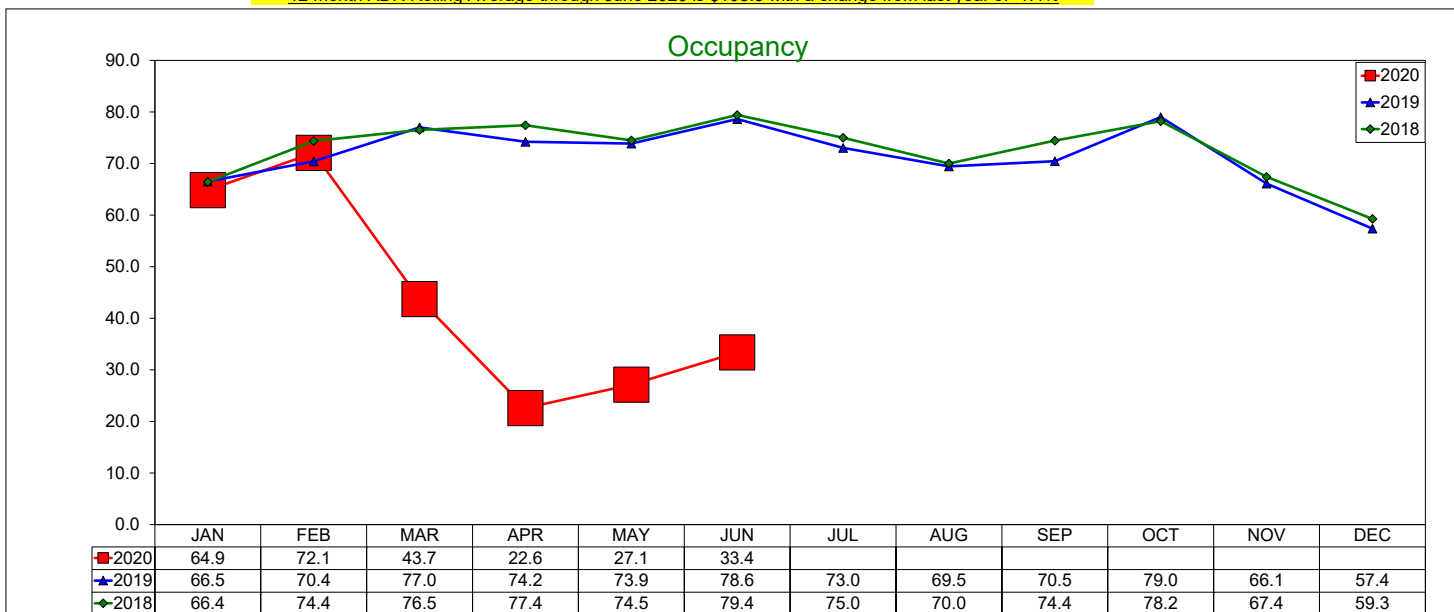
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Three Year Comparison - CITY OF IRVING - ALL PROPERTIES

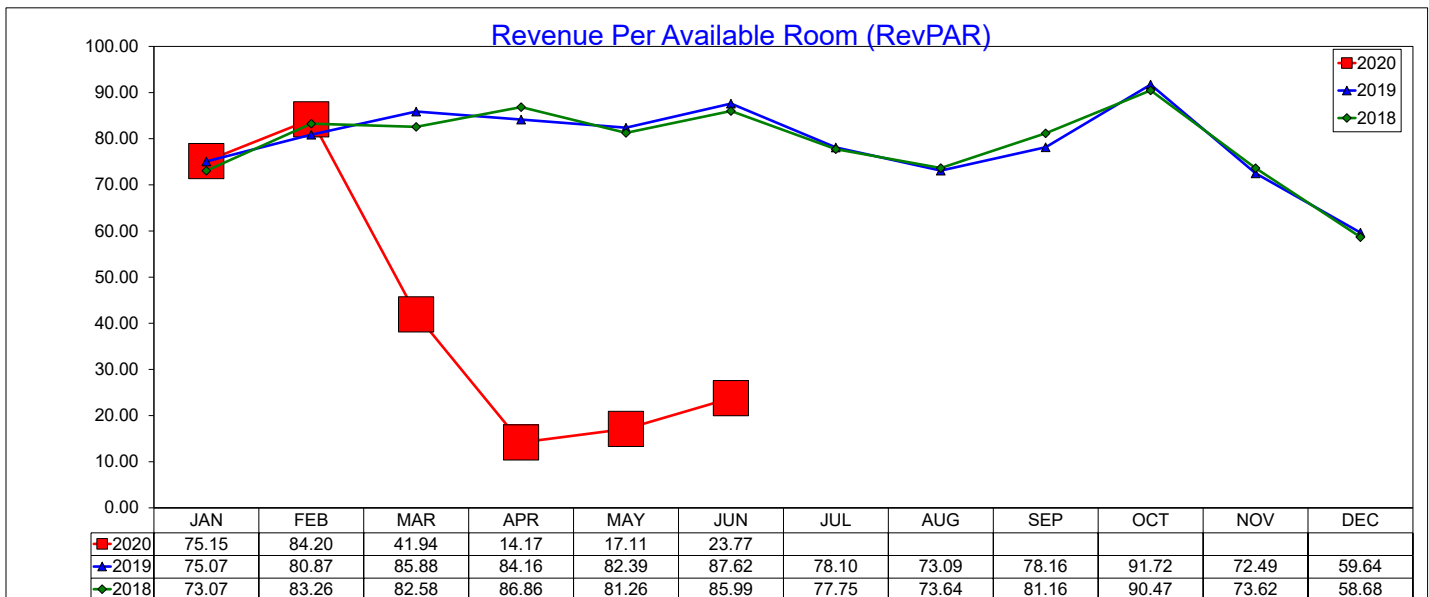
June 2020



12 month ADR Rolling Average through June 2020 is \$108.8 with a change from last year of -1.4%



12 month Occupancy Rolling Average through June 2020 is 59.87% with a change from last year of -15.3%

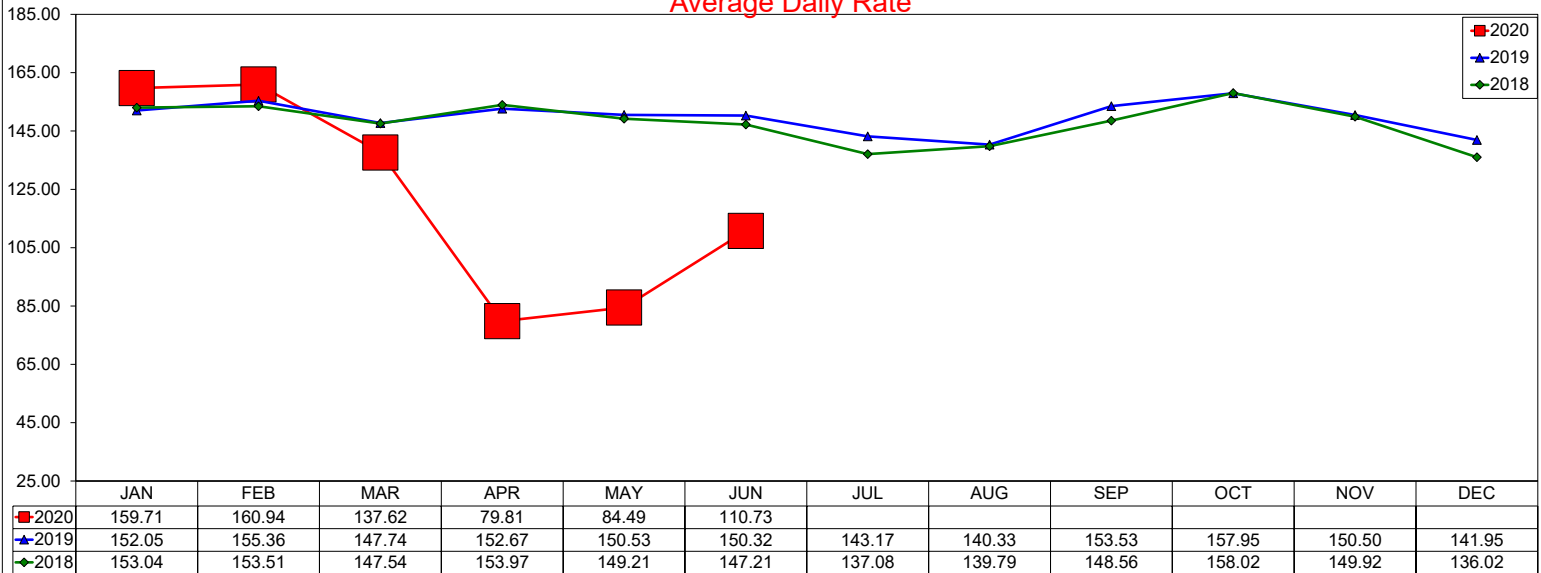


12 month RevPAR Rolling Average through June 2020 is \$65.14 with a change from last year of -16.5%

Three Year Comparison - Luxury/Full Service - Irving

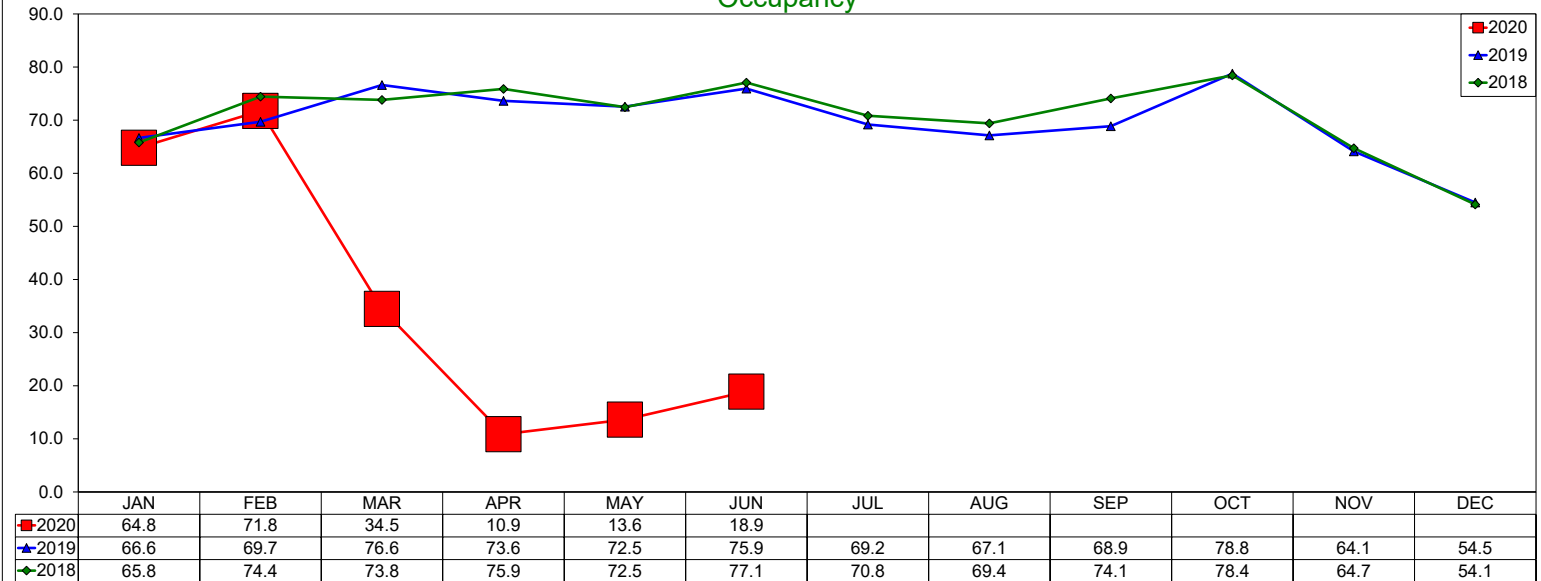
June 2020

Average Daily Rate



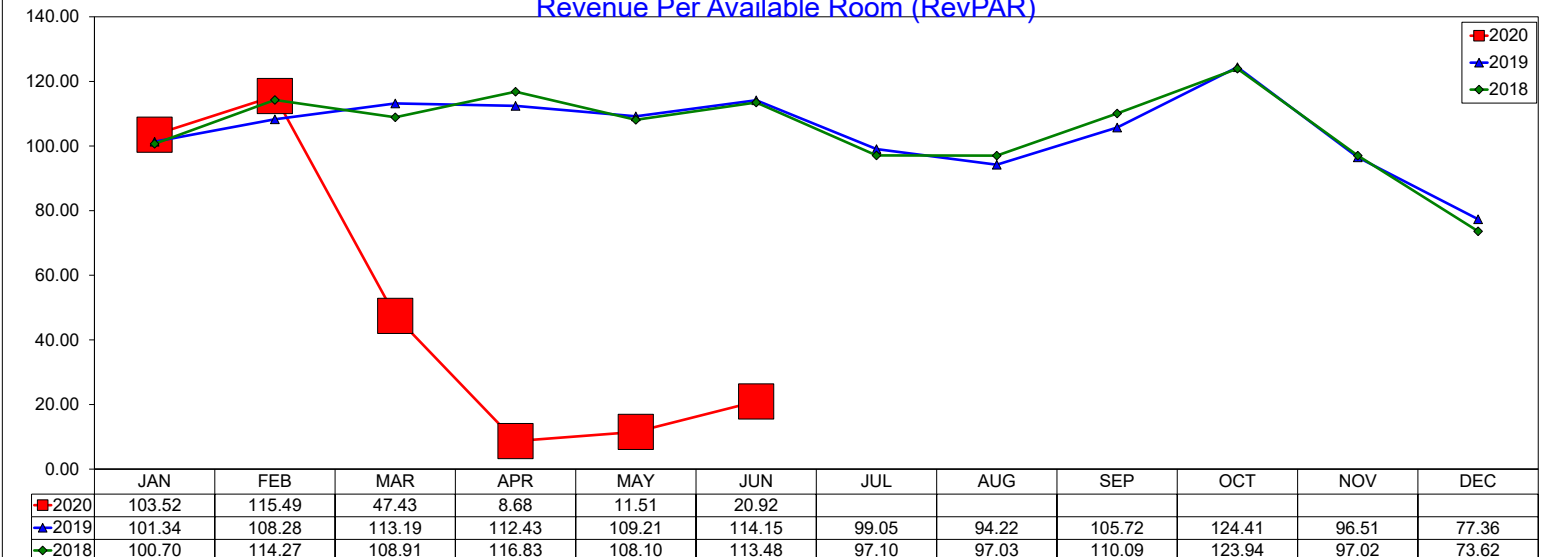
12 month ADR Rolling Average through June 2020 is \$151.81 with a change from last year of 0.8%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 57.16% with a change from last year of -18.0%

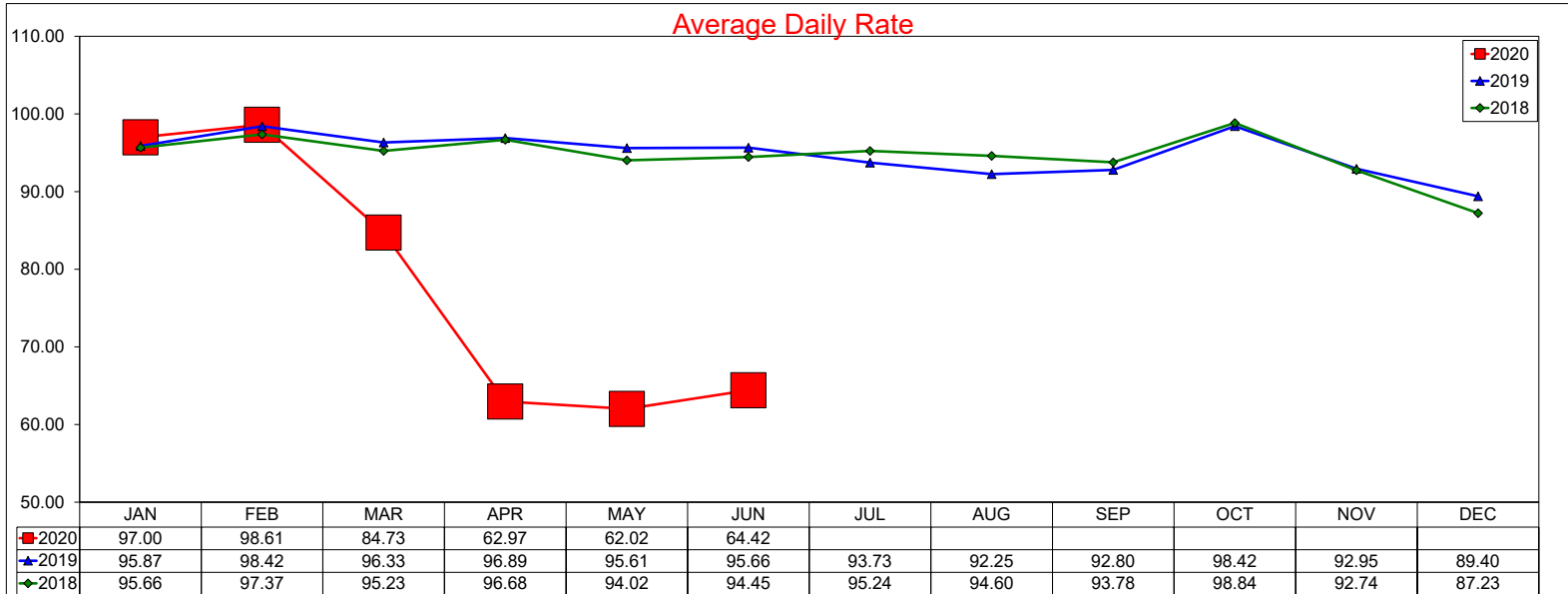
Revenue Per Available Room (RevPAR)



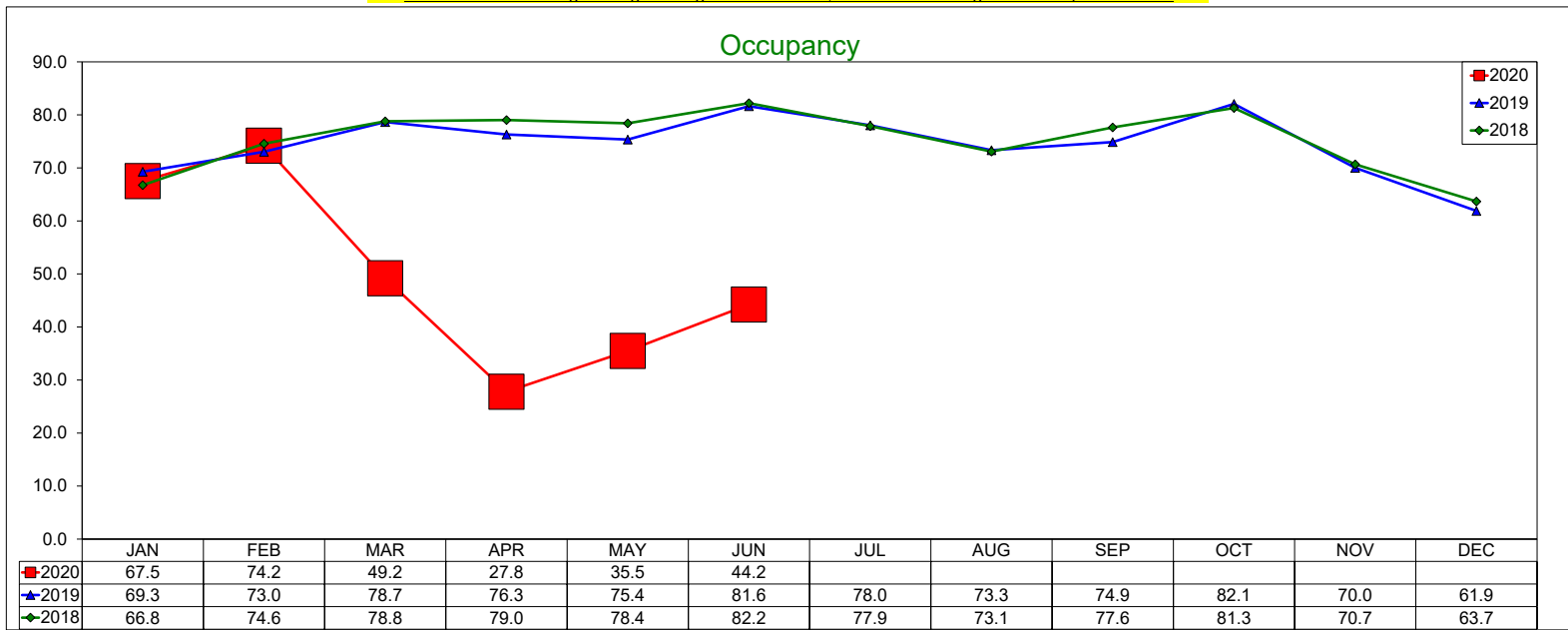
12 month RevPAR Rolling Average through June 2020 is \$86.77 with a change from last year of -17.3%

Three Year Comparison - All Suite/Extended Stay - Irving

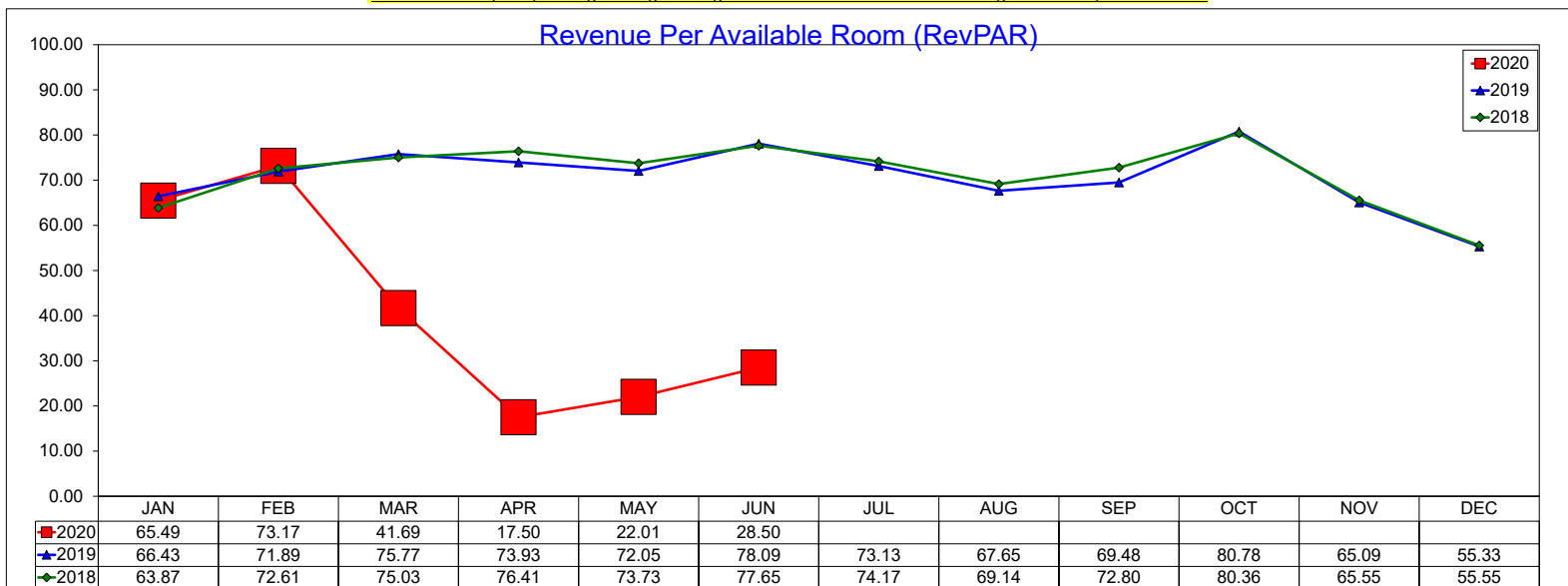
June 2020



12 month ADR Rolling Average through June 2020 is \$92.26 with a change from last year of -2.4%



12 month Occupancy Rolling Average through June 2020 is 63.34% with a change from last year of -14.0%

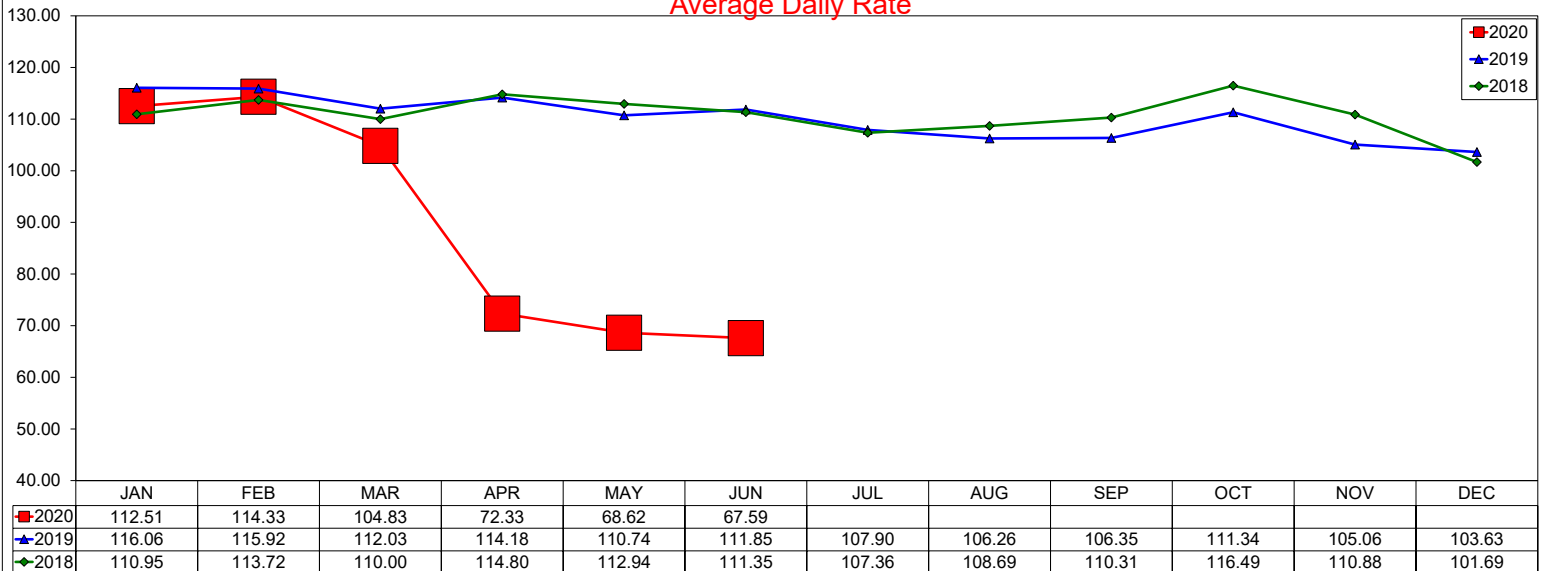


12 month RevPAR Rolling Average through June 2020 is \$58.43 with a change from last year of -16.0%

Three Year Comparison - Limited Service - Irving

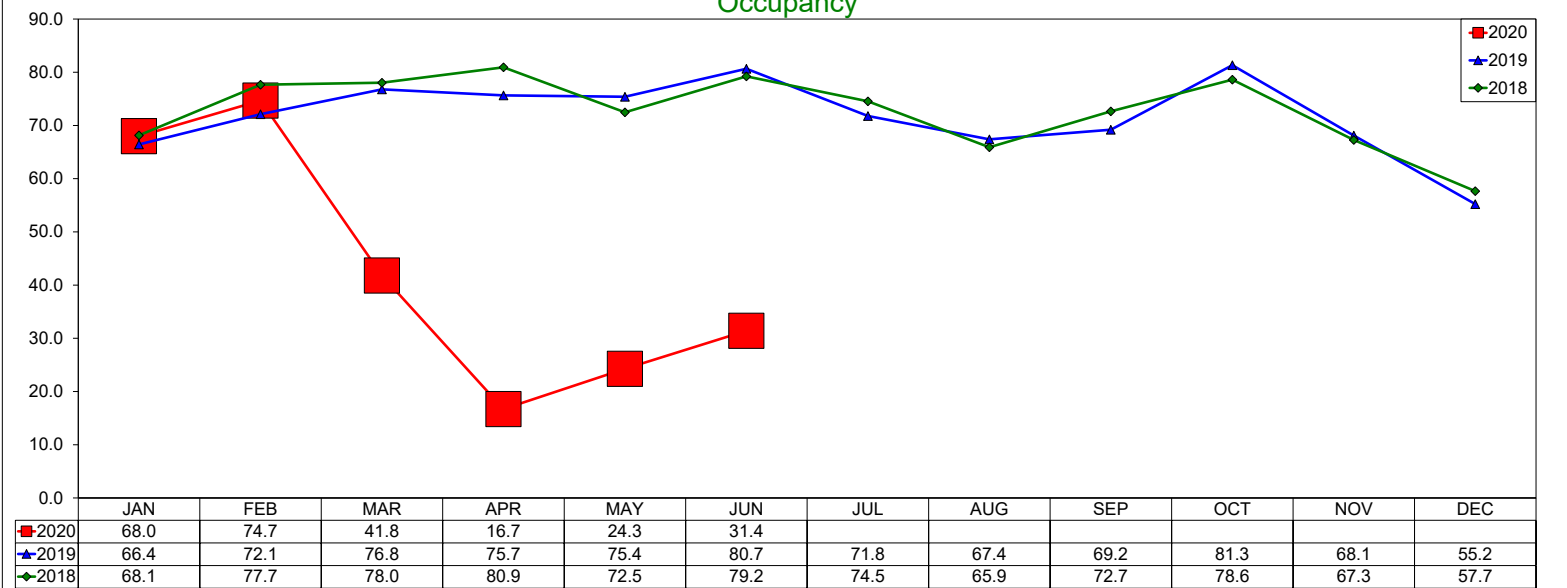
June 2020

Average Daily Rate



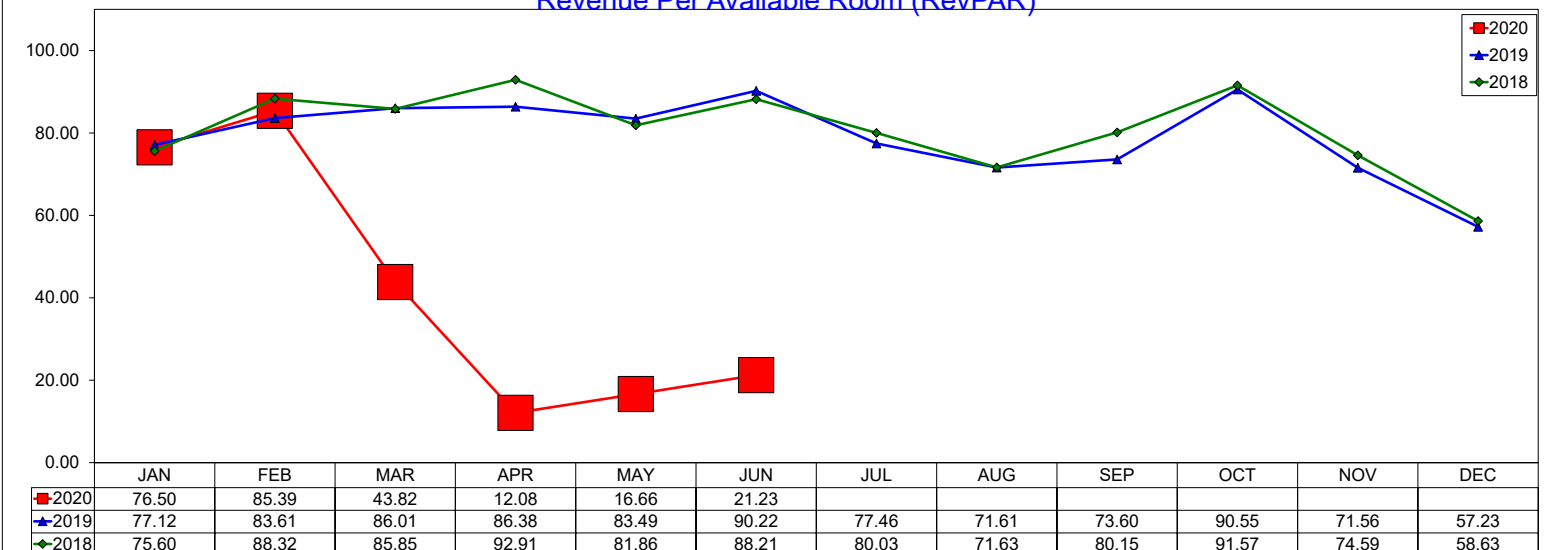
12 month ADR Rolling Average through June 2020 is \$107.51 with a change from last year of -4.4%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 59.87% with a change from last year of -15.5%

Revenue Per Available Room (RevPAR)

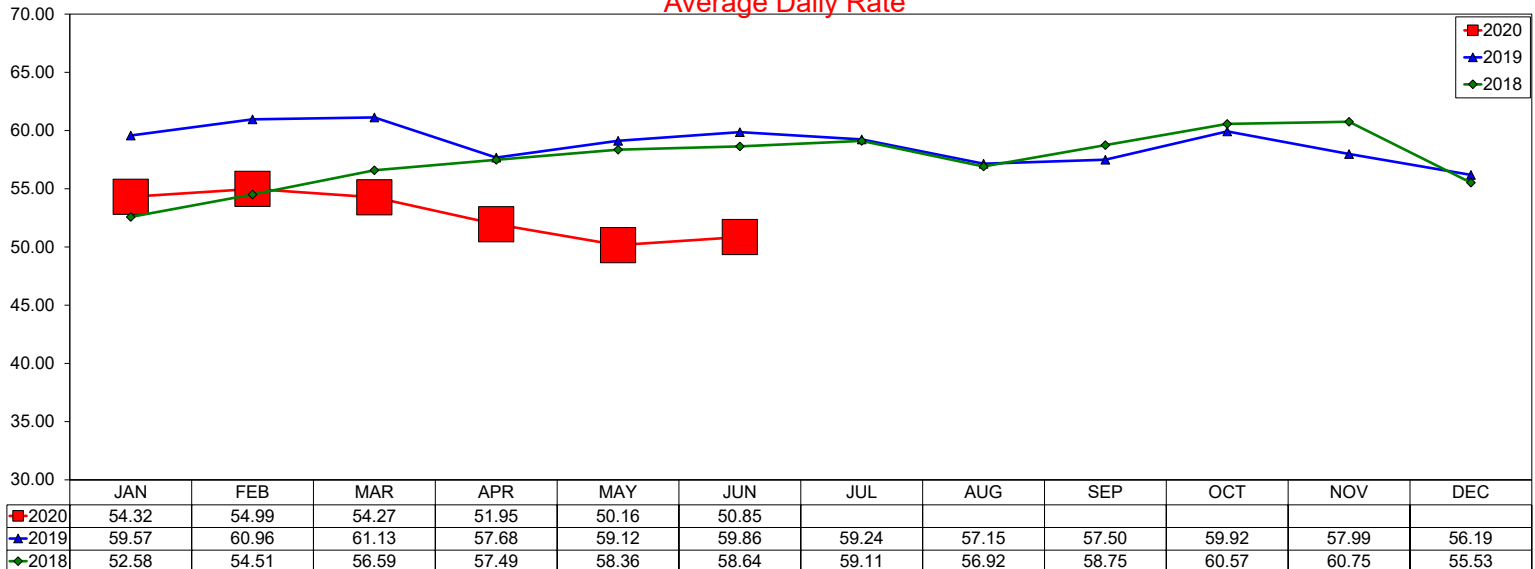


12 month RevPAR Rolling Average through June 2020 is \$64.37 with a change from last year of -19.2%

Three Year Comparison - Budget - Irving

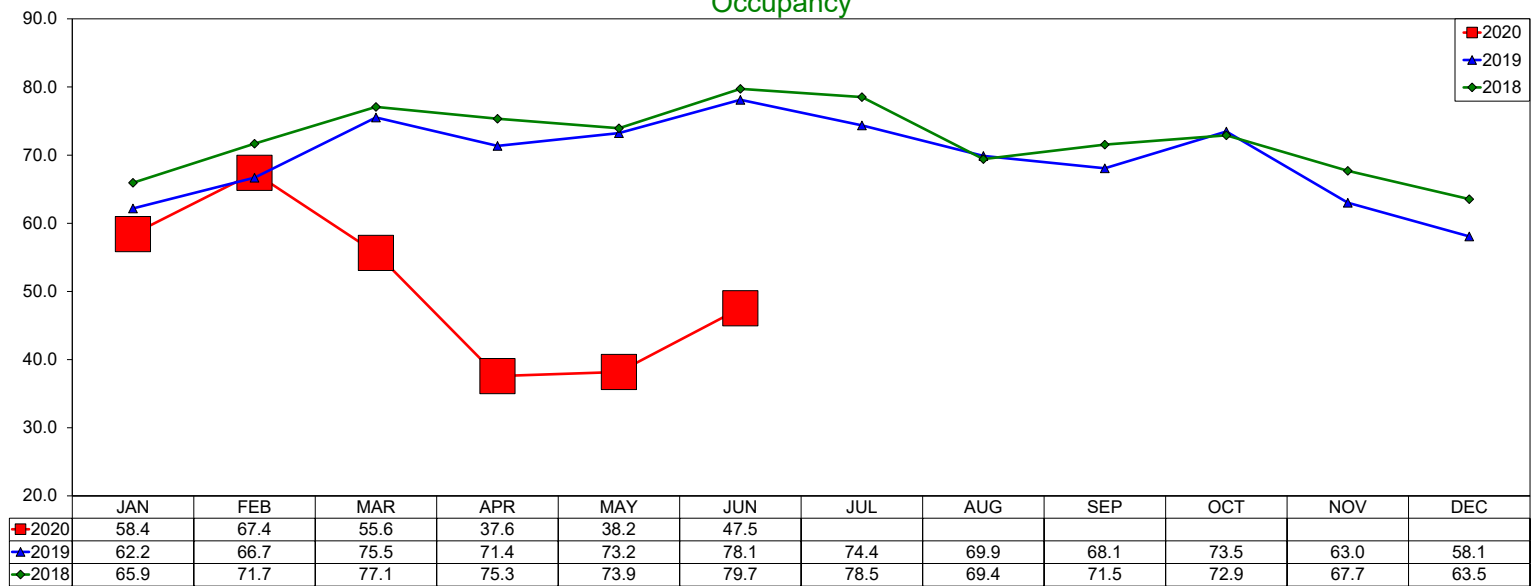
June 2020

Average Daily Rate



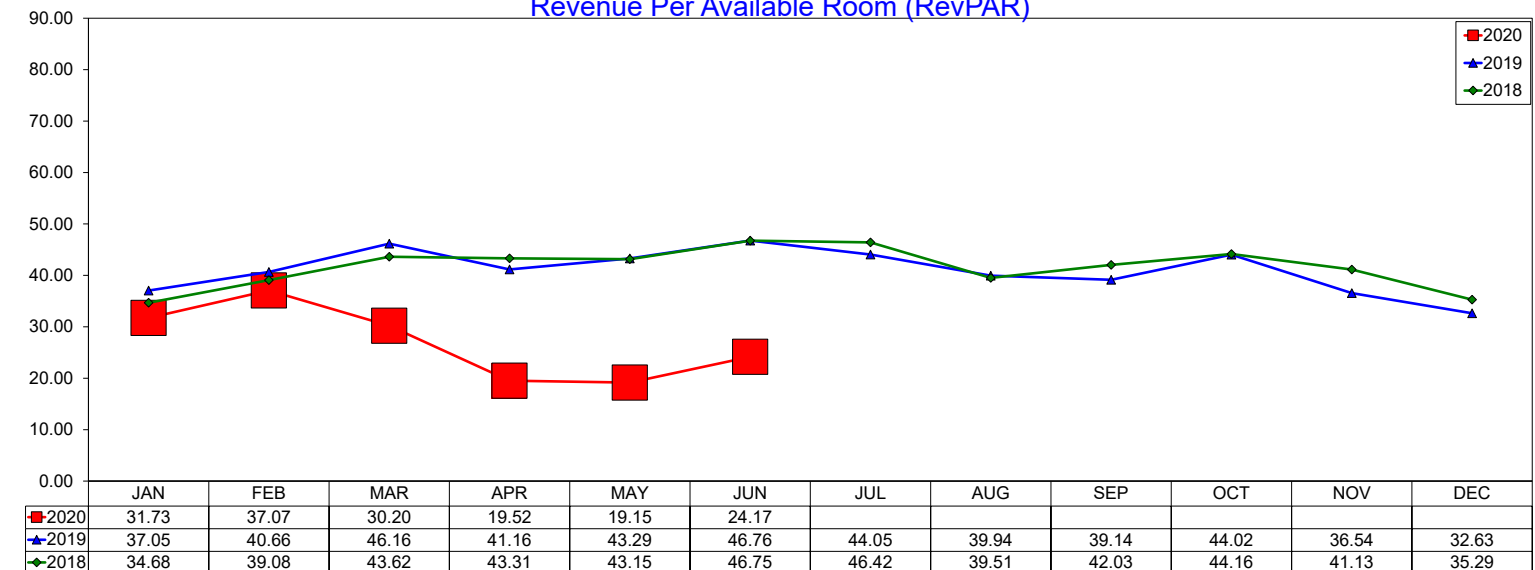
12 month ADR Rolling Average through June 2020 is \$56.25 with a change from last year of -1.4%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 60.19% with a change from last year of -11.8%

Revenue Per Available Room (RevPAR)

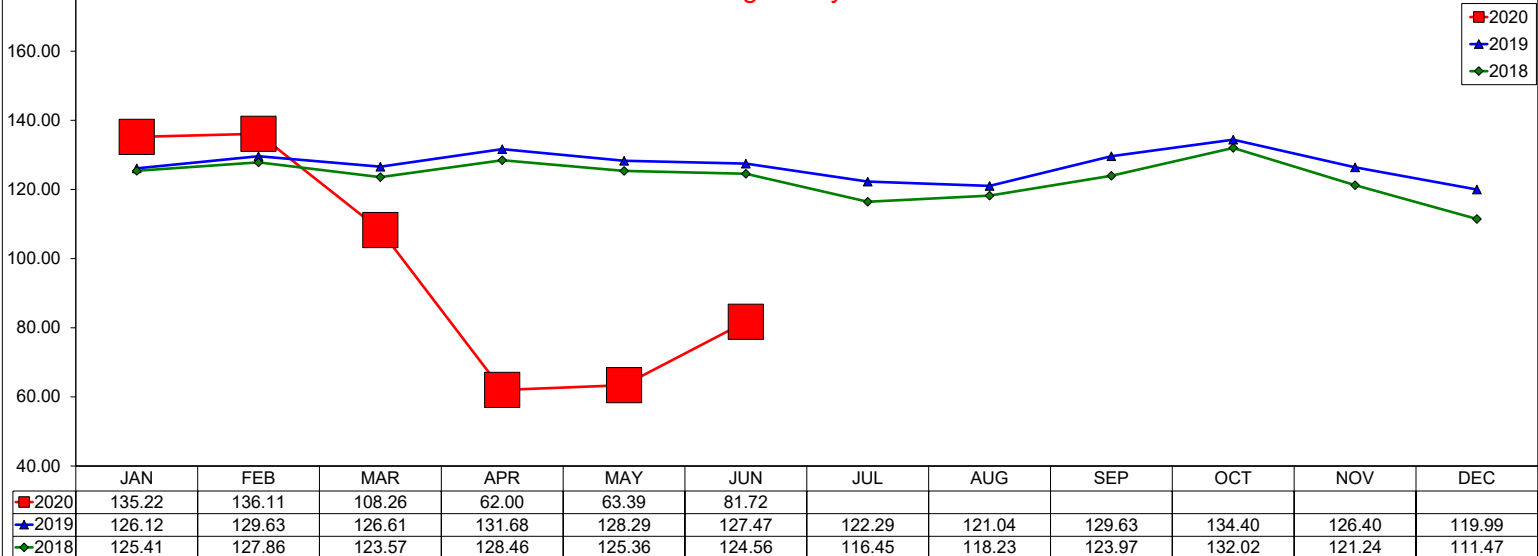


12 month RevPAR Rolling Average through June 2020 is \$33.85 with a change from last year of -13.0%

Three Year Comparison - Las Colinas

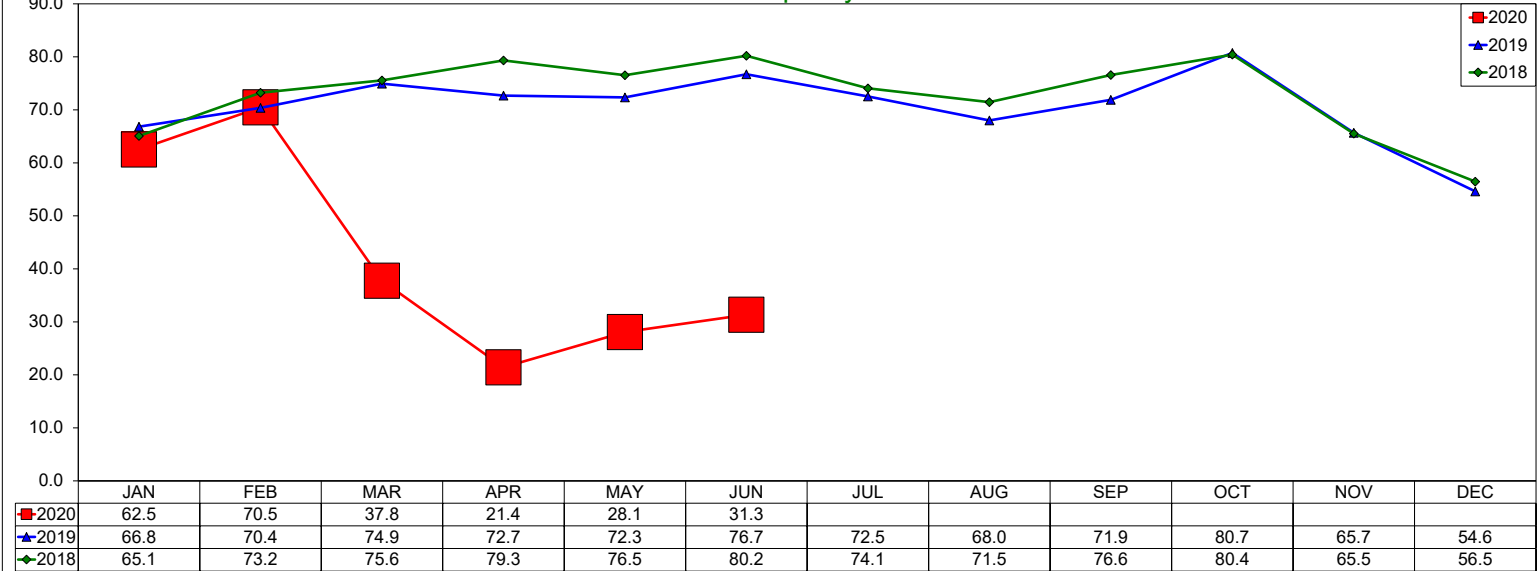
June 2020

Average Daily Rate



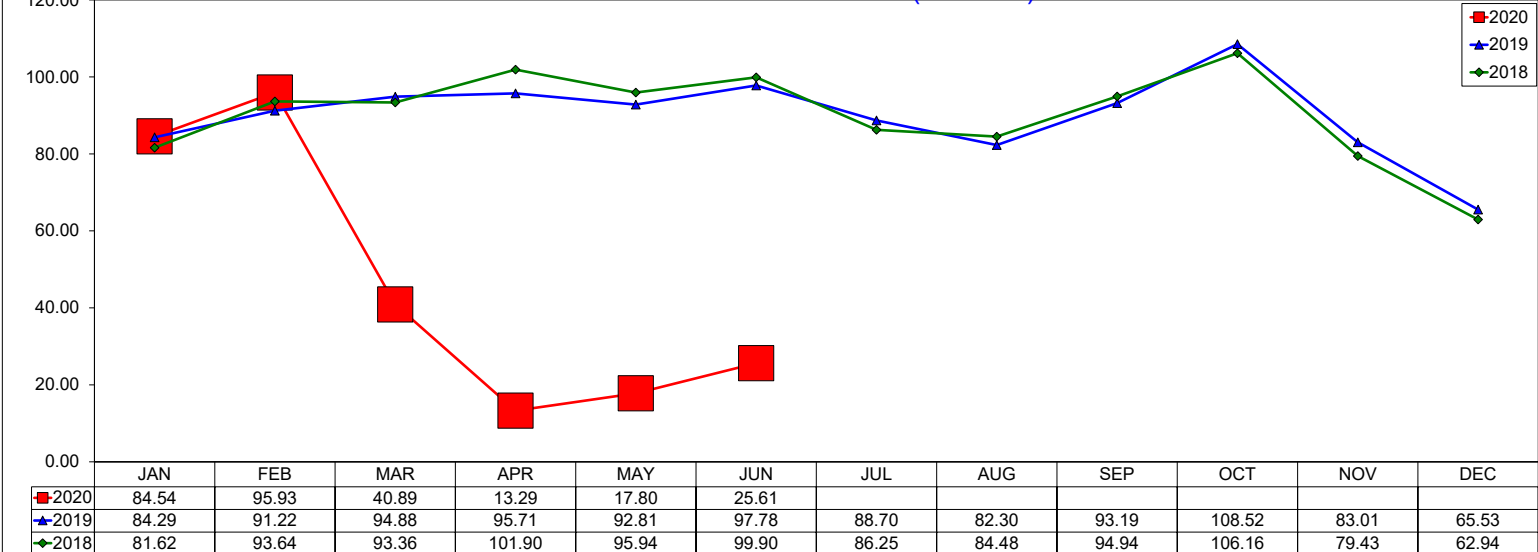
12 month ADR Rolling Average through June 2020 is \$126.32 with a change from last year of 0.6%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 59.07% with a change from last year of -16.0%

Revenue Per Available Room (RevPAR)

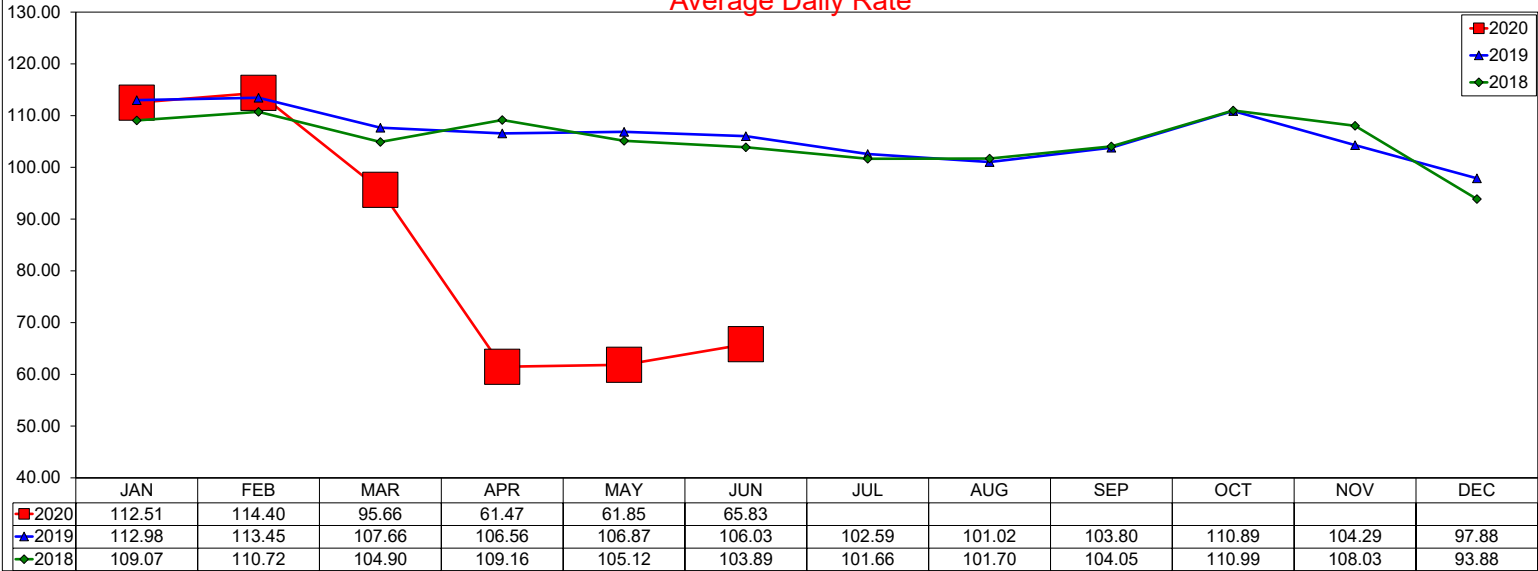


12 month RevPAR Rolling Average through June 2020 is \$74.61 with a change from last year of -15.5%

Three Year Comparison - DFW North

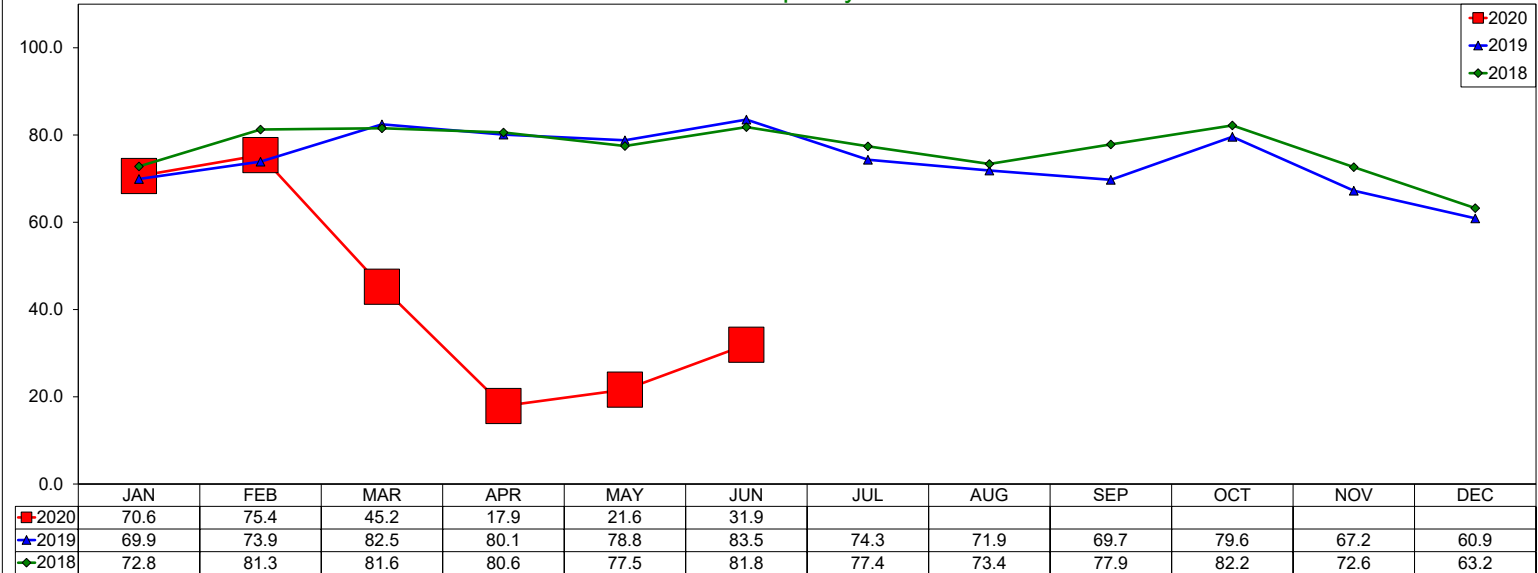
June 2020

Average Daily Rate



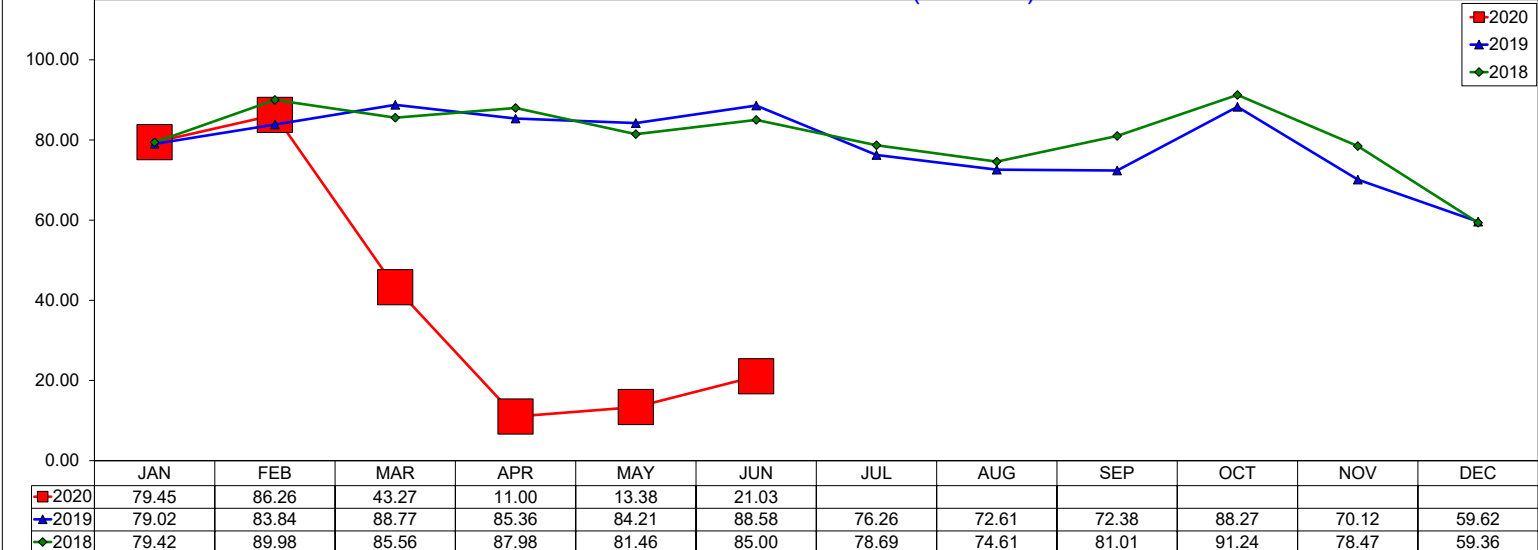
12 month ADR Rolling Average through June 2020 is \$104.8 with a change from last year of -1.1%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 60.8% with a change from last year of -19.3%

Revenue Per Available Room (RevPAR)

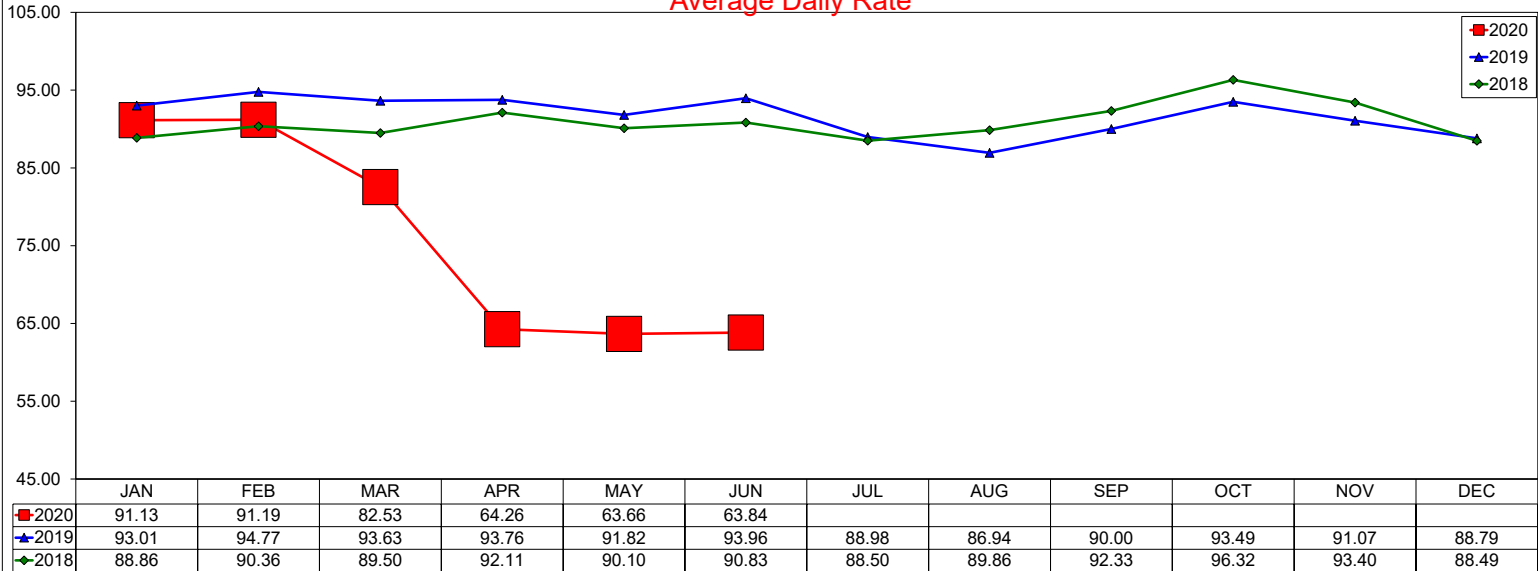


12 month RevPAR Rolling Average through June 2020 is \$63.72 with a change from last year of -20.1%

Three Year Comparison - DFW South

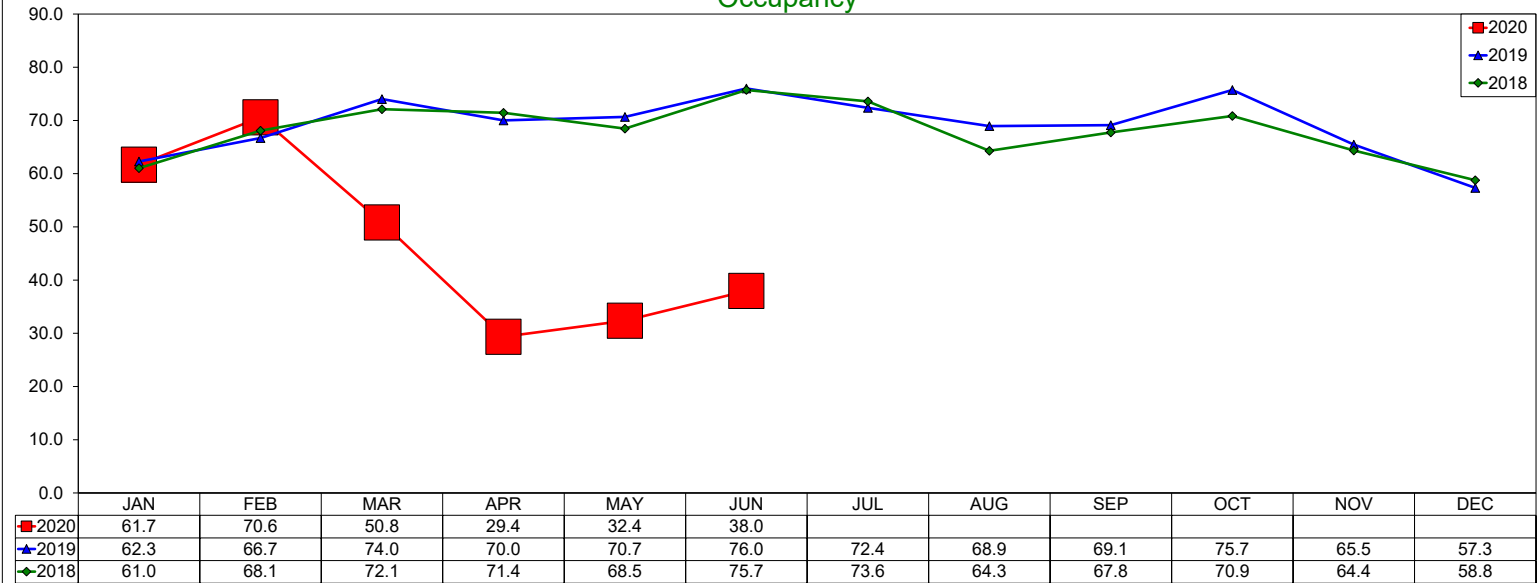
June 2020

Average Daily Rate



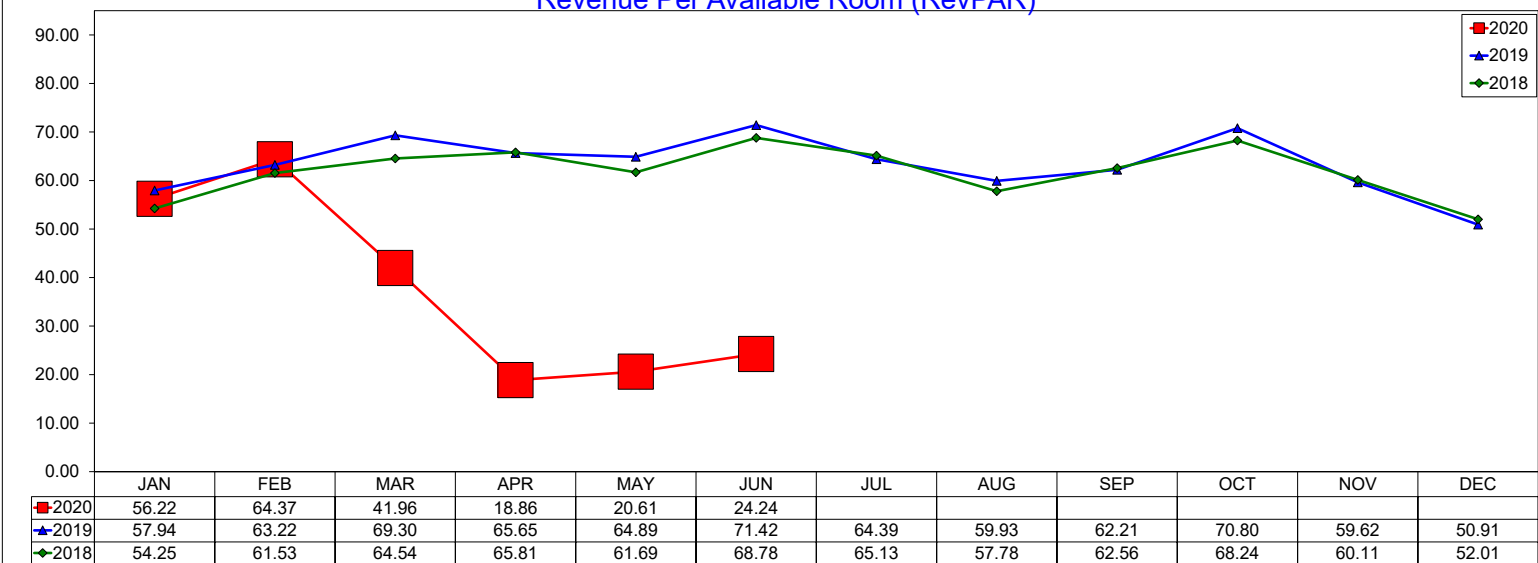
12 month ADR Rolling Average through June 2020 is \$88.5 with a change from last year of -5.1%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 59.96% with a change from last year of -9.4%

Revenue Per Available Room (RevPAR)

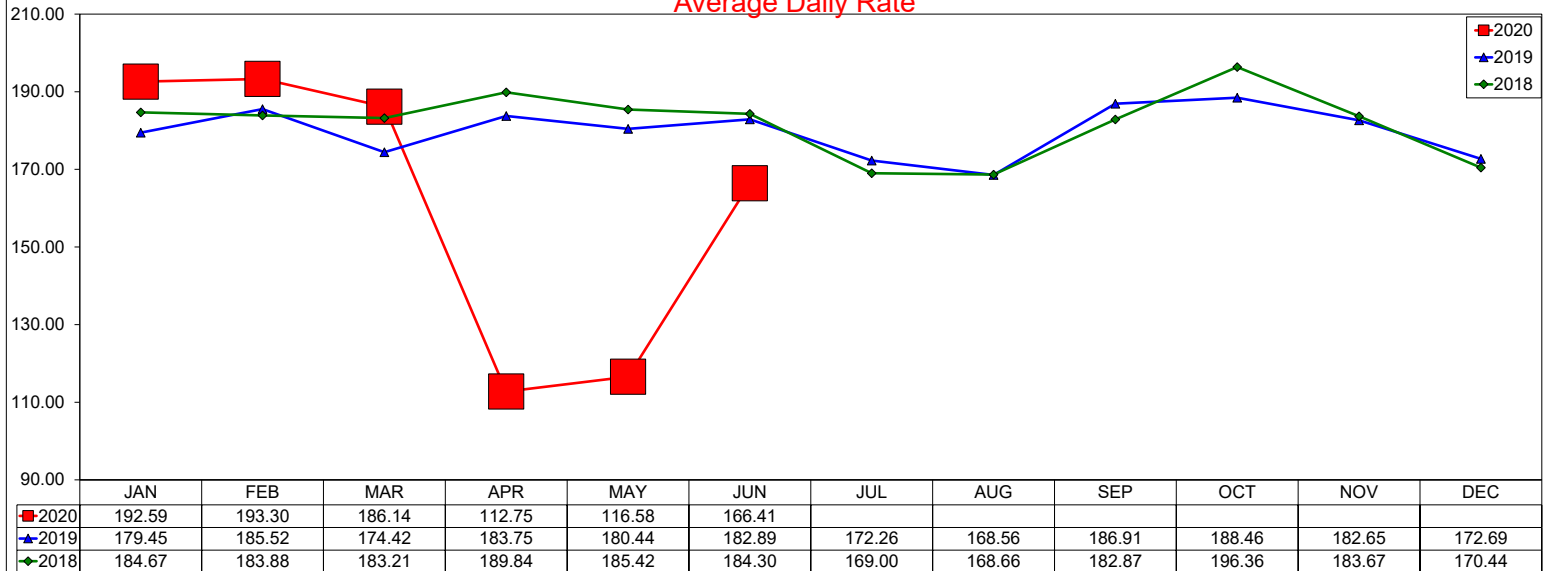


12 month RevPAR Rolling Average through June 2020 is \$53.07 with a change from last year of -14.0%

Three Year Comparison - Full Service - Las Colinas

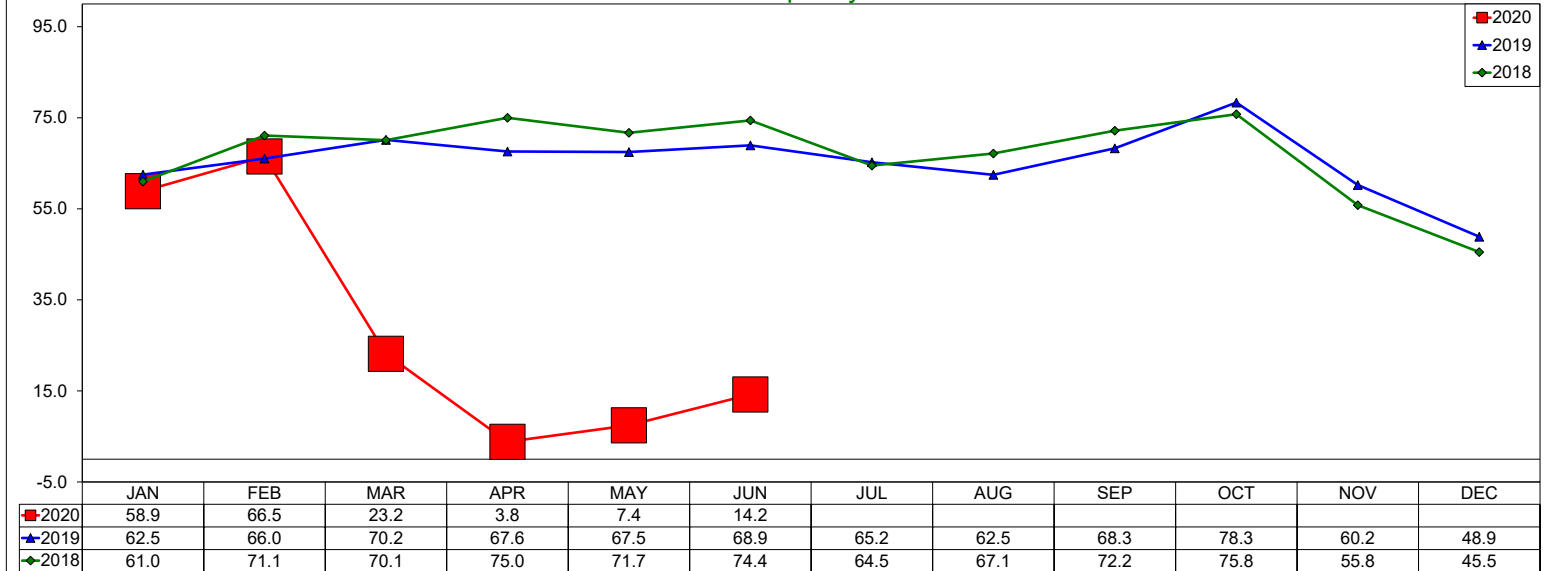
June 2020

Average Daily Rate



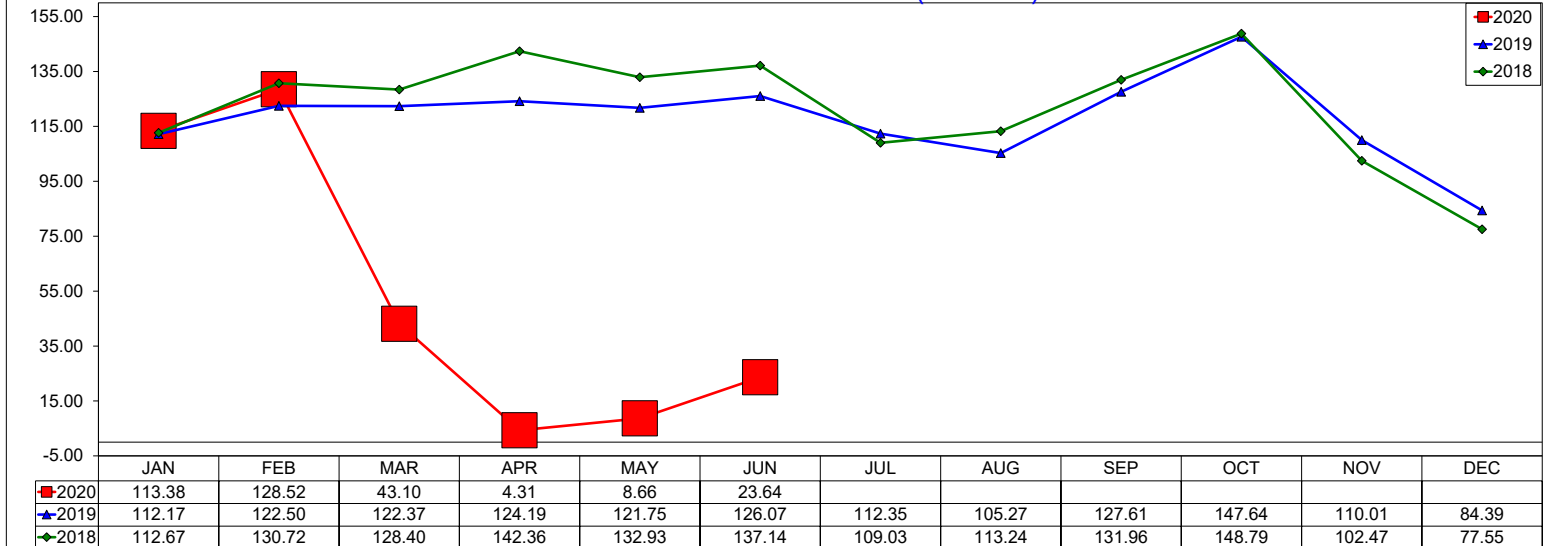
12 month ADR Rolling Average through June 2020 is \$186.23 with a change from last year of 2.0%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 53.78% with a change from last year of -16.4%

Revenue Per Available Room (RevPAR)

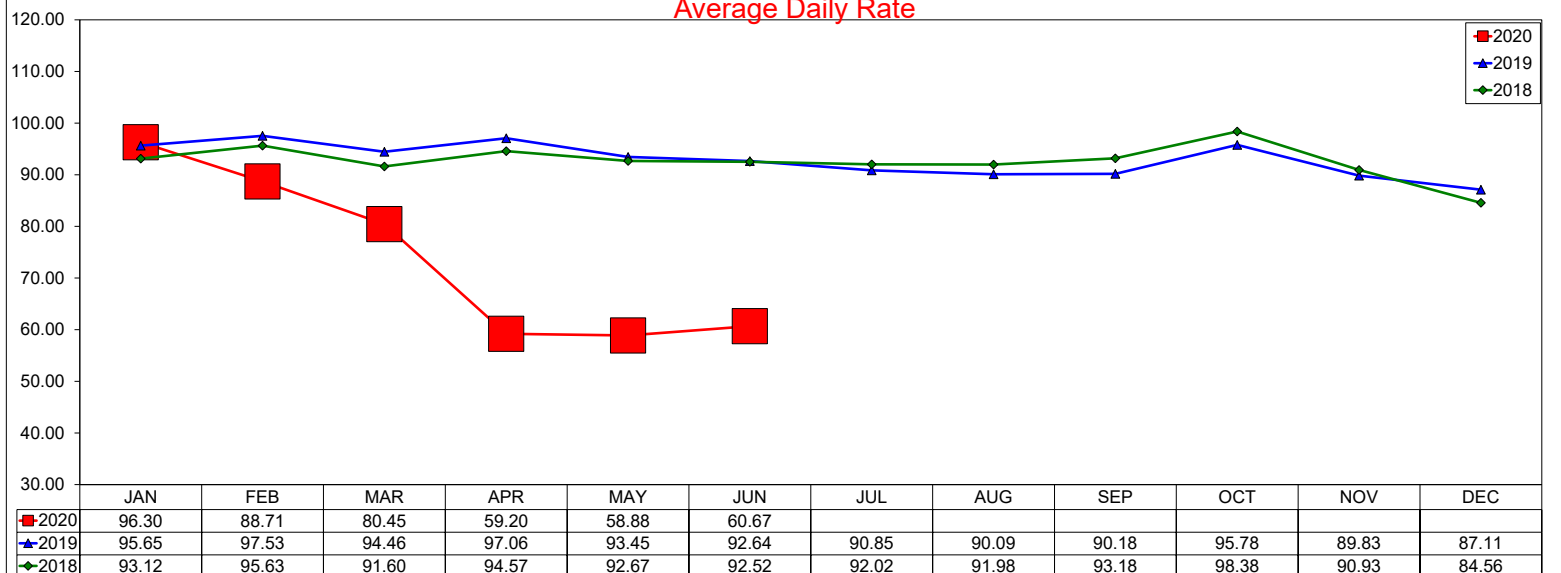


12 month RevPAR Rolling Average through June 2020 is \$100.16 with a change from last year of -14.7%

Three Year Comparison - Limited Service - Las Colinas

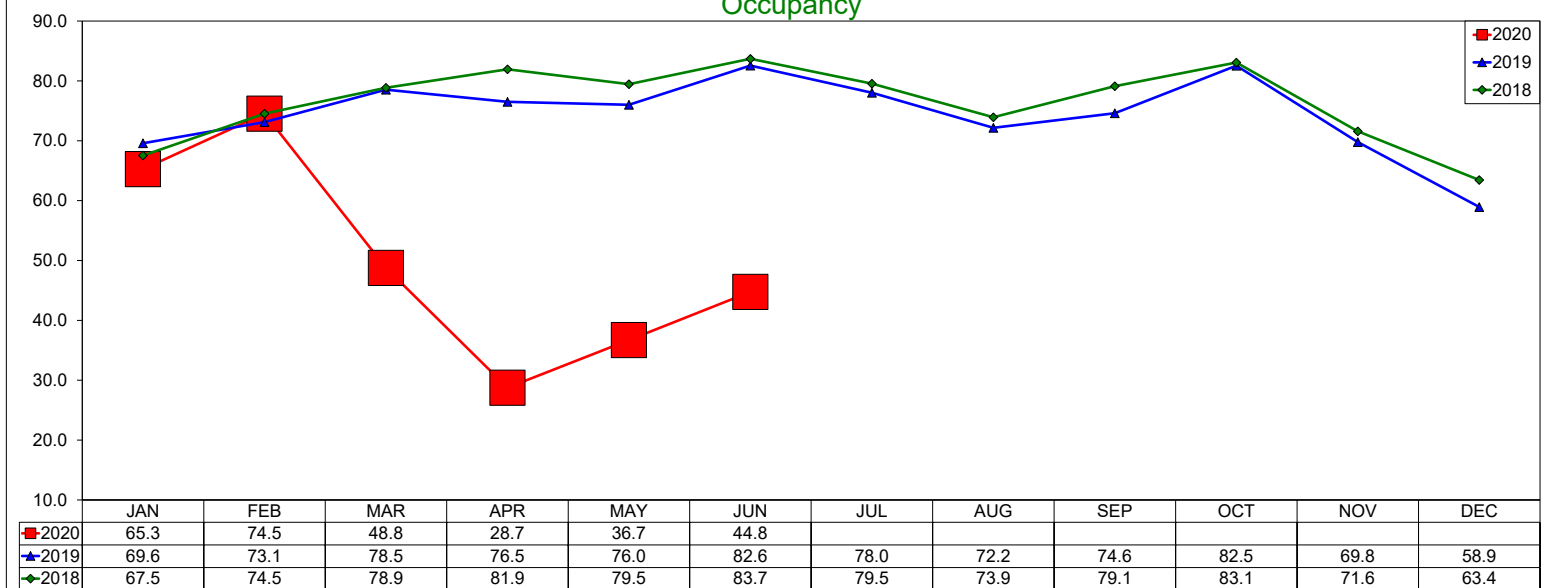
June 2020

Average Daily Rate



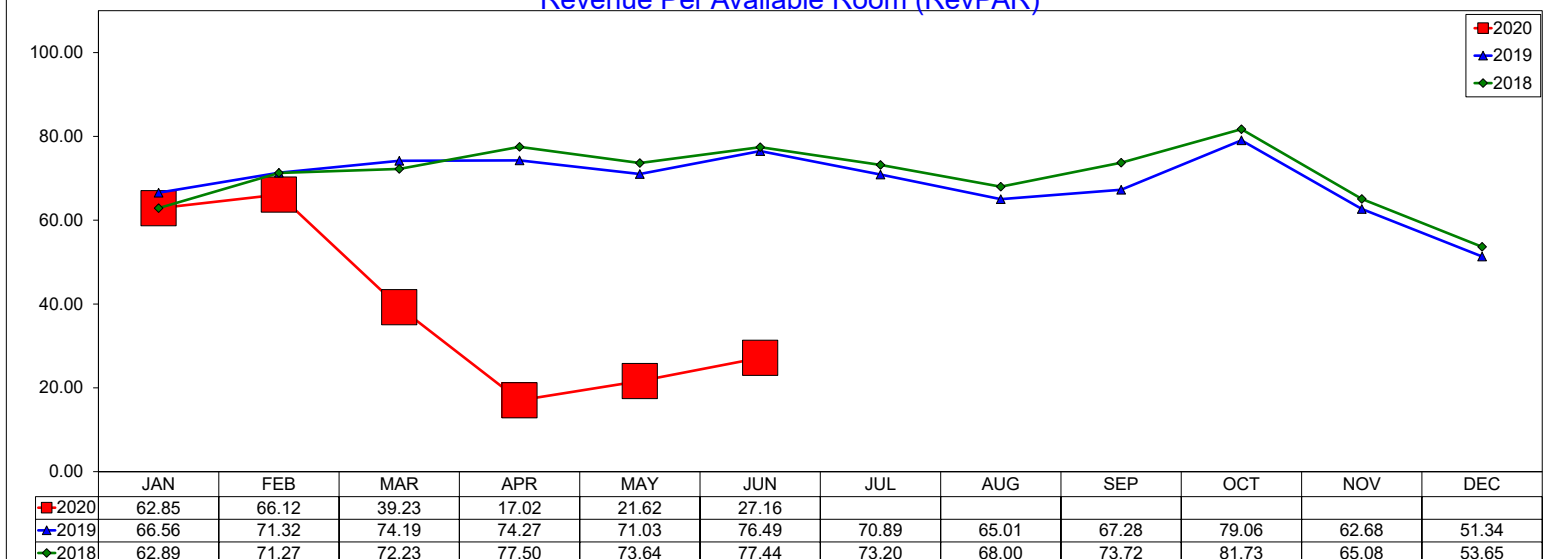
12 month ADR Rolling Average through June 2020 is \$89.8 with a change from last year of -3.8%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 62.83% with a change from last year of -15.3%

Revenue Per Available Room (RevPAR)

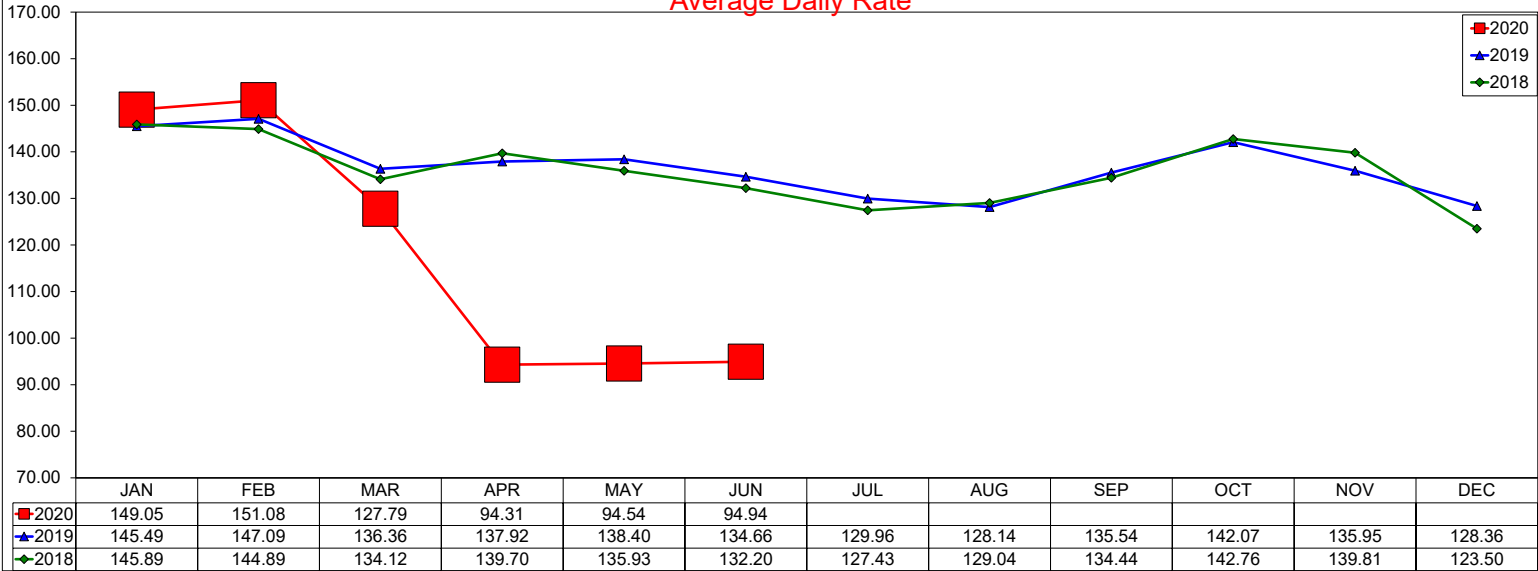


12 month RevPAR Rolling Average through June 2020 is \$56.42 with a change from last year of -18.6%

Three Year Comparison - Full Service - DFW North

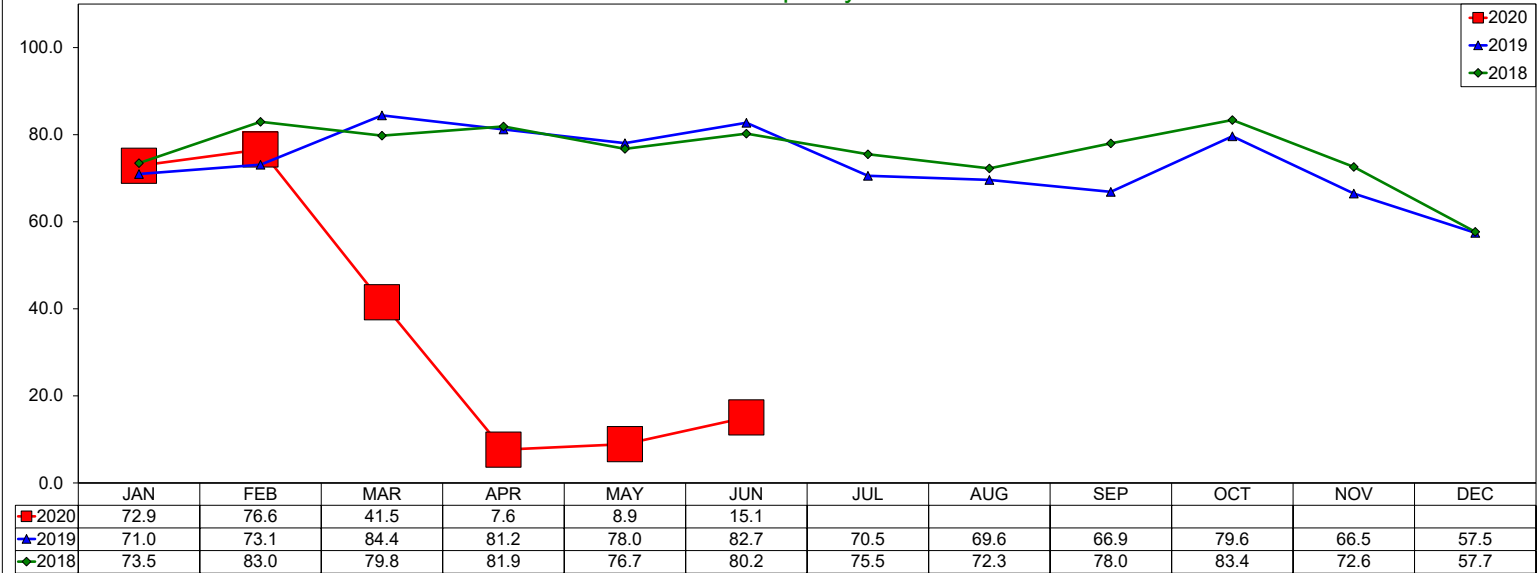
June 2020

Average Daily Rate



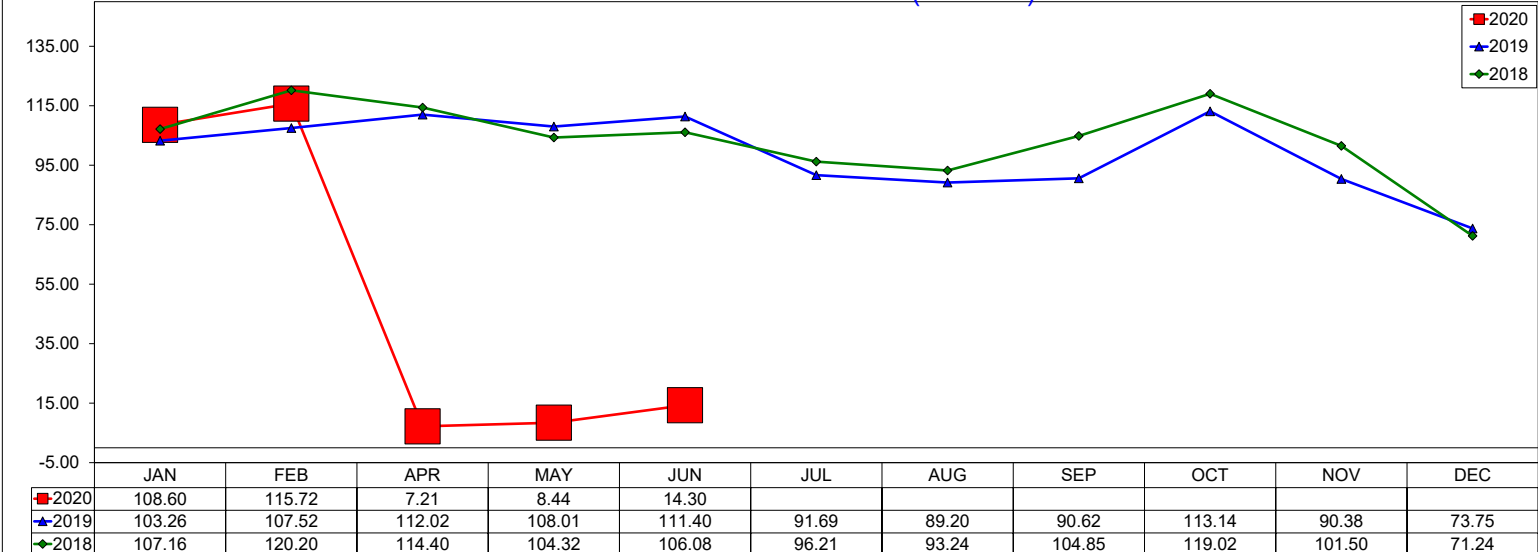
12 month ADR Rolling Average through June 2020 is \$138.97 with a change from last year of 0.2%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 58.55% with a change from last year of -22.1%

Revenue Per Available Room (RevPAR)

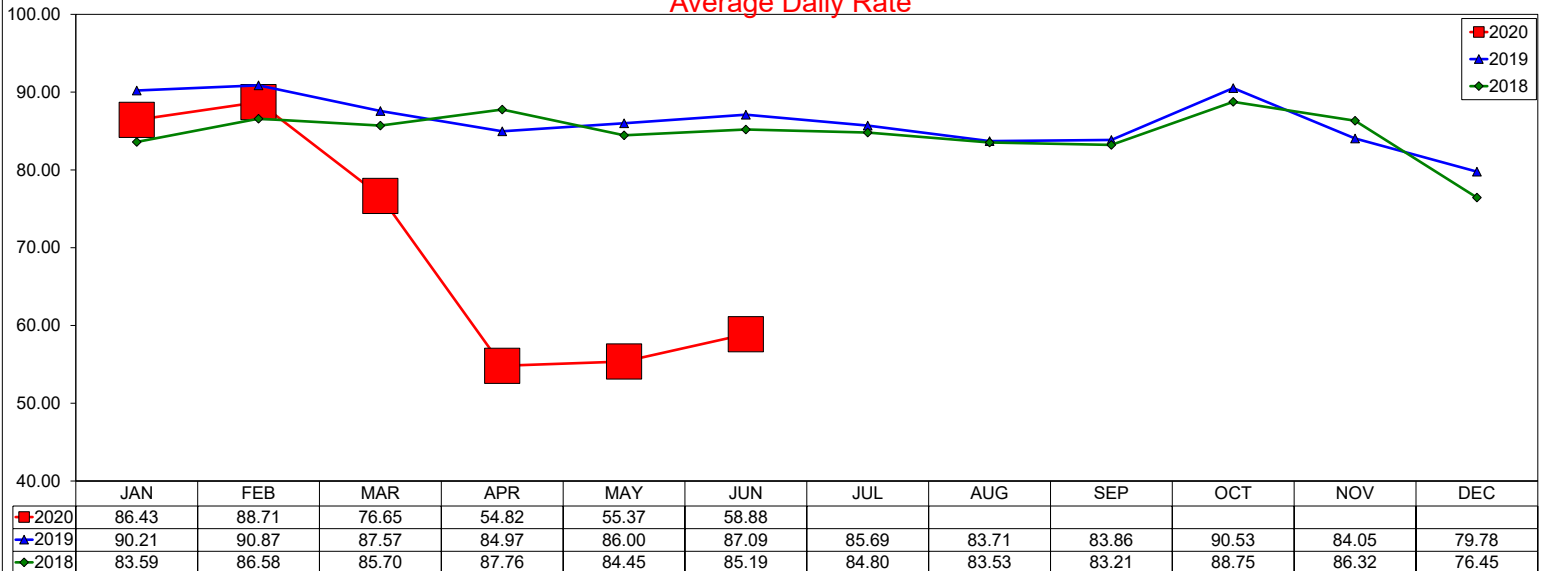


12 month RevPAR Rolling Average through June 2020 is \$81.37 with a change from last year of -21.9%

Three Year Comparison - Limited Service - DFW North

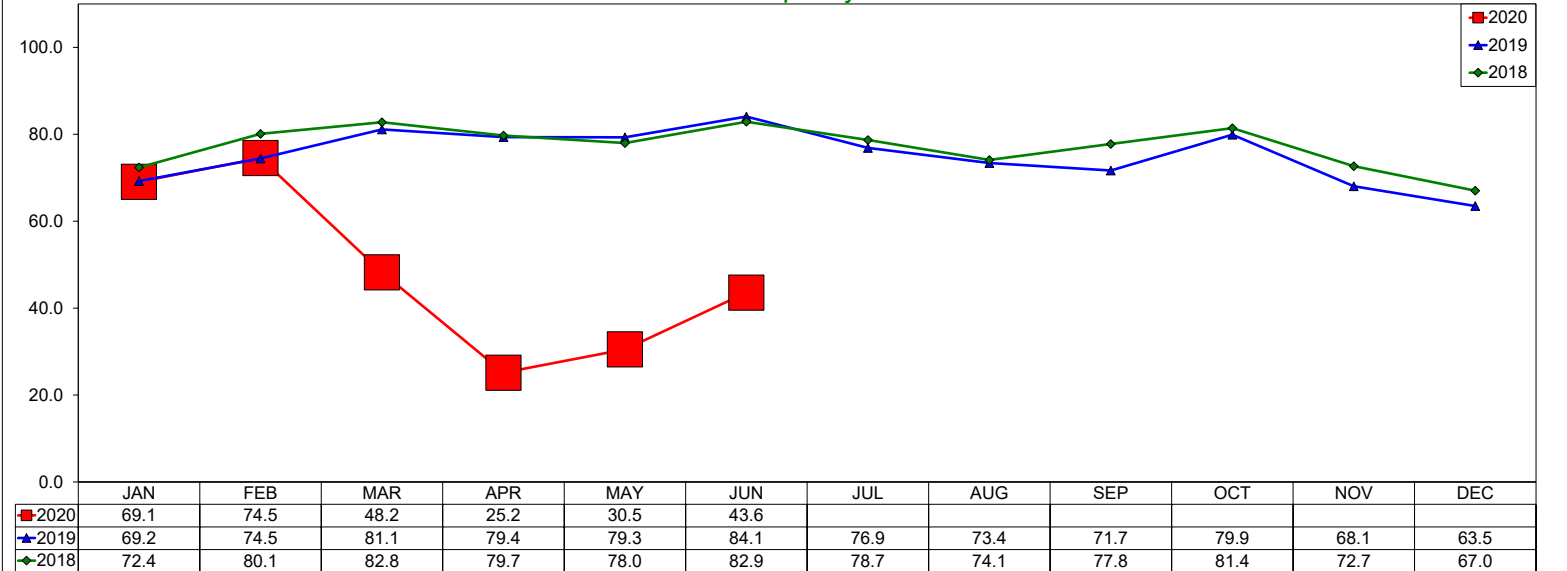
June 2020

Average Daily Rate



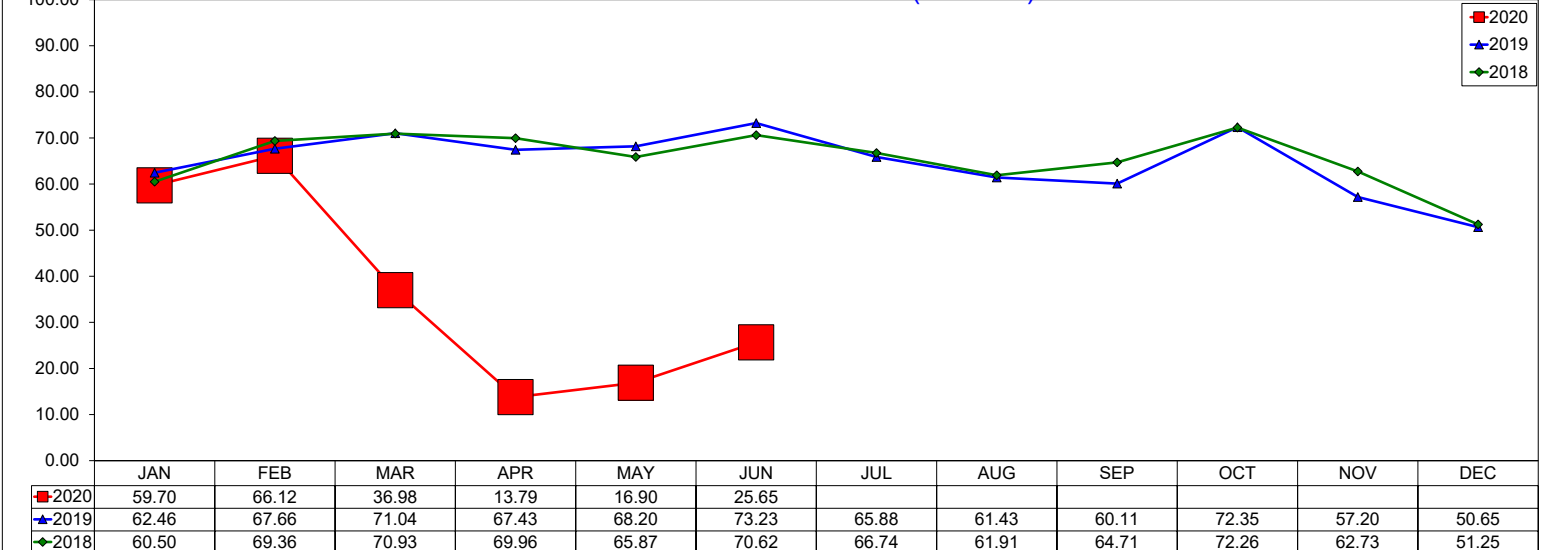
12 month ADR Rolling Average through June 2020 is \$83.35 with a change from last year of -0.7%

Occupancy



12 month Occupancy Rolling Average through June 2020 is 62.58% with a change from last year of -17.0%

Revenue Per Available Room (RevPAR)

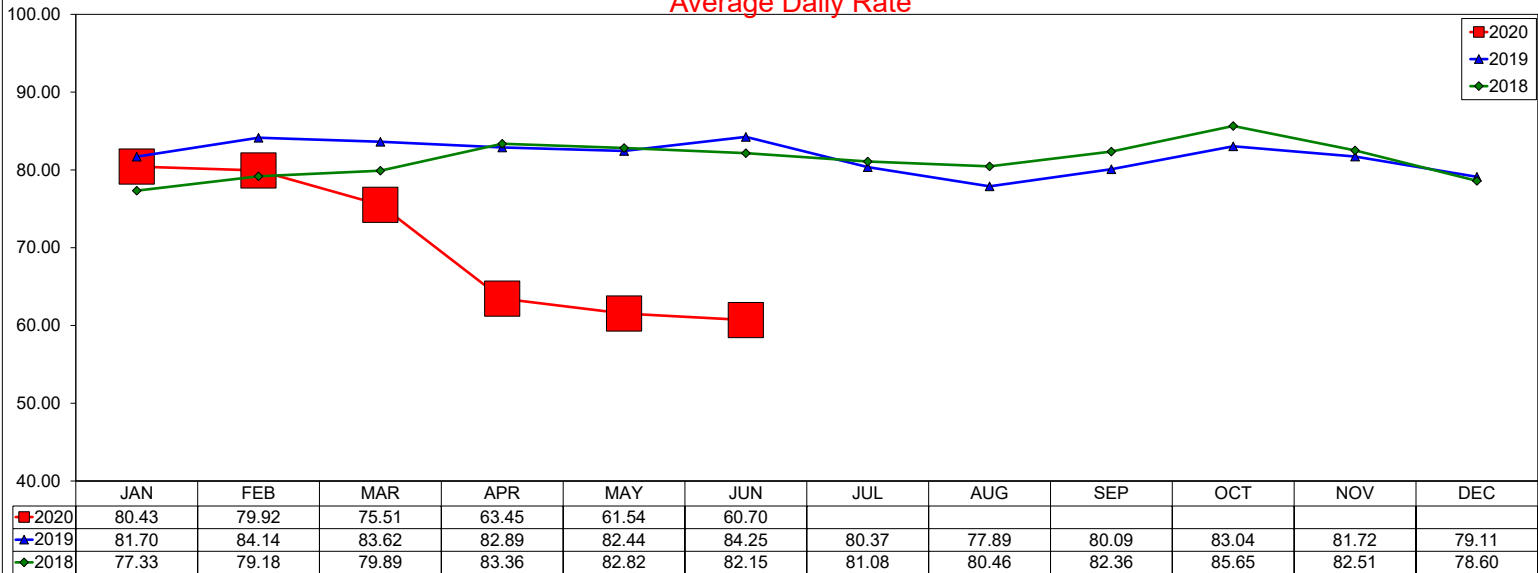


12 month RevPAR Rolling Average through June 2020 is \$52.17 with a change from last year of -17.6%

Three Year Comparison - Limited Service - DFW South

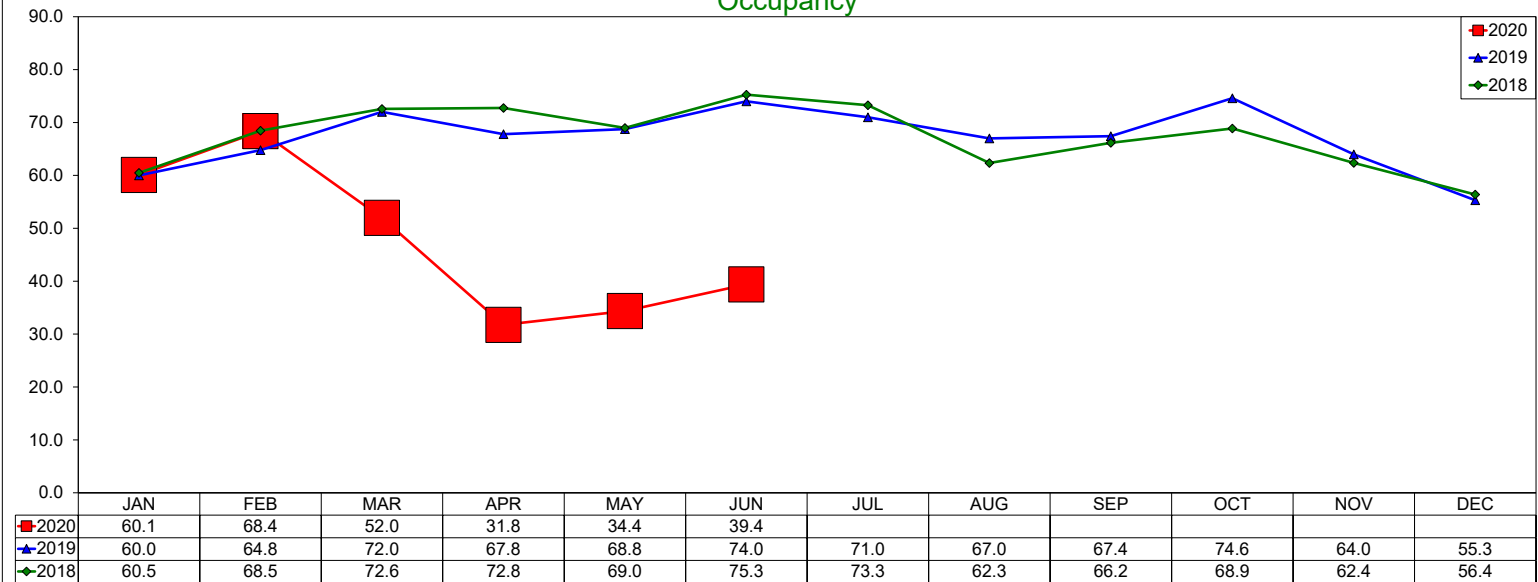
June 2020

Average Daily Rate



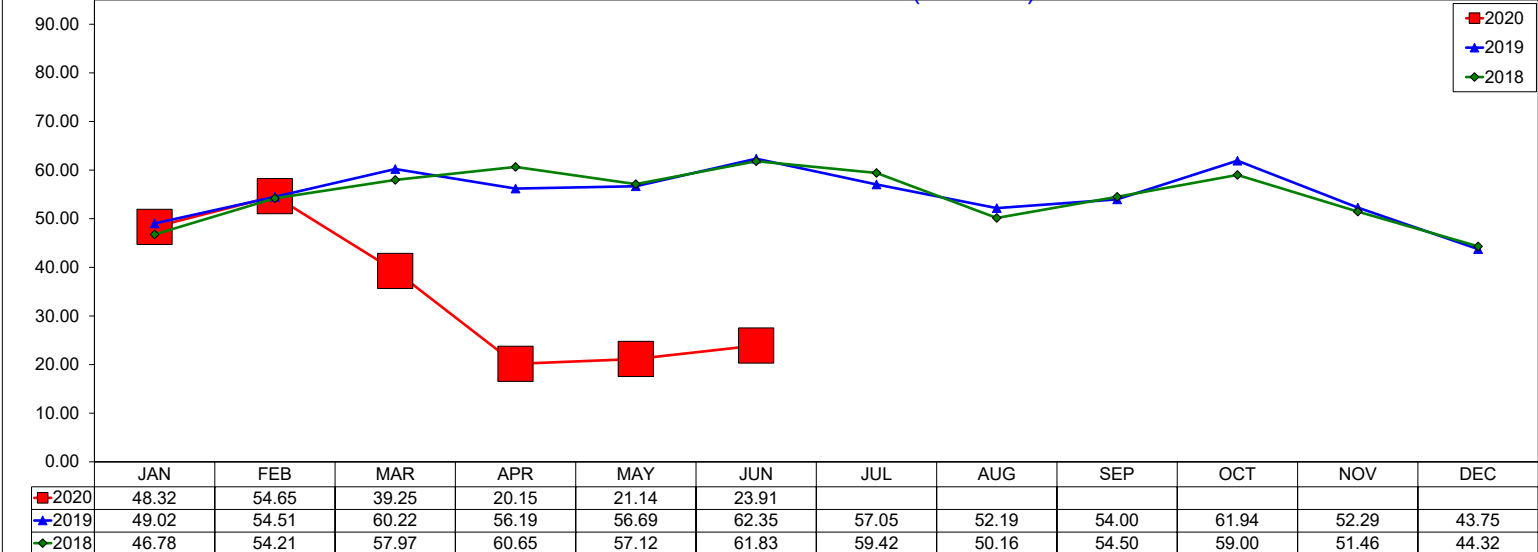
12 month ADR Rolling Average through June 2020 is \$79.07 with a change from last year of -4.2%

Occupancy



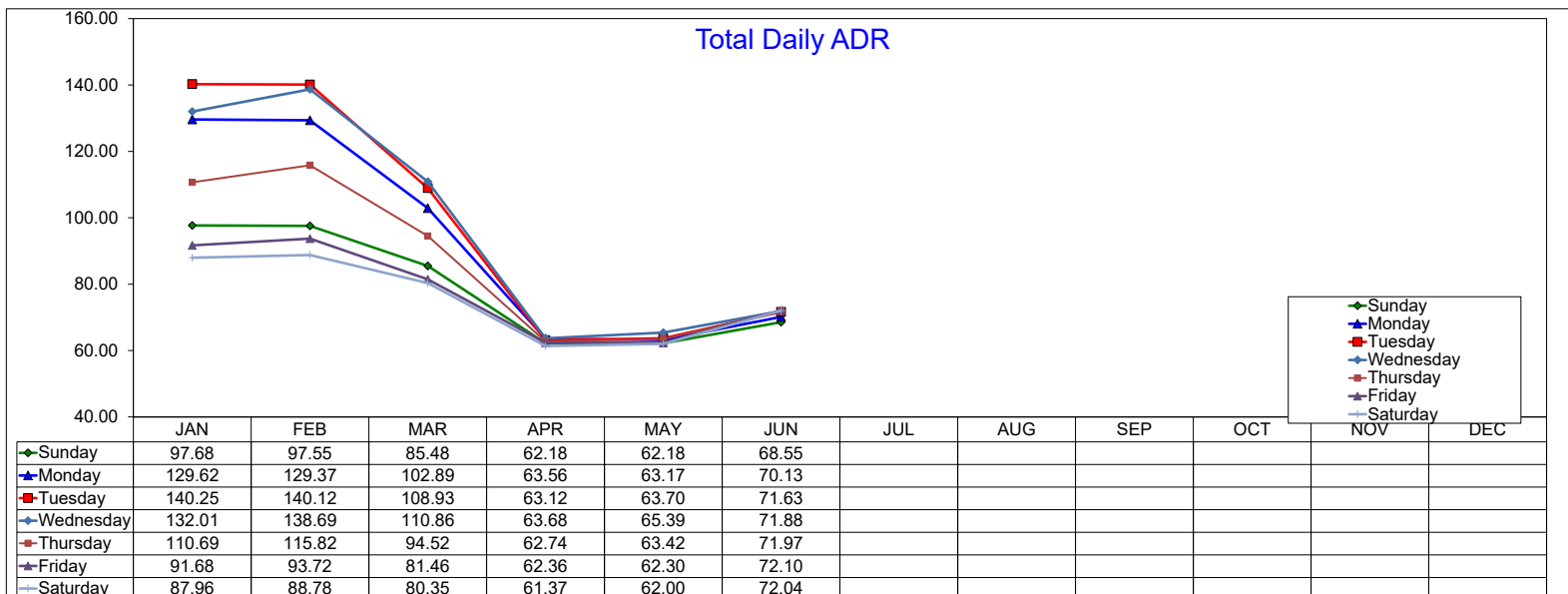
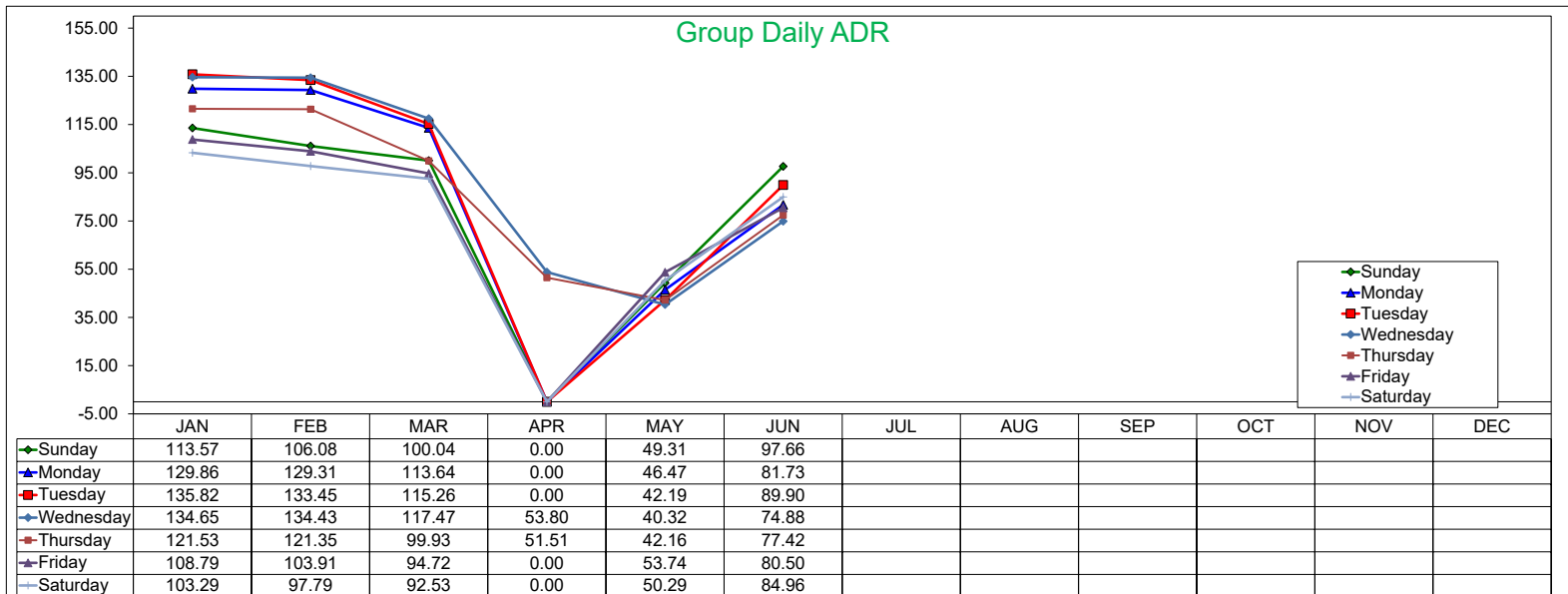
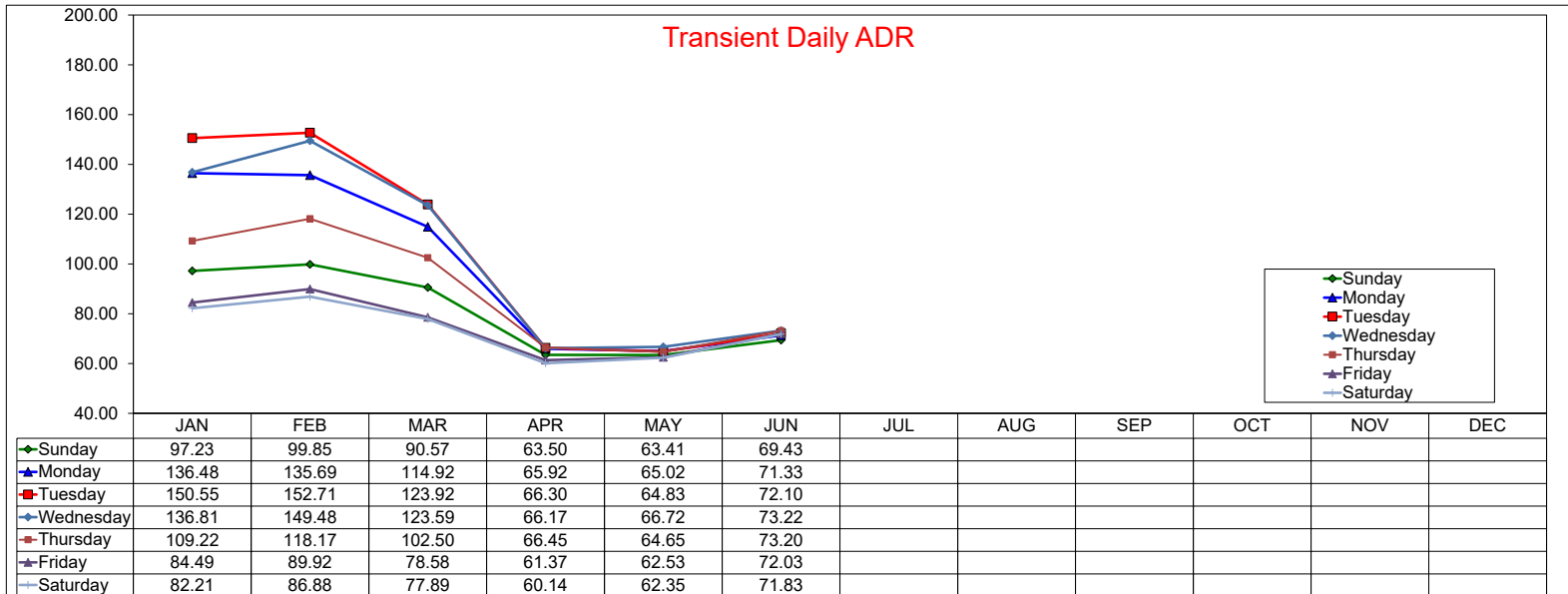
12 month Occupancy Rolling Average through June 2020 is 59.15% with a change from last year of -7.4%

Revenue Per Available Room (RevPAR)

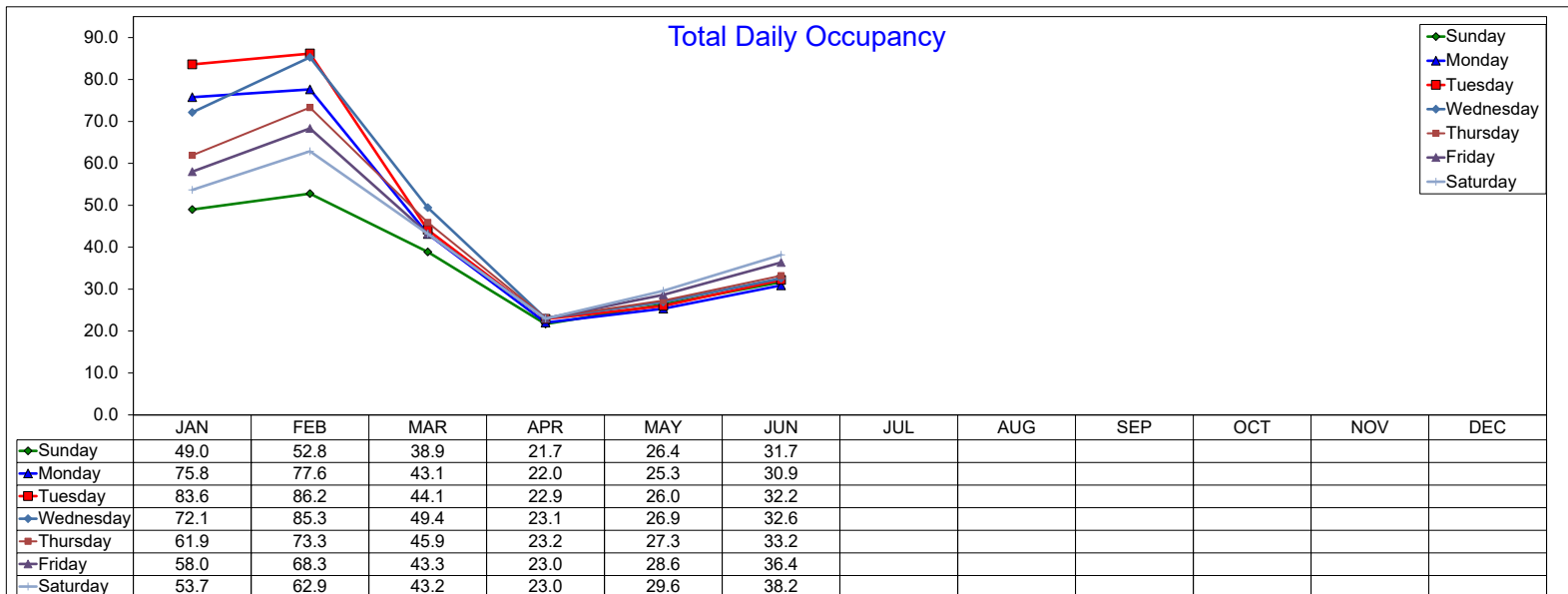
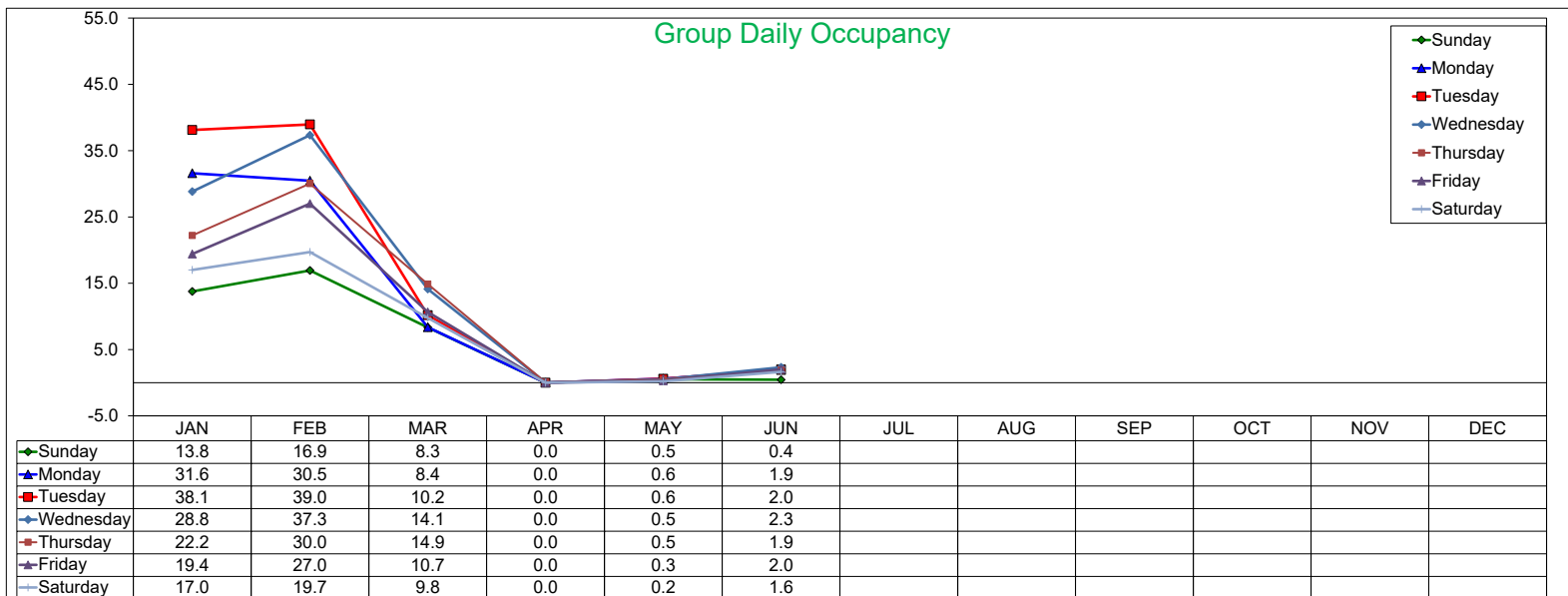
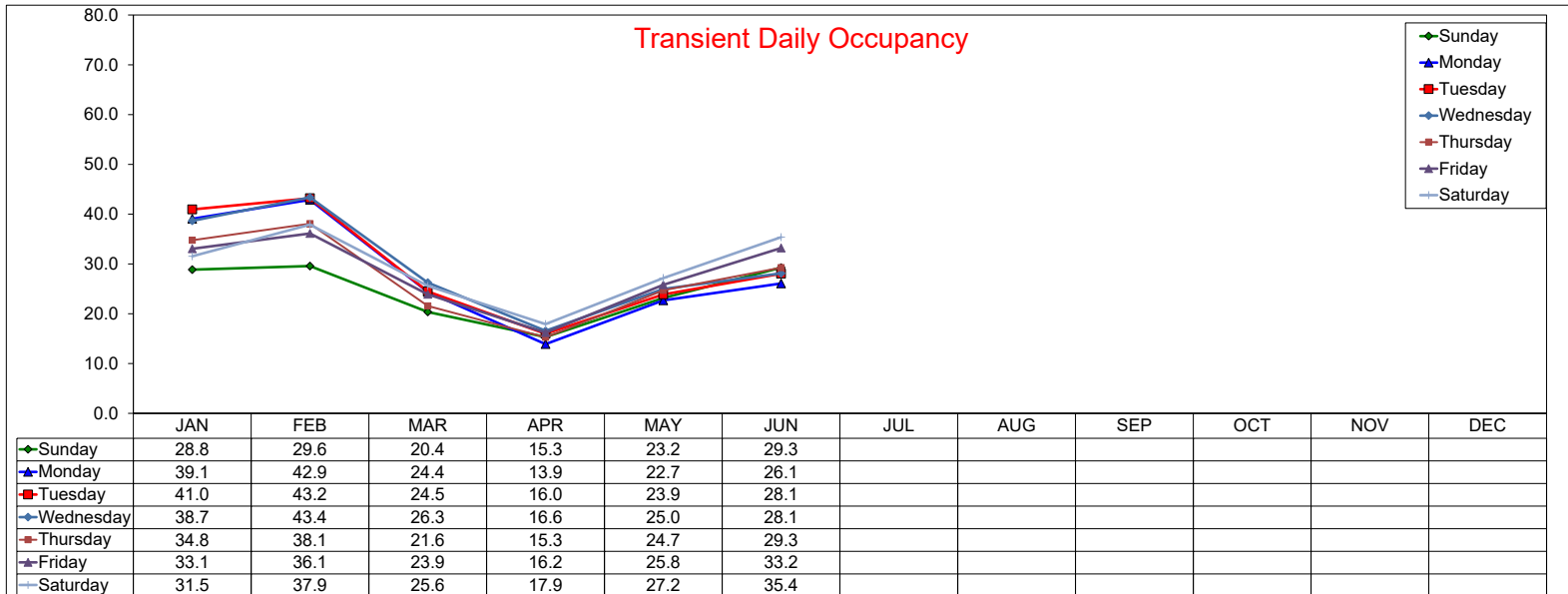


12 month RevPAR Rolling Average through June 2020 is \$46.77 with a change from last year of -11.3%

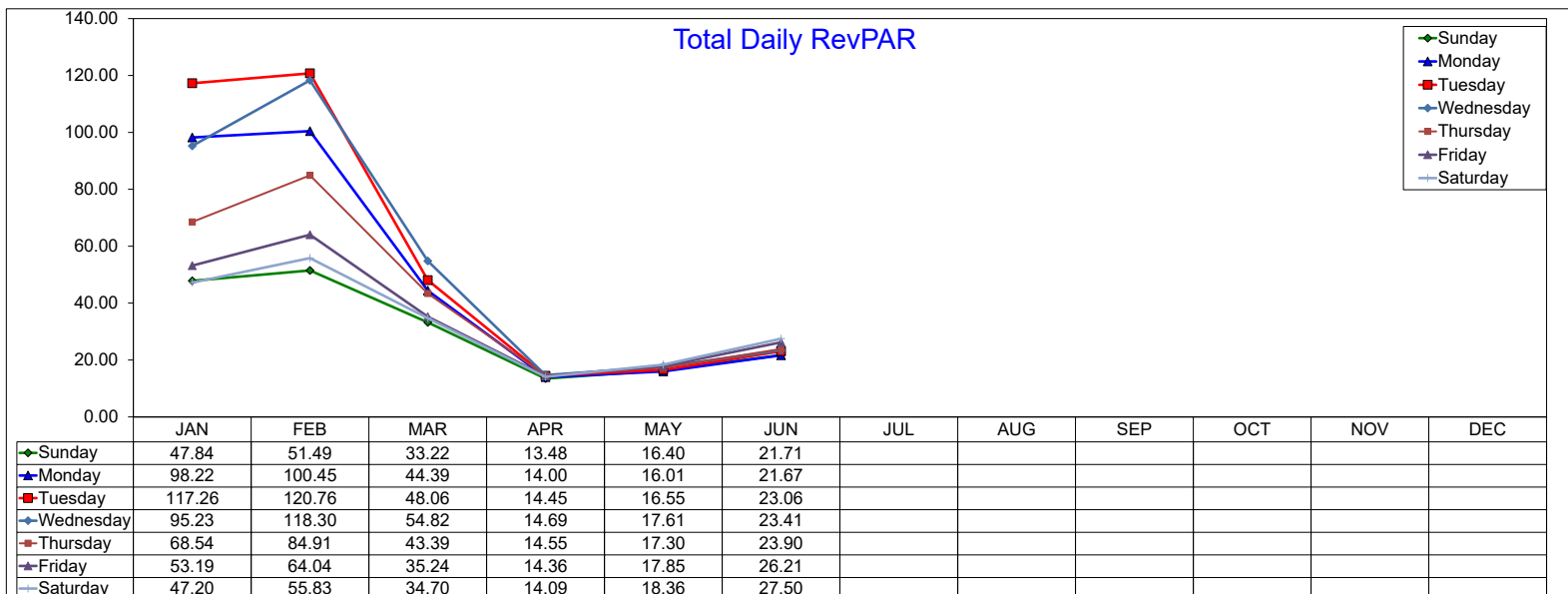
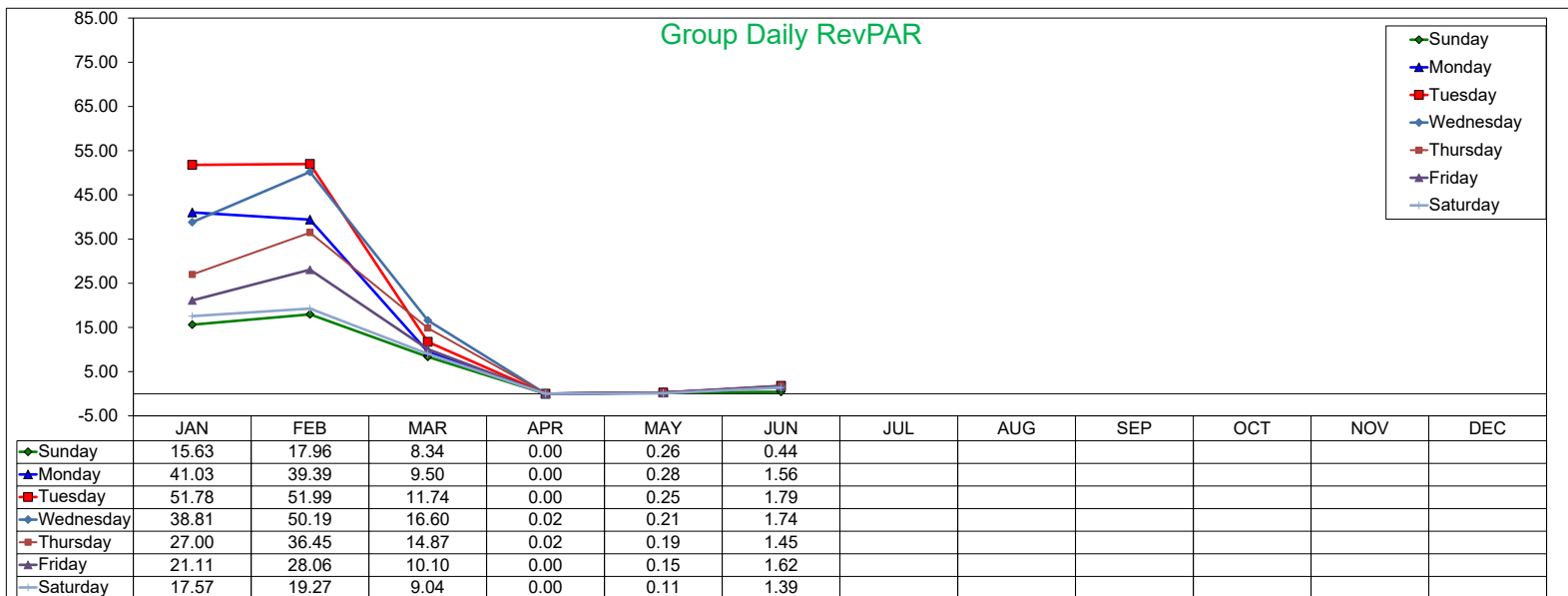
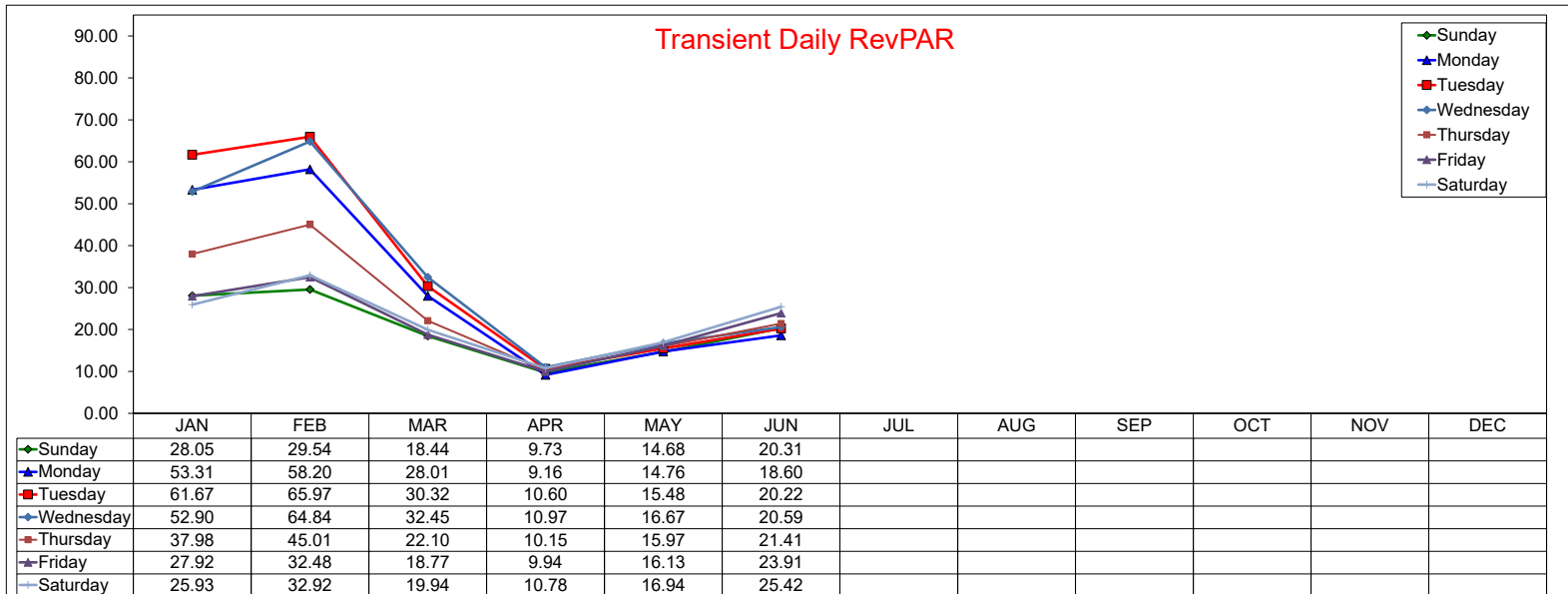
Daily ADR by Month 2020



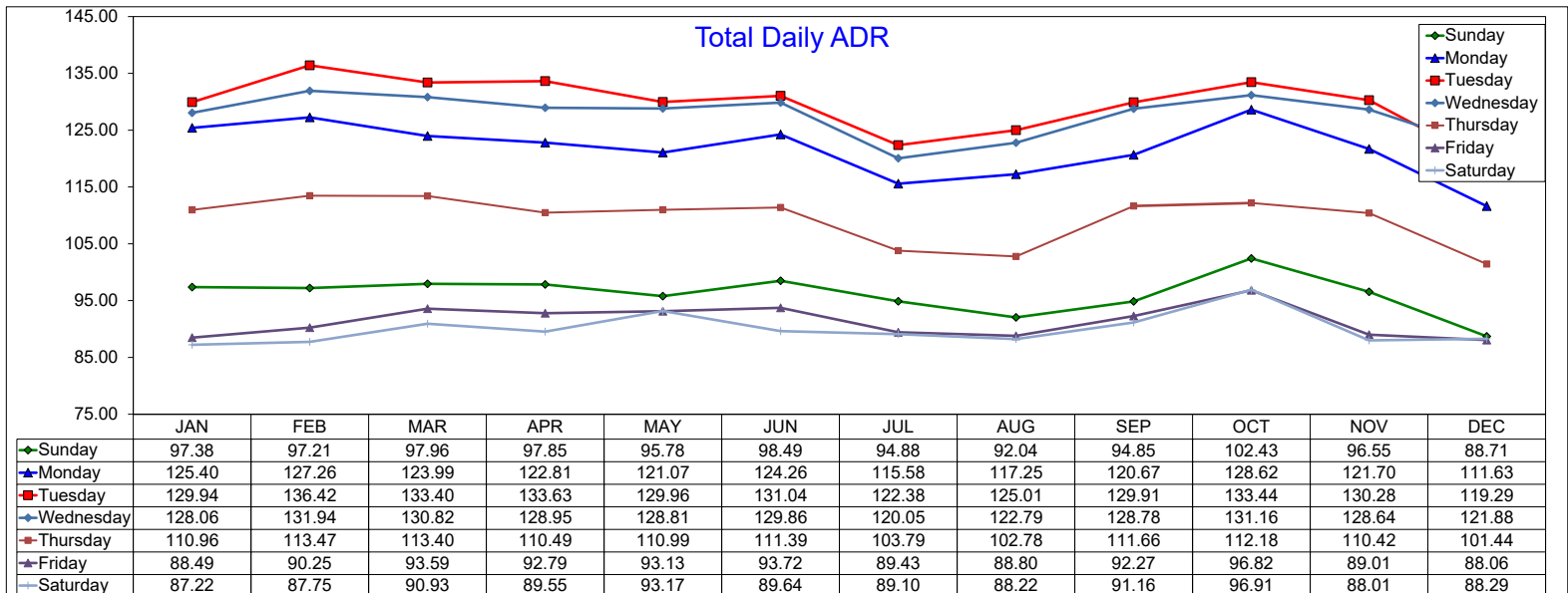
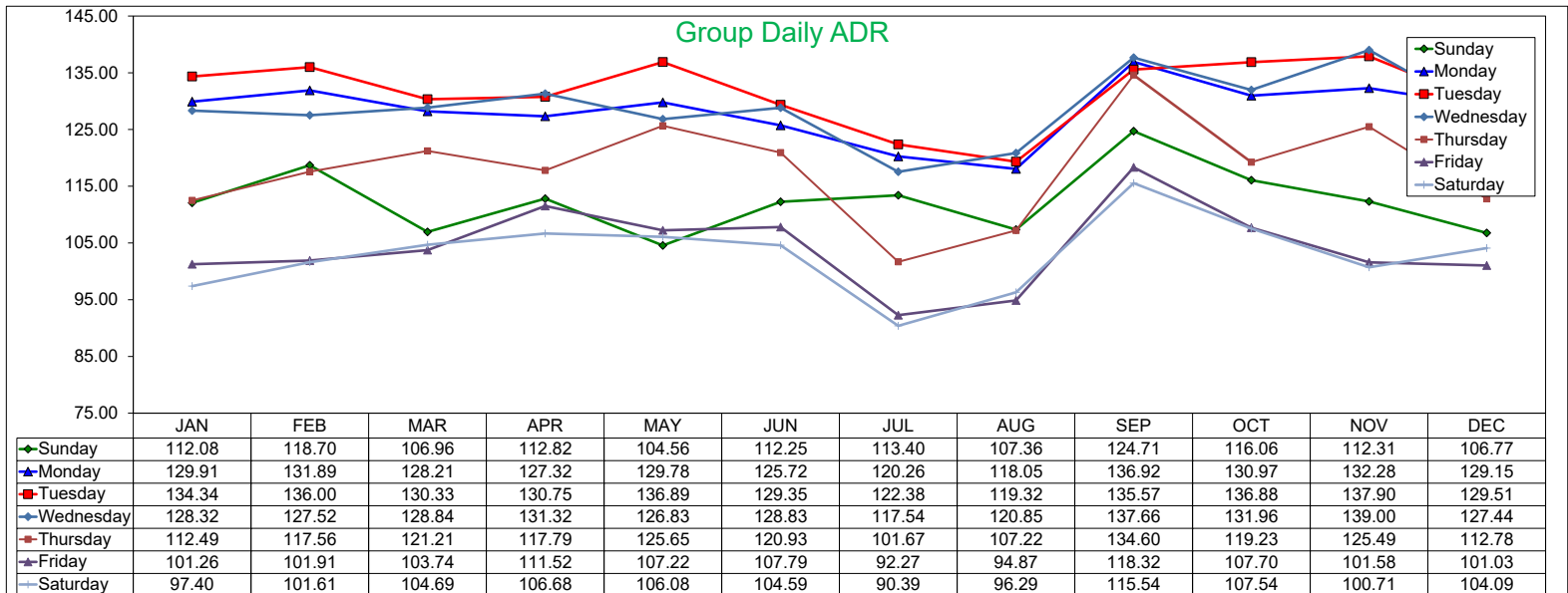
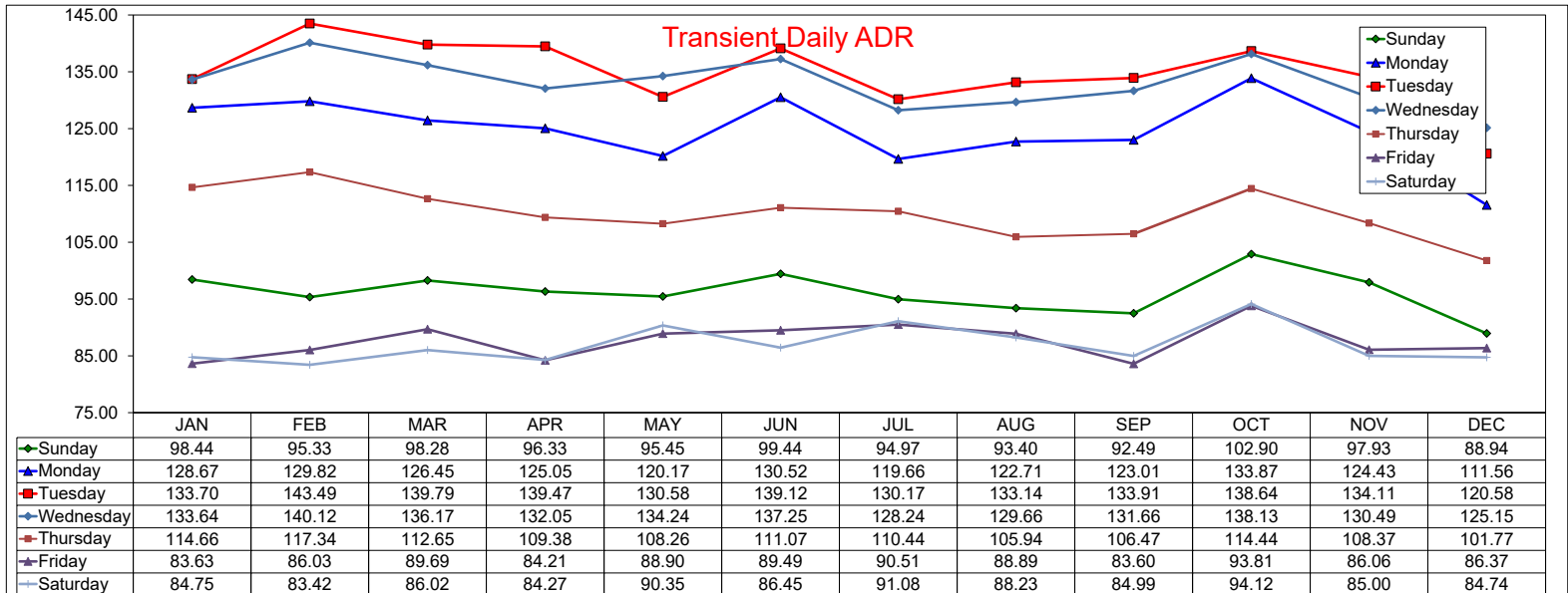
Daily Occupancy by Month 2020



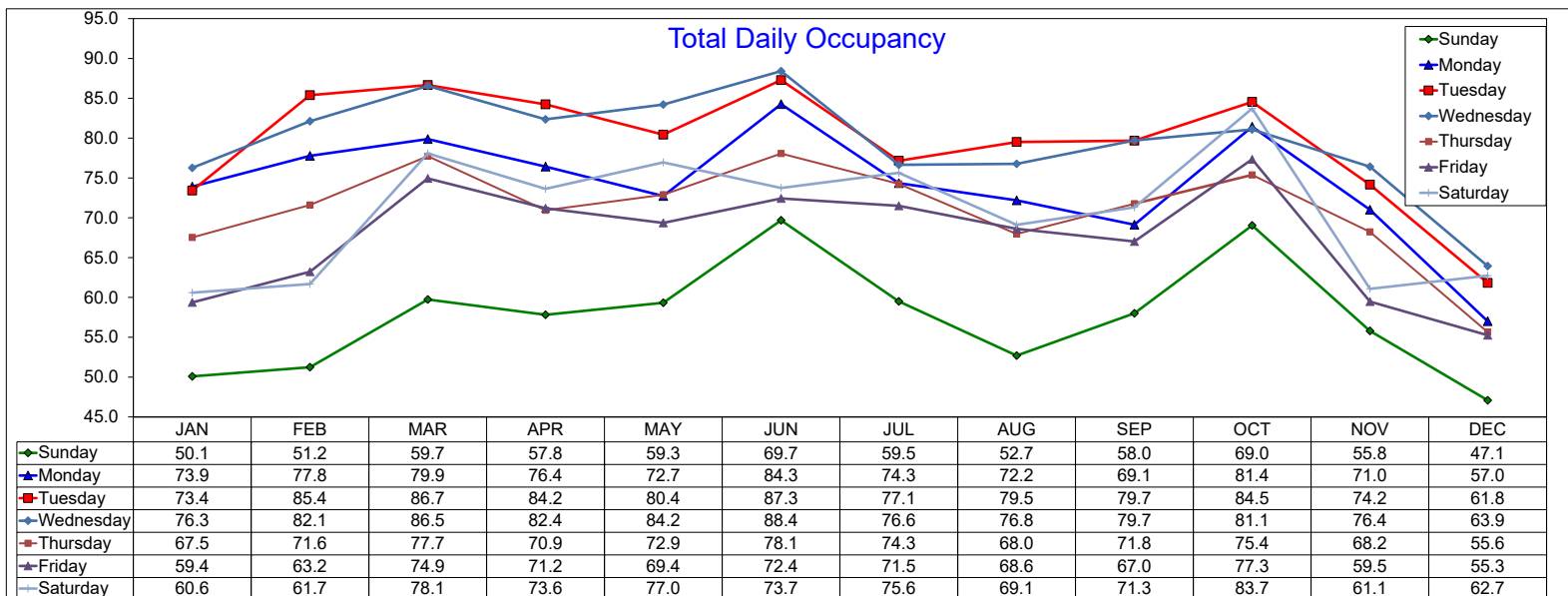
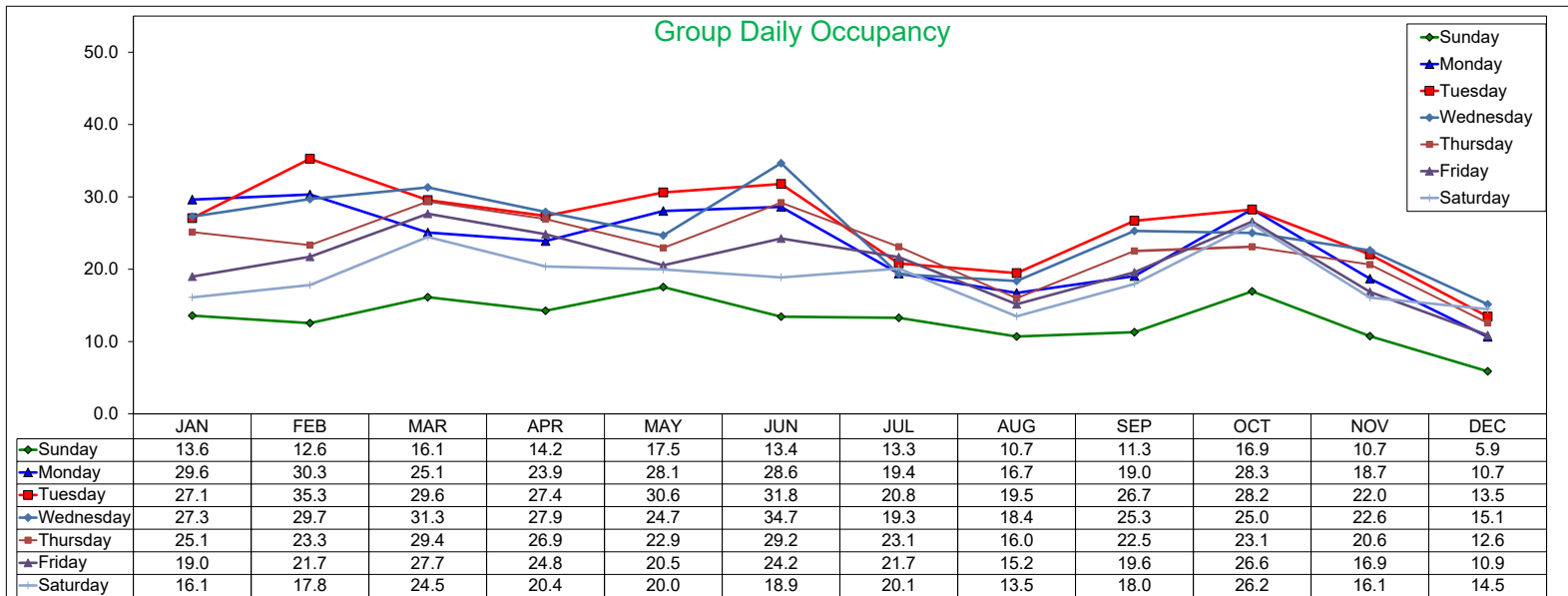
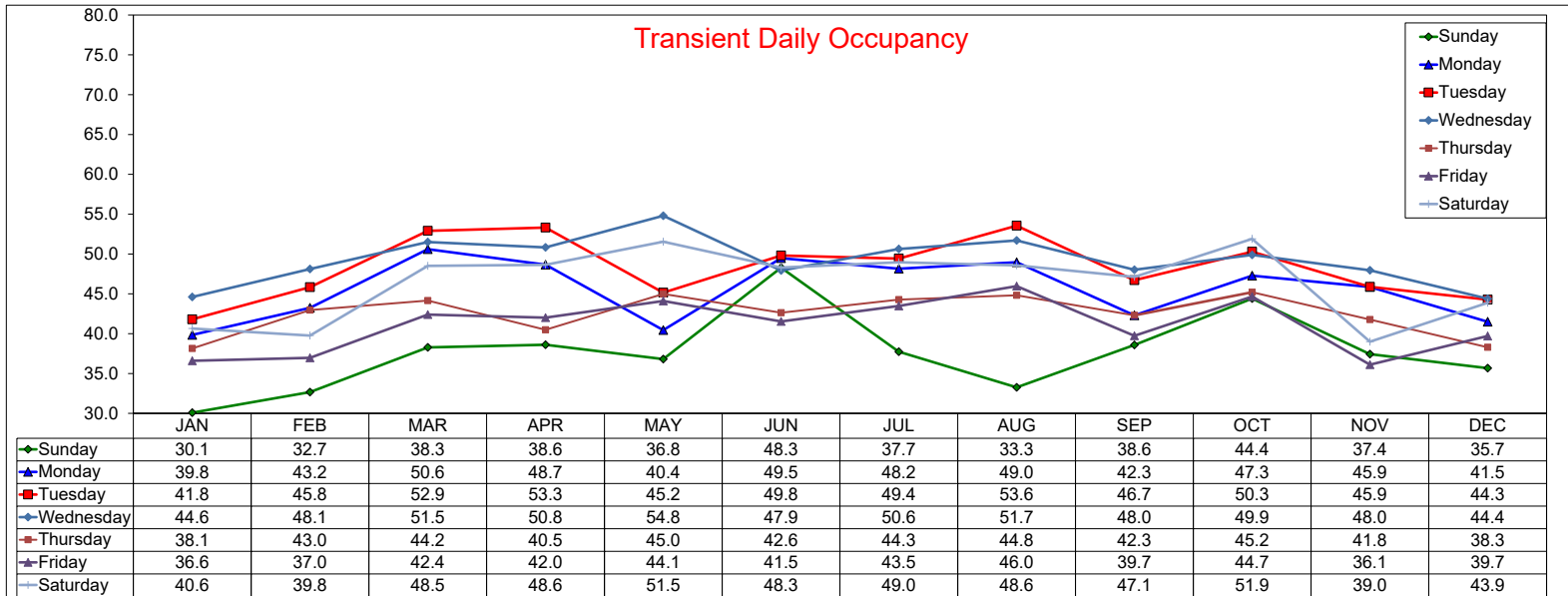
Daily RevPAR by Month 2020



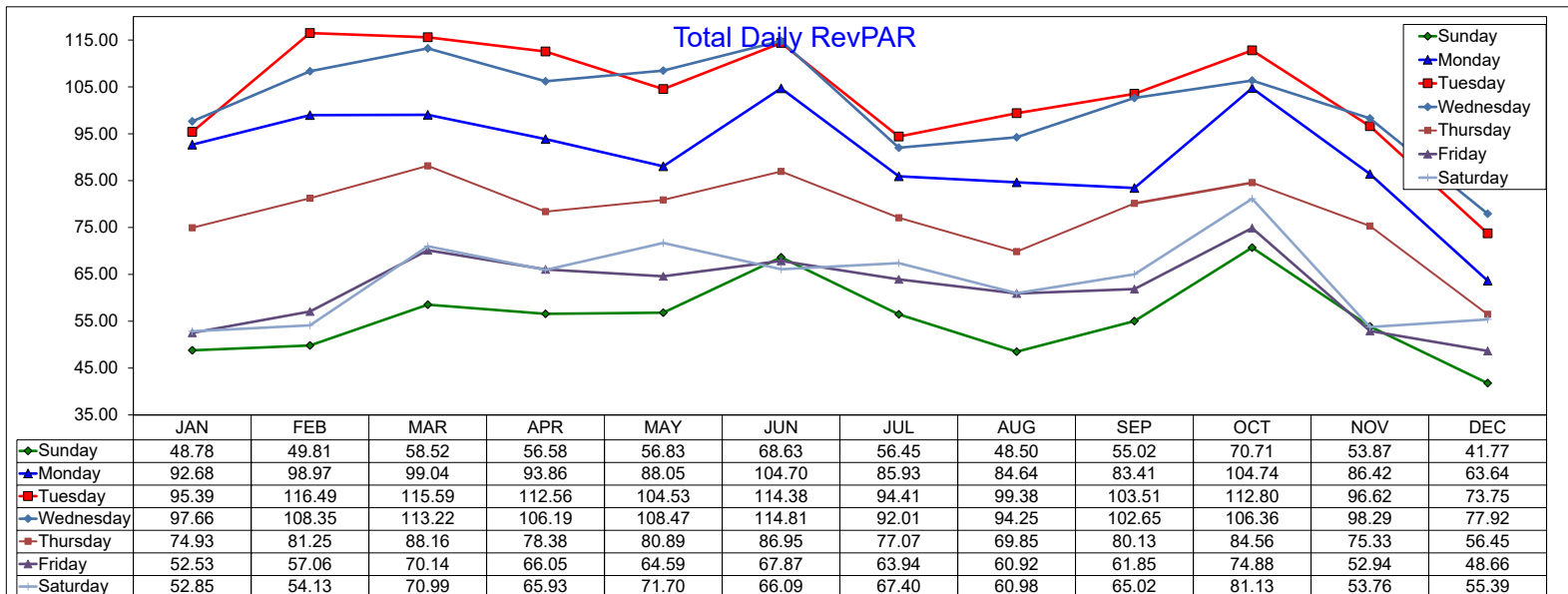
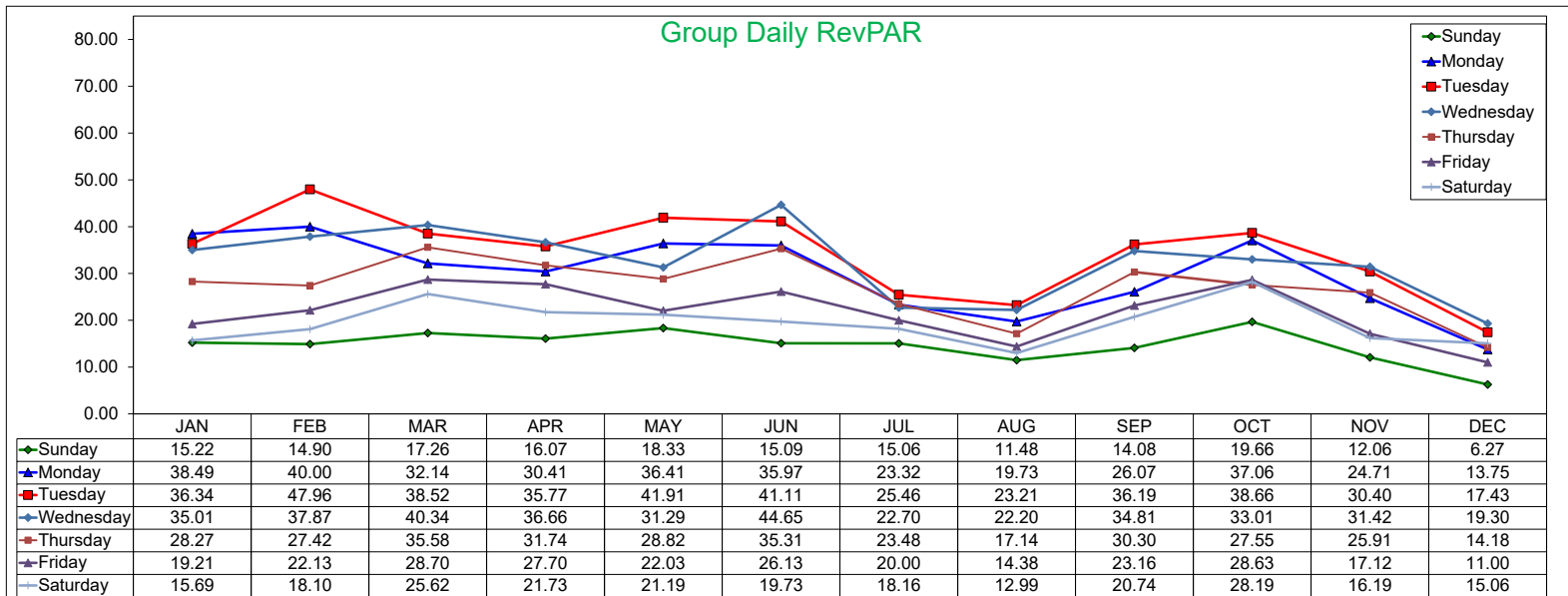
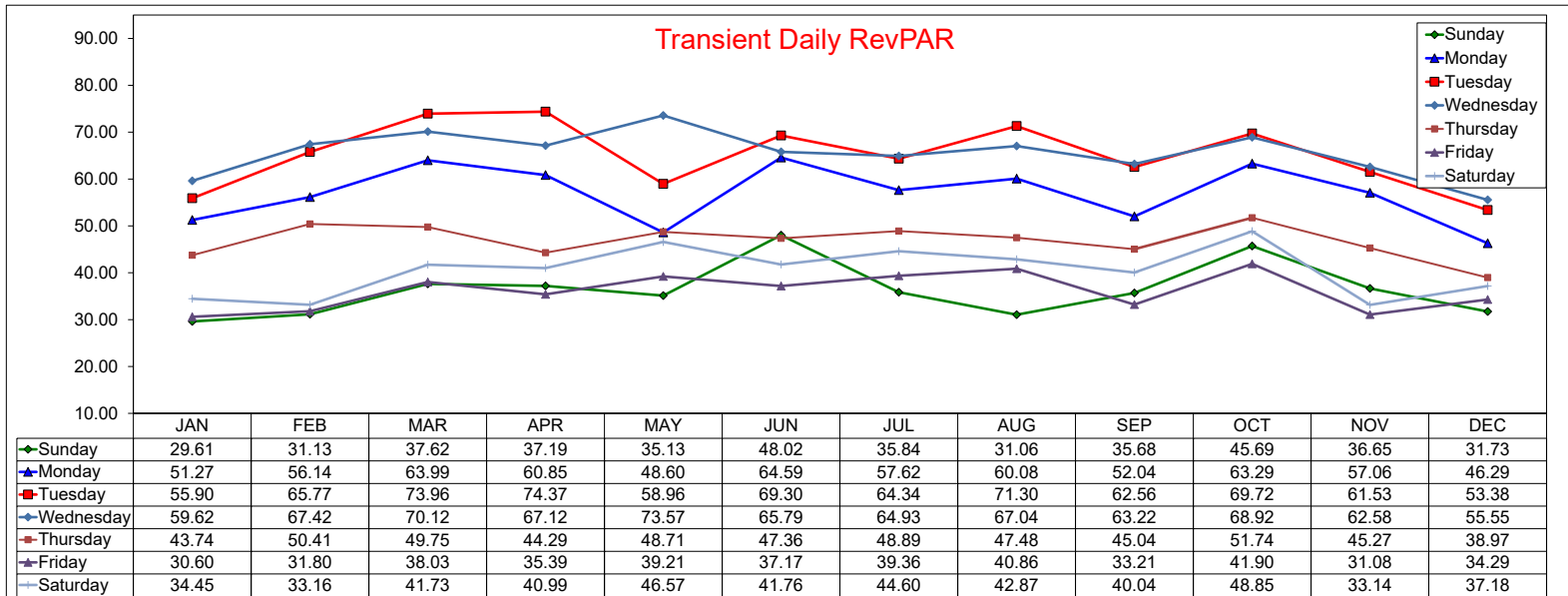
Daily ADR by Month 2019



Daily Occupancy by Month 2019

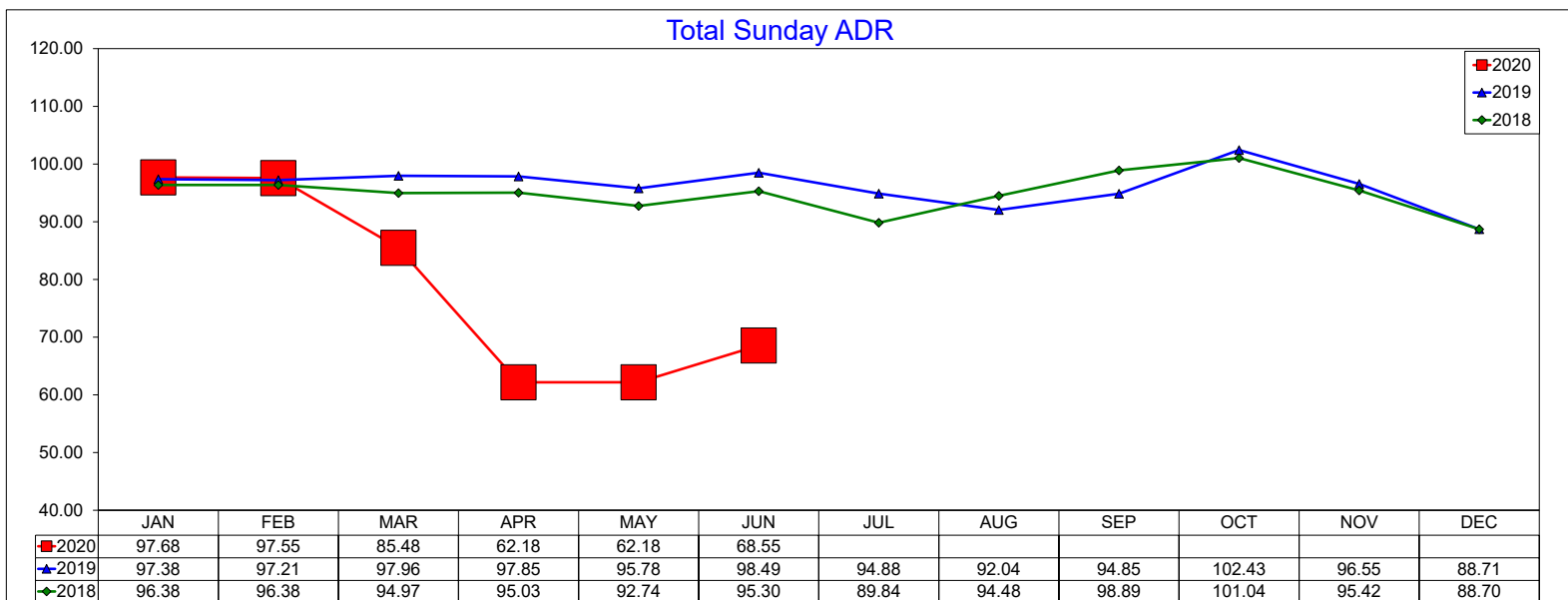
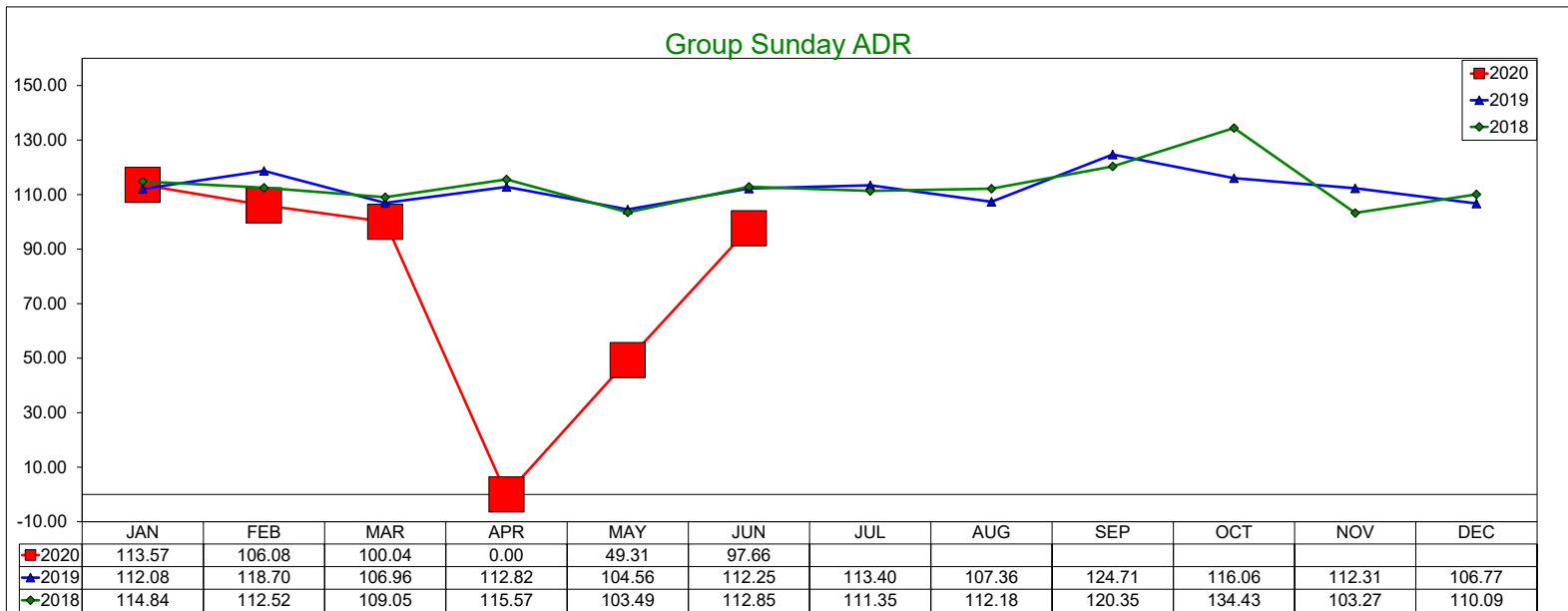
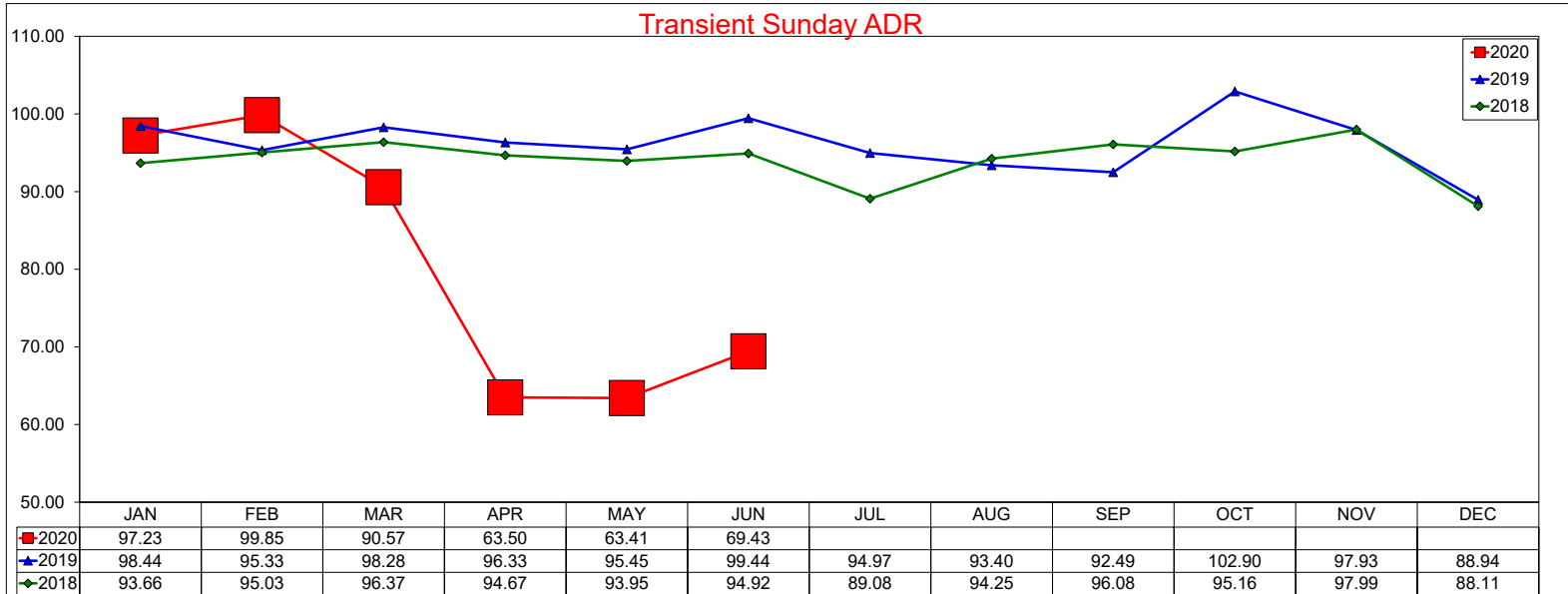


Daily RevPAR by Month 2019



Three Year Comparison - Sunday - ADR

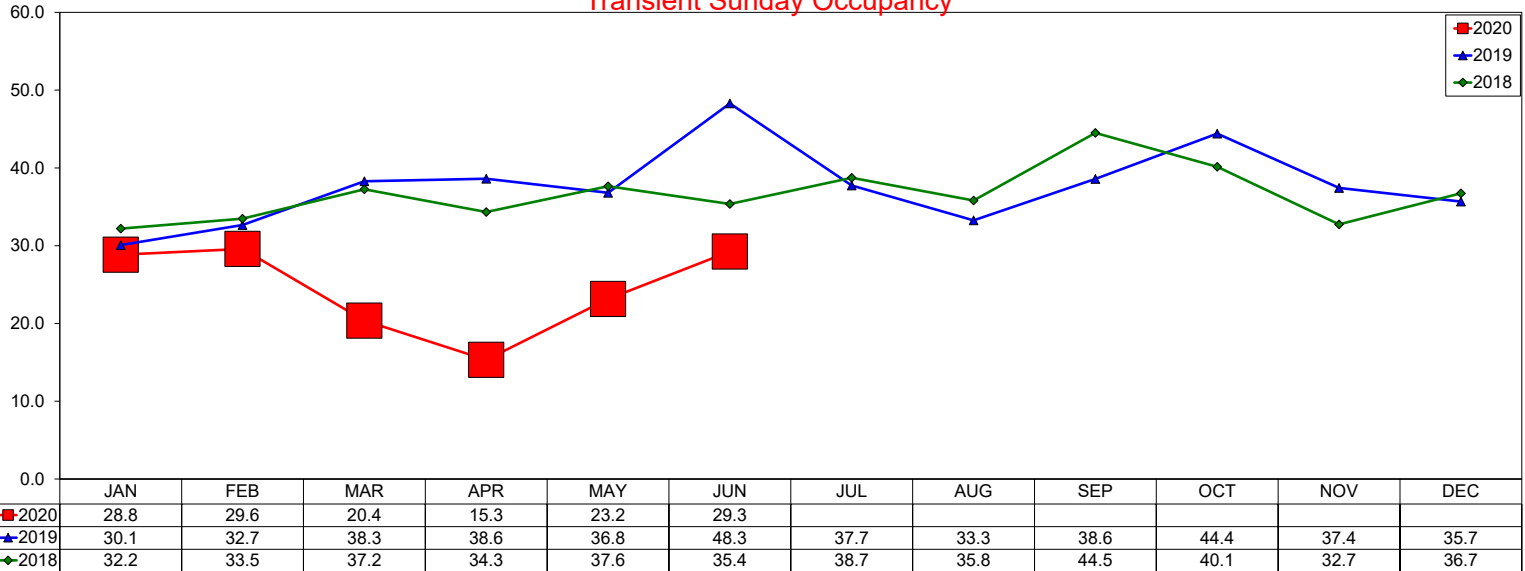
June 2020



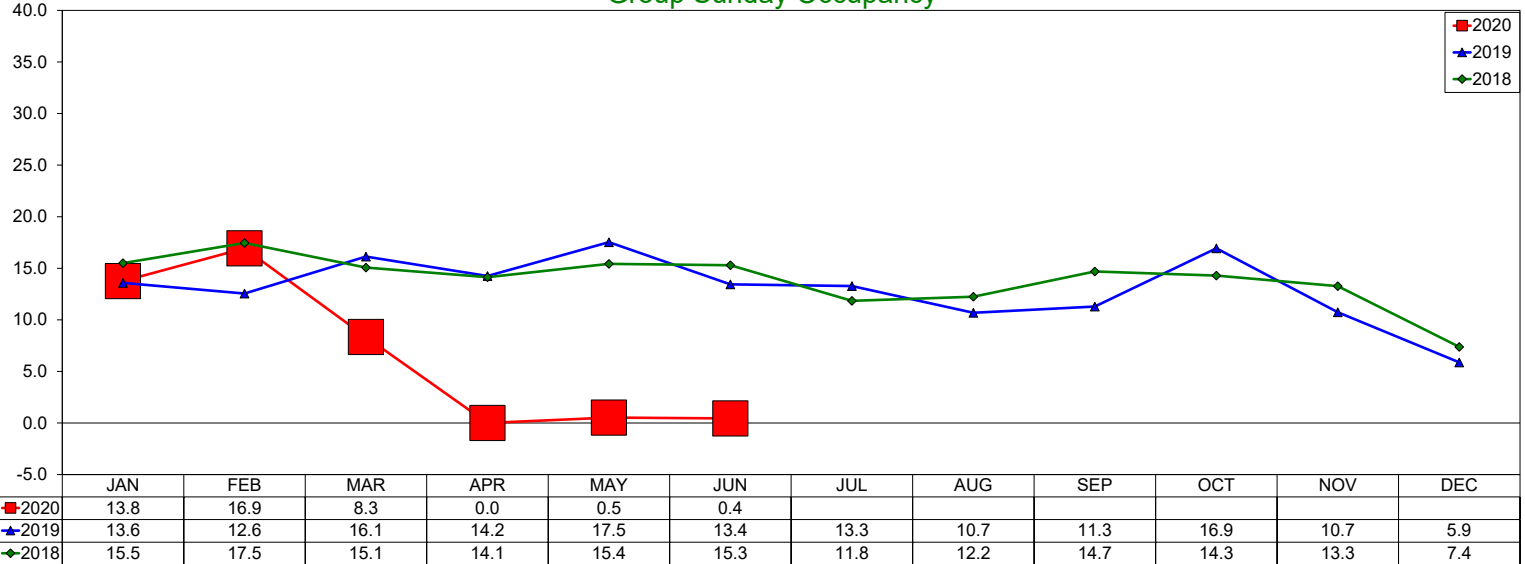
Three Year Comparison - Sunday - Occupancy

June 2020

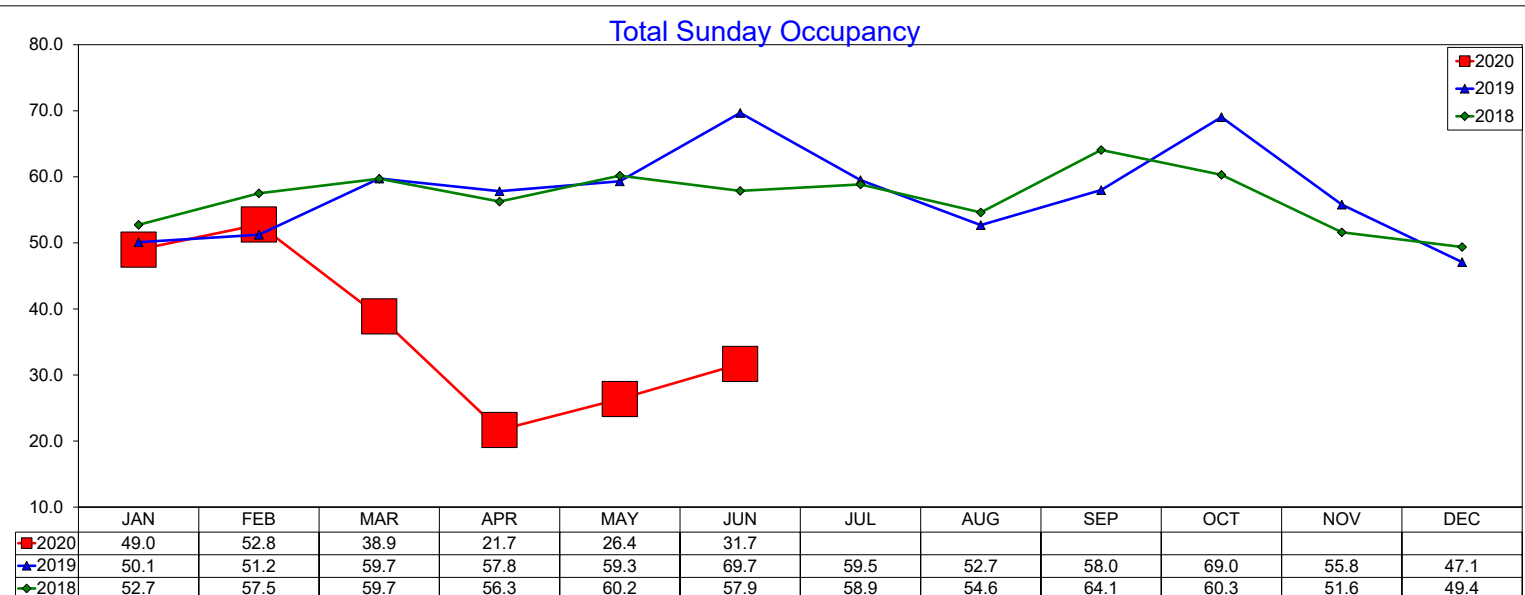
Transient Sunday Occupancy



Group Sunday Occupancy



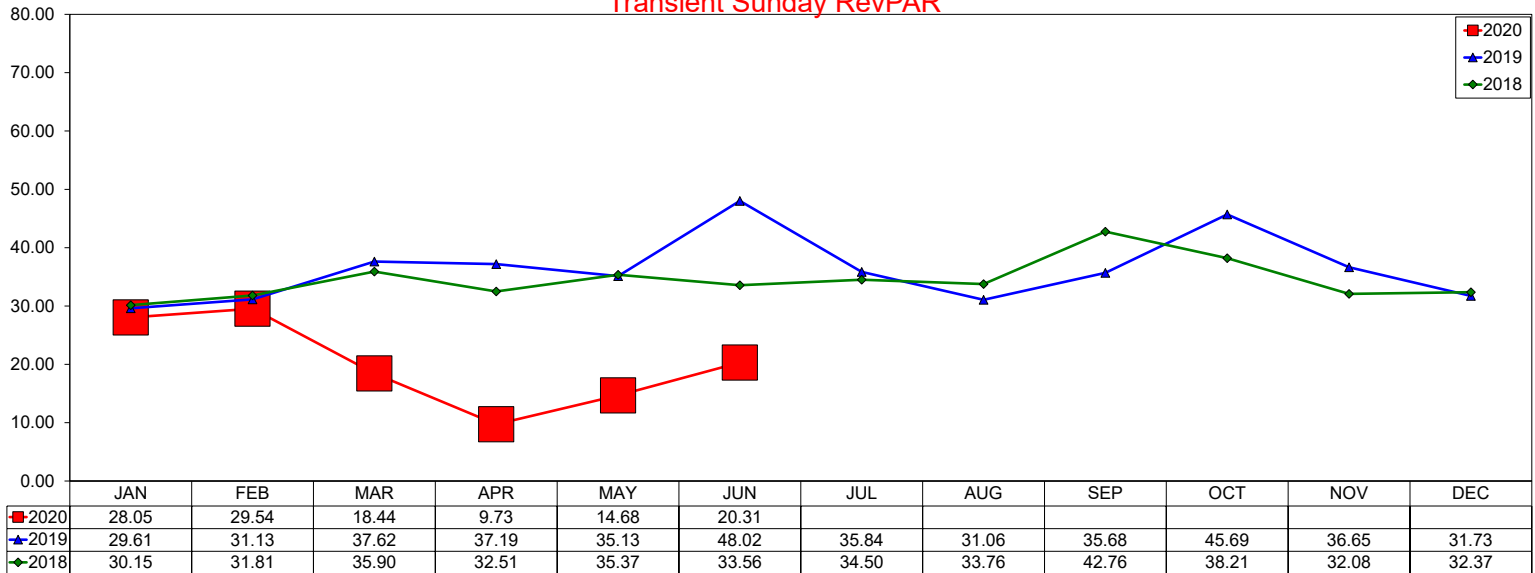
Total Sunday Occupancy



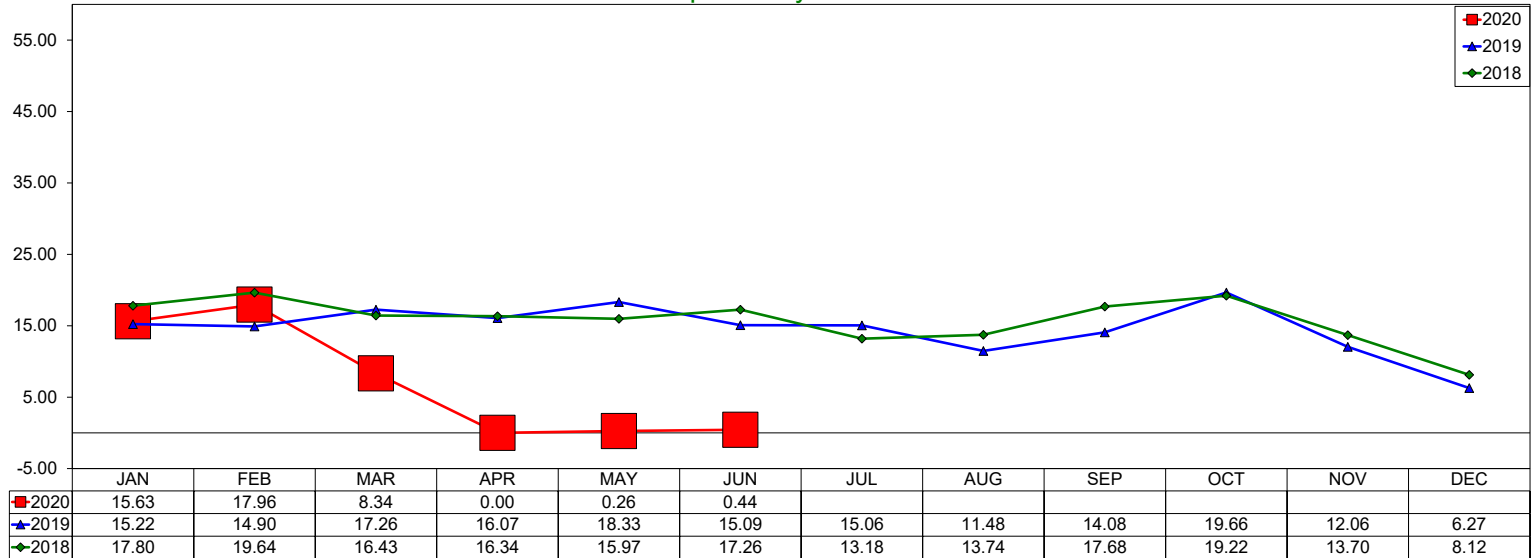
Three Year Comparison - Sunday - RevPAR

June 2020

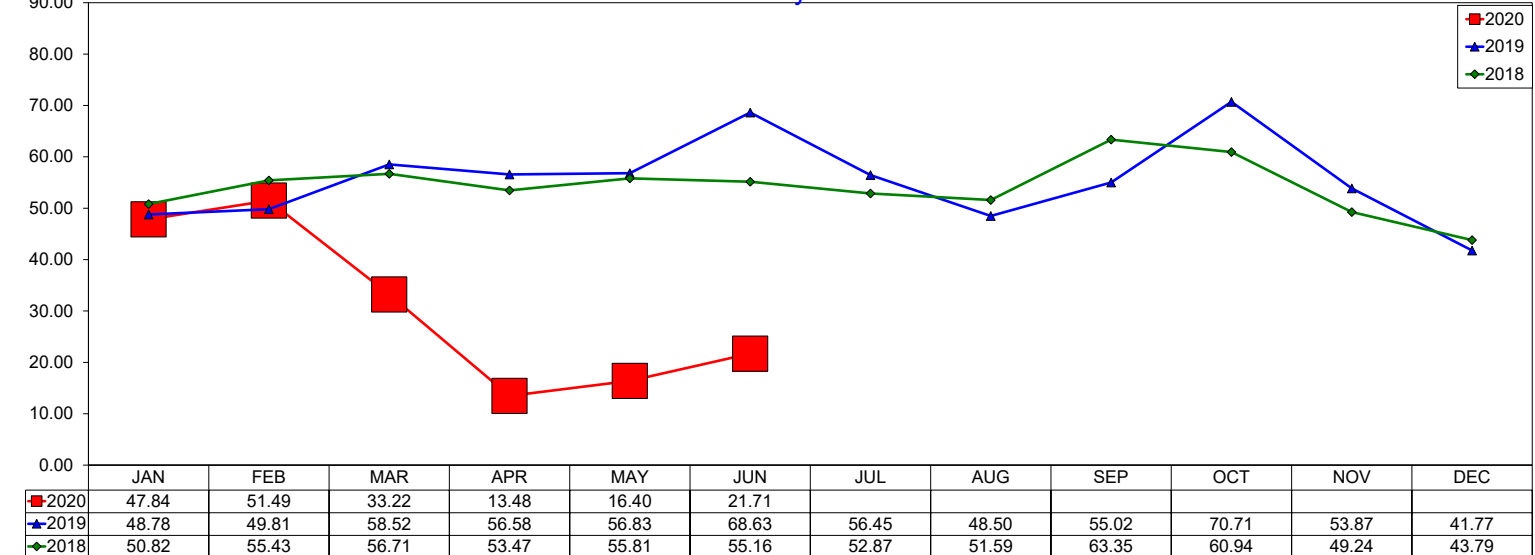
Transient Sunday RevPAR



Group Sunday RevPAR

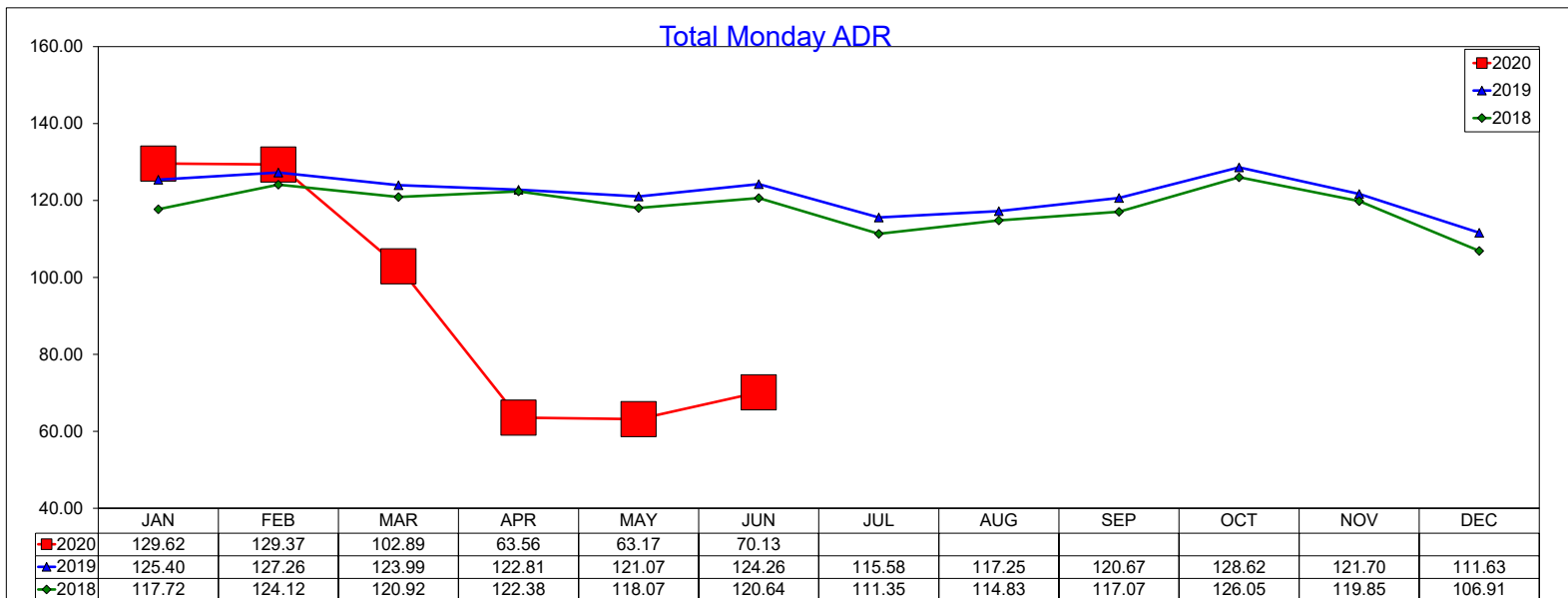
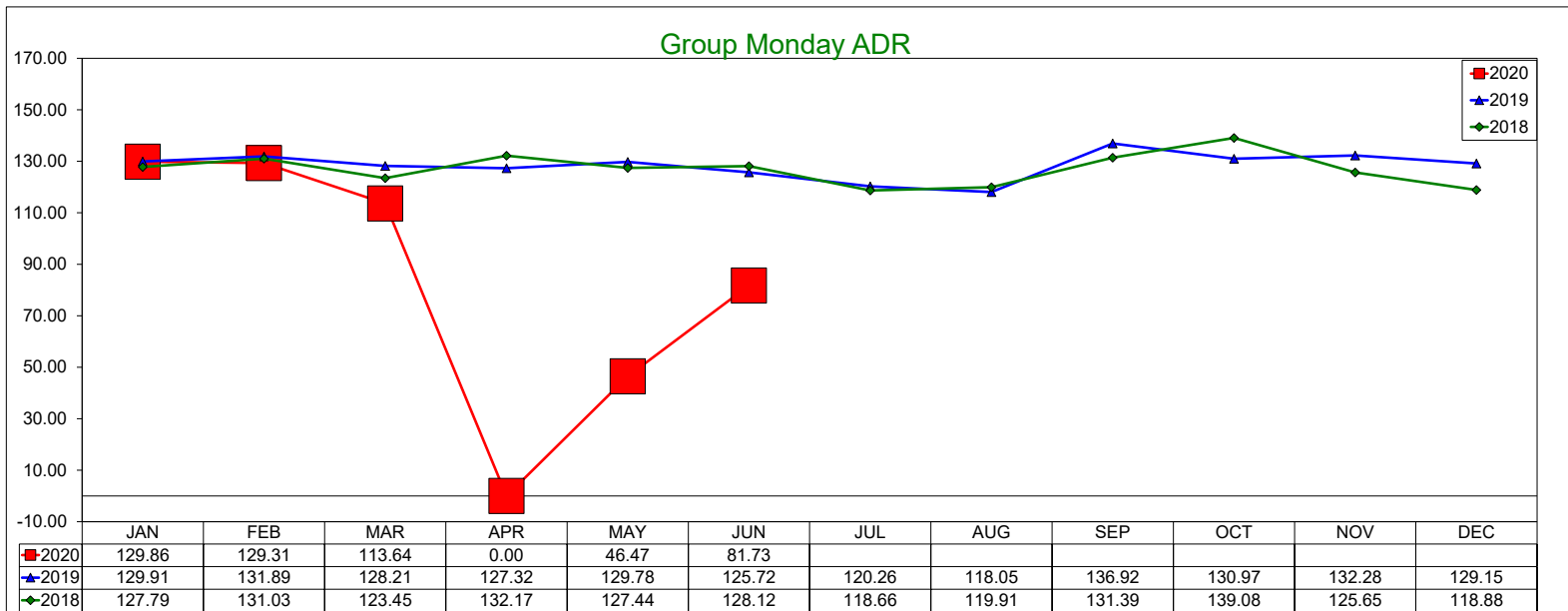
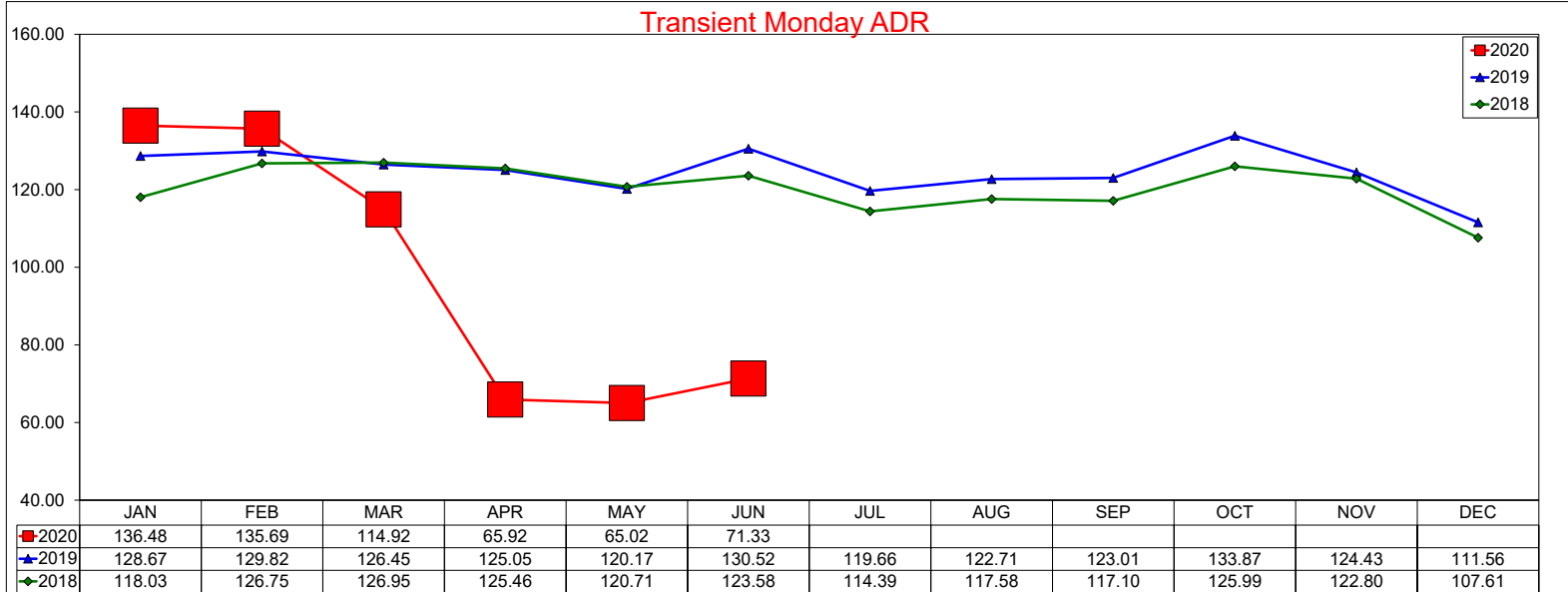


Total Sunday RevPAR



Three Year Comparison - Monday - ADR

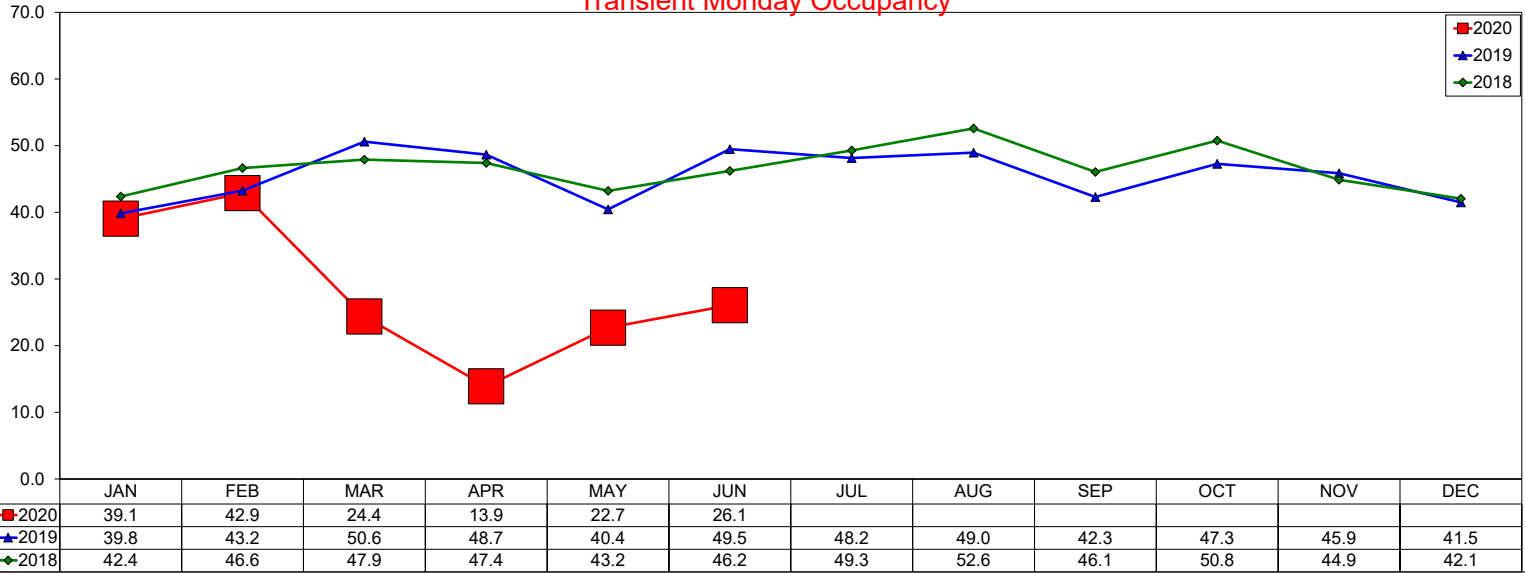
June 2020



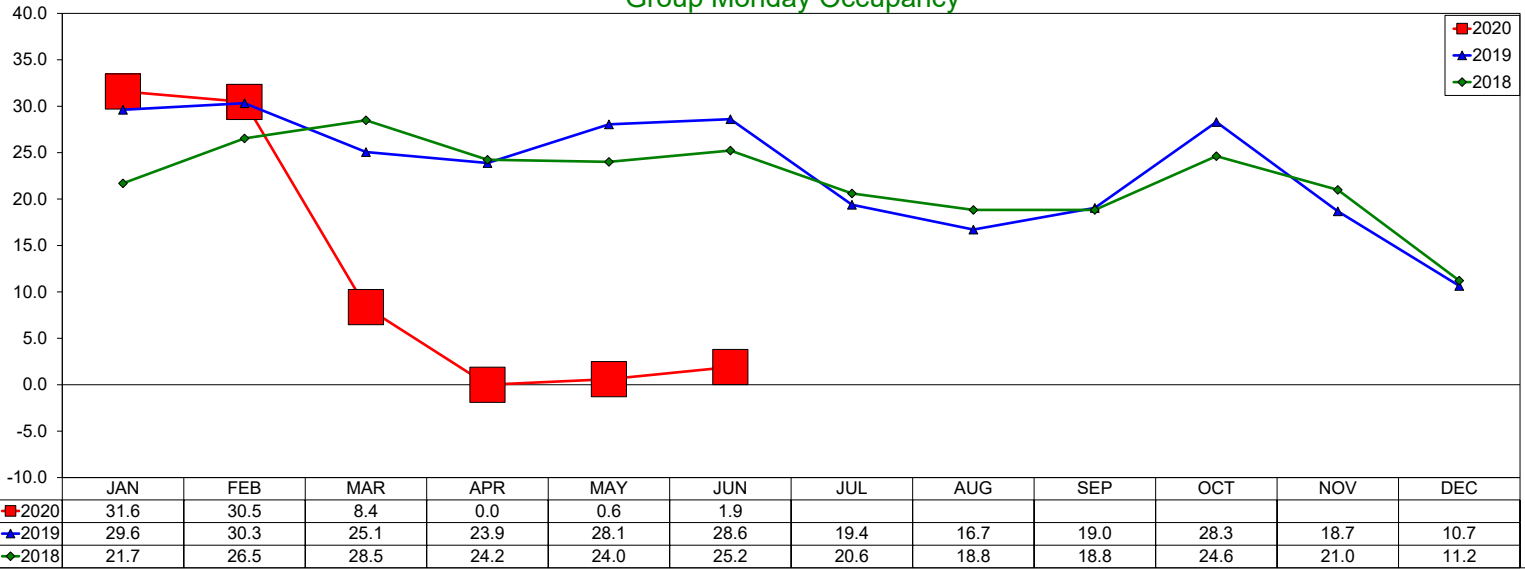
Three Year Comparison - Monday - Occupancy

June 2020

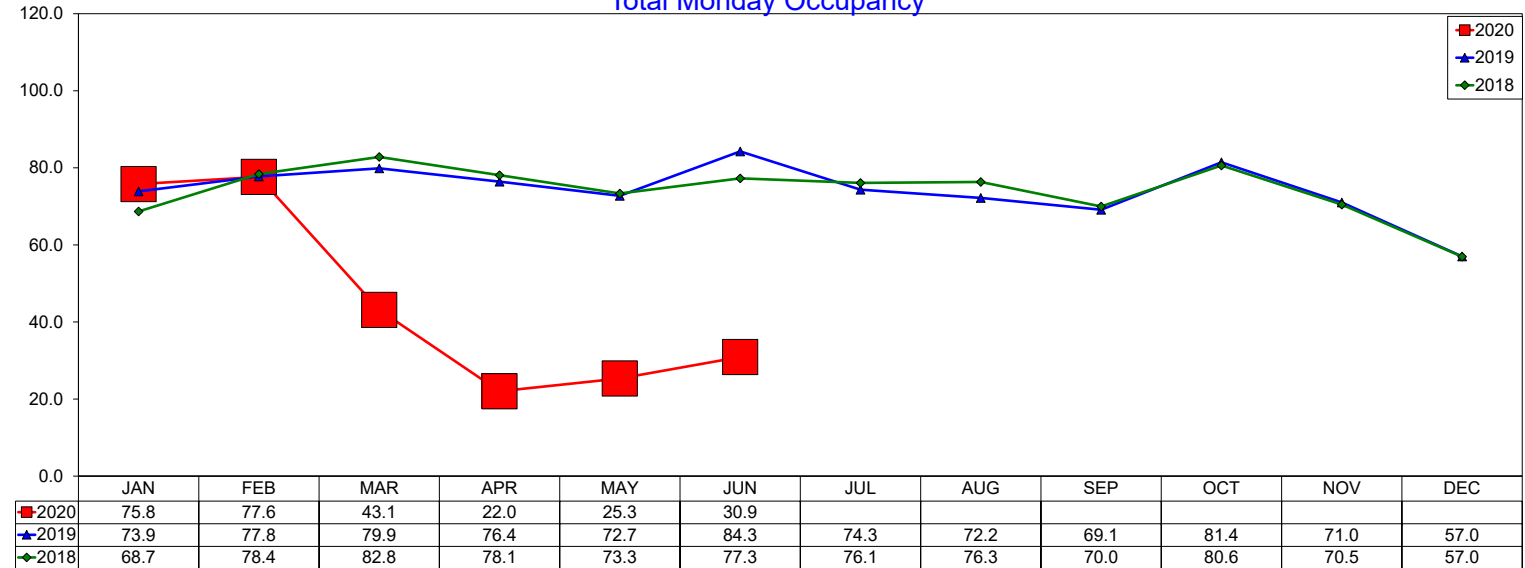
Transient Monday Occupancy



Group Monday Occupancy



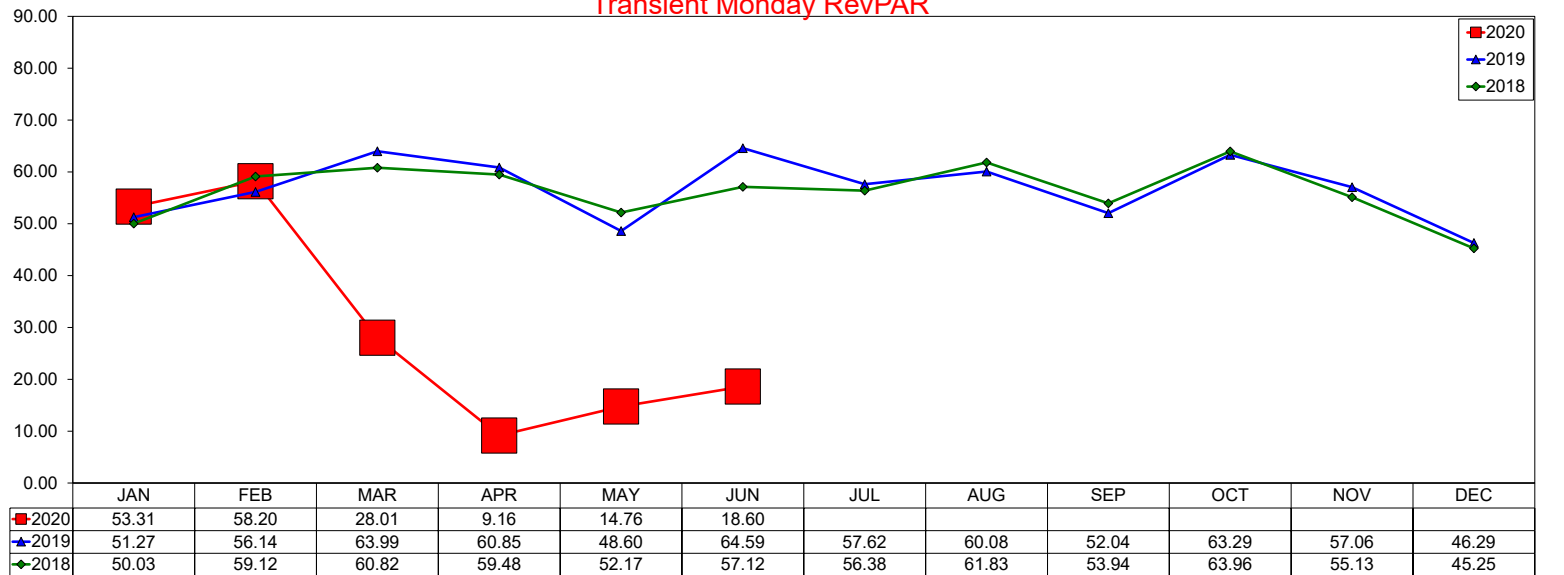
Total Monday Occupancy



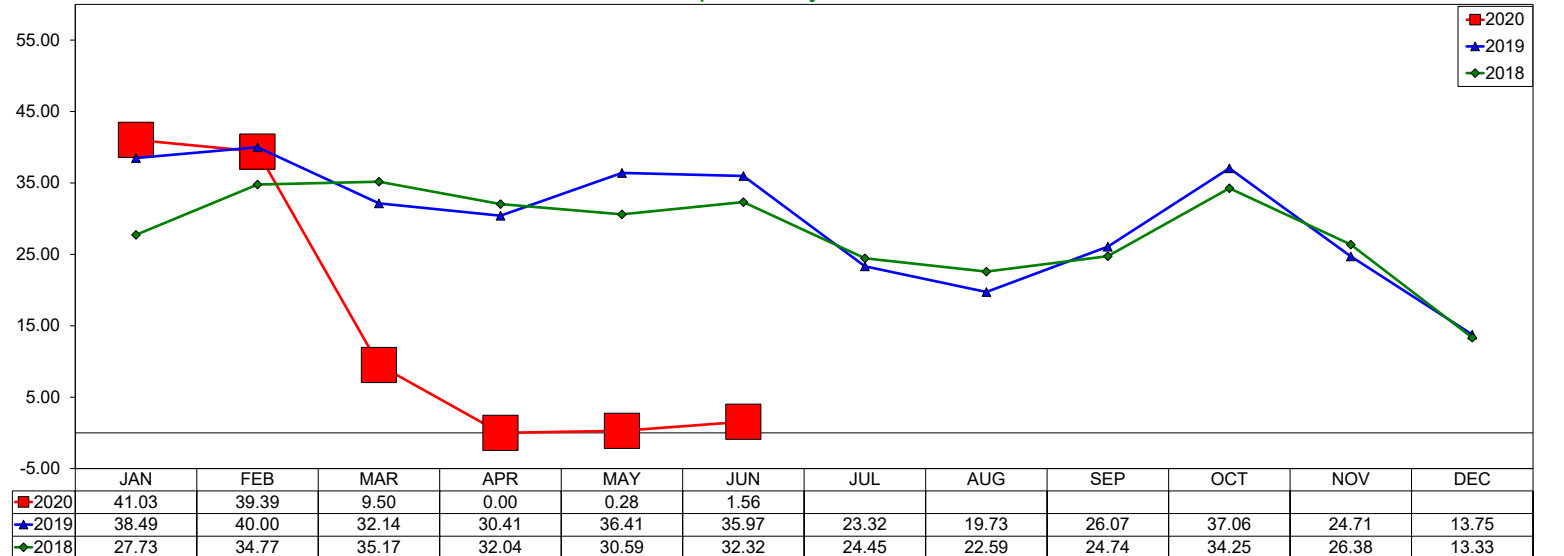
Three Year Comparison - Monday - RevPAR

June 2020

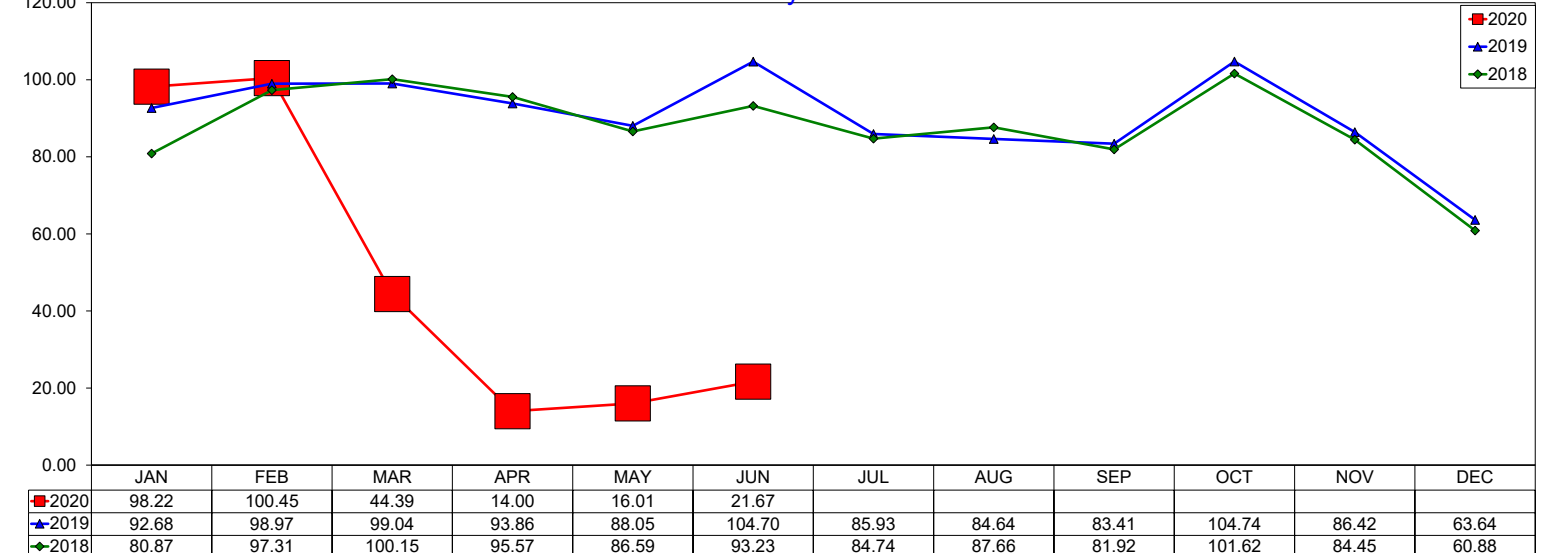
Transient Monday RevPAR



Group Monday RevPAR

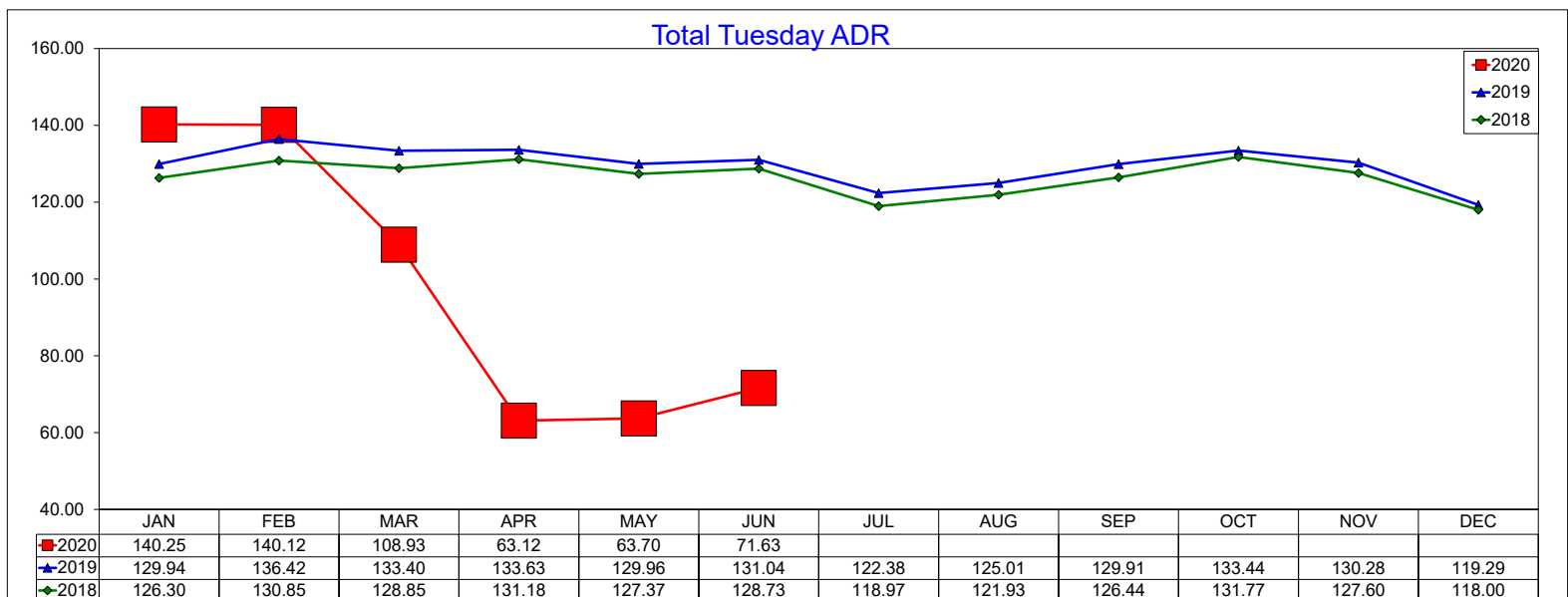
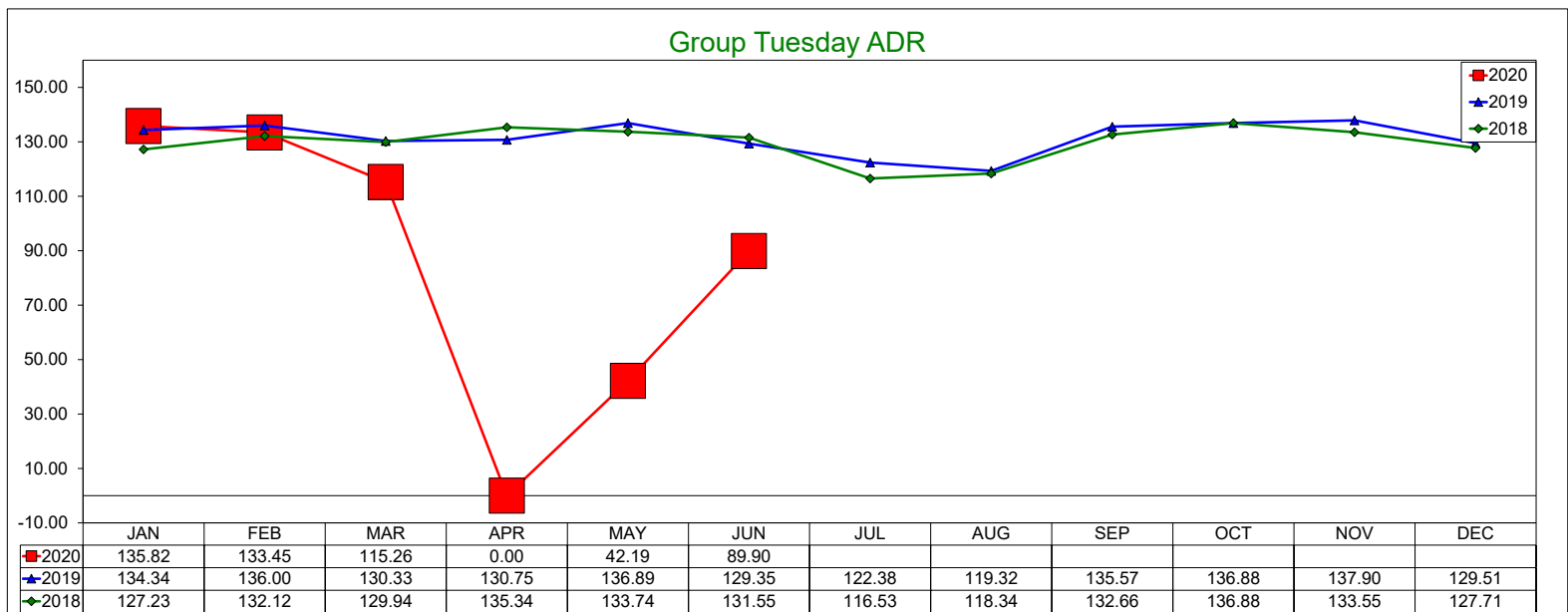
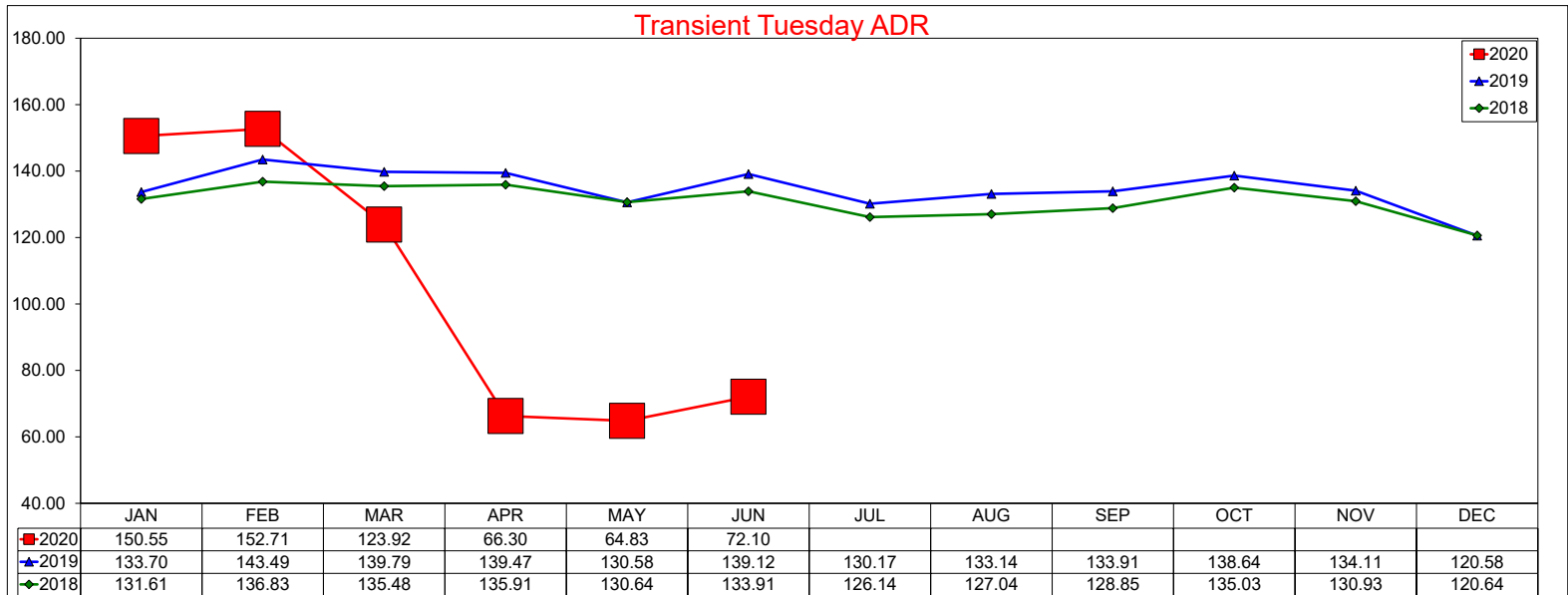


Total Monday RevPAR



Three Year Comparison - Tuesday - ADR

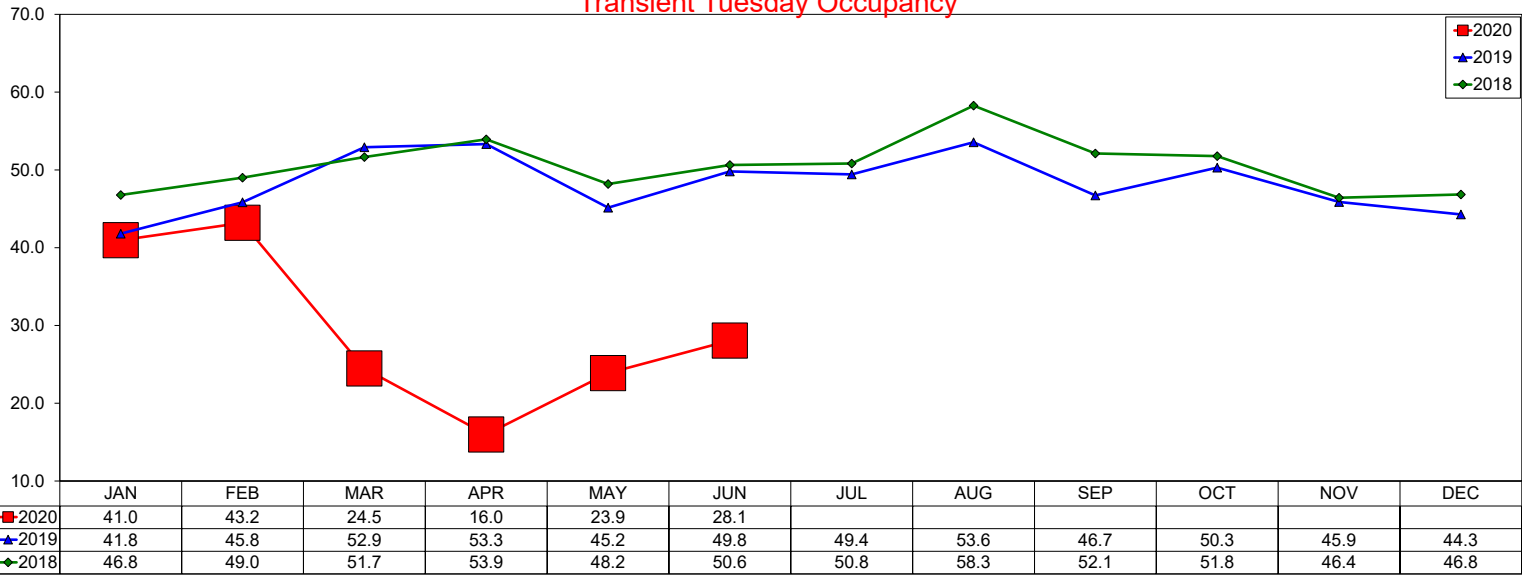
June 2020



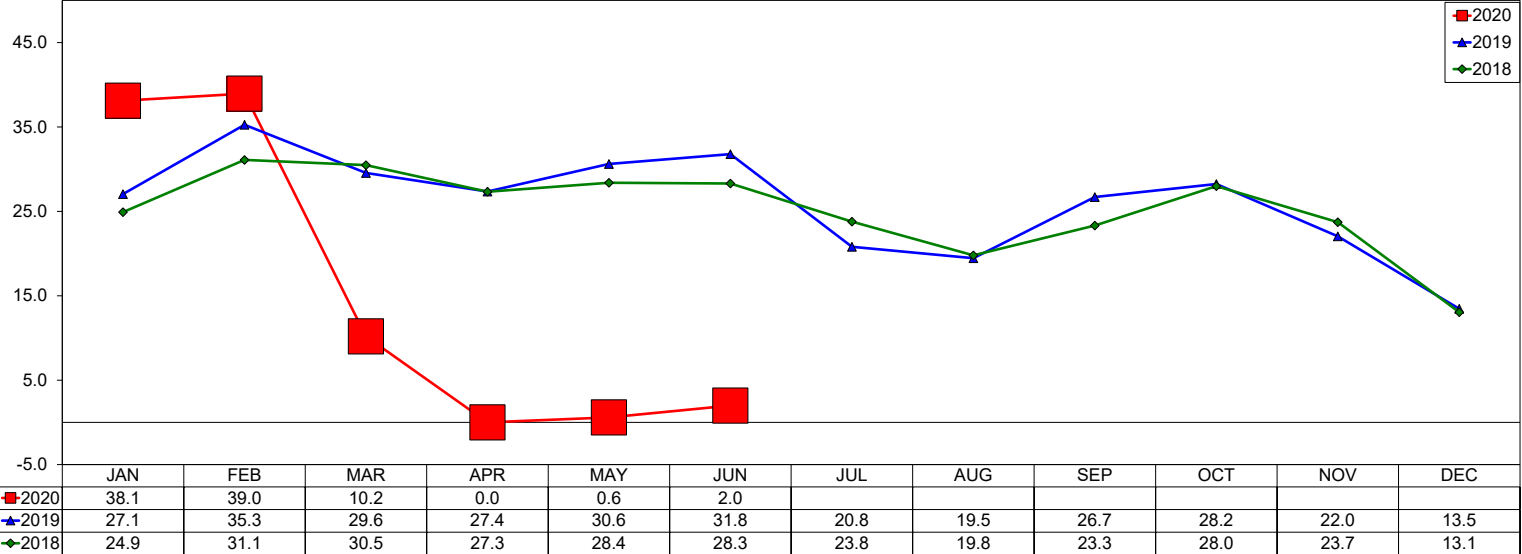
Three Year Comparison - Tuesday - Occupancy

June 2020

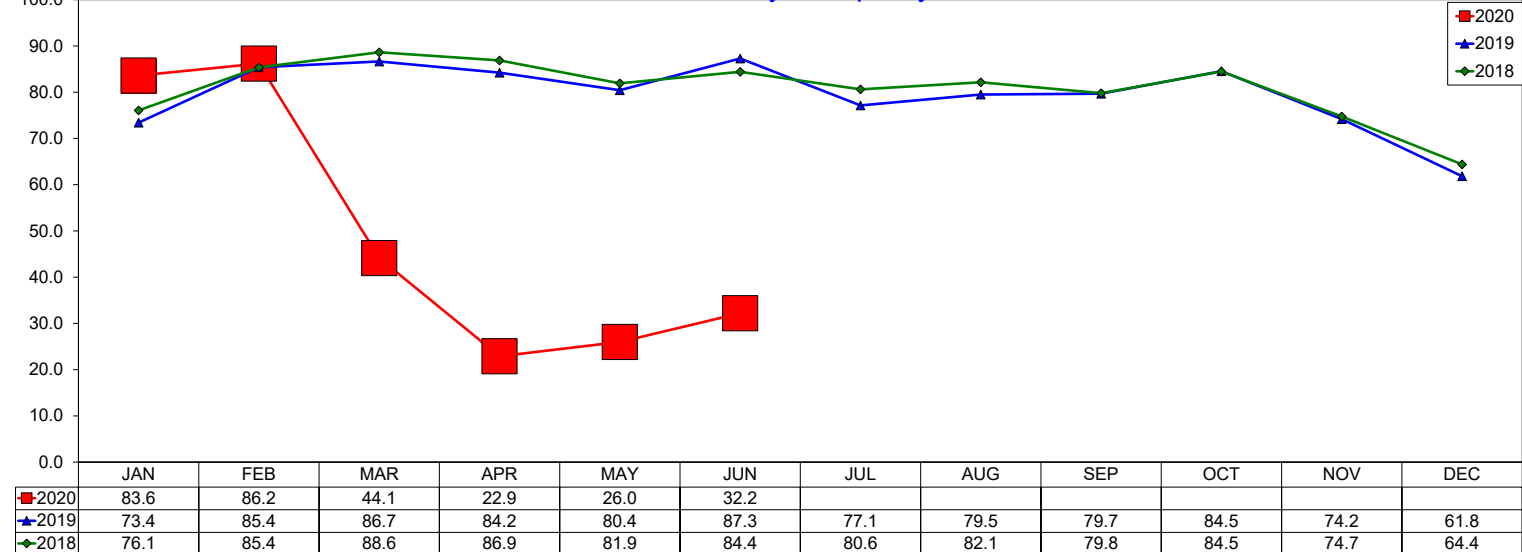
Transient Tuesday Occupancy



Group Tuesday Occupancy



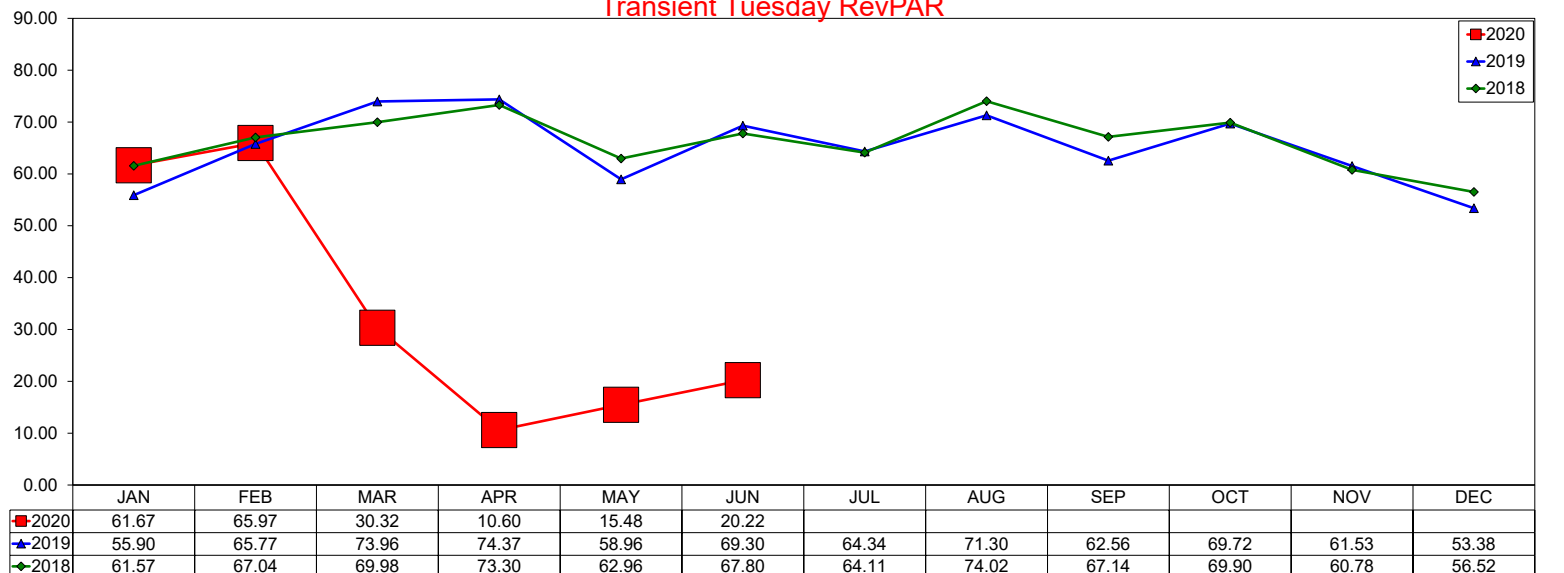
Total Tuesday Occupancy



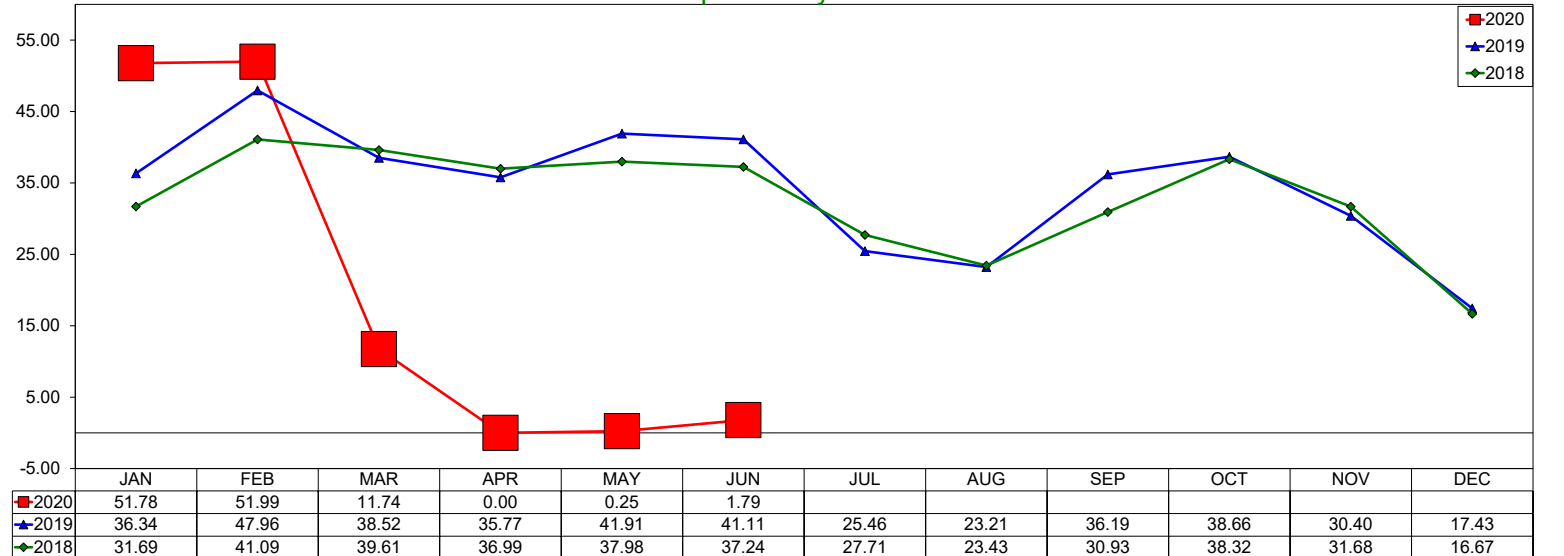
Three Year Comparison - Tuesday - RevPAR

June 2020

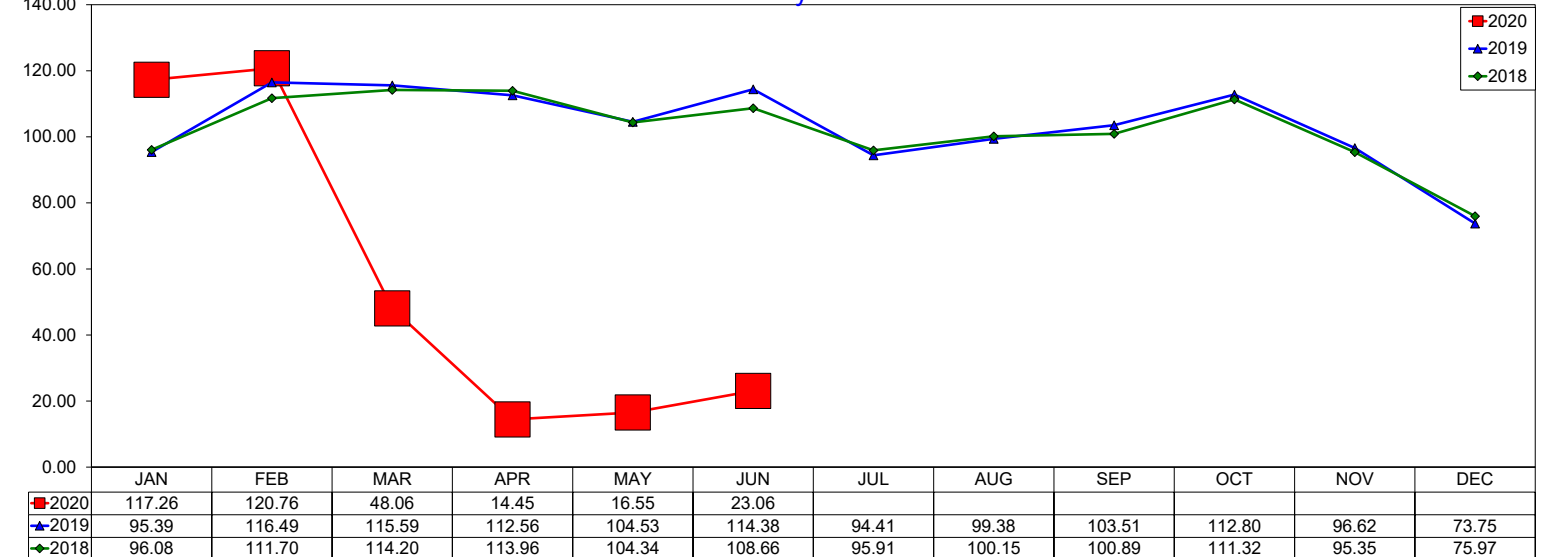
Transient Tuesday RevPAR



Group Tuesday RevPAR

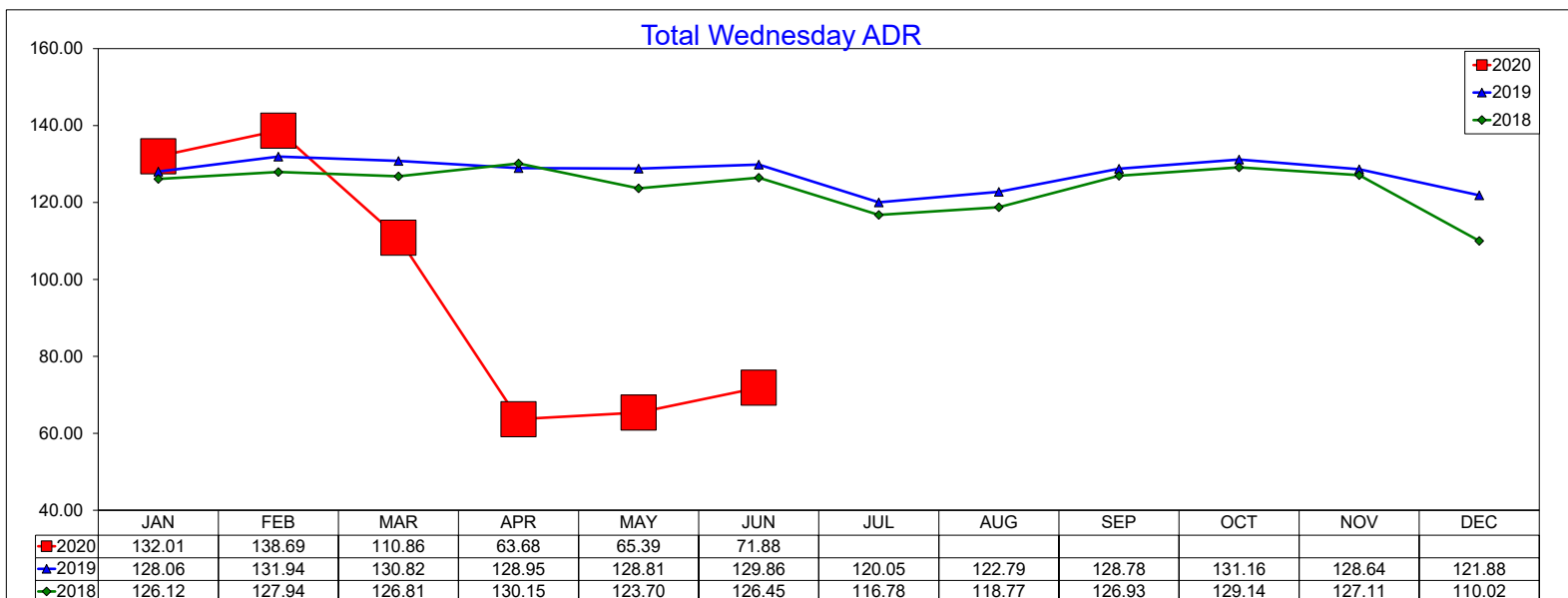
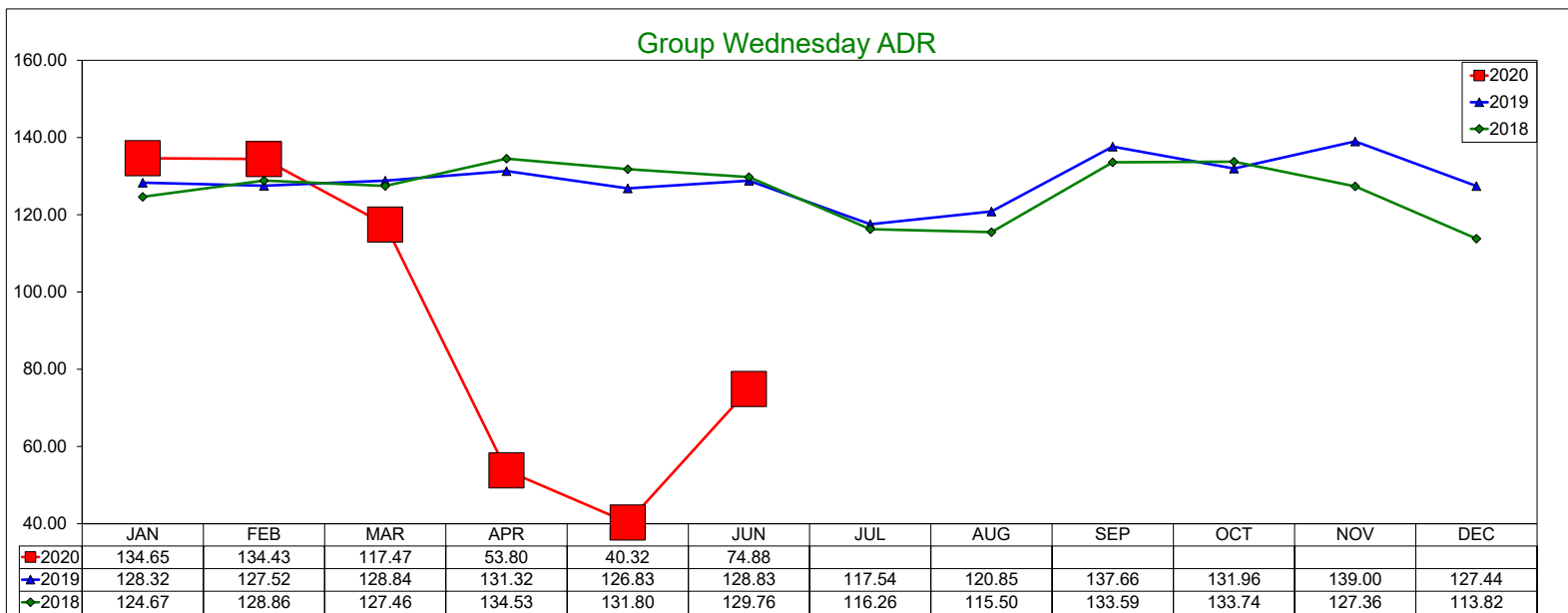
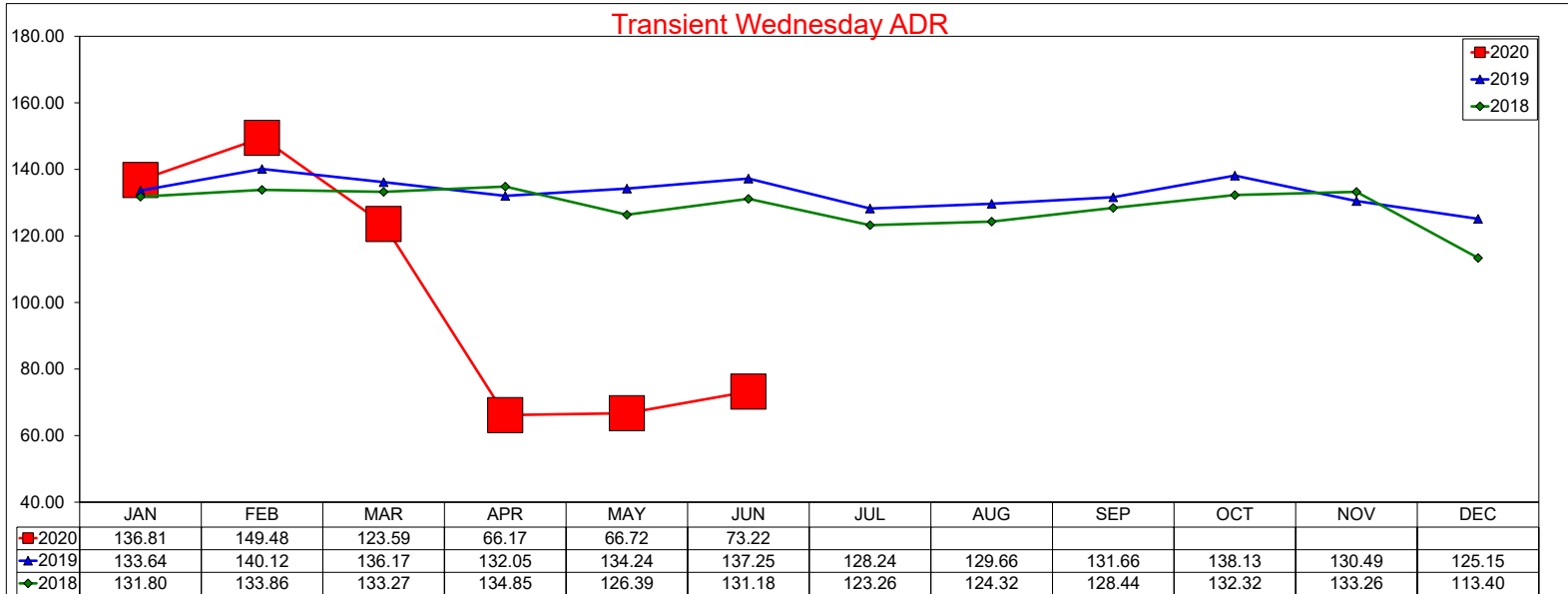


Total Tuesday RevPAR



Three Year Comparison - Wednesday - ADR

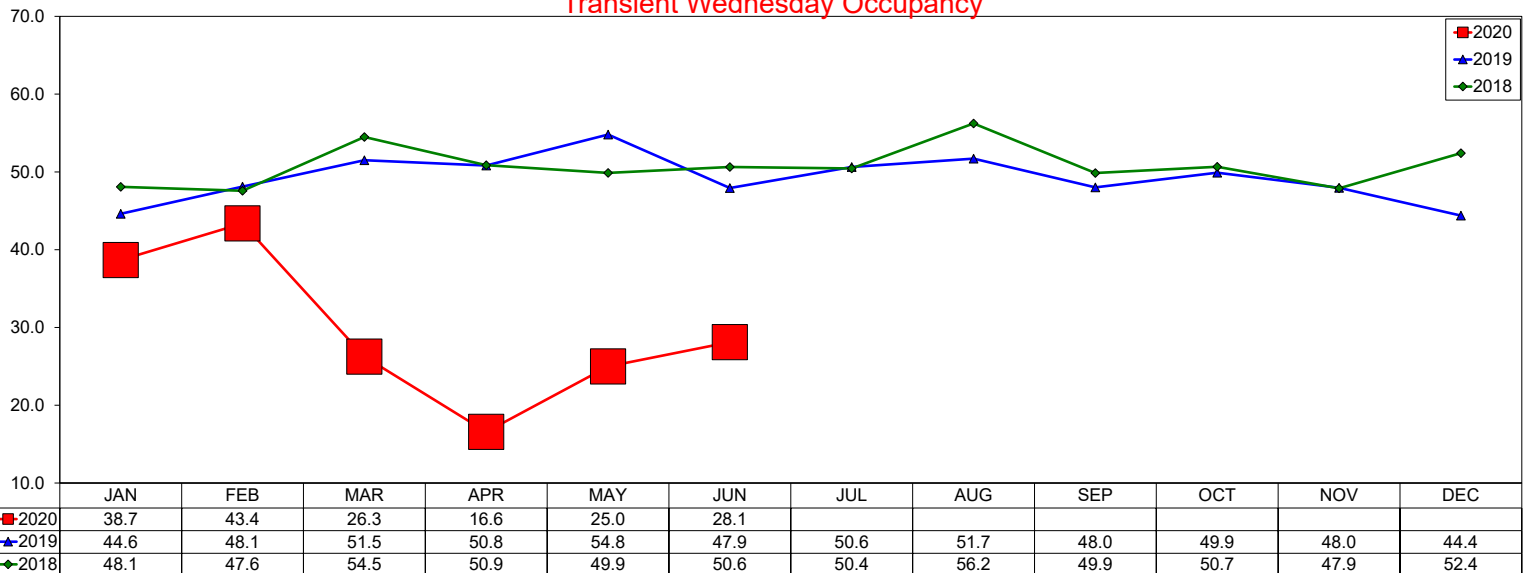
June 2020



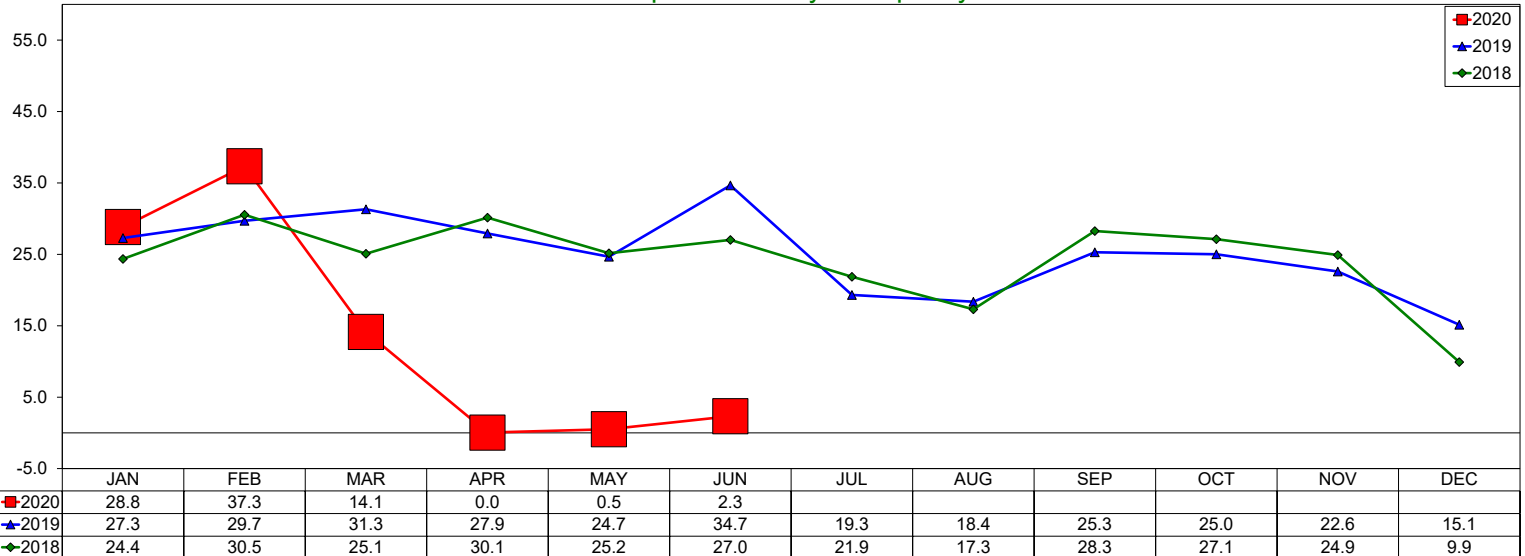
Three Year Comparison - Wednesday - Occupancy

June 2020

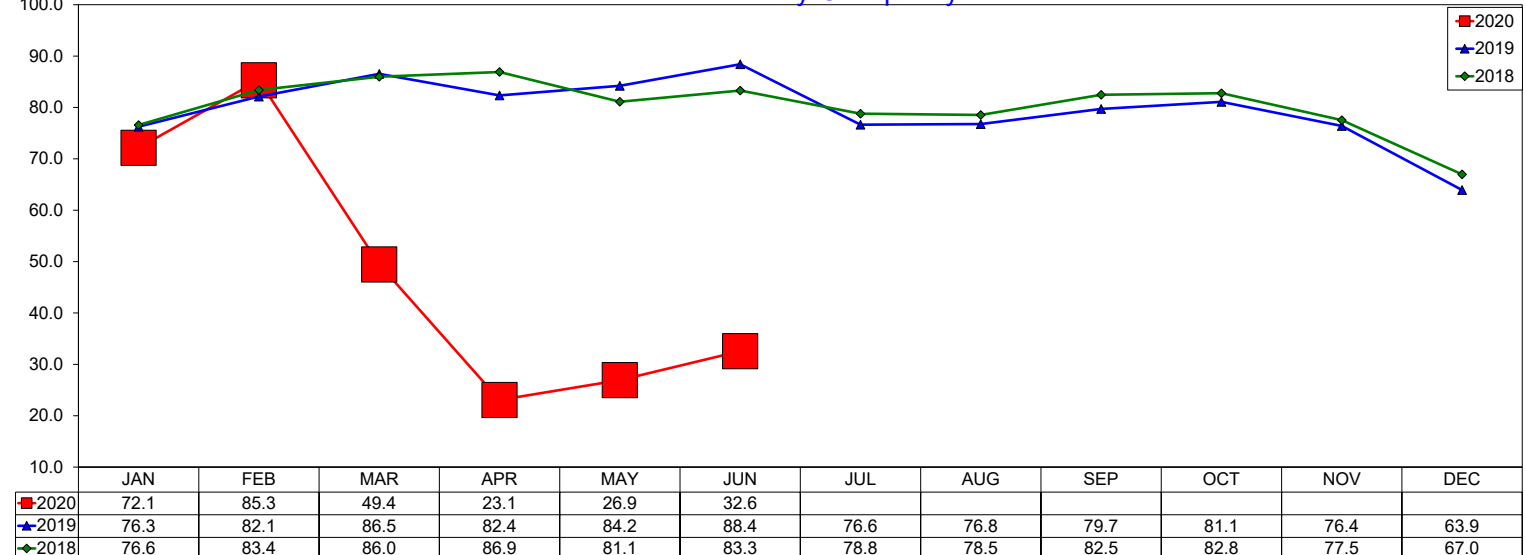
Transient Wednesday Occupancy



Group Wednesday Occupancy



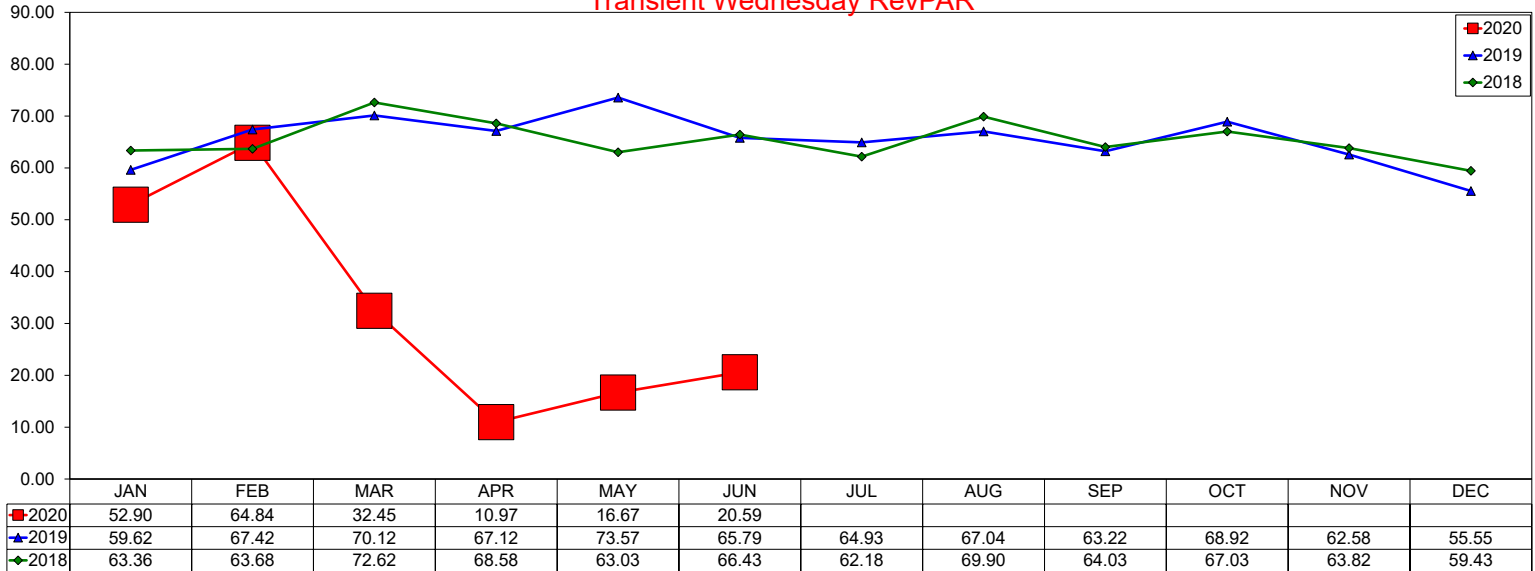
Total Wednesday Occupancy



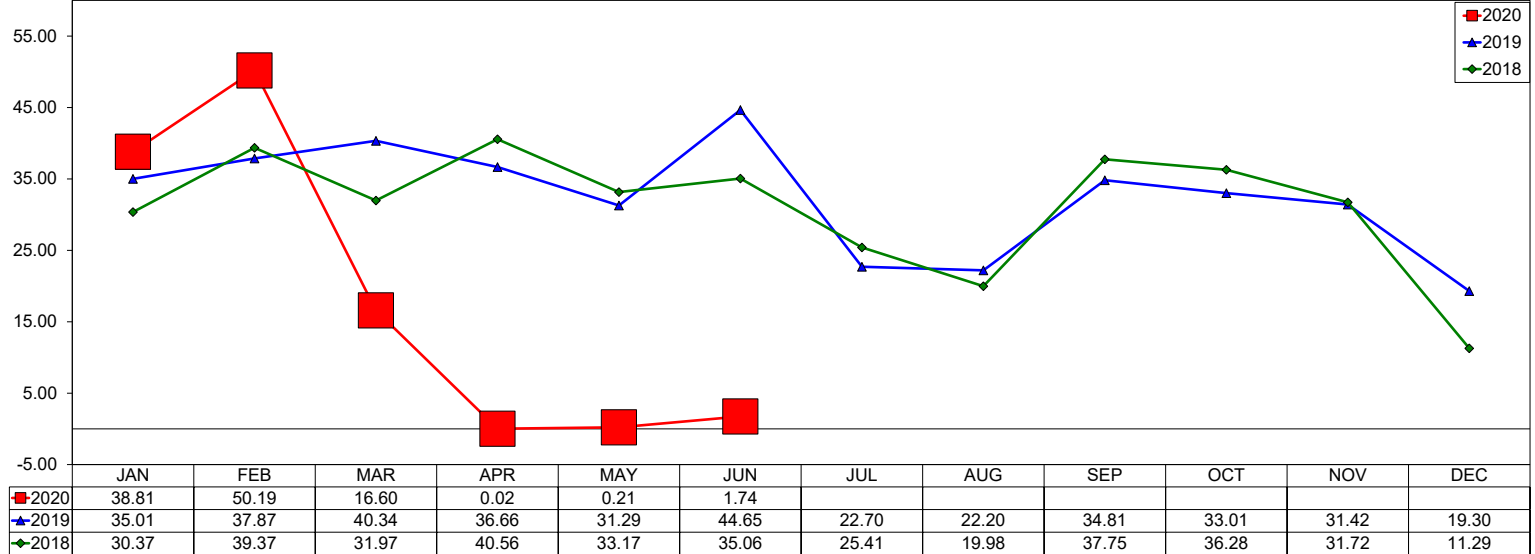
Three Year Comparison - Wednesday - RevPAR

June 2020

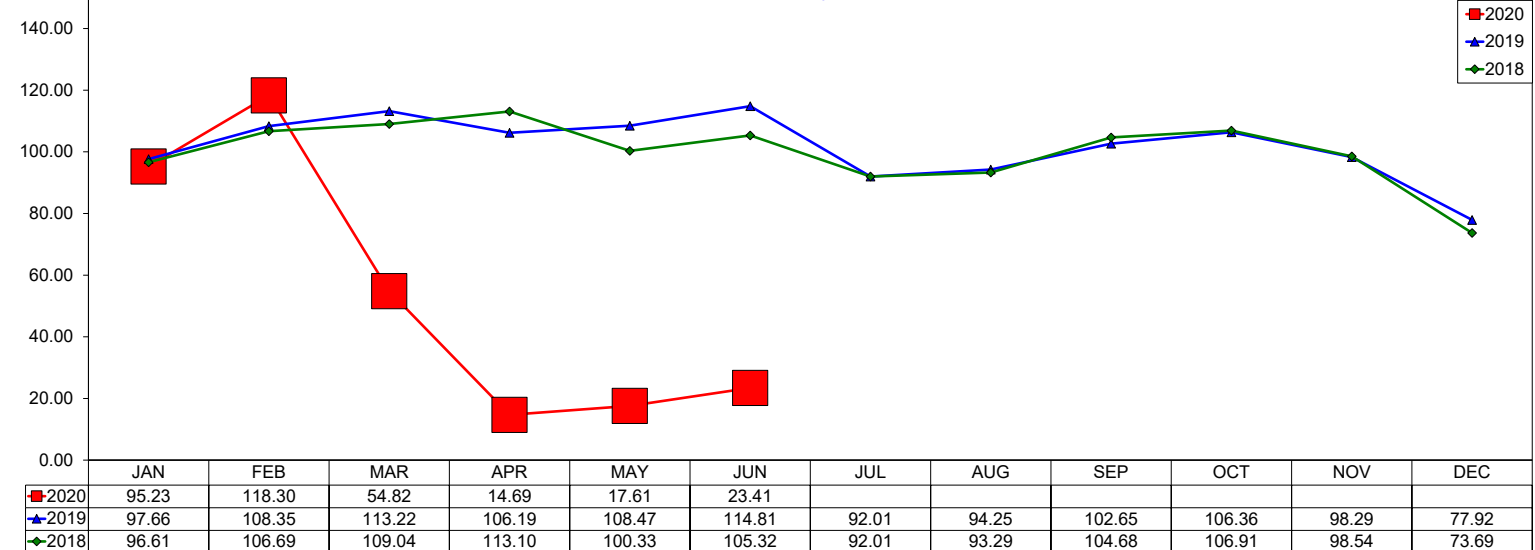
Transient Wednesday RevPAR



Group Wednesday RevPAR

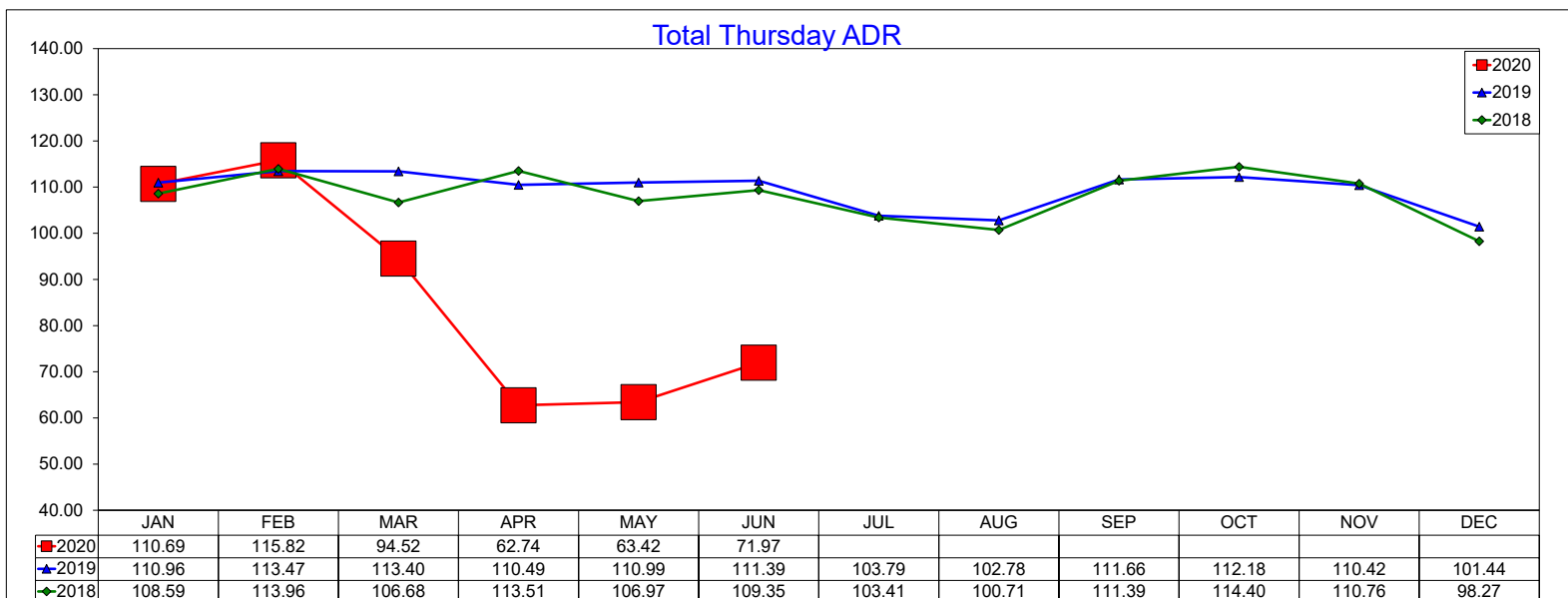
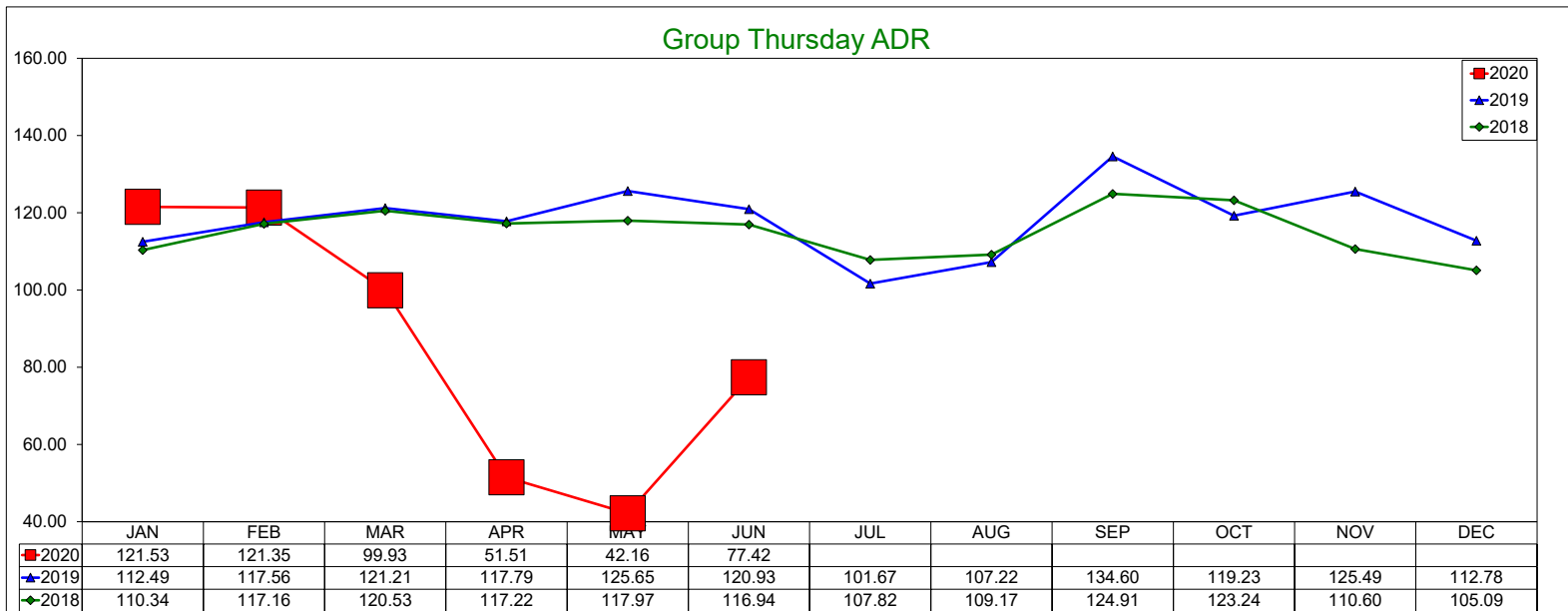
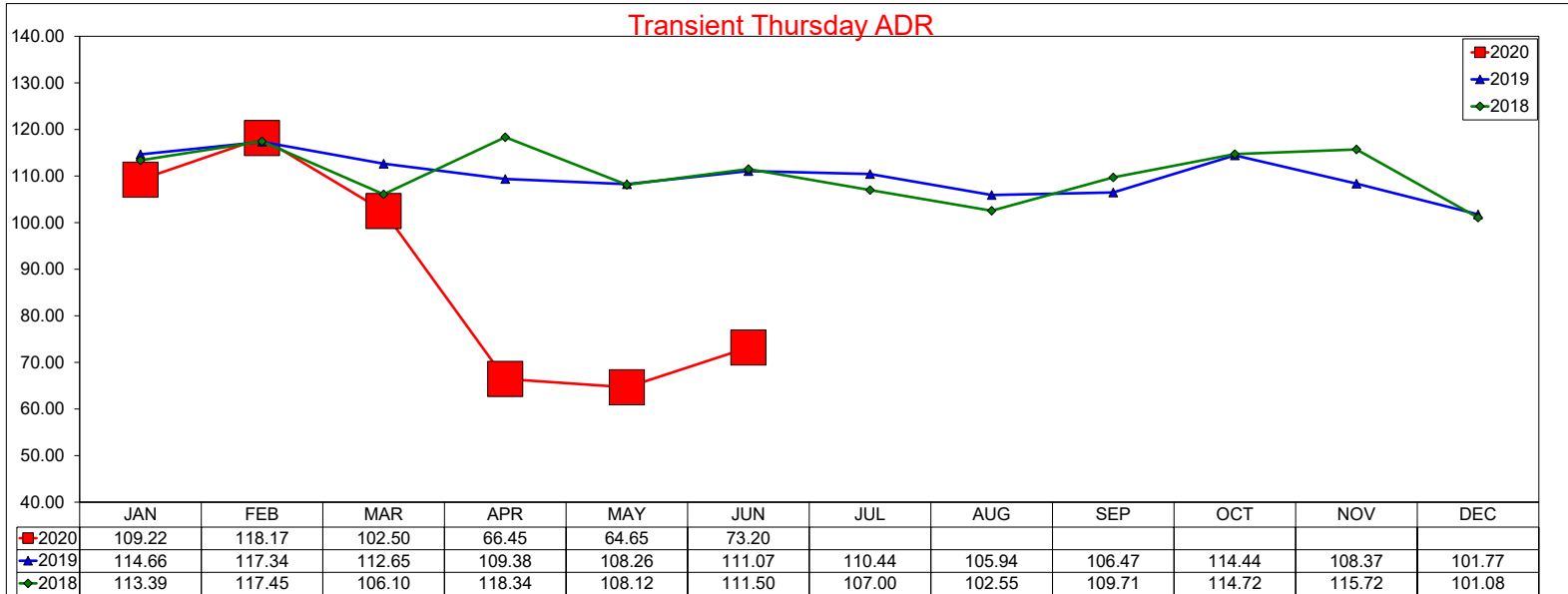


Total Wednesday RevPAR



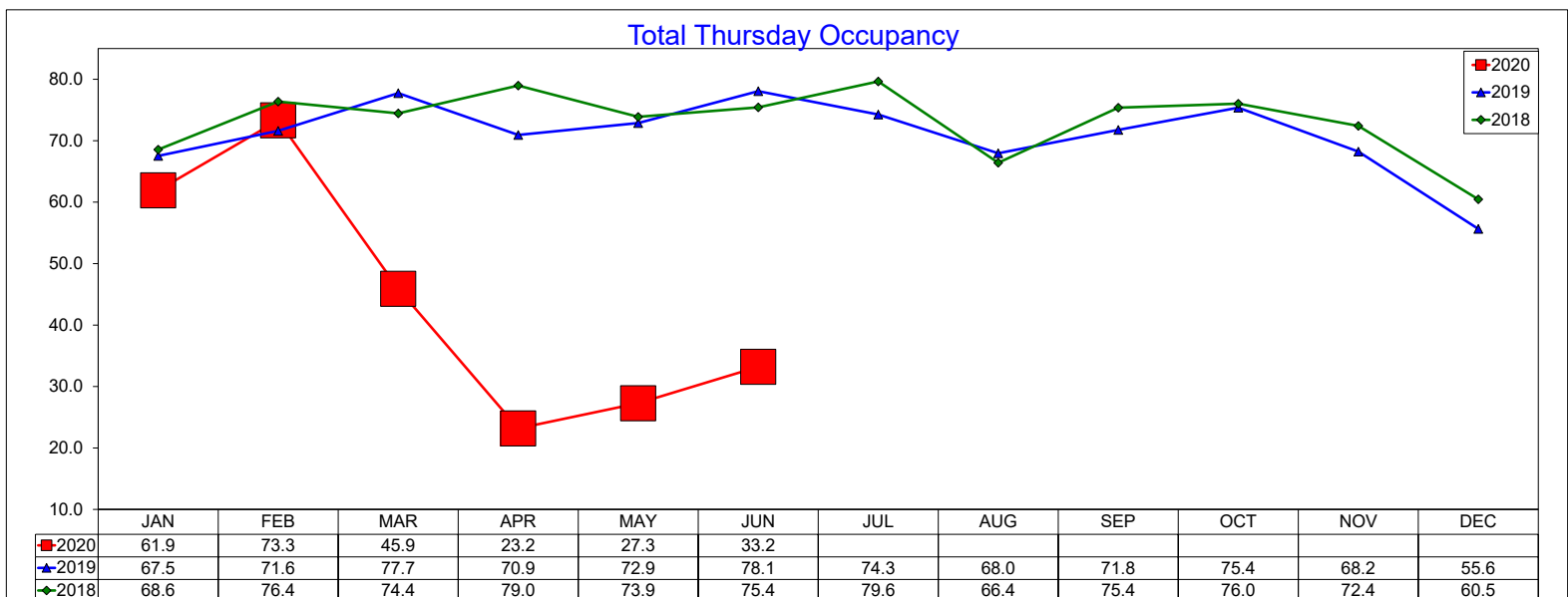
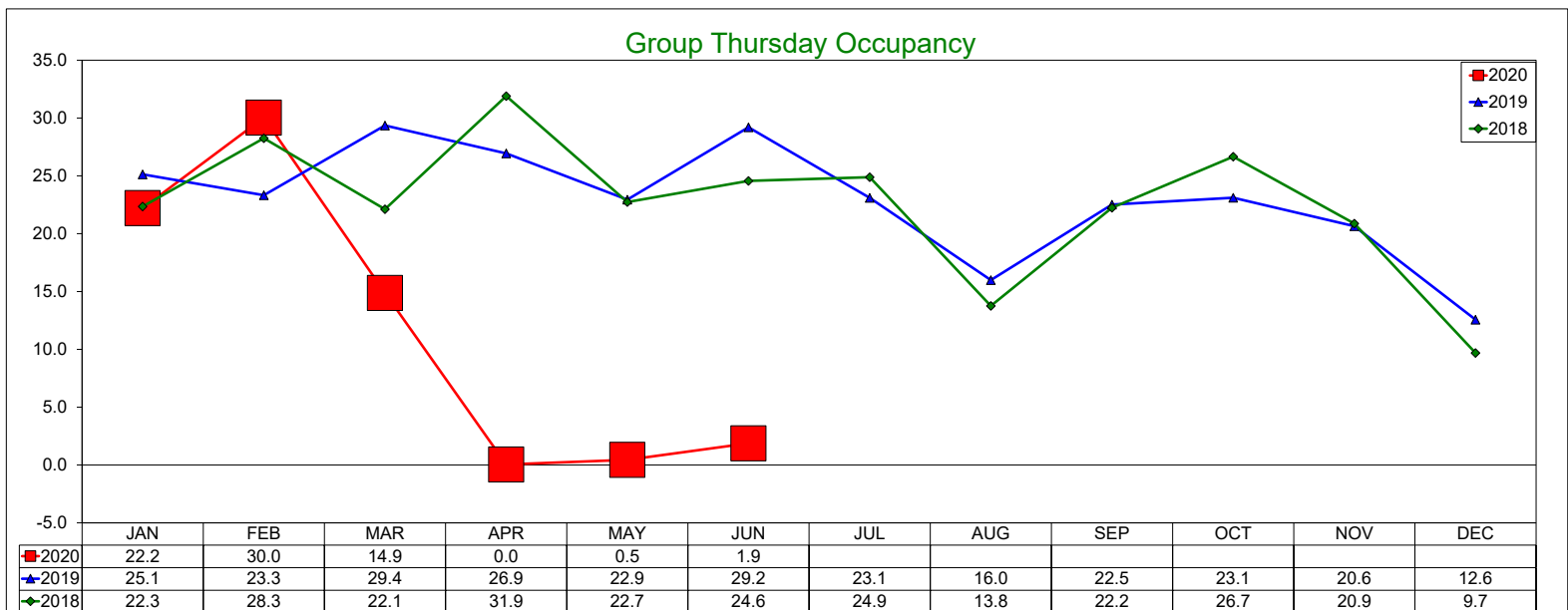
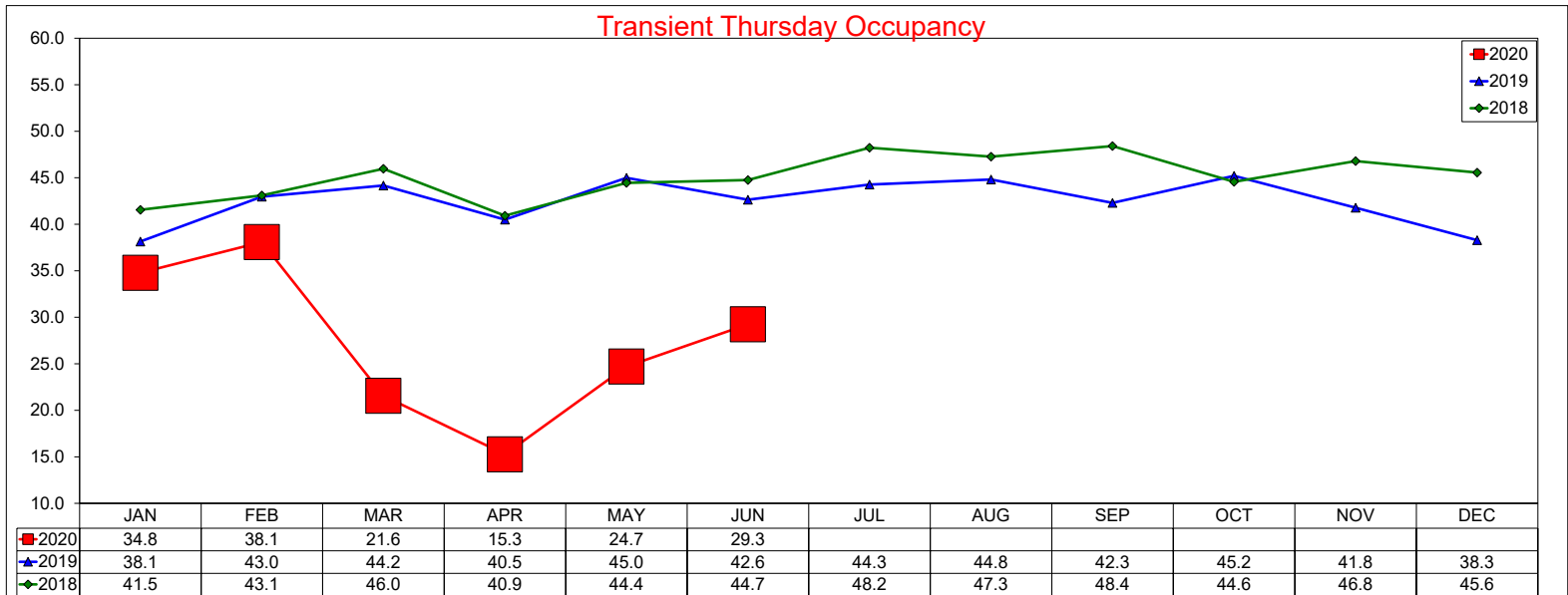
Three Year Comparison - Thursday - ADR

June 2020



Three Year Comparison - Thursday - Occupancy

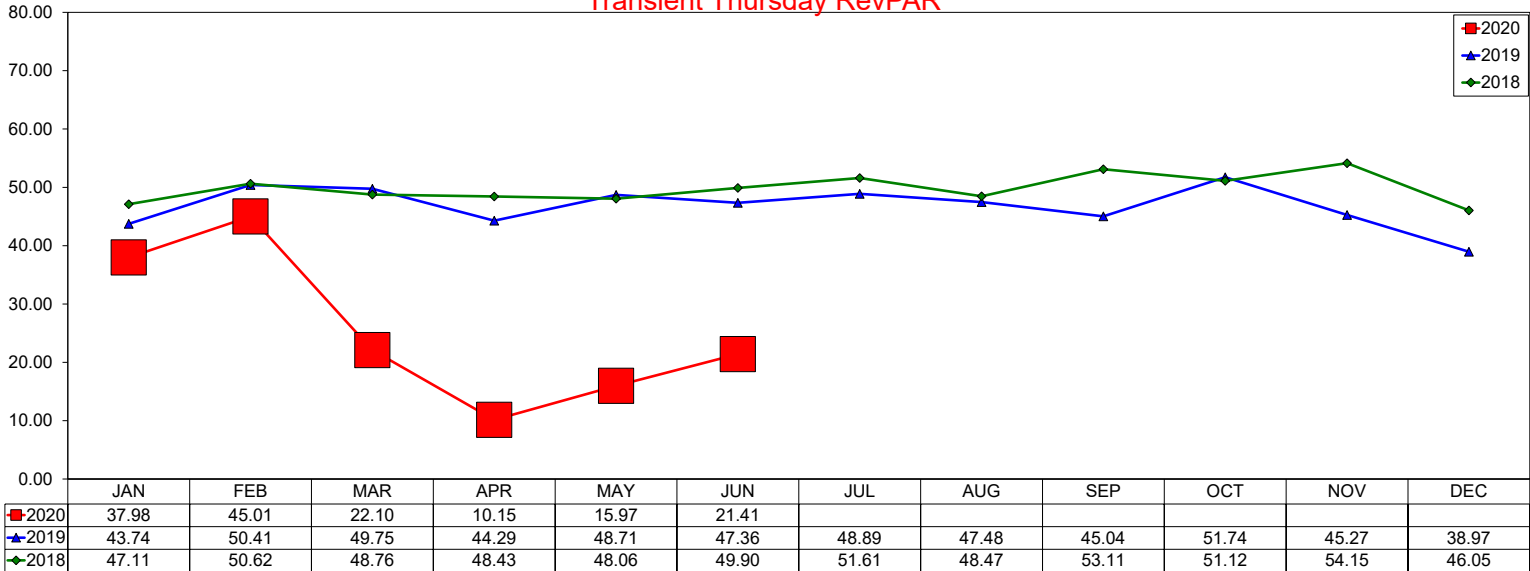
June 2020



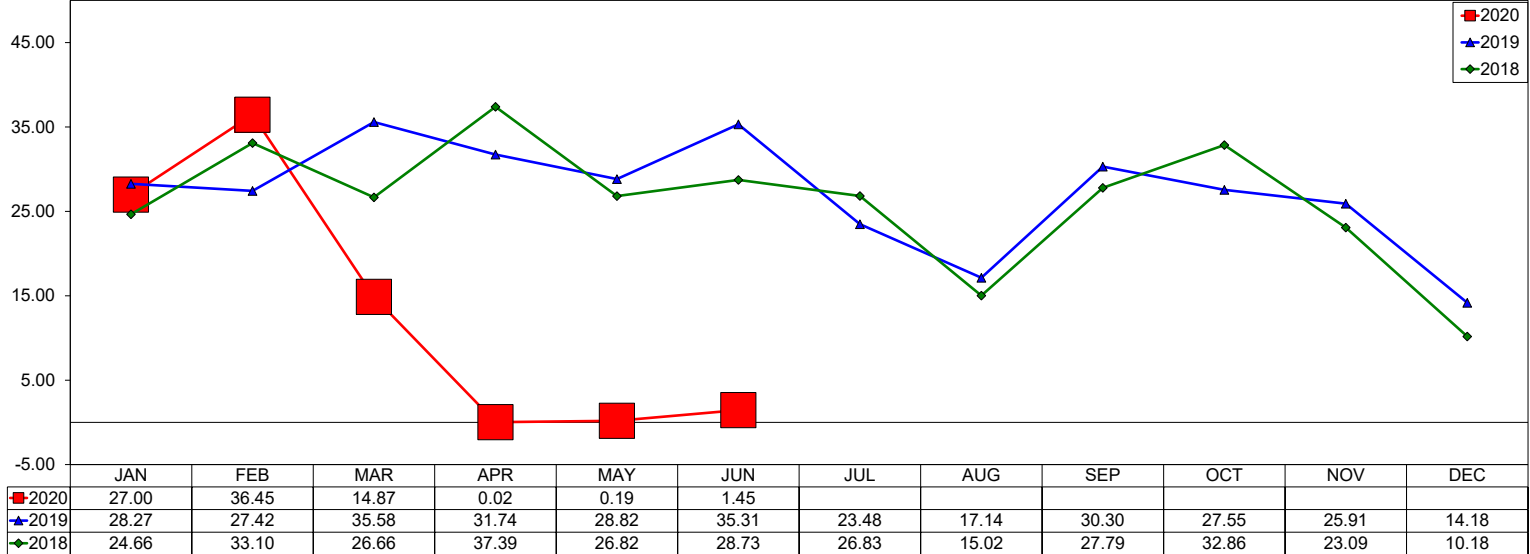
Three Year Comparison - Thursday - RevPAR

June 2020

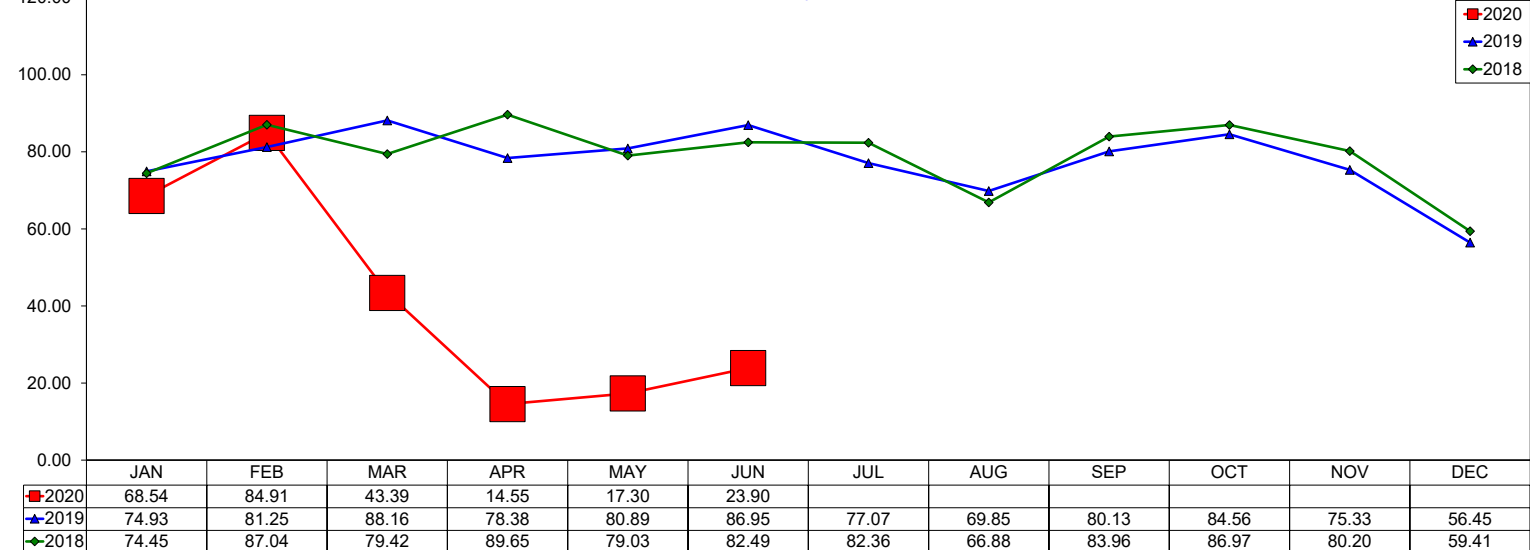
Transient Thursday RevPAR



Group Thursday RevPAR

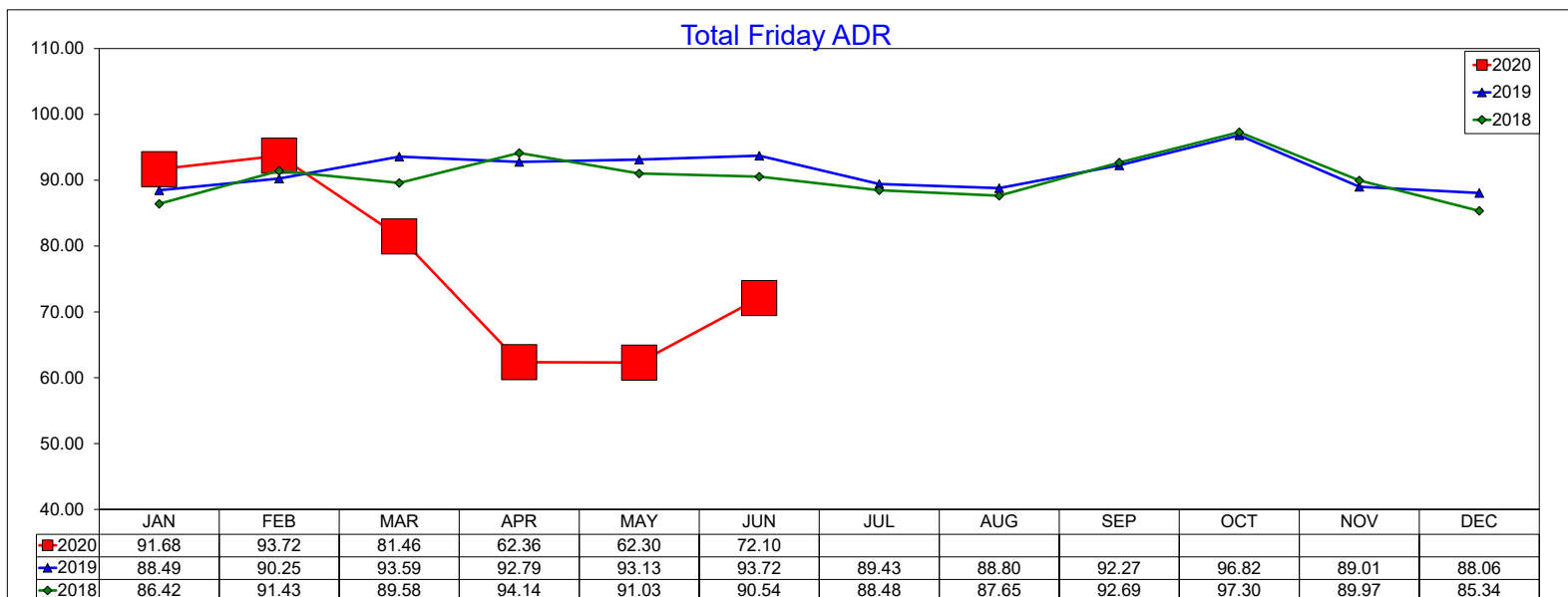
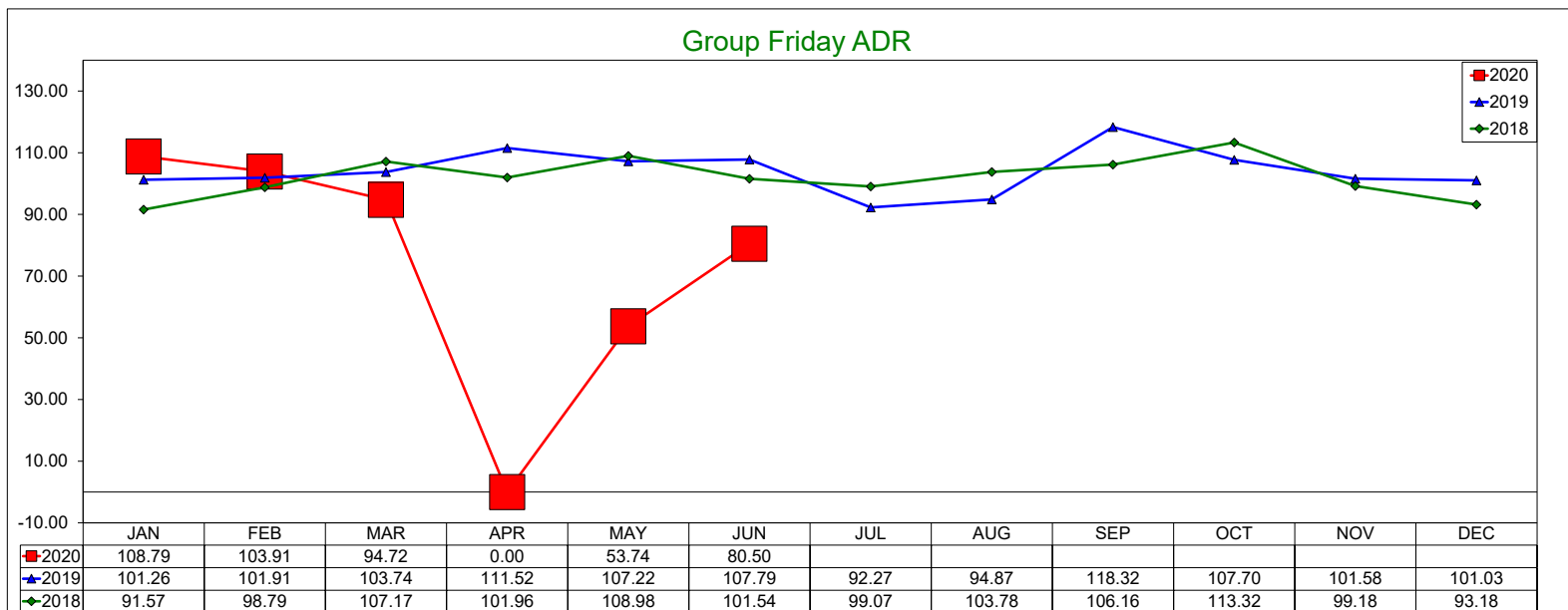
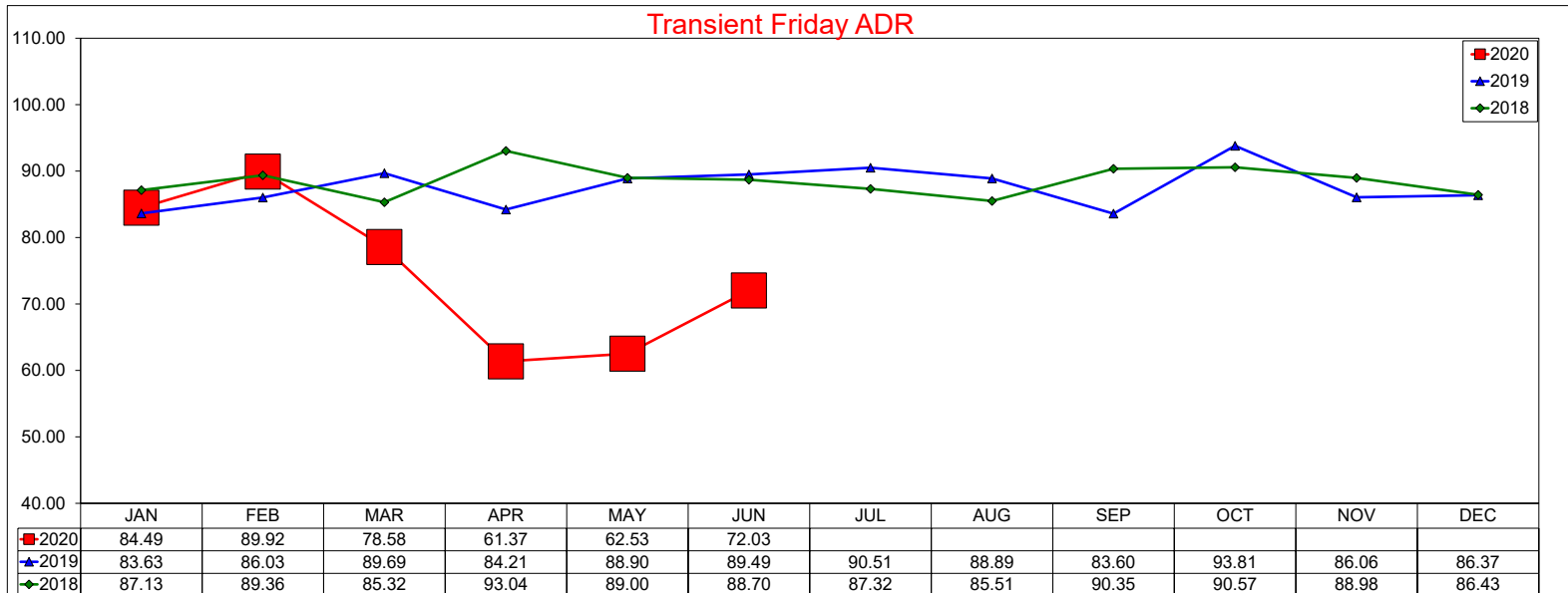


Total Thursday RevPAR



Three Year Comparison - Friday - ADR

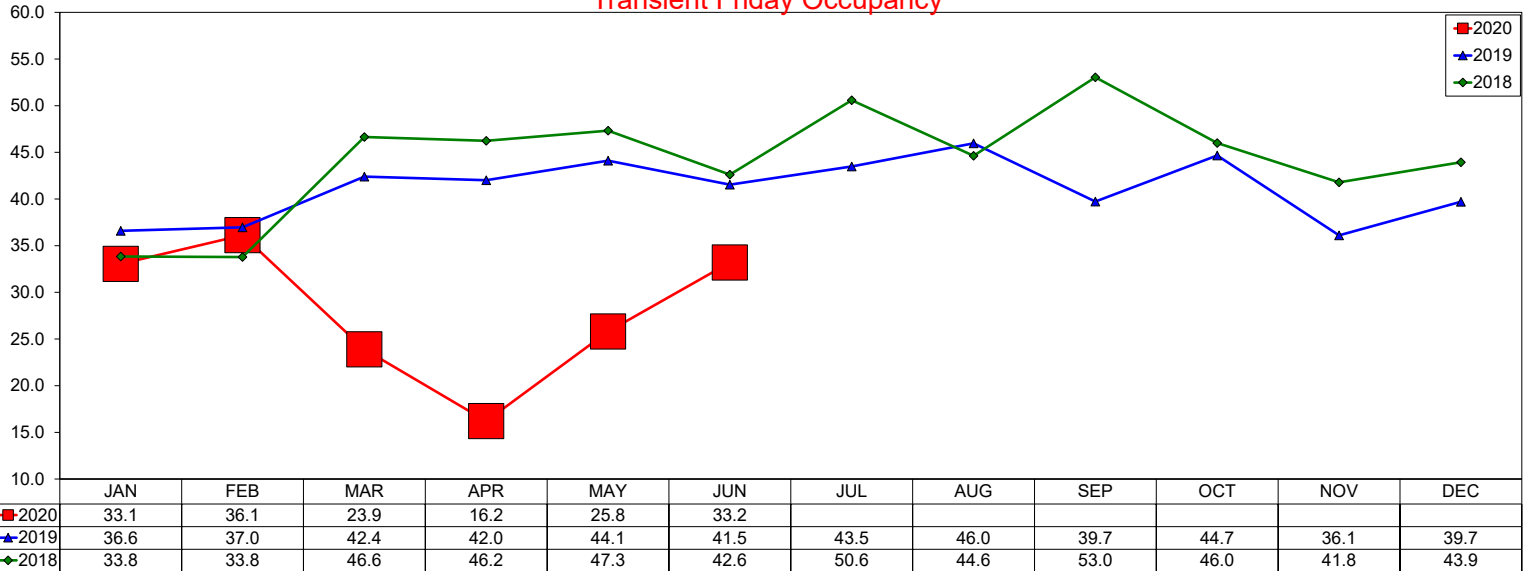
June 2020



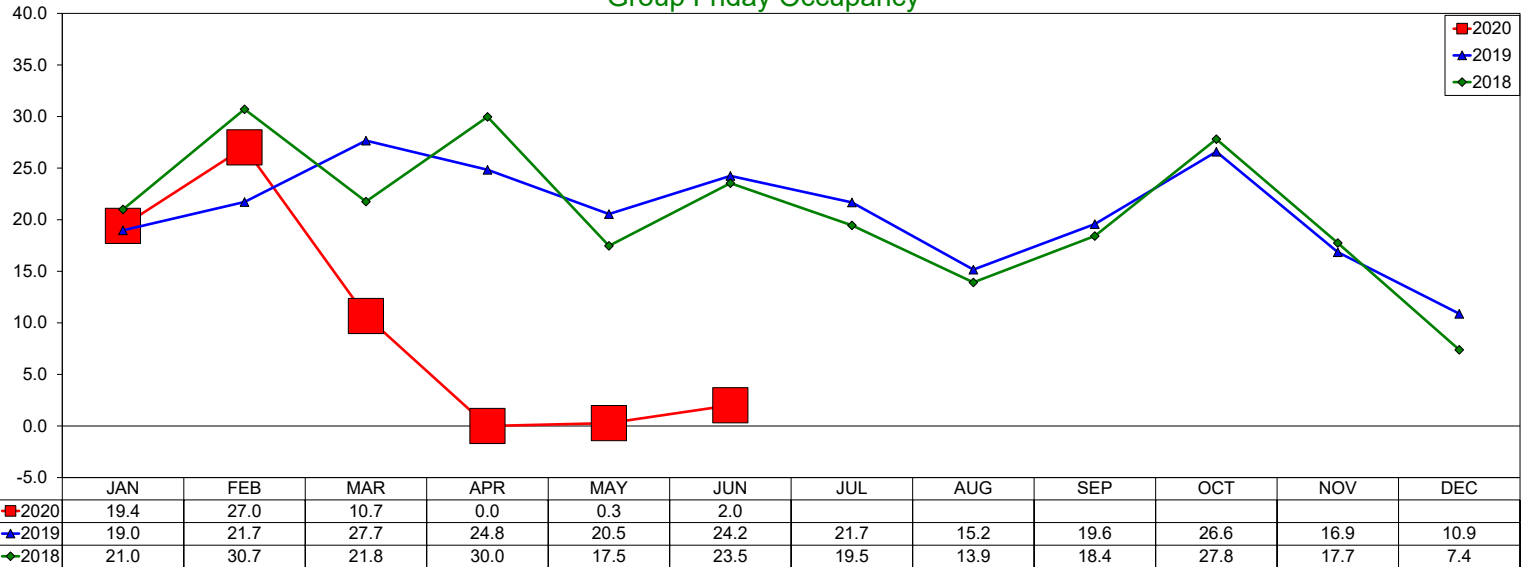
Three Year Comparison - Friday - Occupancy

June 2020

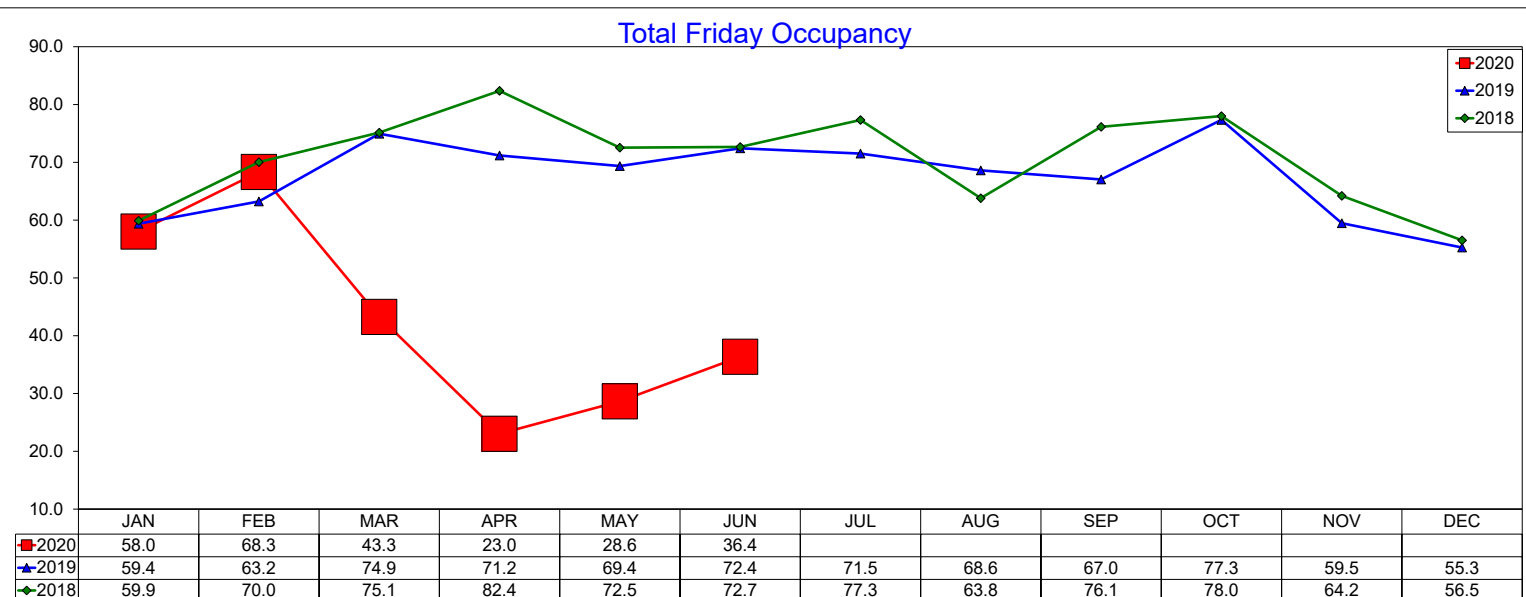
Transient Friday Occupancy



Group Friday Occupancy



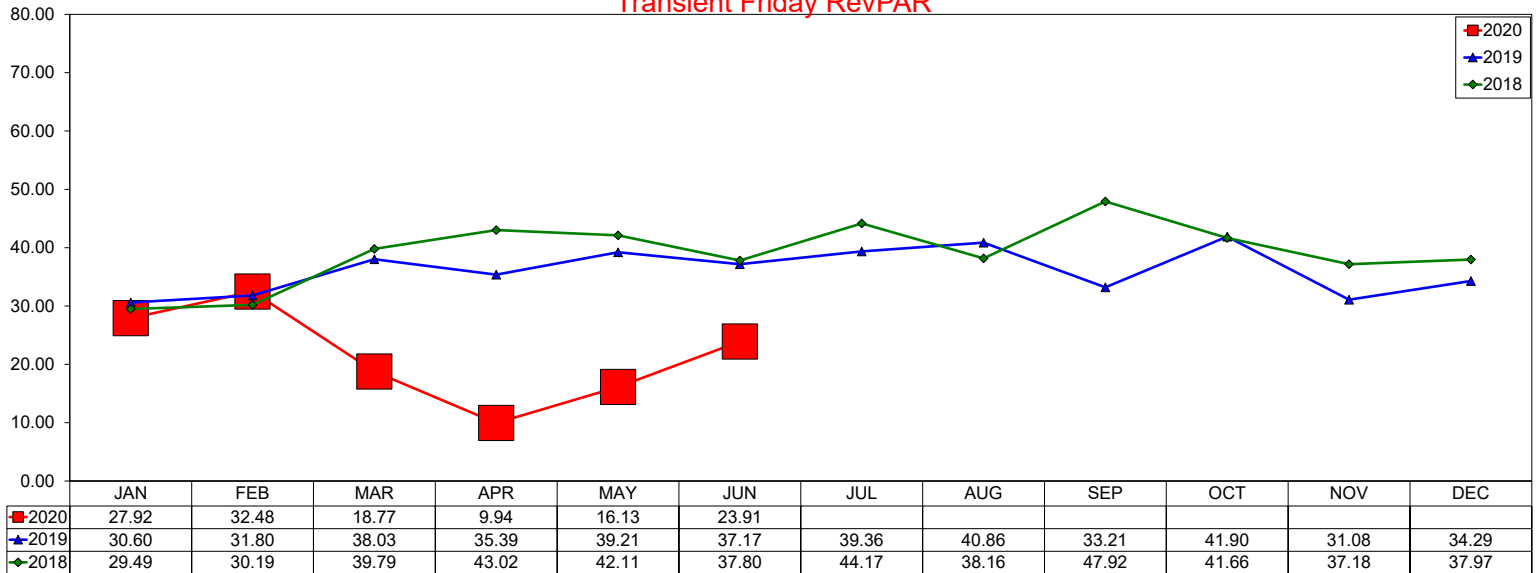
Total Friday Occupancy



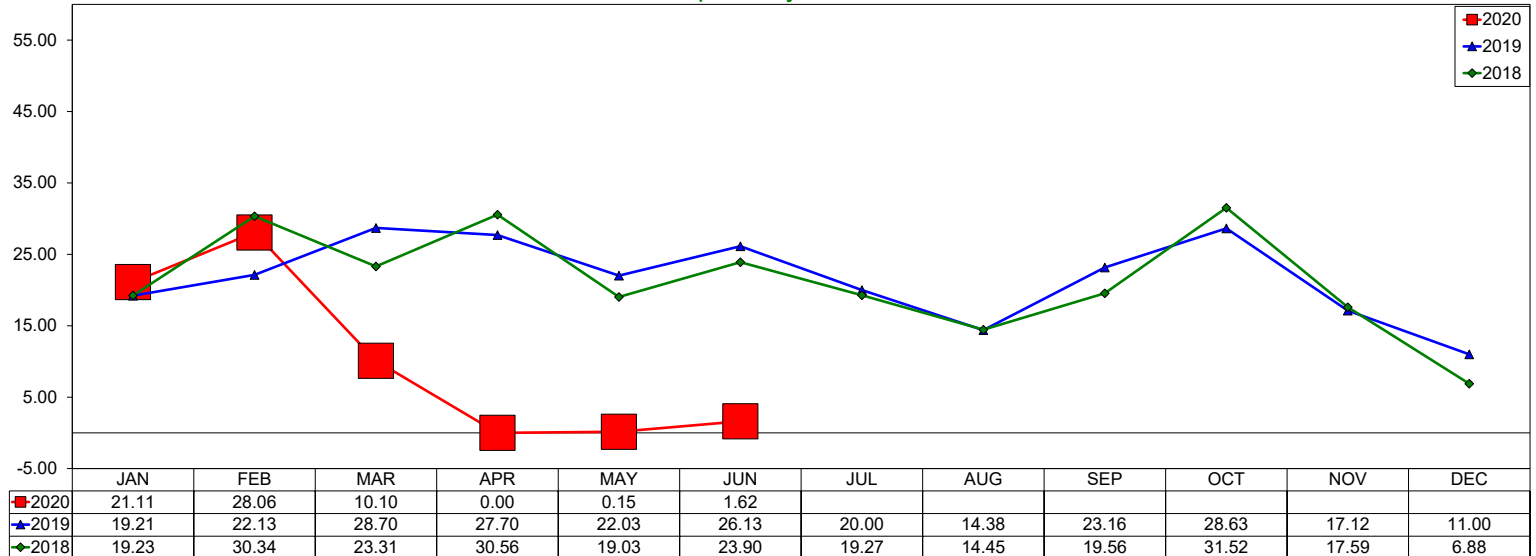
Three Year Comparison - Friday - RevPAR

June 2020

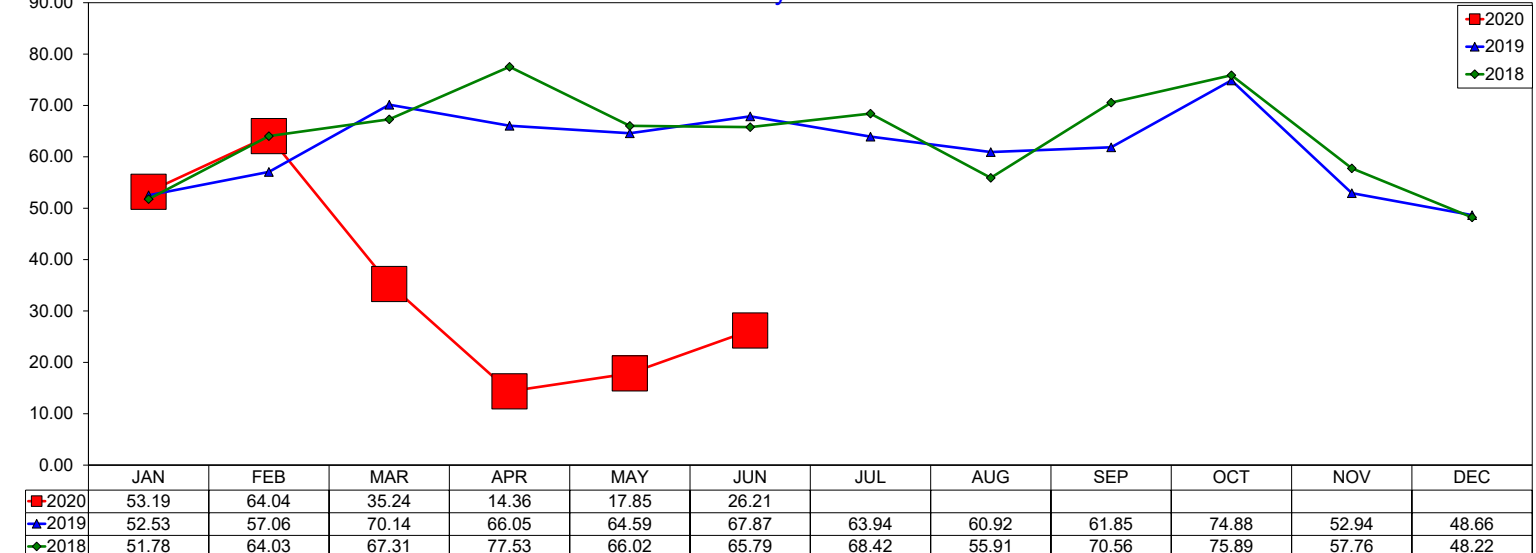
Transient Friday RevPAR



Group Friday RevPAR

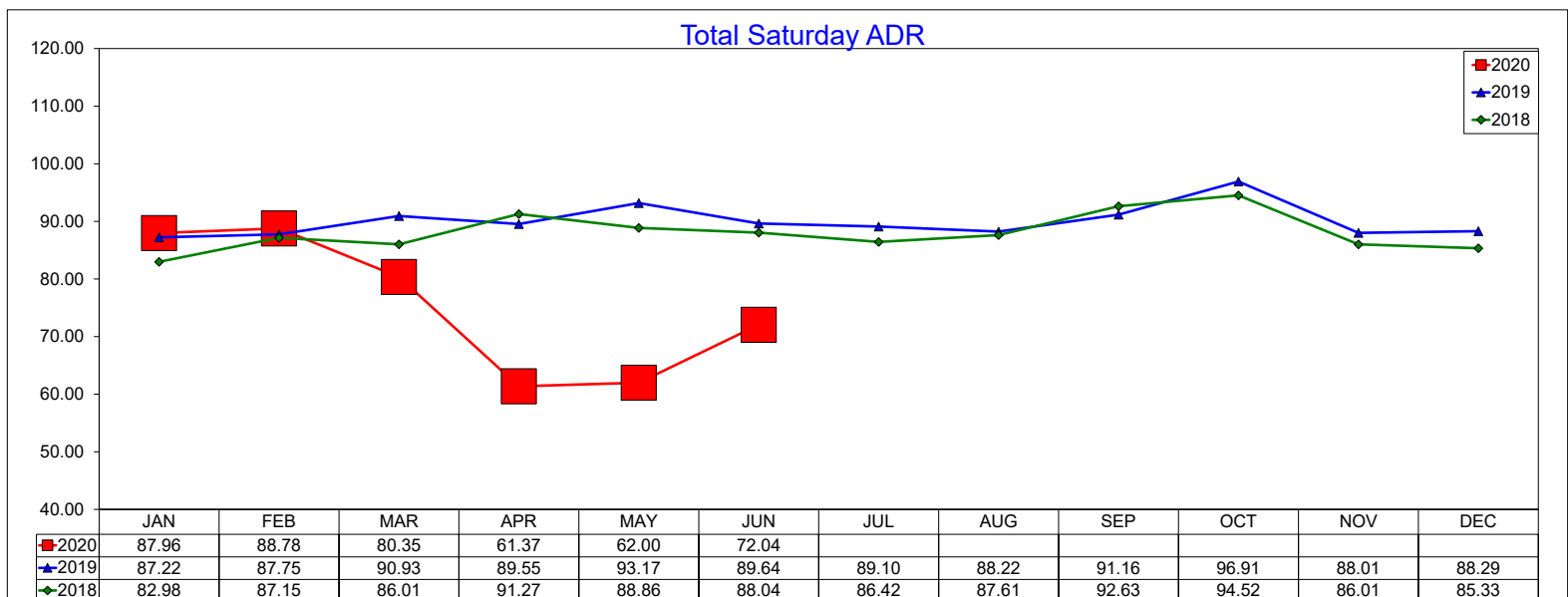
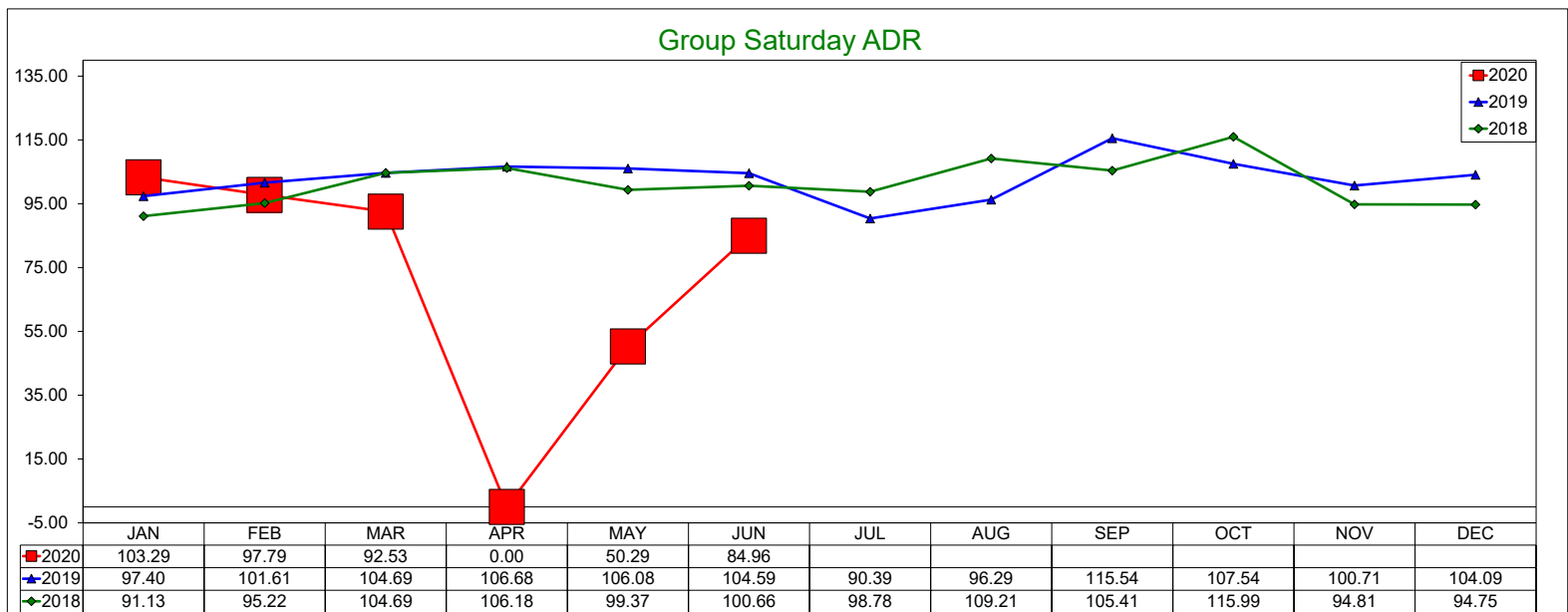
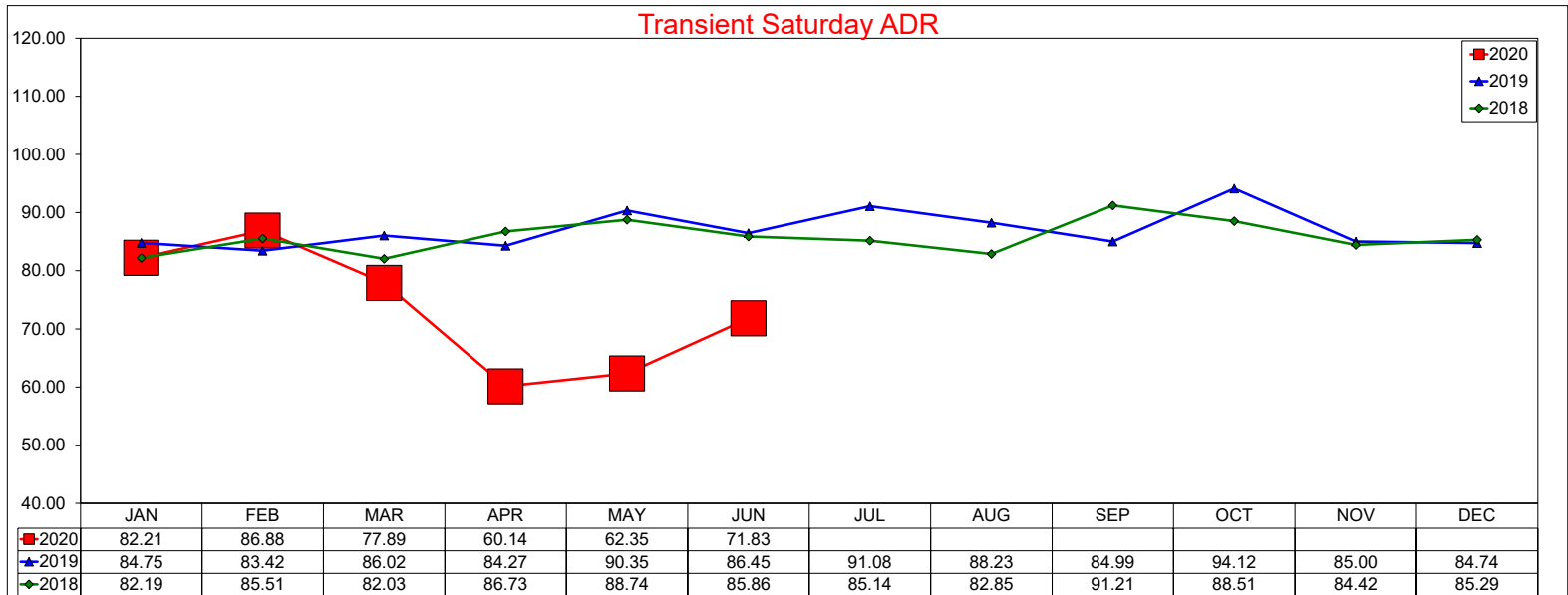


Total Friday RevPAR



Three Year Comparison - Saturday - ADR

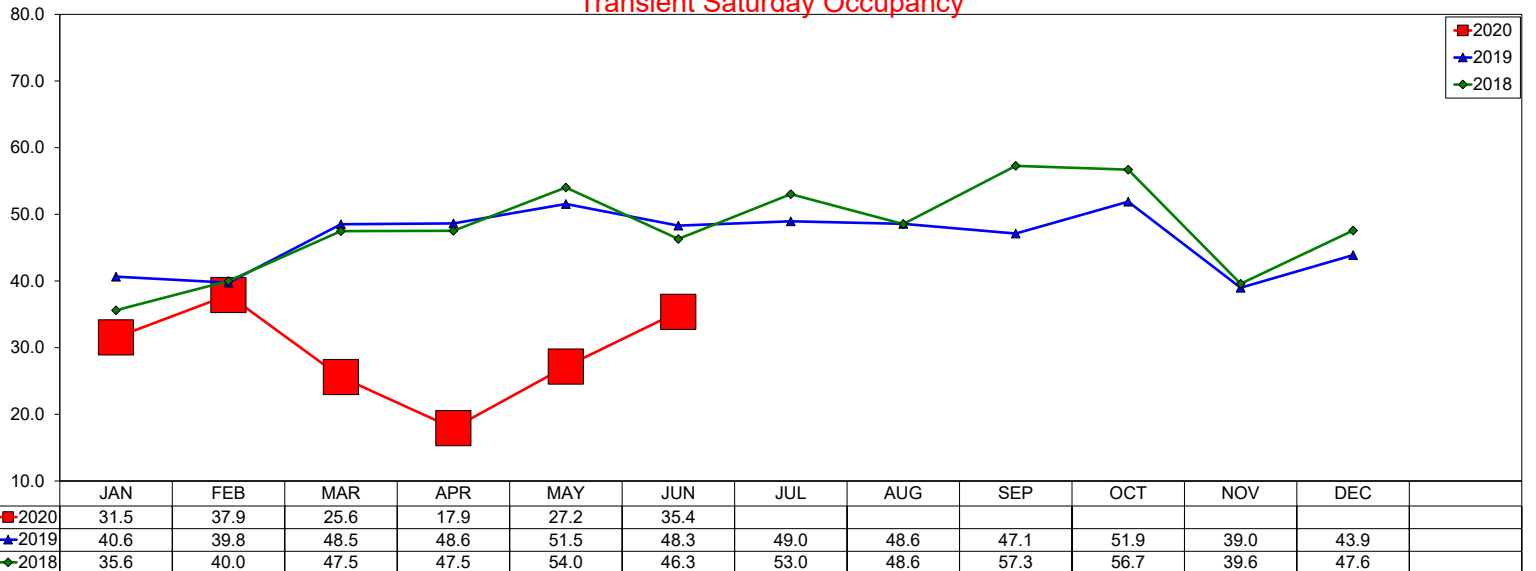
June 2020



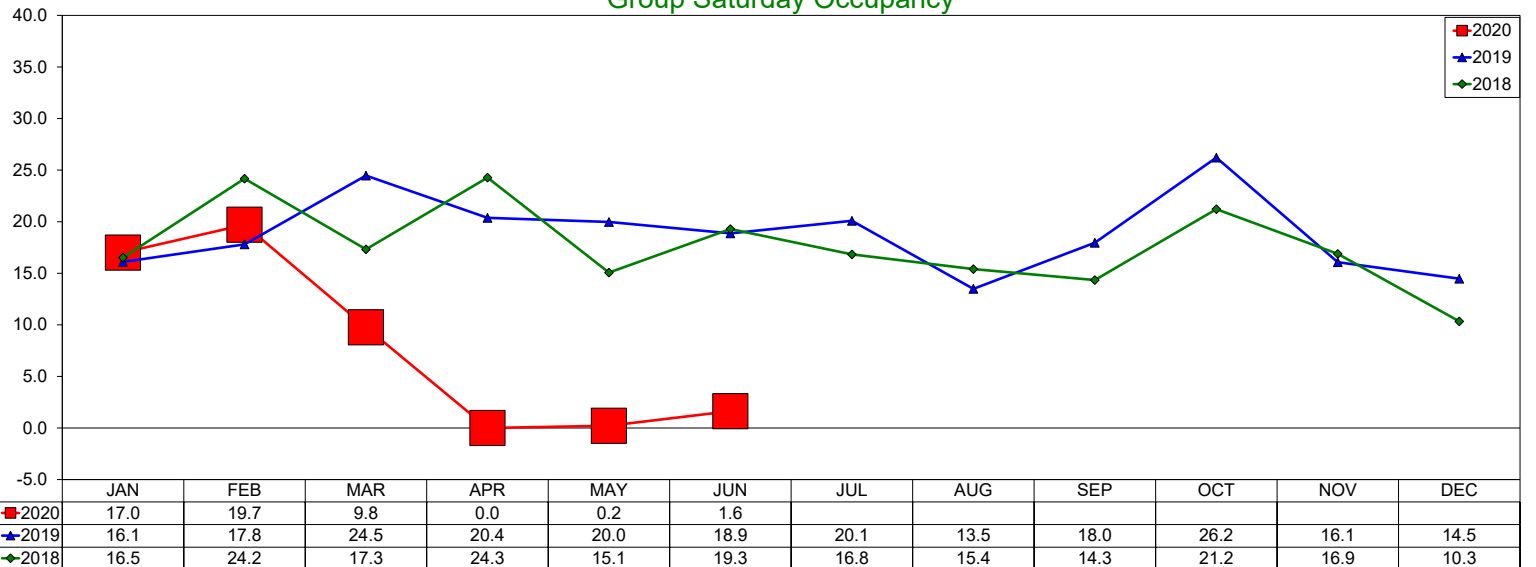
Three Year Comparison - Saturday - Occupancy

June 2020

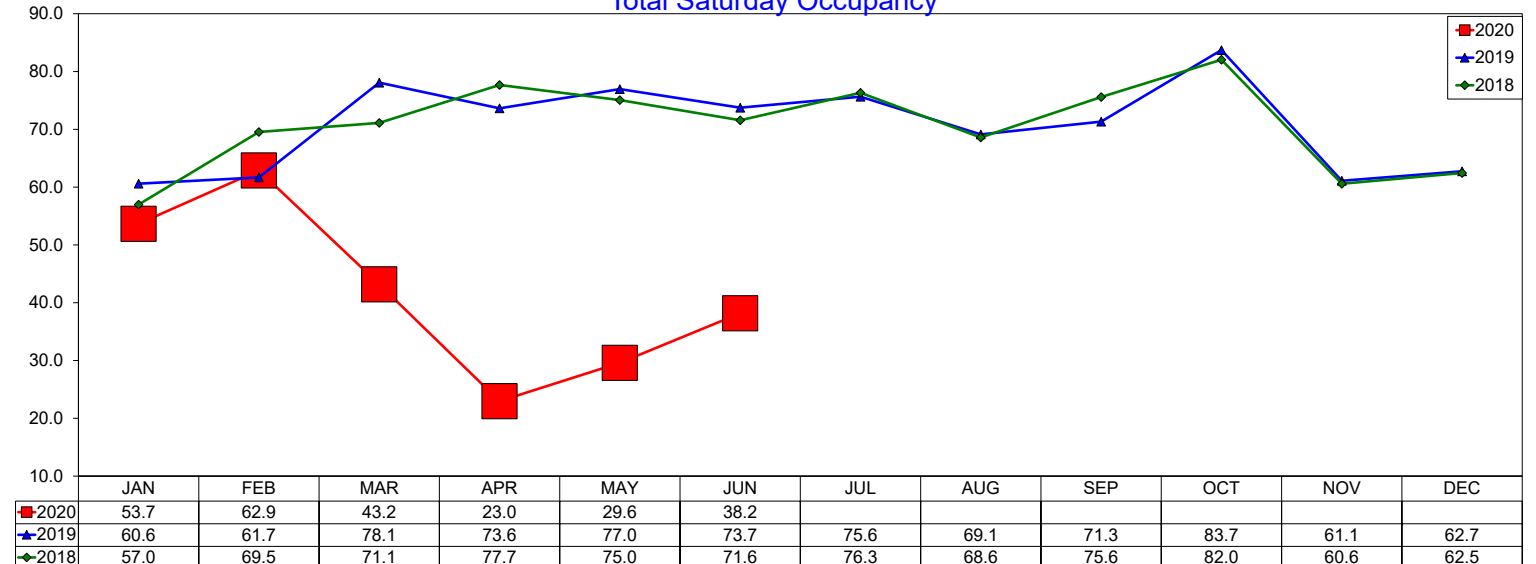
Transient Saturday Occupancy



Group Saturday Occupancy



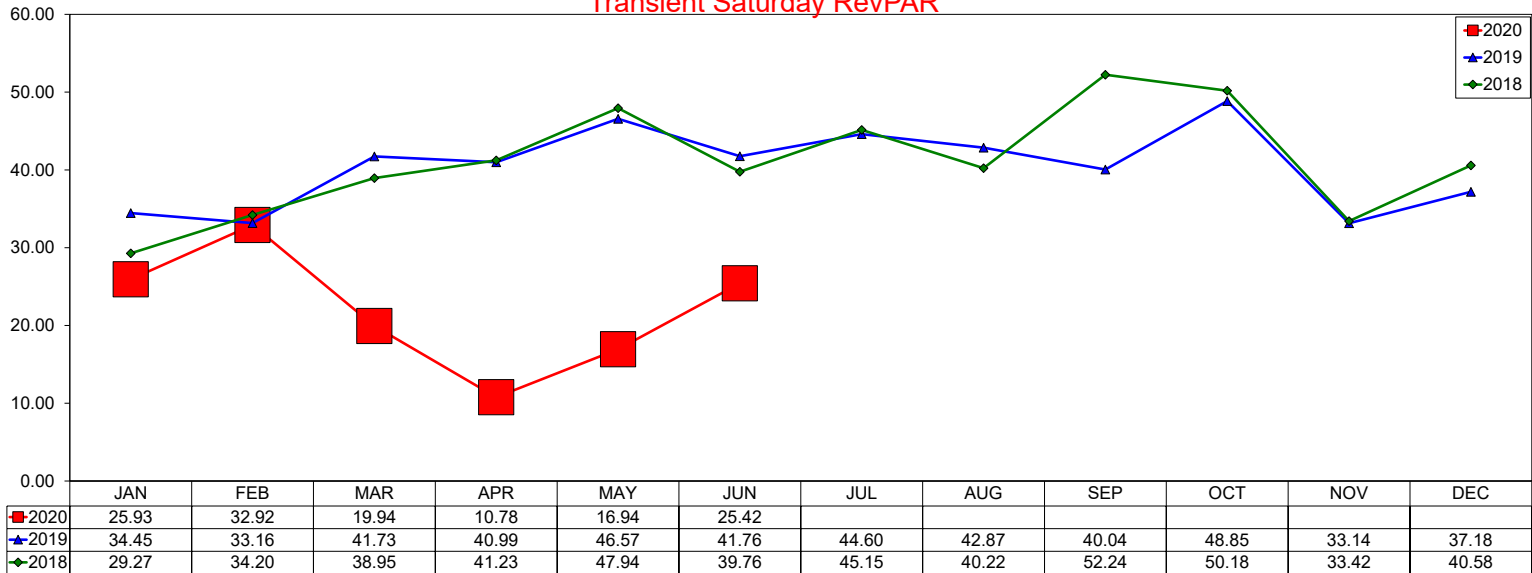
Total Saturday Occupancy



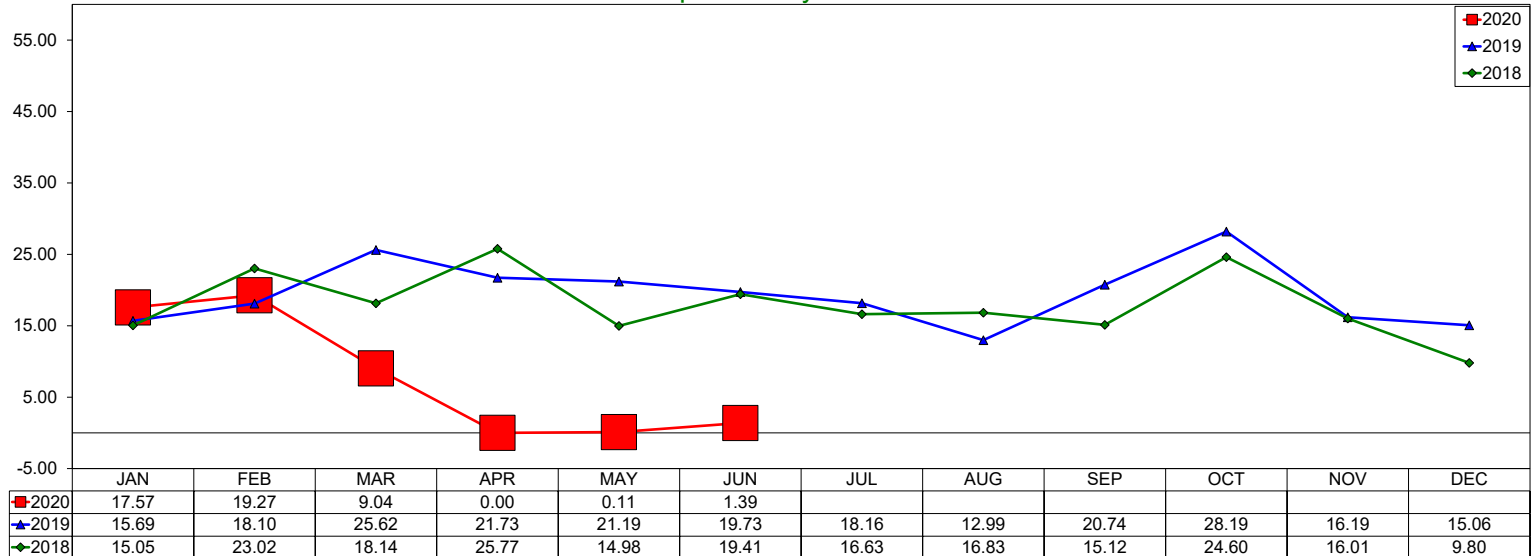
Three Year Comparison - Saturday - RevPAR

June 2020

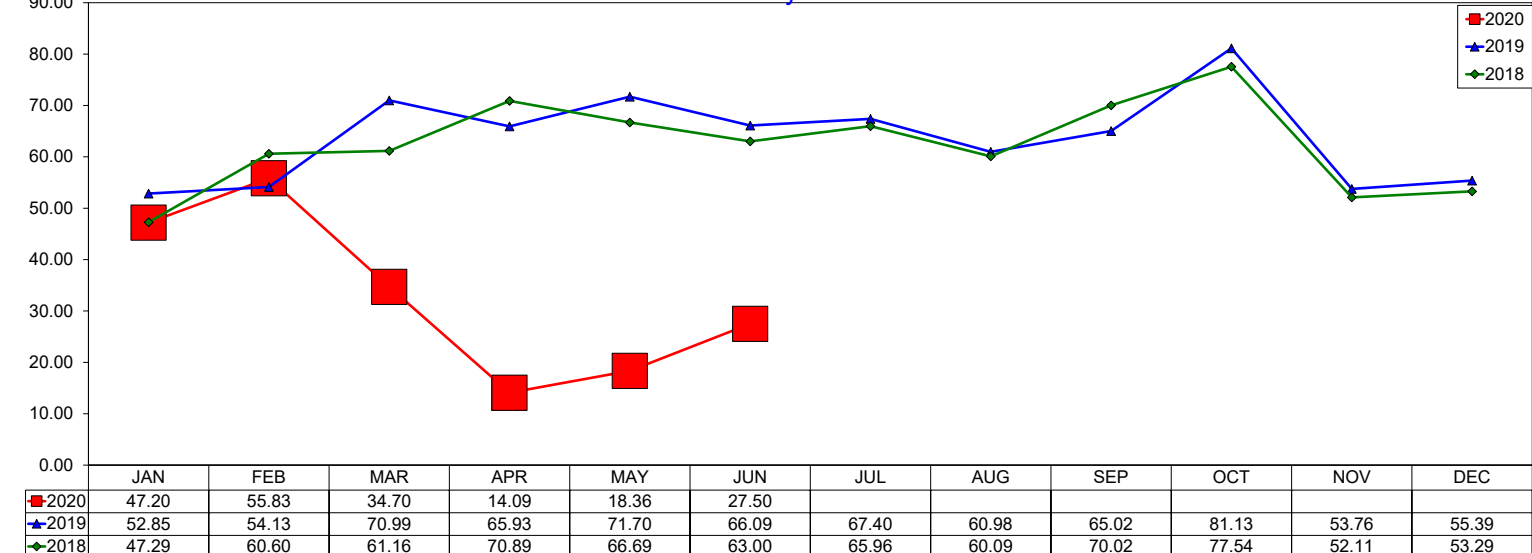
Transient Saturday RevPAR



Group Saturday RevPAR

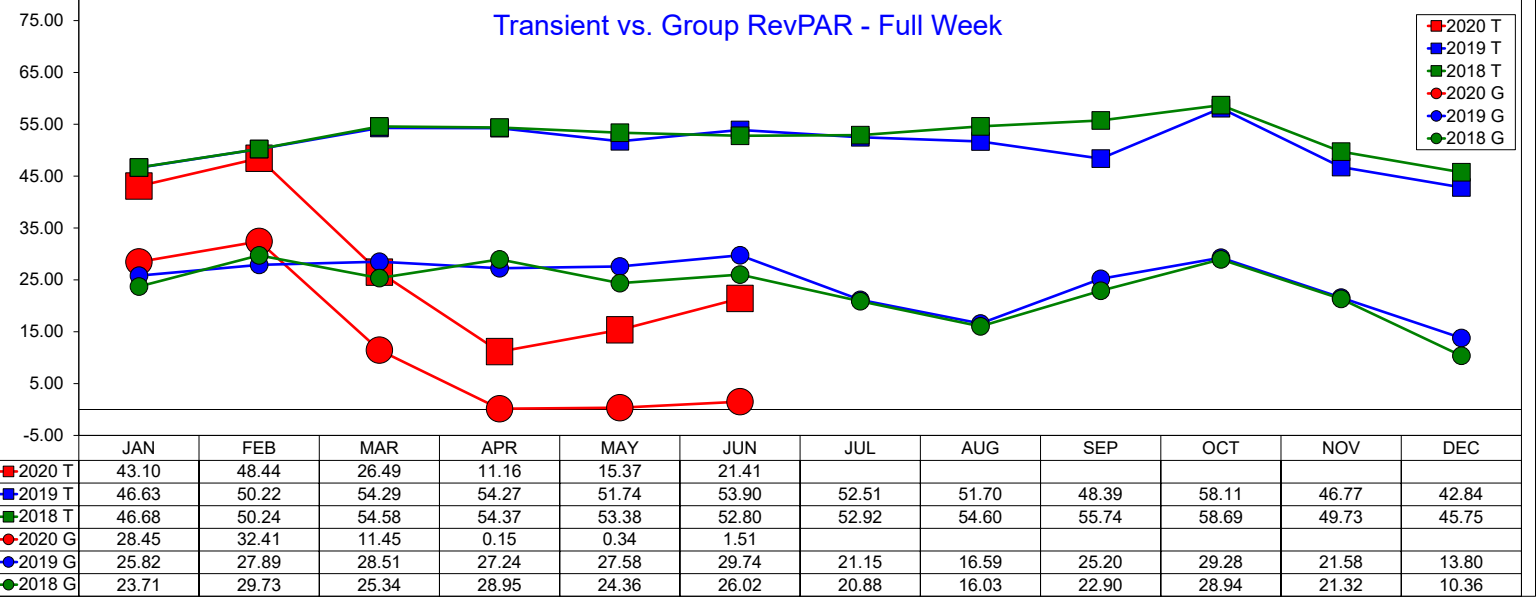
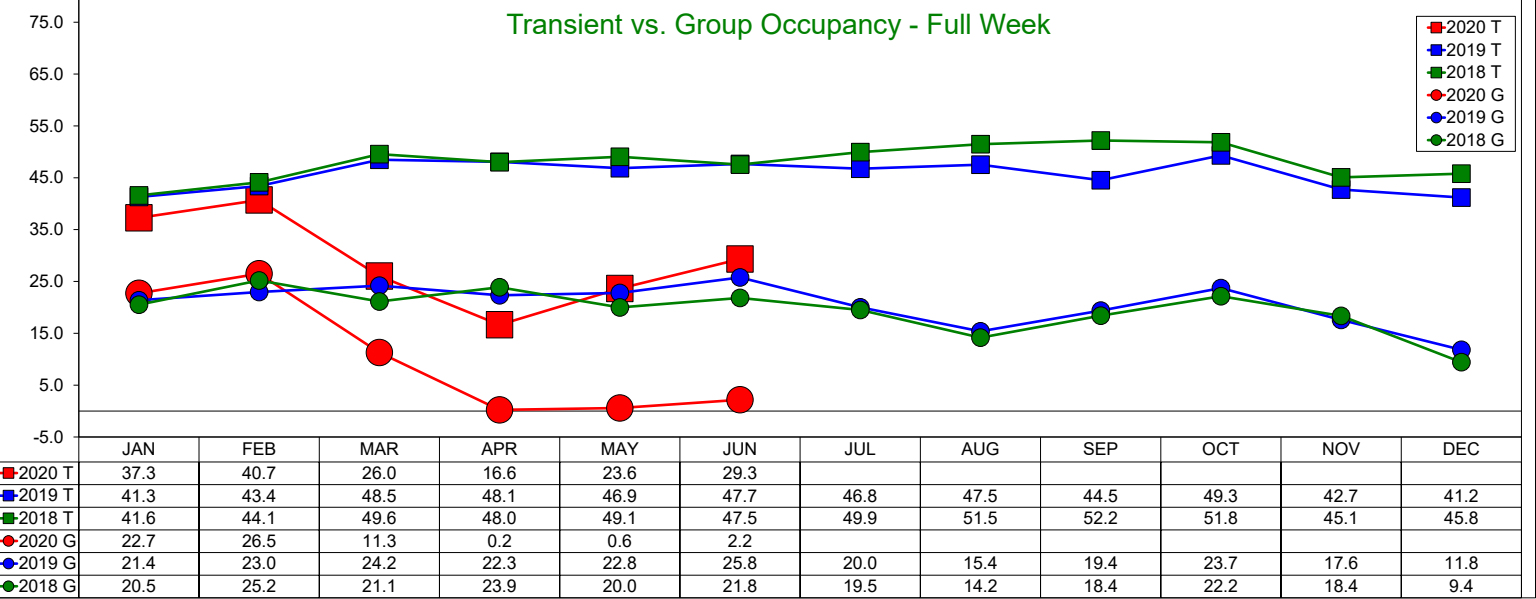
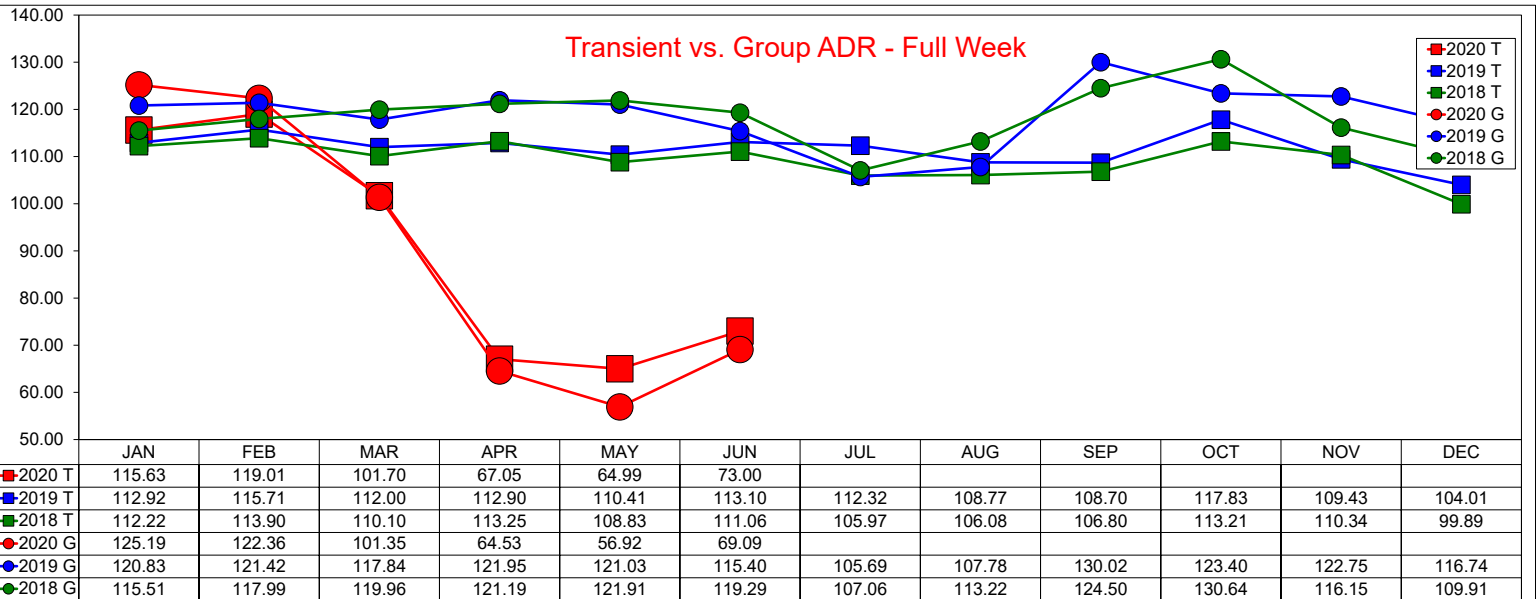


Total Saturday RevPAR



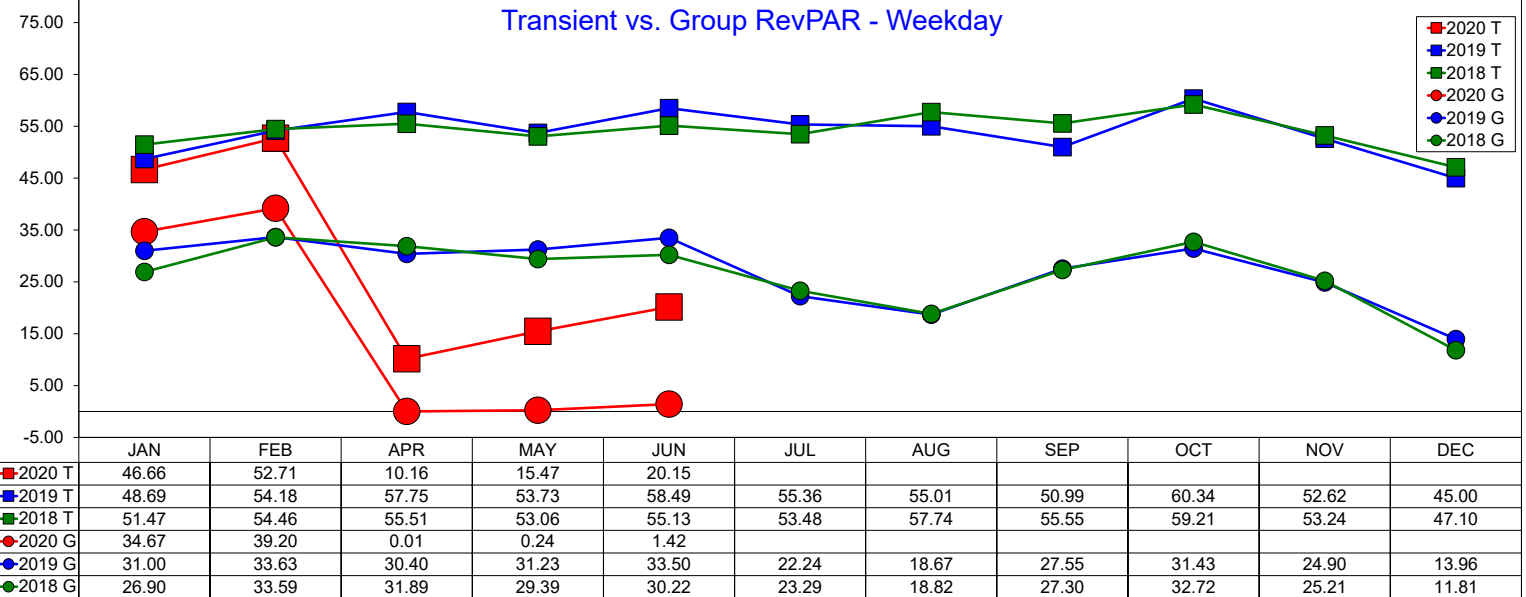
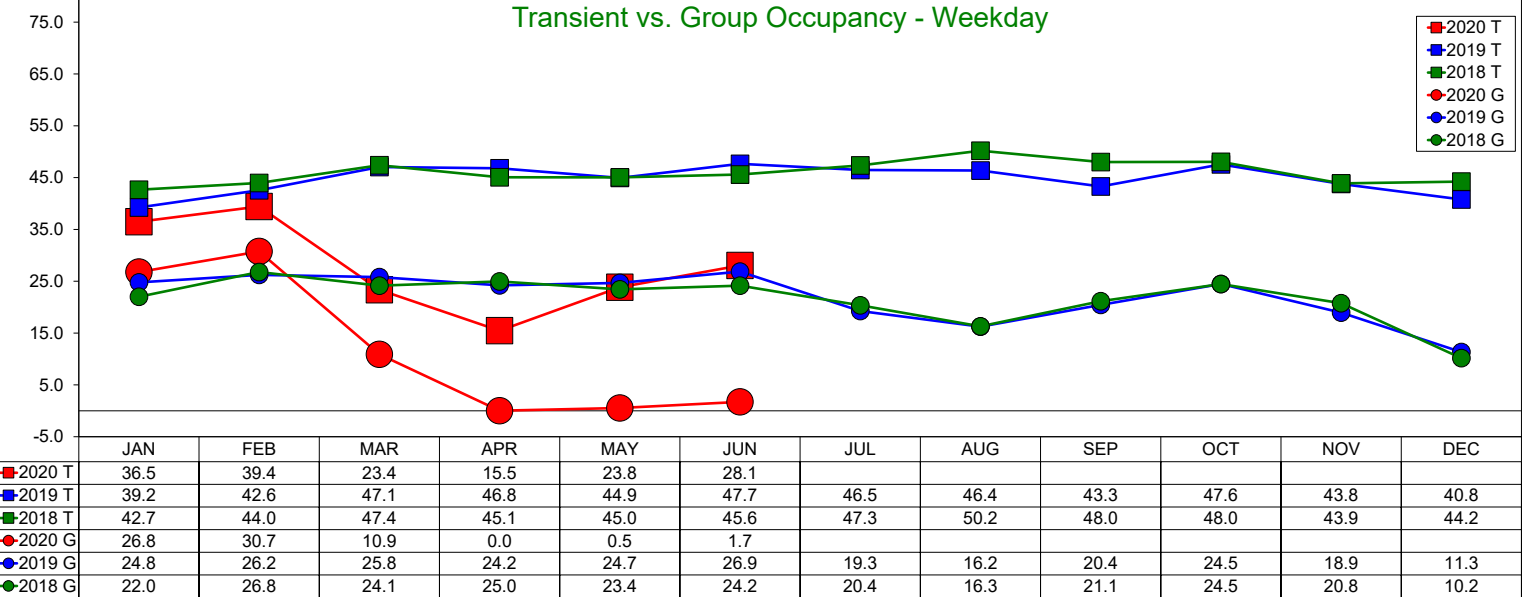
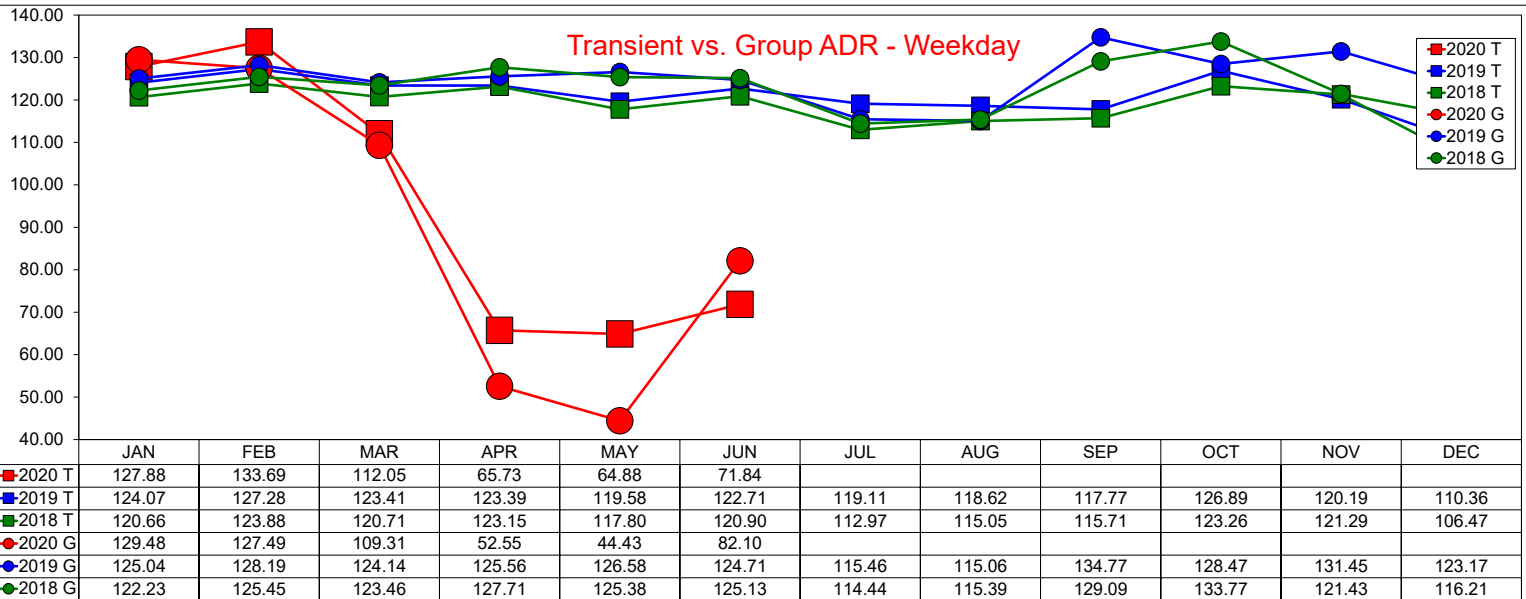
Three Year Comparison - Transient vs. Group - Full Week

June 2020



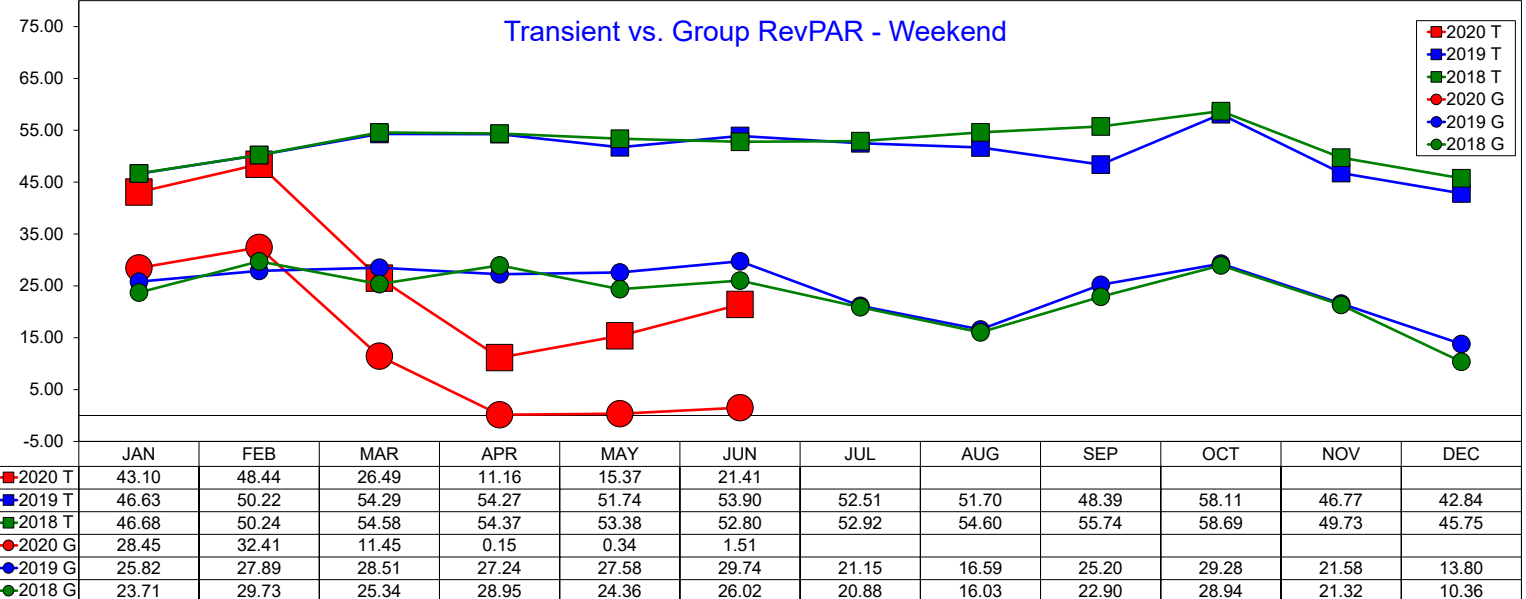
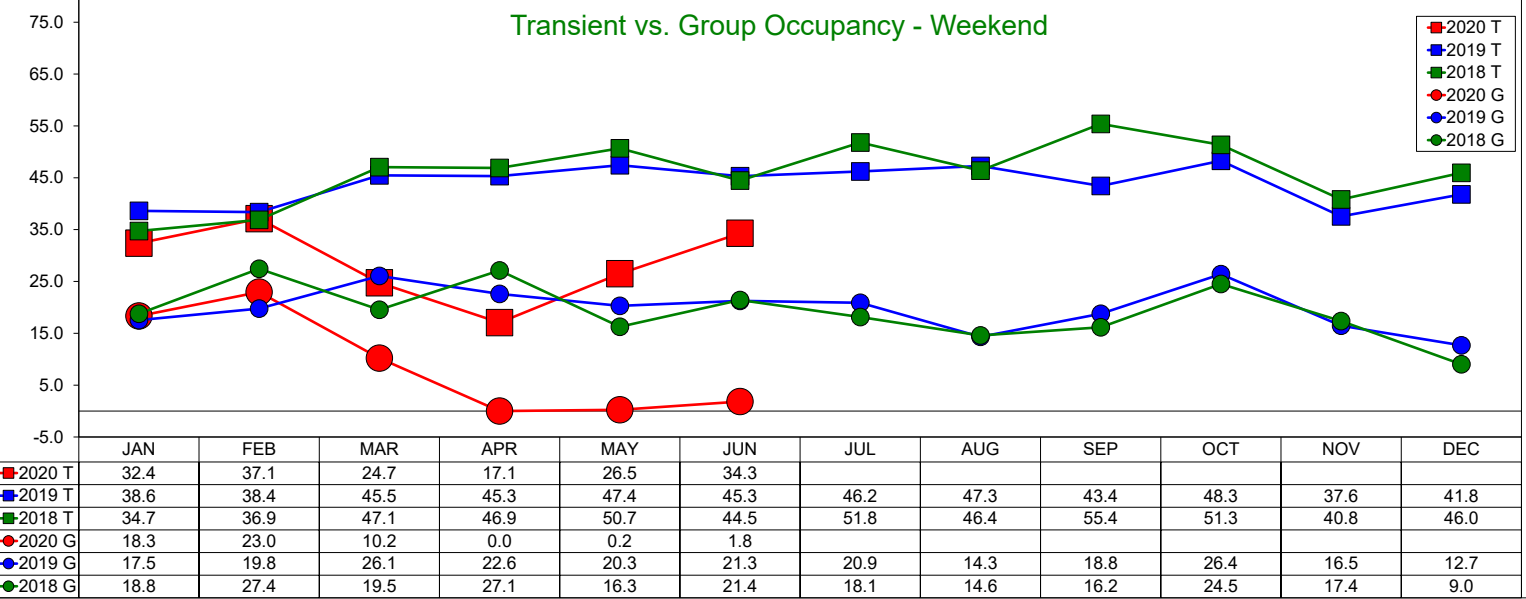
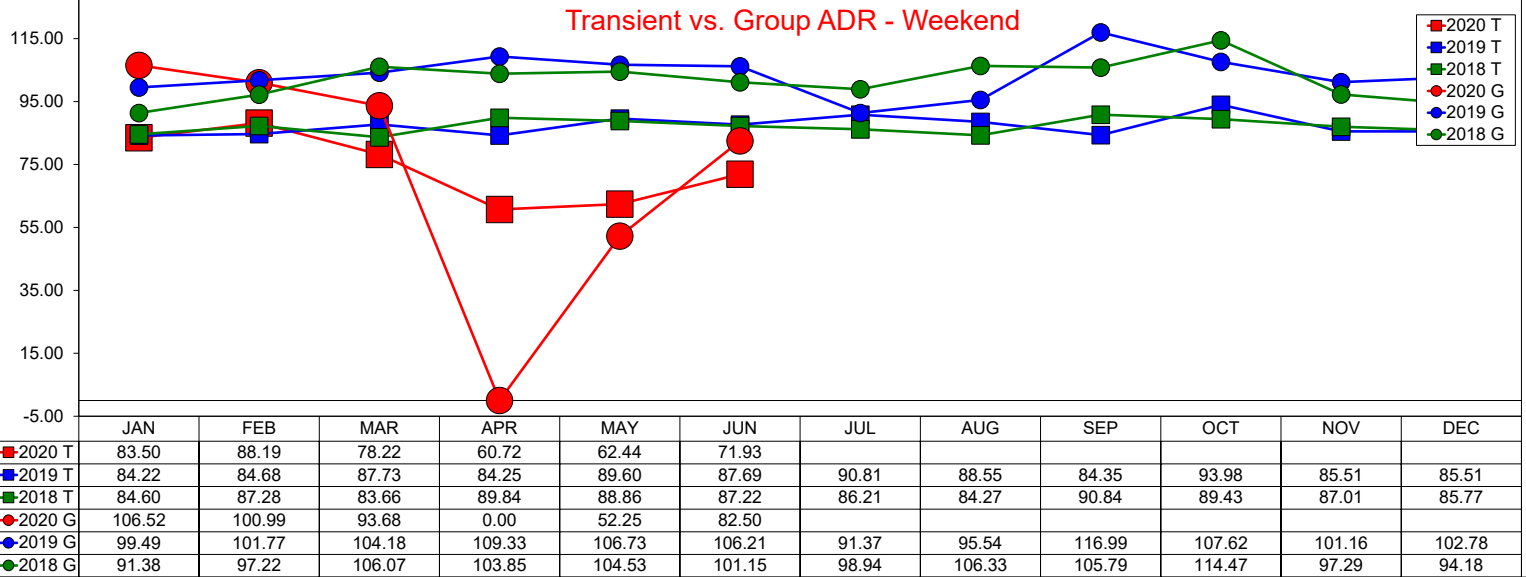
Three Year Comparison - Transient vs. Group - Weekday

June 2020



Three Year Comparison - Transient vs. Group - Weekend

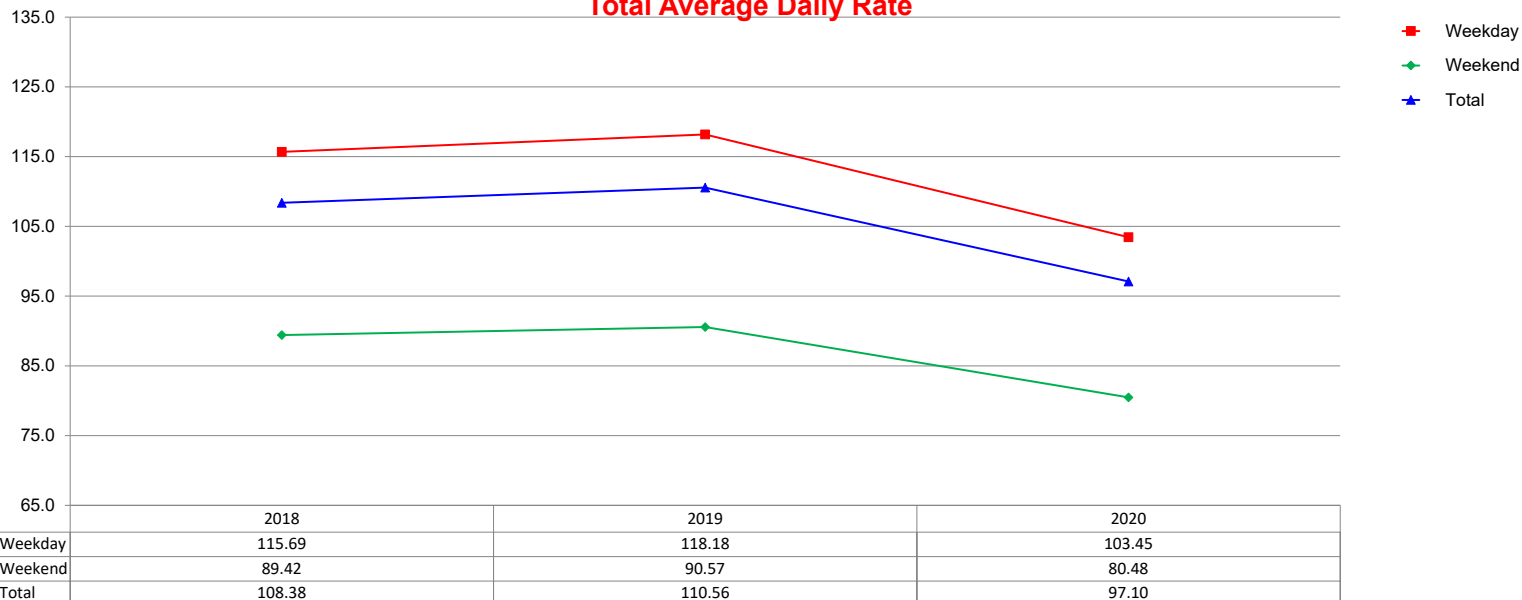
June 2020



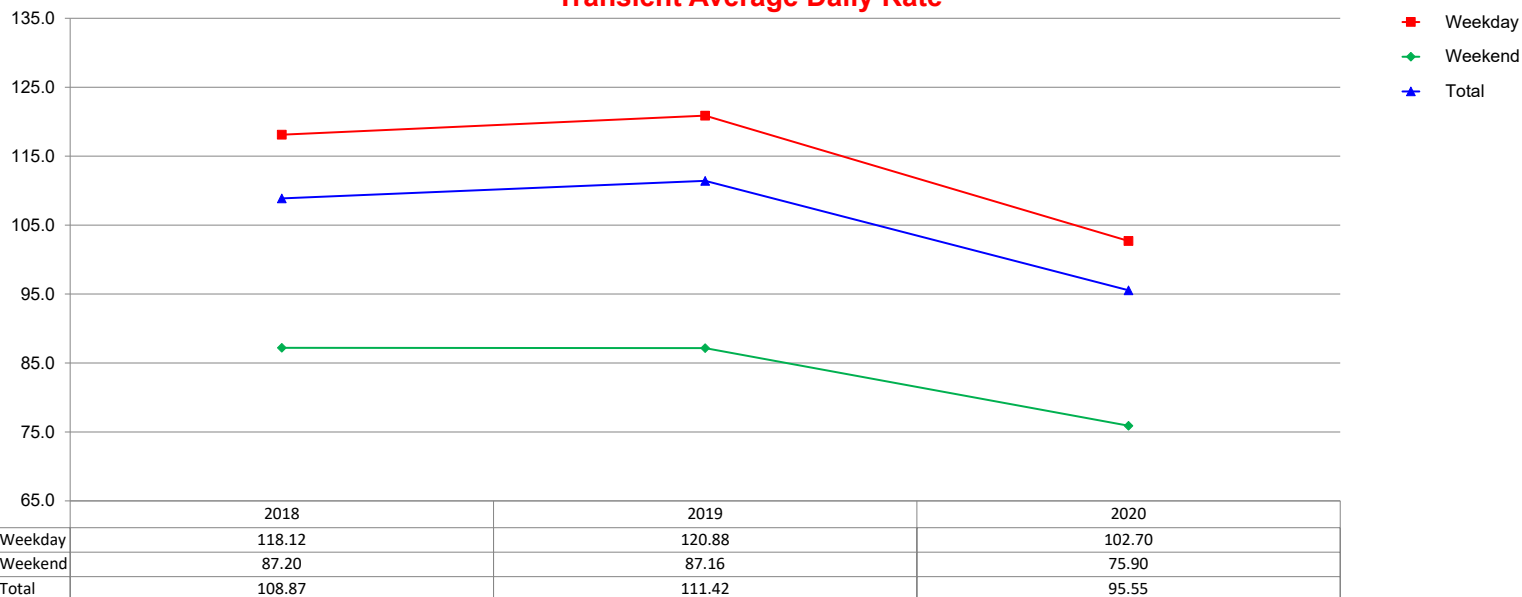
10 Year Occupancy Comparison - Weekday/Weekend

Annual Year End Figures And YTD through June 2020

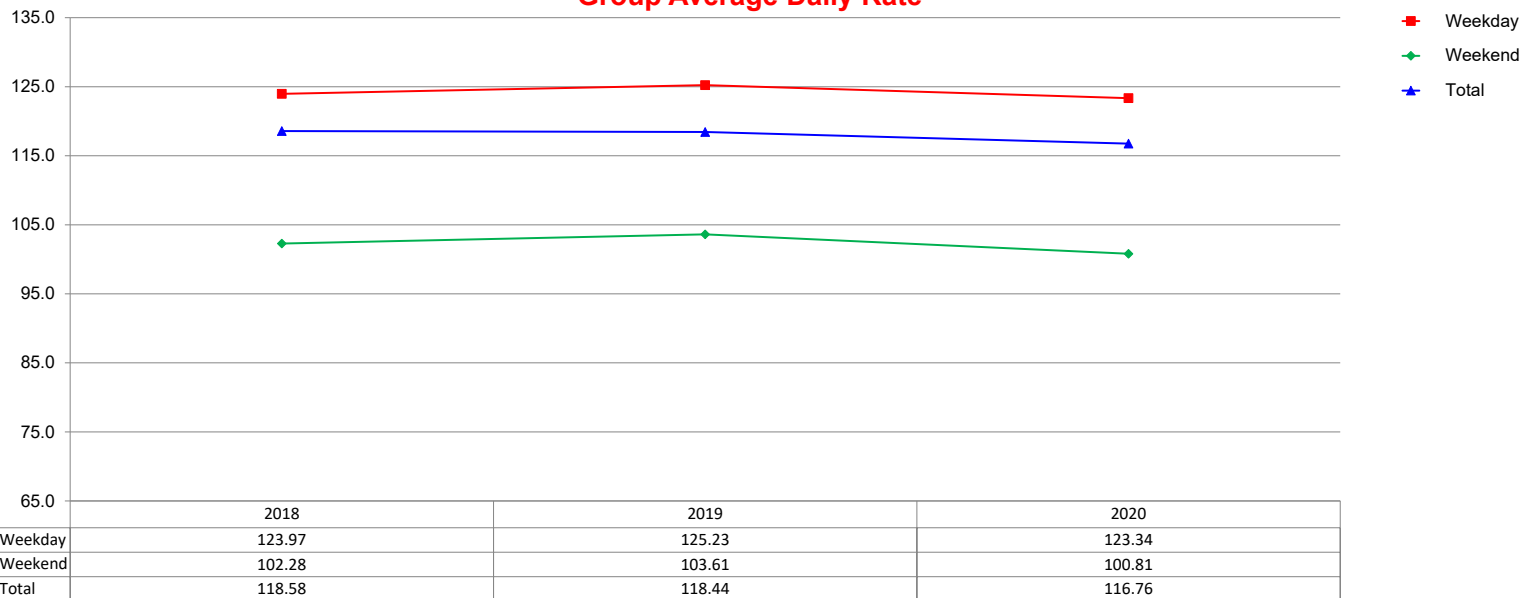
Total Average Daily Rate



Transient Average Daily Rate



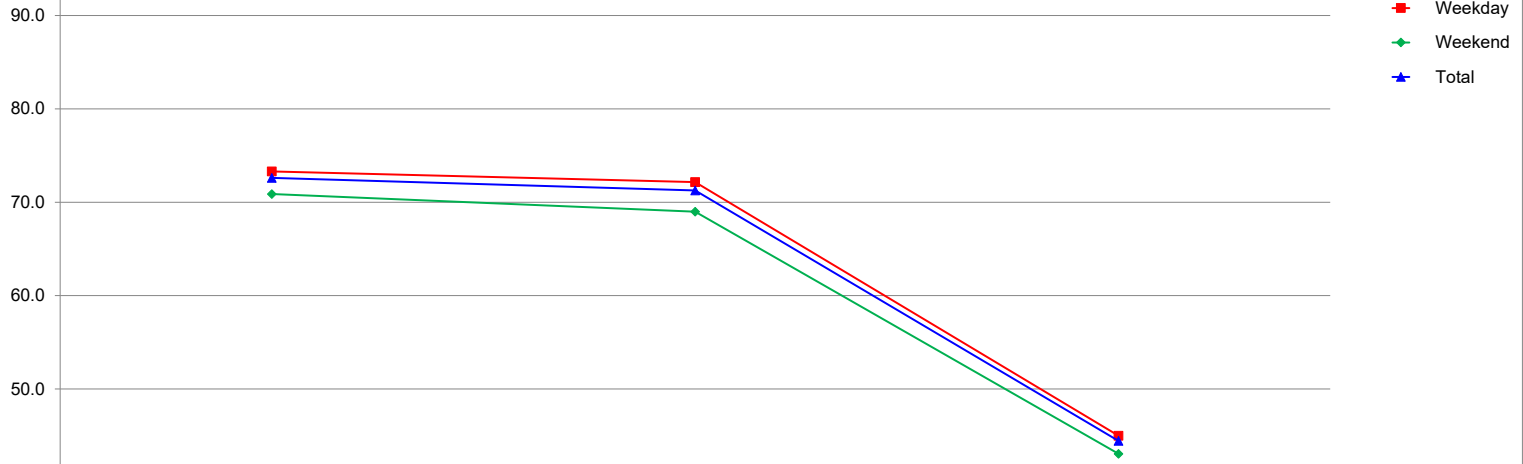
Group Average Daily Rate



10 Year Occupancy Comparison - Weekday/Weekend

Annual Year End Figures And YTD through June 2020

Total Occupancy Percentage



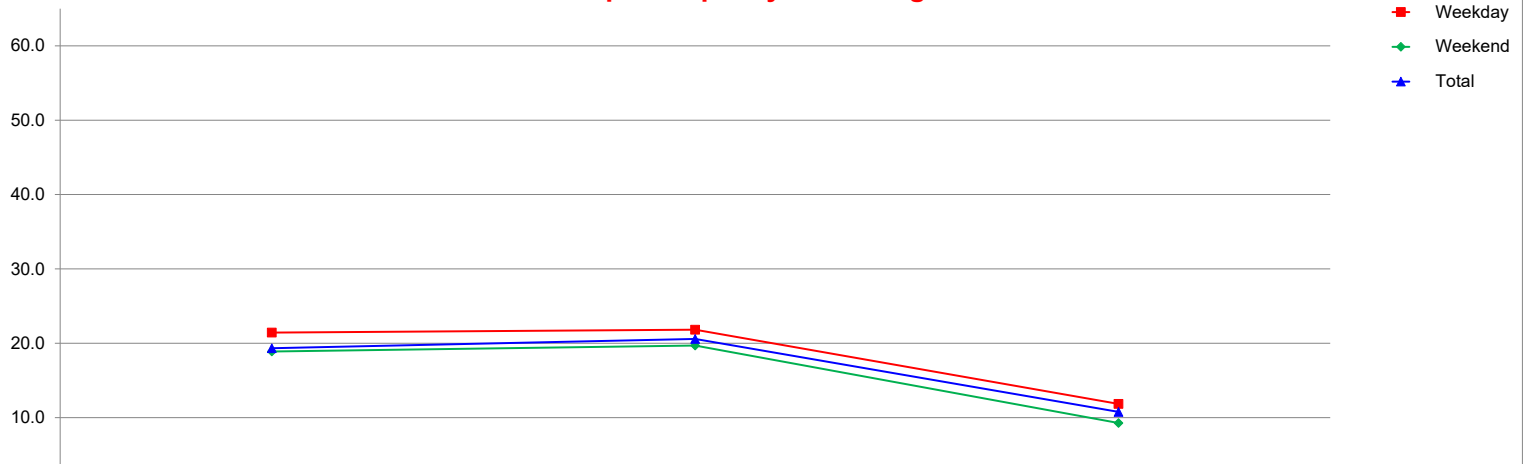
	2018	2019	2020
Weekday	73.3	72.2	45.0
Weekend	70.9	69.0	43.1
Total	72.6	71.3	44.4

Transient Occupancy Percentage



	2018	2019	2020
Weekday	46.2	44.7	27.9
Weekend	46.4	43.7	29.1
Total	48.4	45.6	29.2

Group Occupancy Percentage

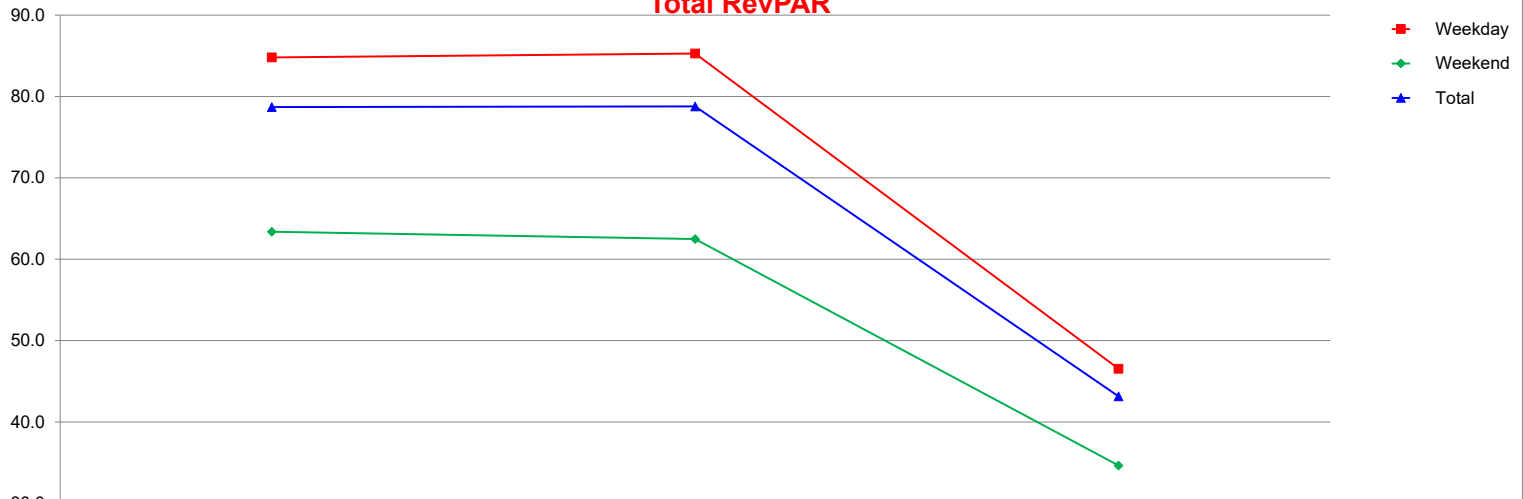


	2018	2019	2020
Weekday	21.4	21.8	11.8
Weekend	18.9	19.7	9.3
Total	19.3	20.6	10.8

10 Year RevPAR Comparison - Weekday/Weekend

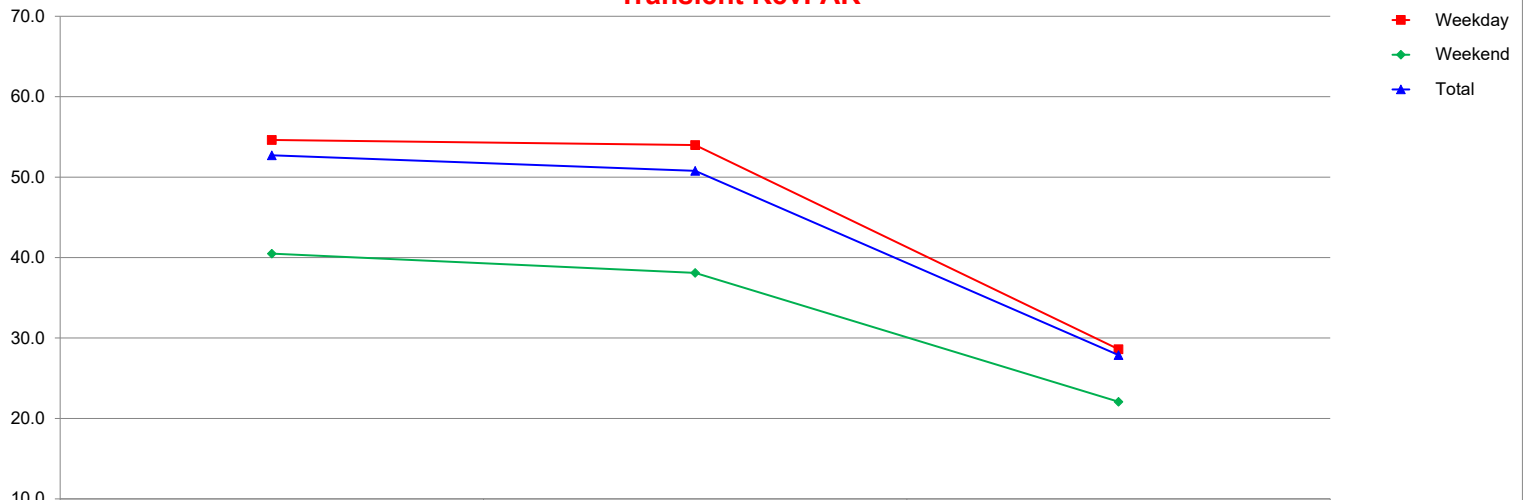
Annual Year End Figures And YTD through June 2020

Total RevPAR



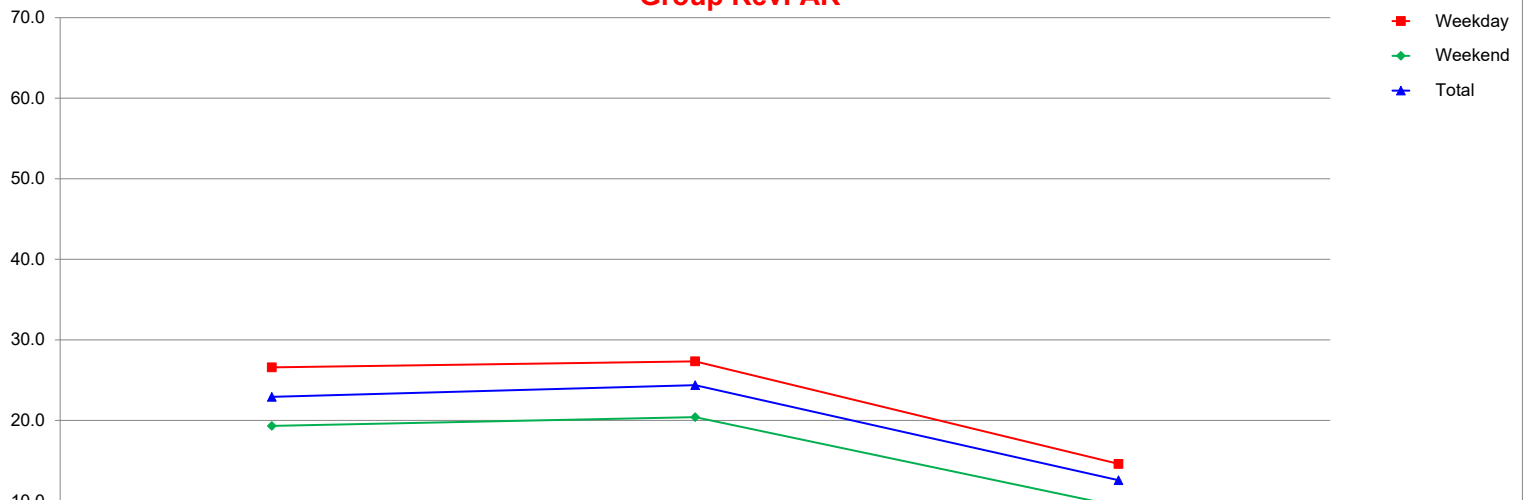
	2018	2019	2020
Weekday	84.80	85.28	46.54
Weekend	63.38	62.48	34.65
Total	78.70	78.78	43.15

Transient RevPAR



	2018	2019	2020
Weekday	54.62	53.99	28.61
Weekend	40.49	38.09	22.08
Total	52.72	50.78	27.88

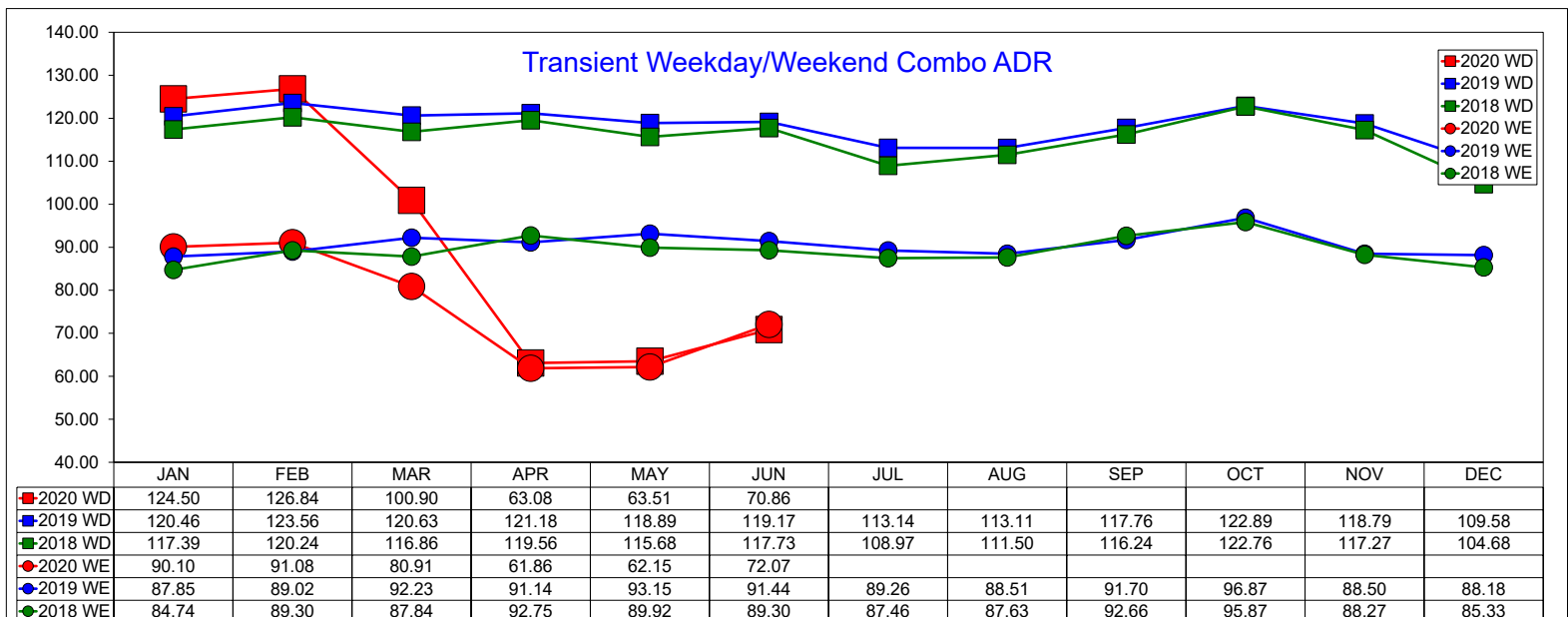
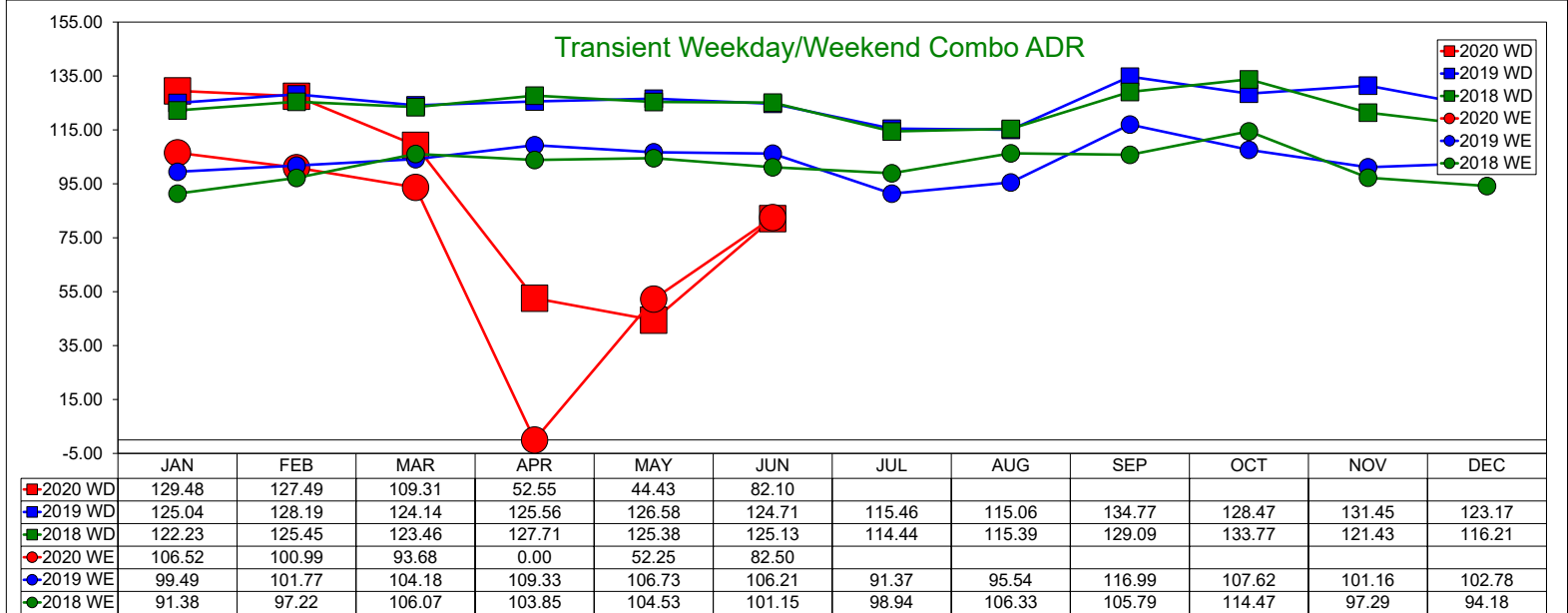
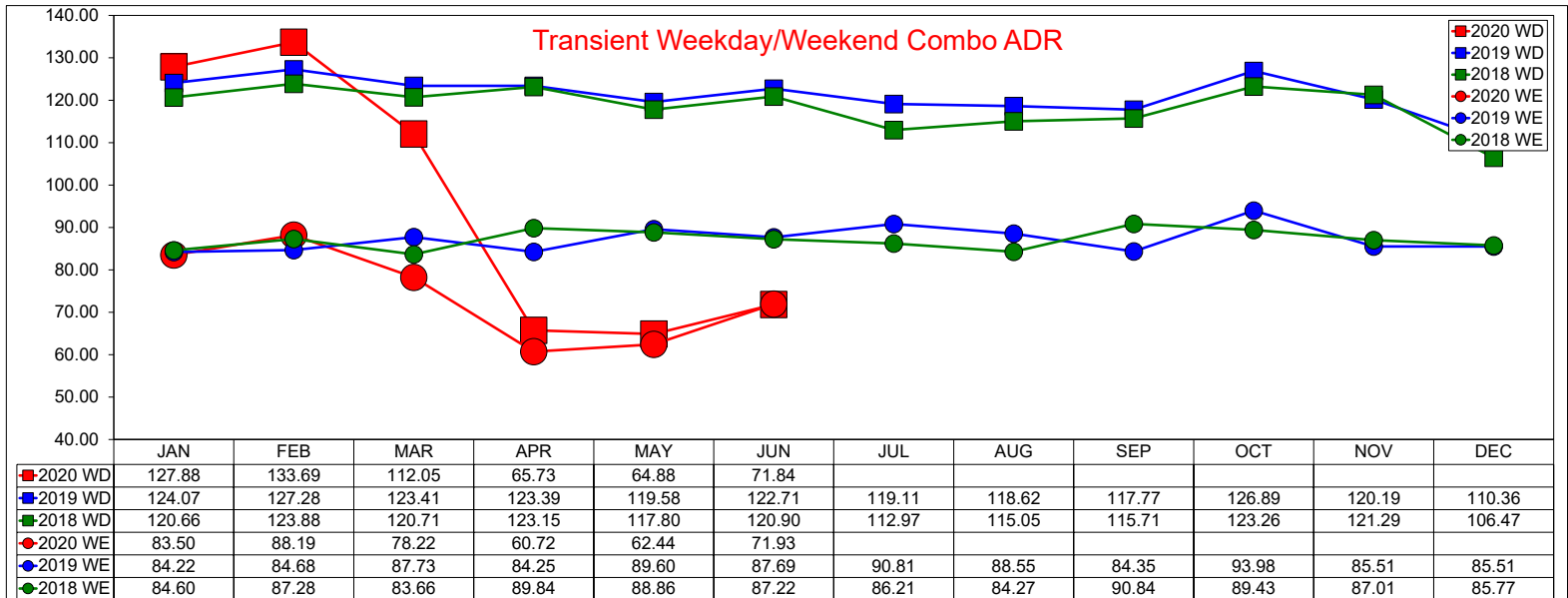
Group RevPAR



	2018	2019	2020
Weekday	26.58	27.33	14.60
Weekend	19.32	20.40	9.35
Total	22.93	24.38	12.57

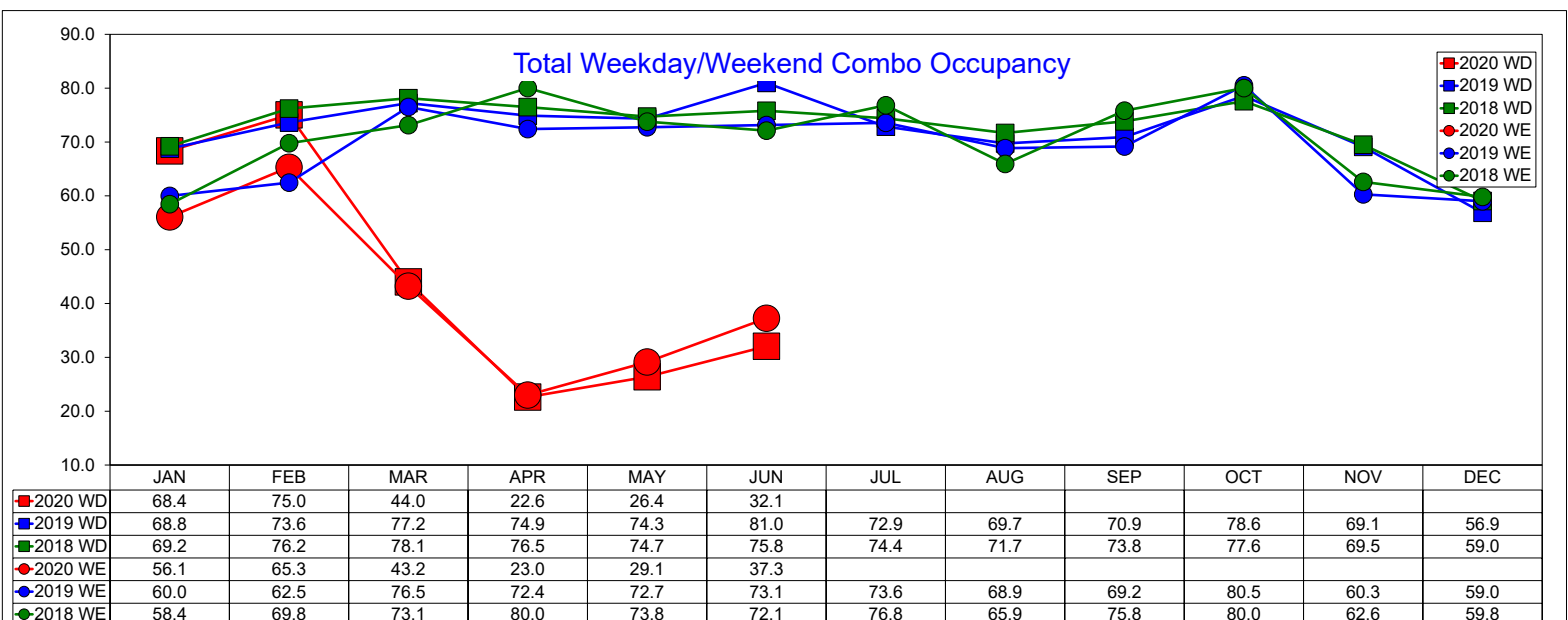
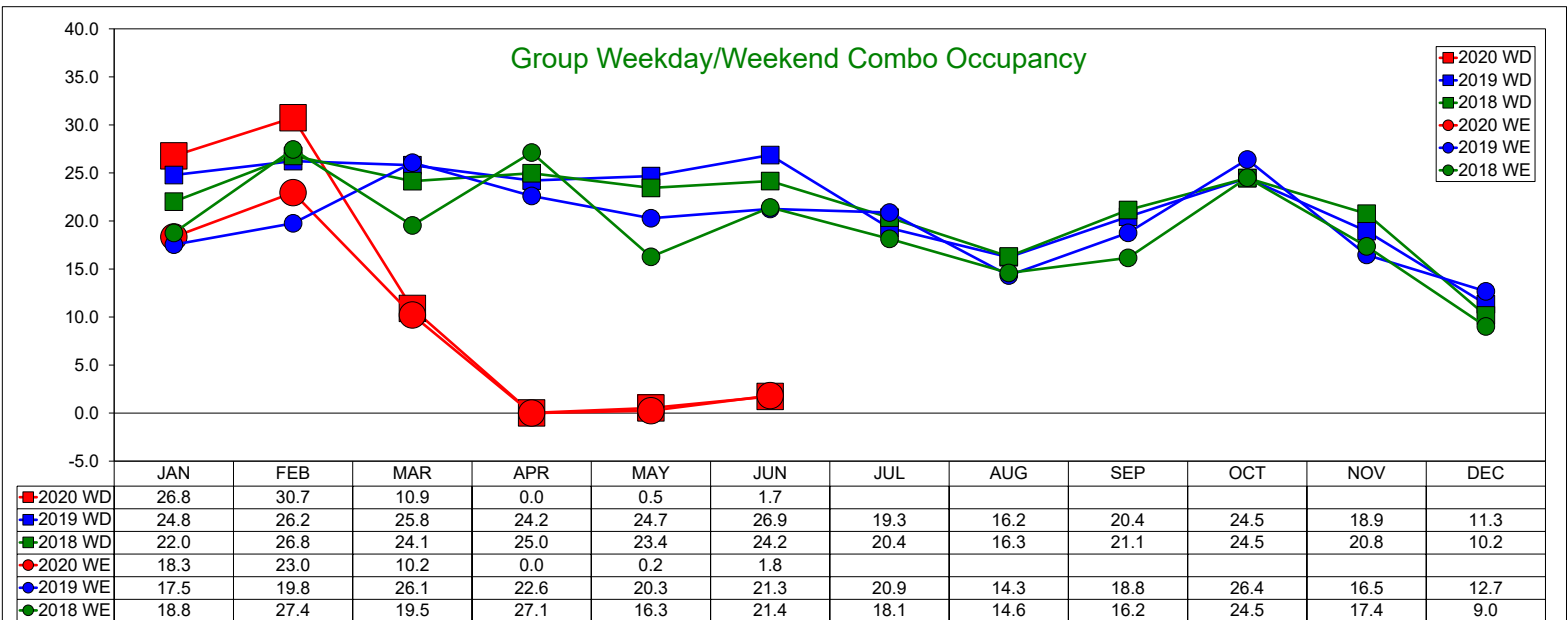
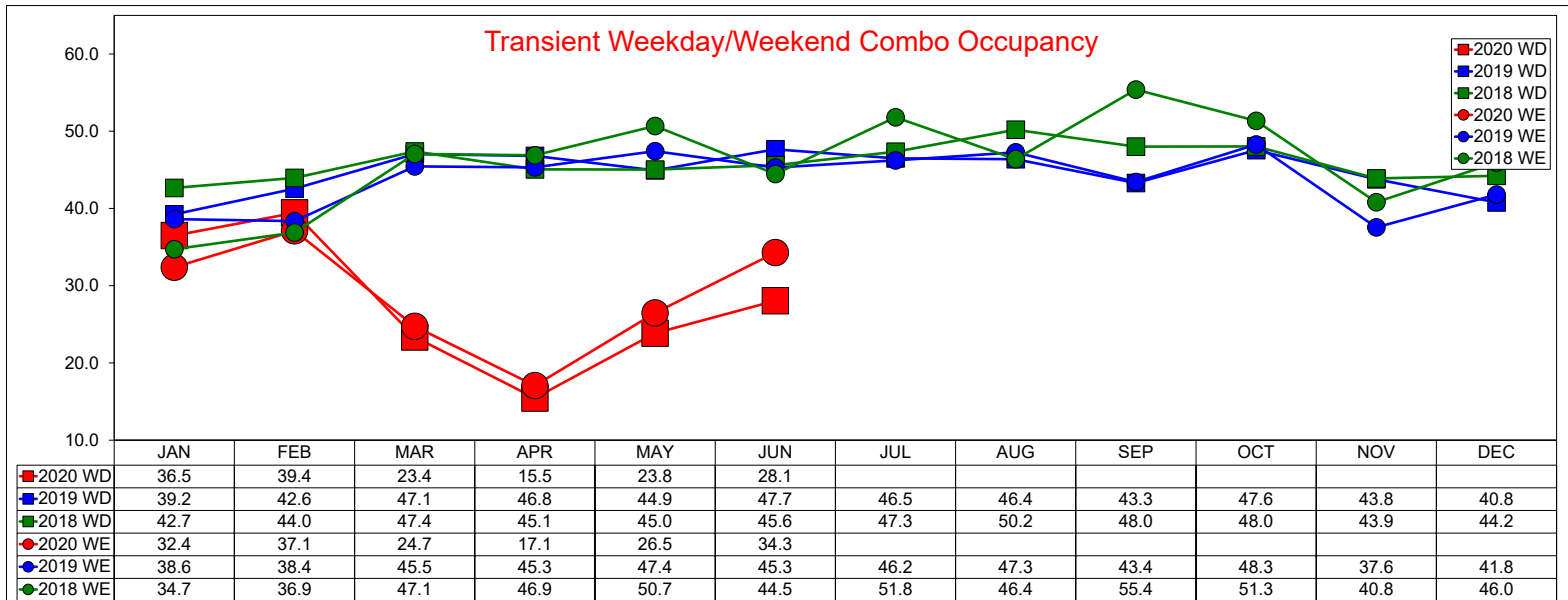
Three Year Comparison - Weekday/Weekend Combo - ADR

June 2020



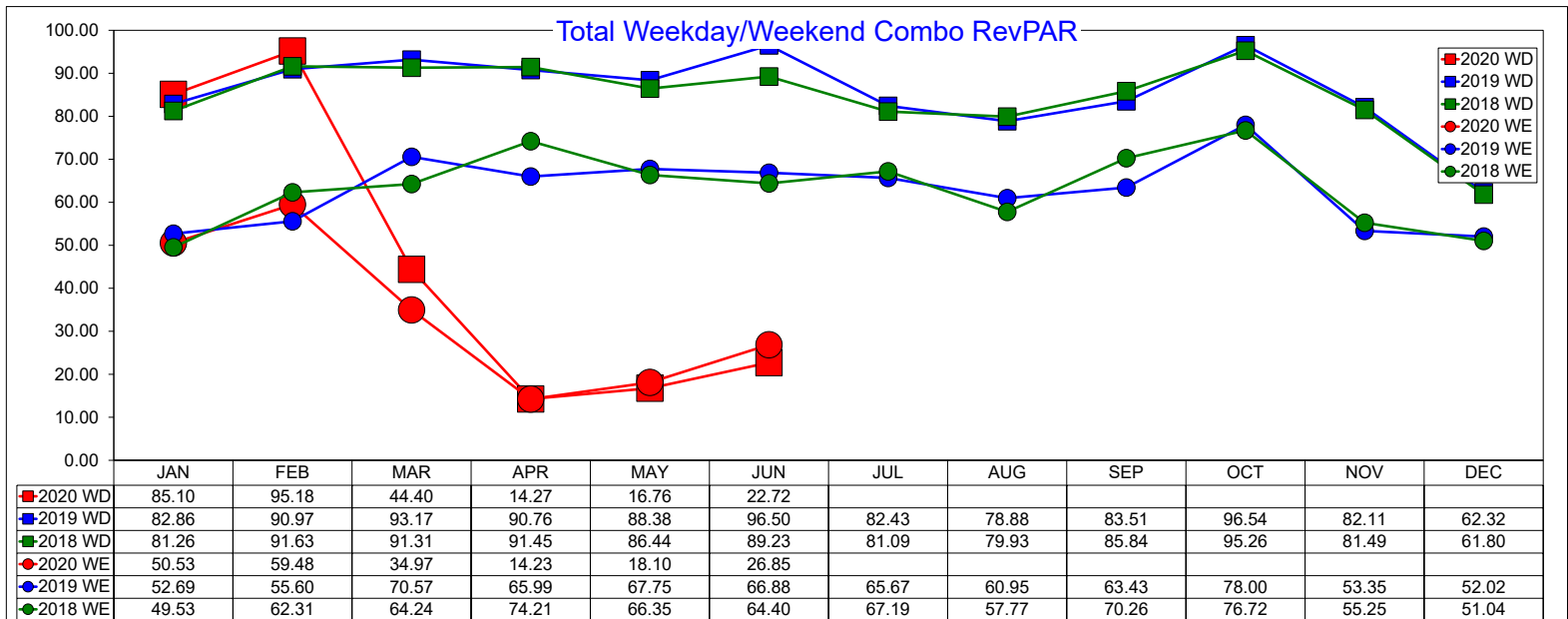
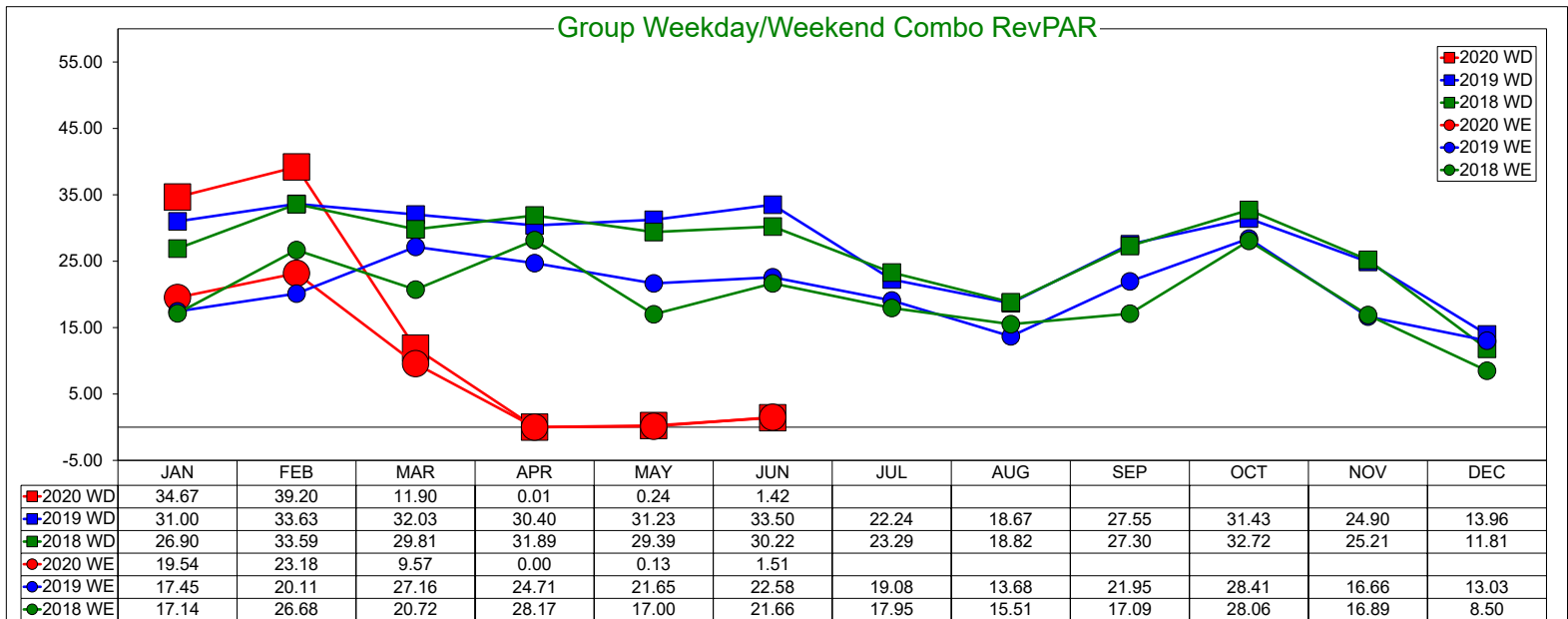
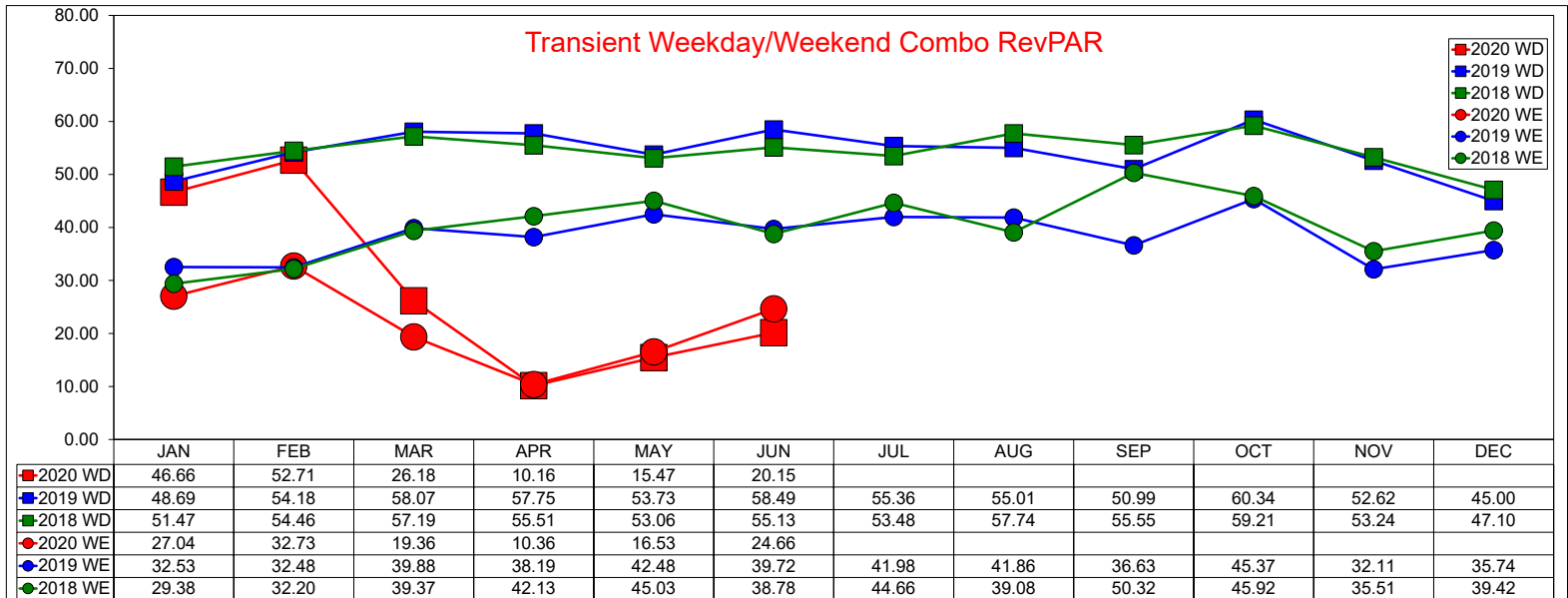
Three Year Comparison - Weekday/Weekend Combo - Occupancy

June 2020



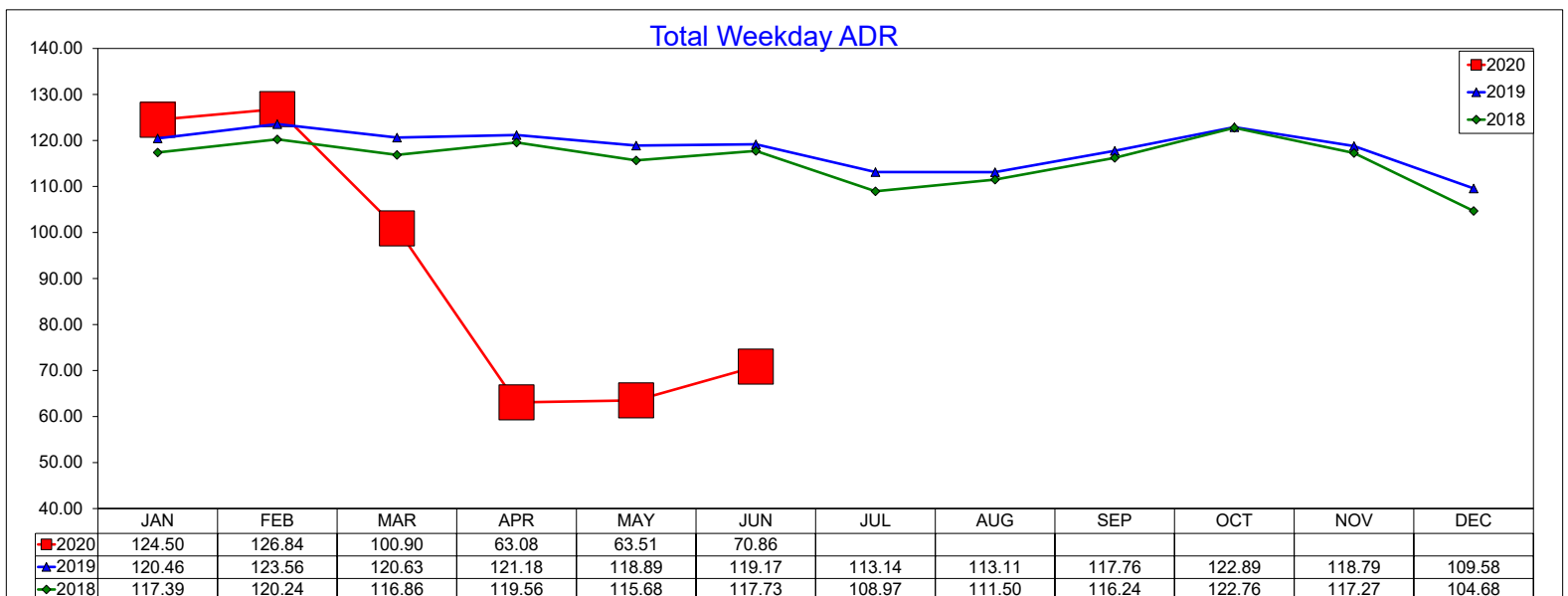
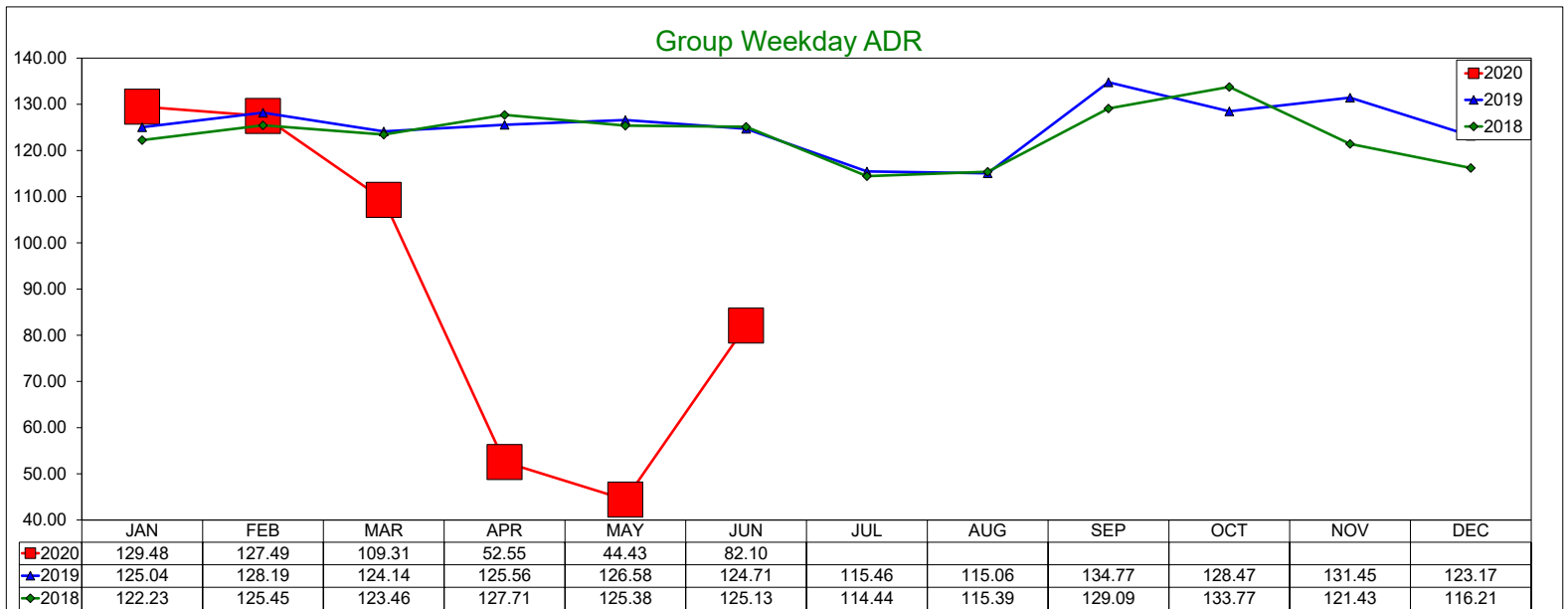
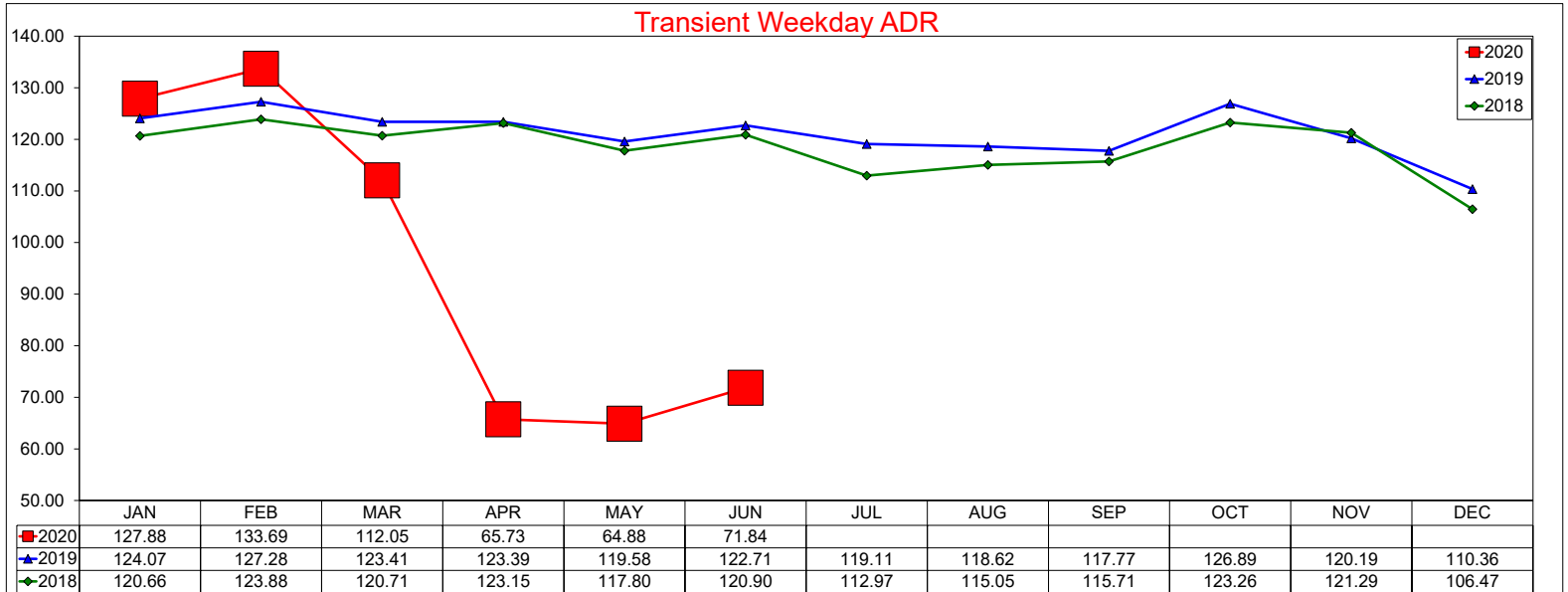
Three Year Comparison - Weekday/Weekend Combo - RevPAR

June 2020



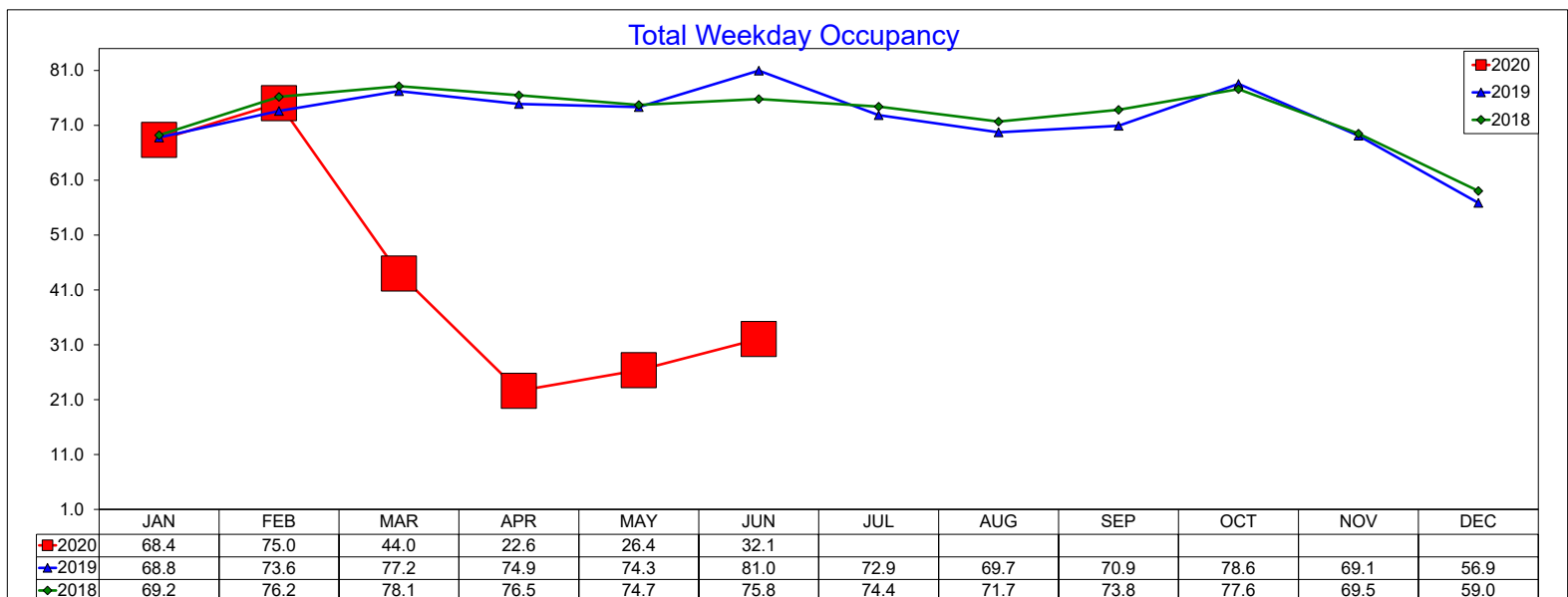
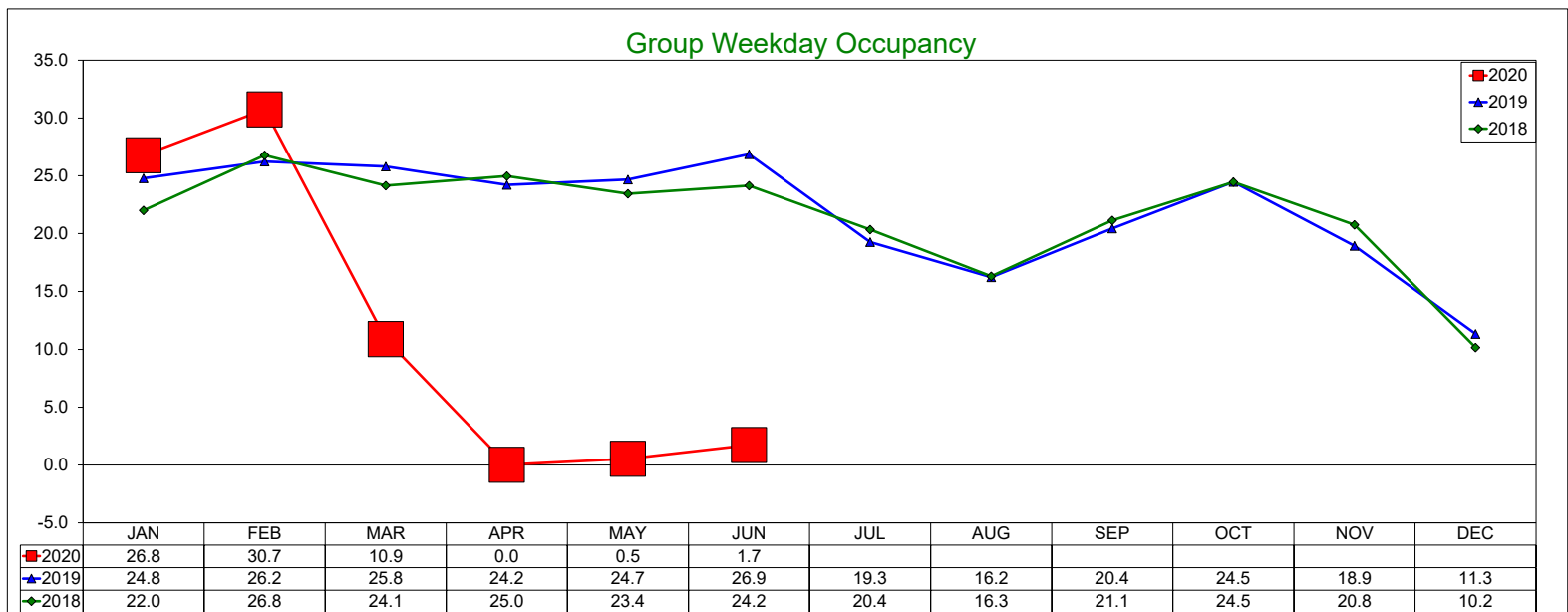
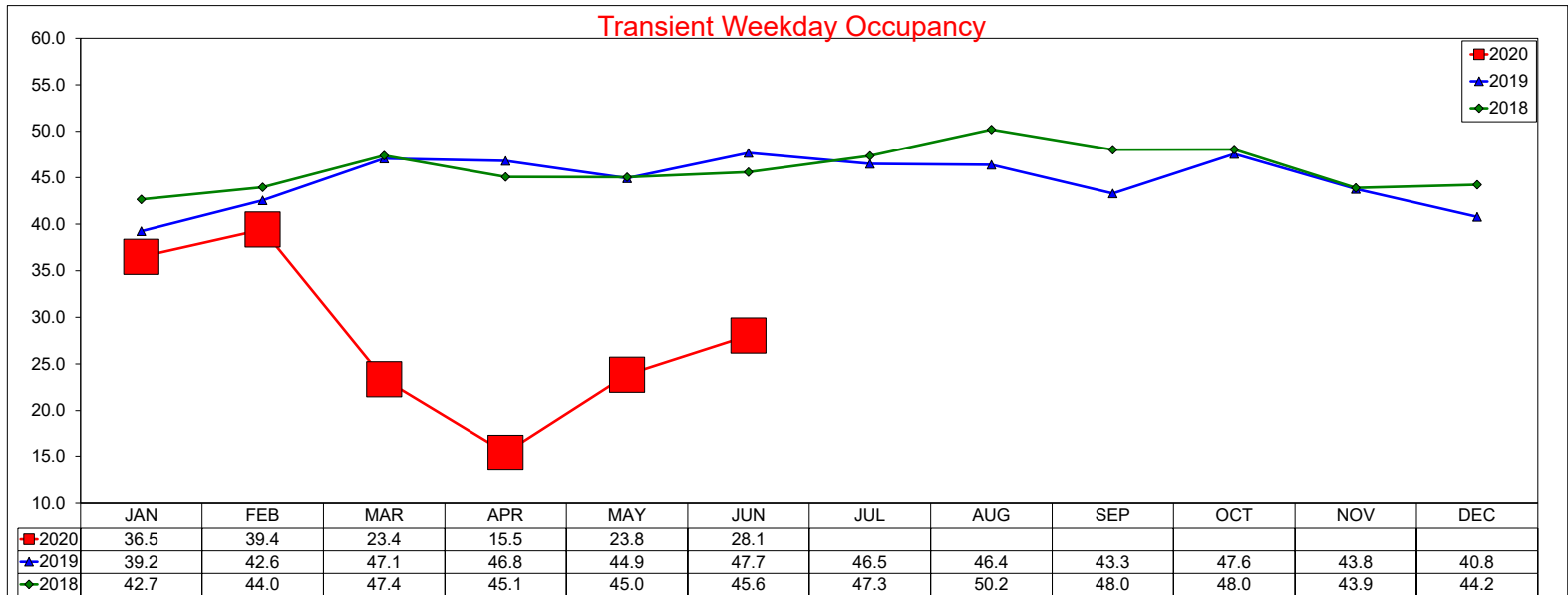
Three Year Comparison - Weekday - ADR

June 2020



Three Year Comparison - Weekday - Occupancy

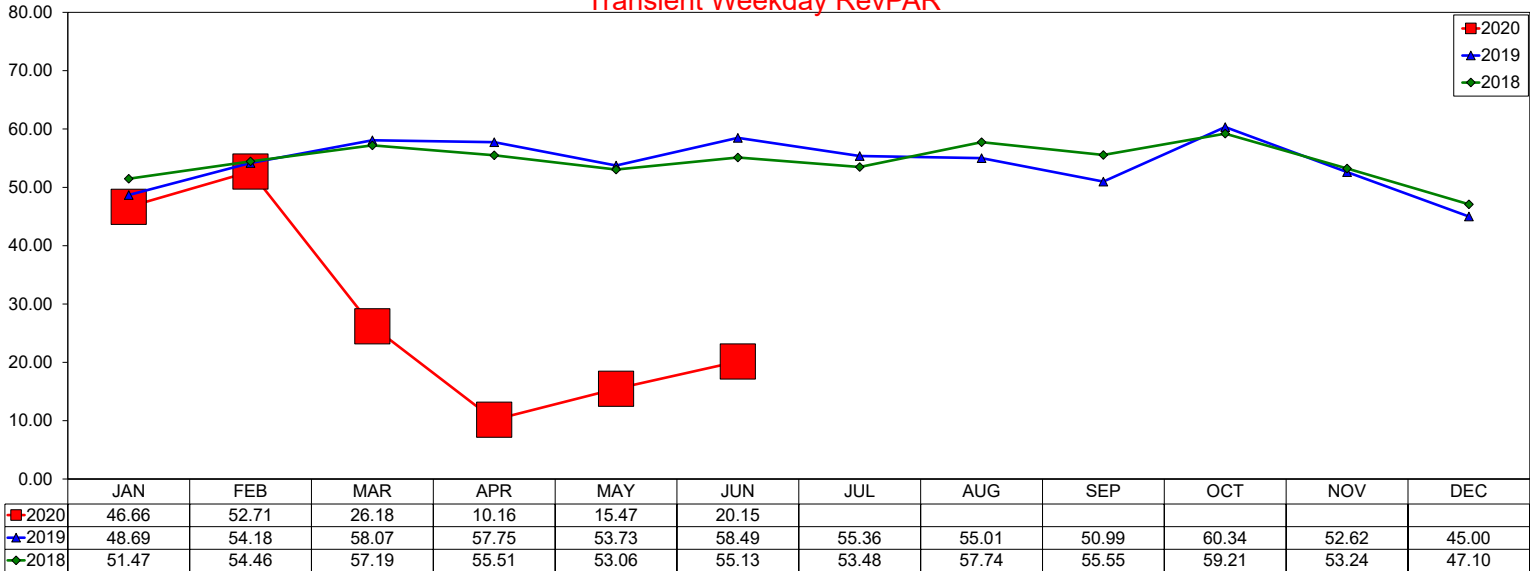
June 2020



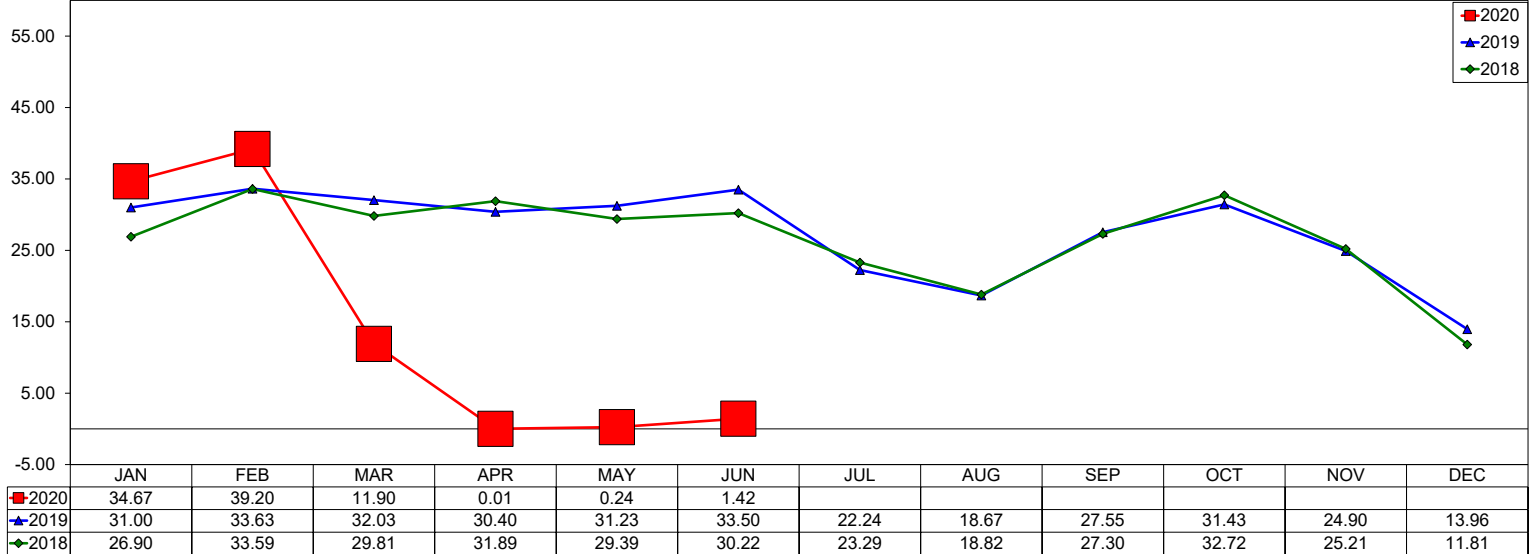
Three Year Comparison - Weekday - RevPAR

June 2020

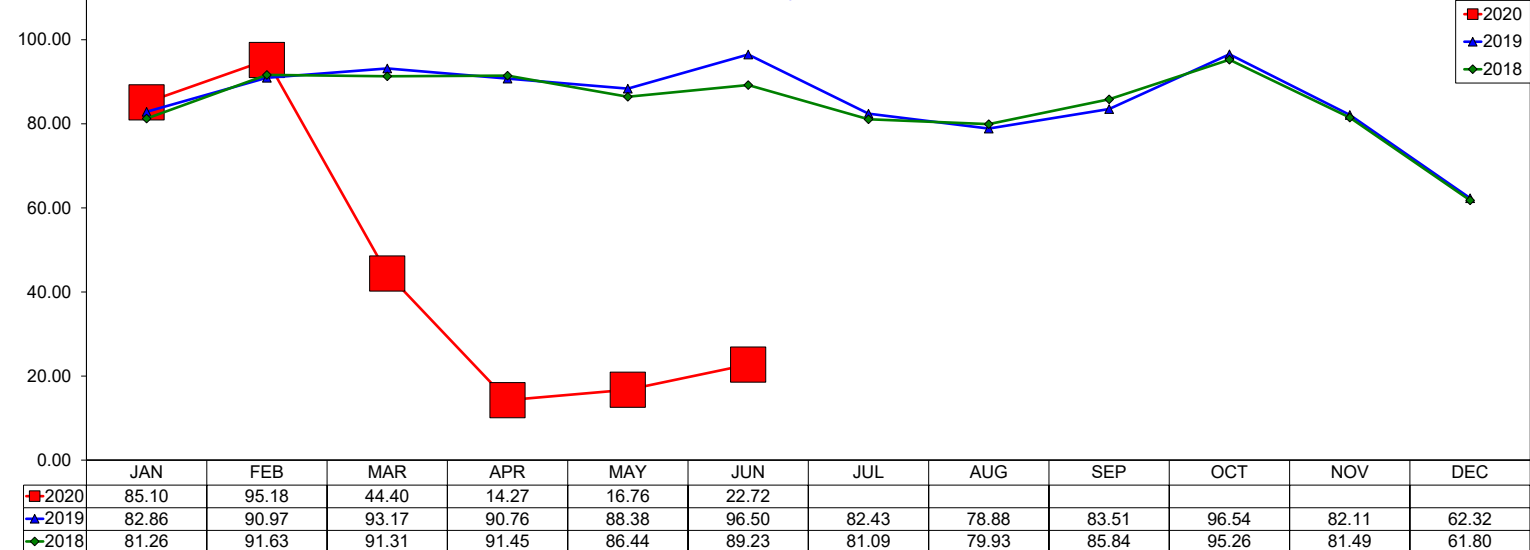
Transient Weekday RevPAR



Group Weekday RevPAR

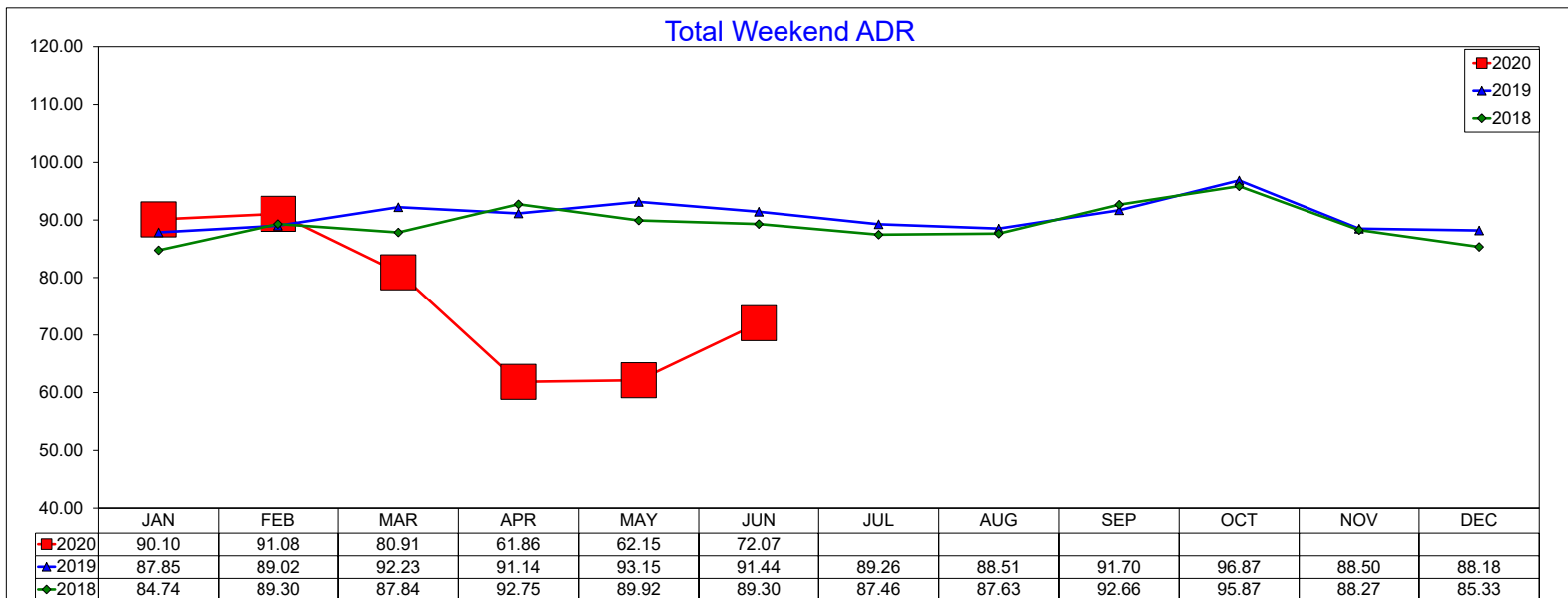
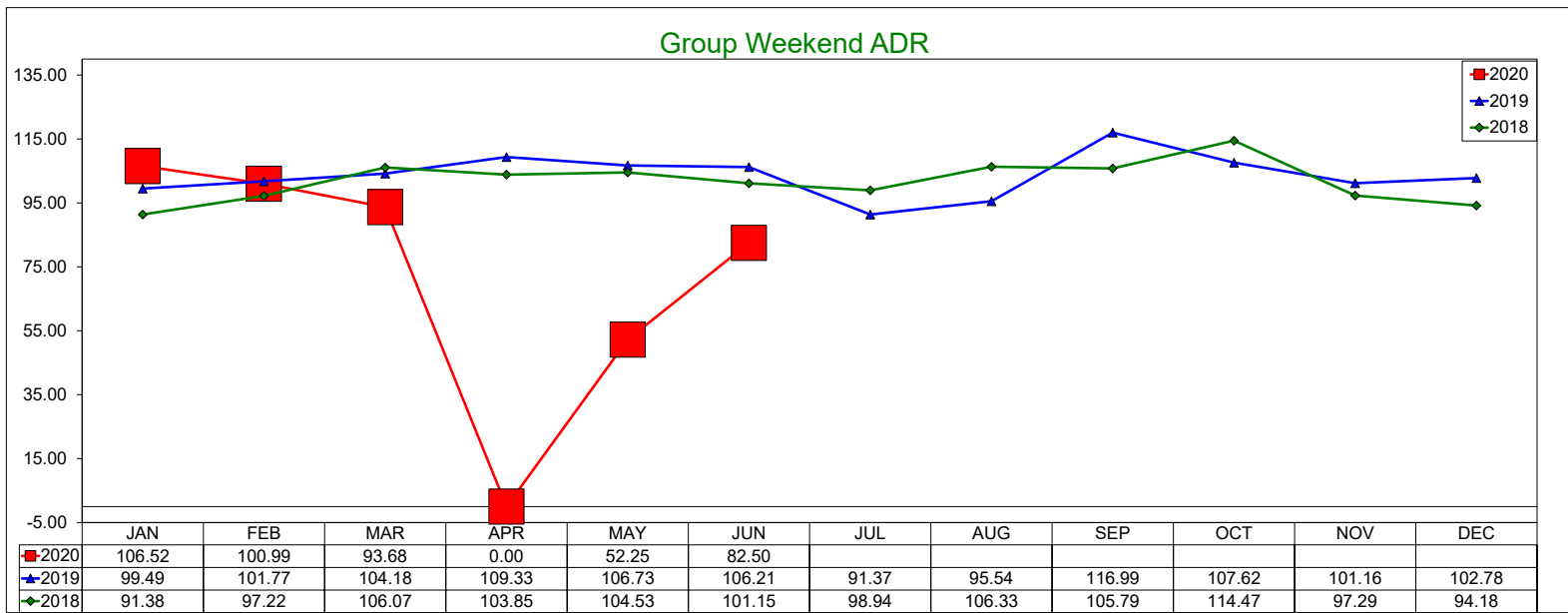
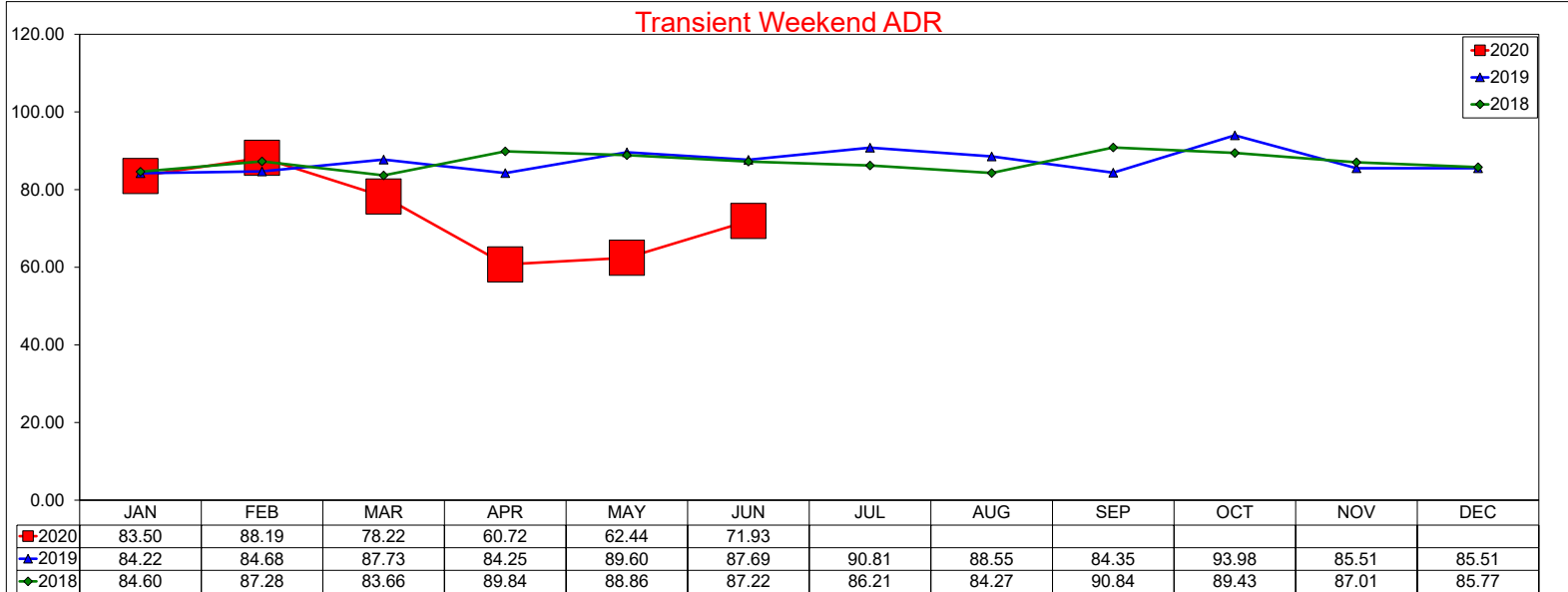


Total Weekday RevPAR



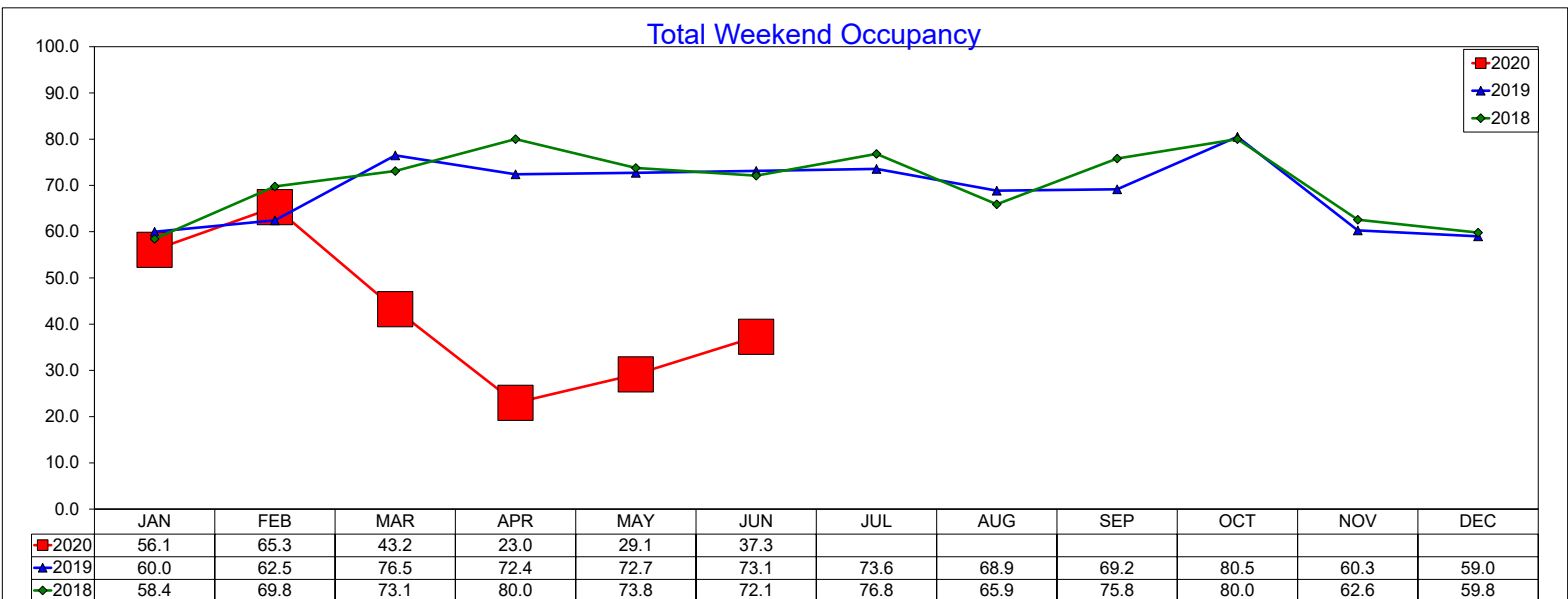
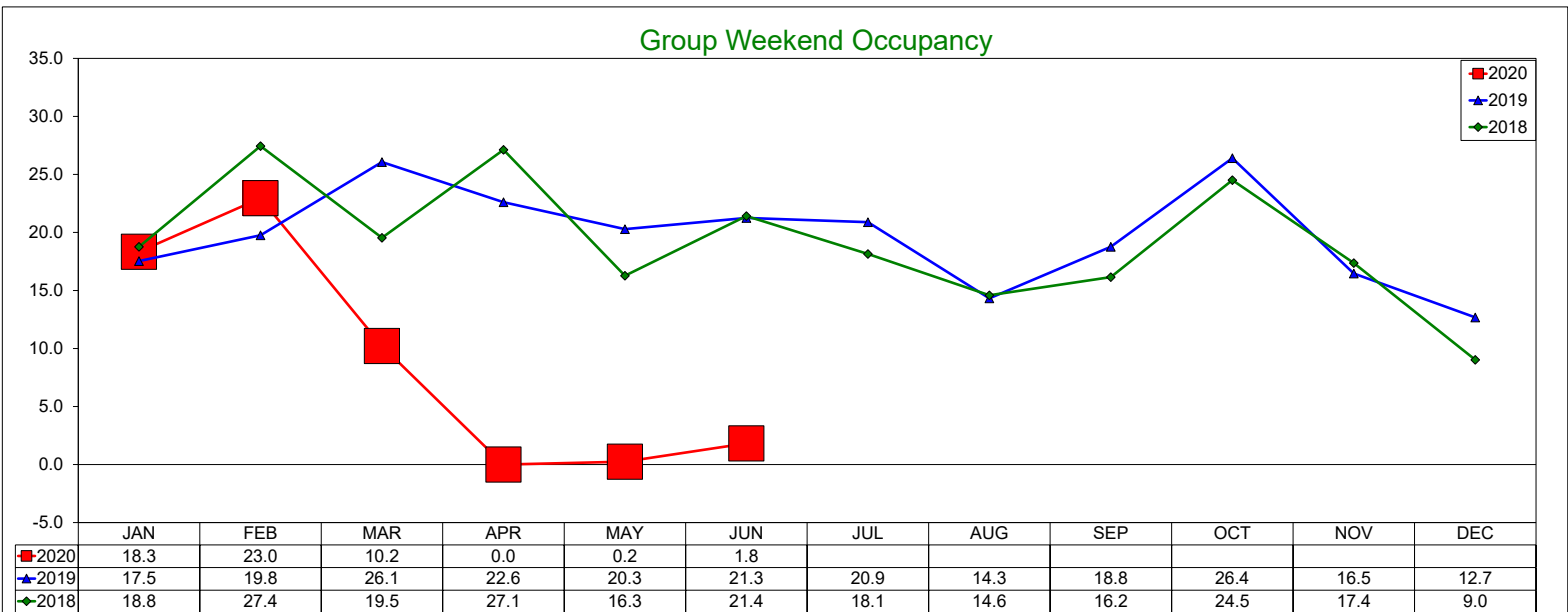
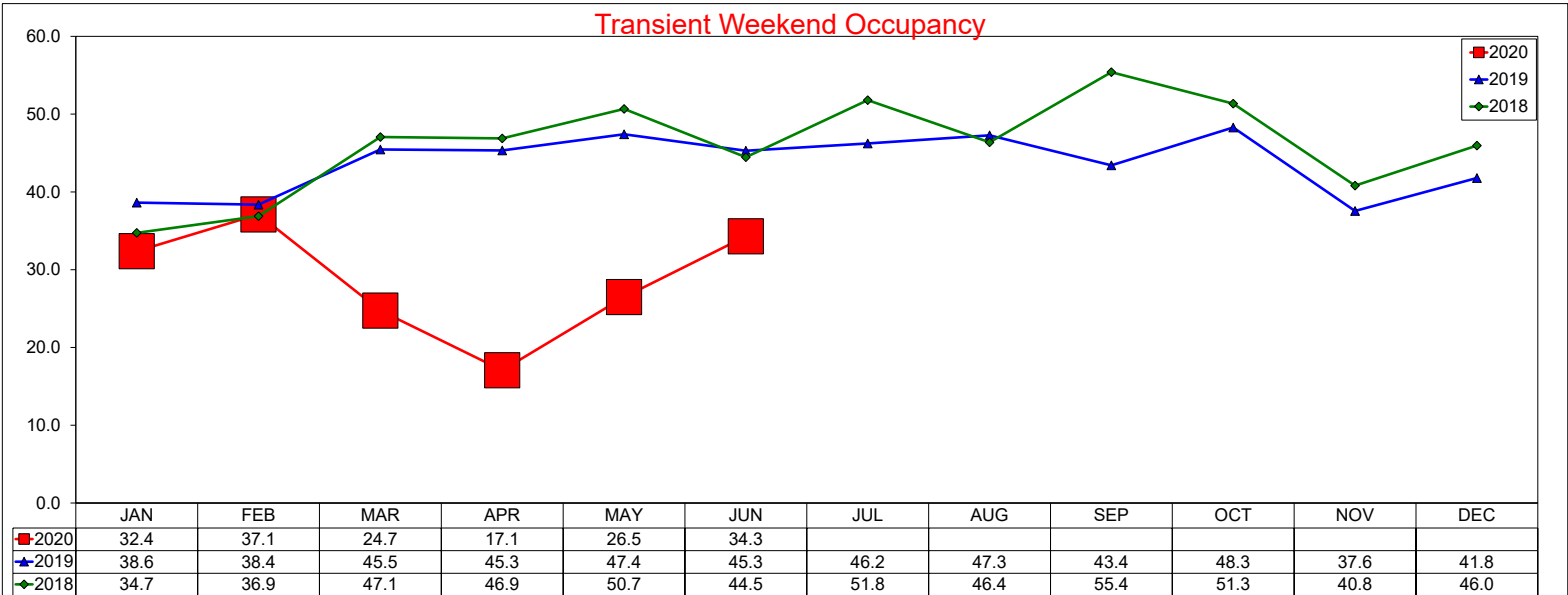
Three Year Comparison - Weekend - ADR

June 2020



Three Year Comparison - Weekend - Occupancy

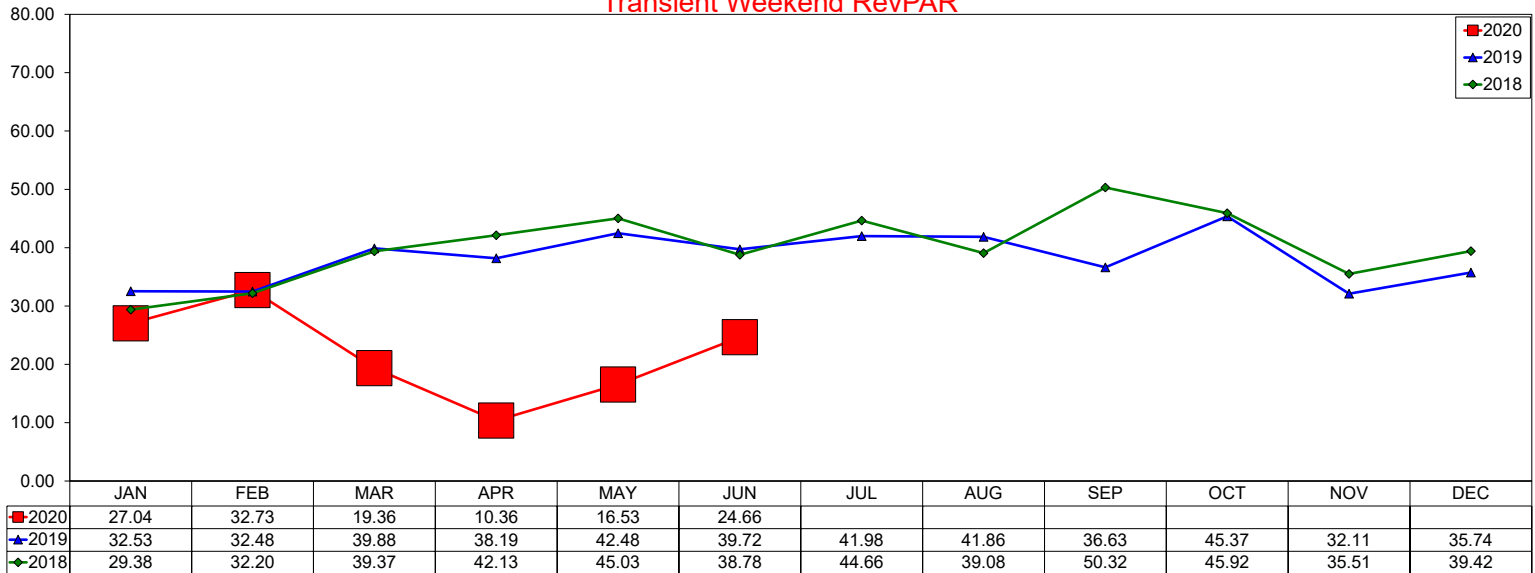
June 2020



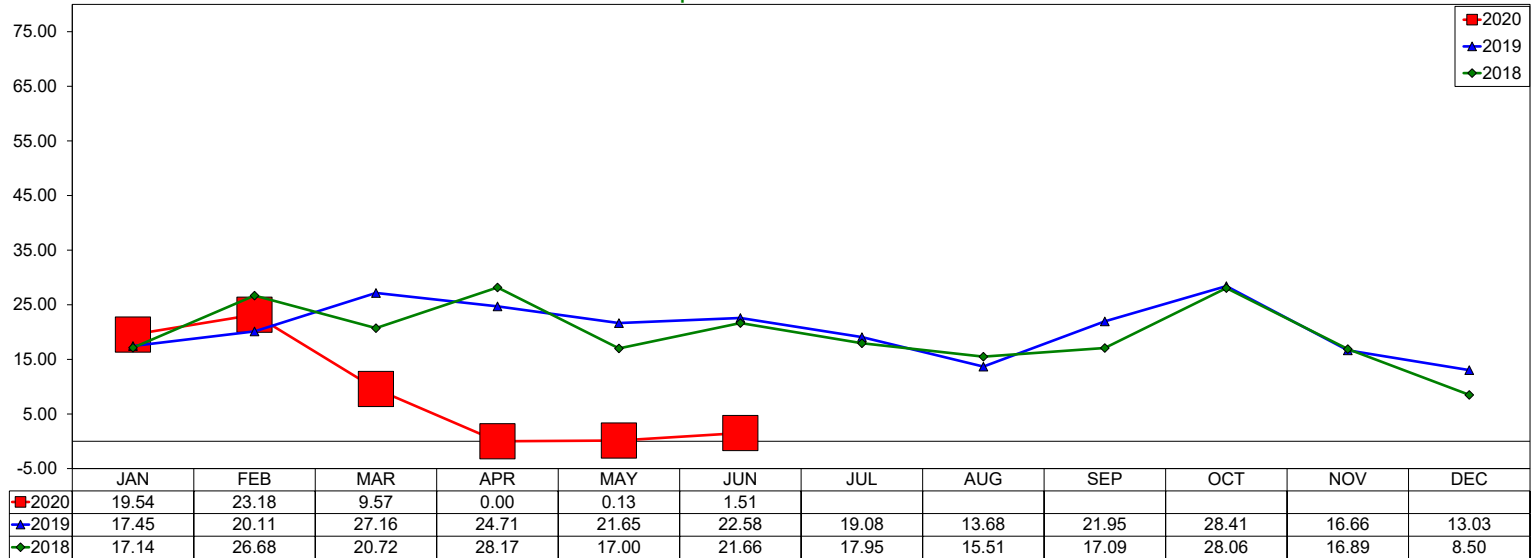
Three Year Comparison - Weekend - RevPAR

June 2020

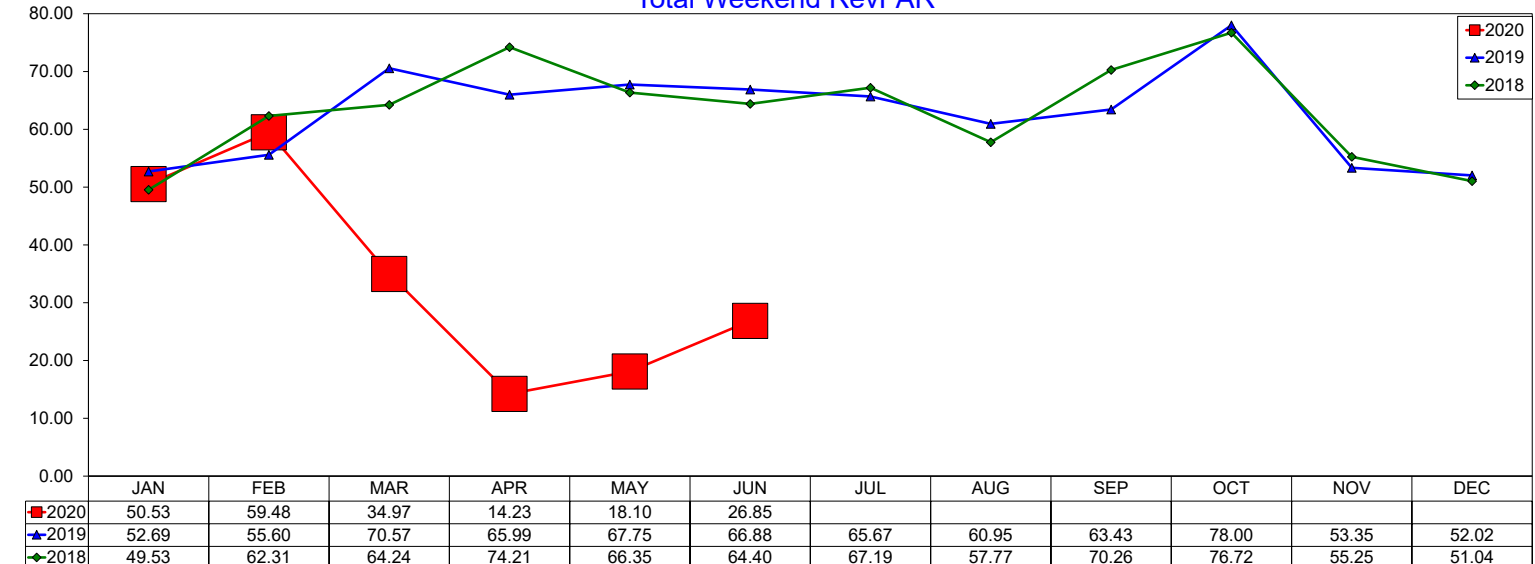
Transient Weekend RevPAR



Group Weekend RevPAR



Total Weekend RevPAR

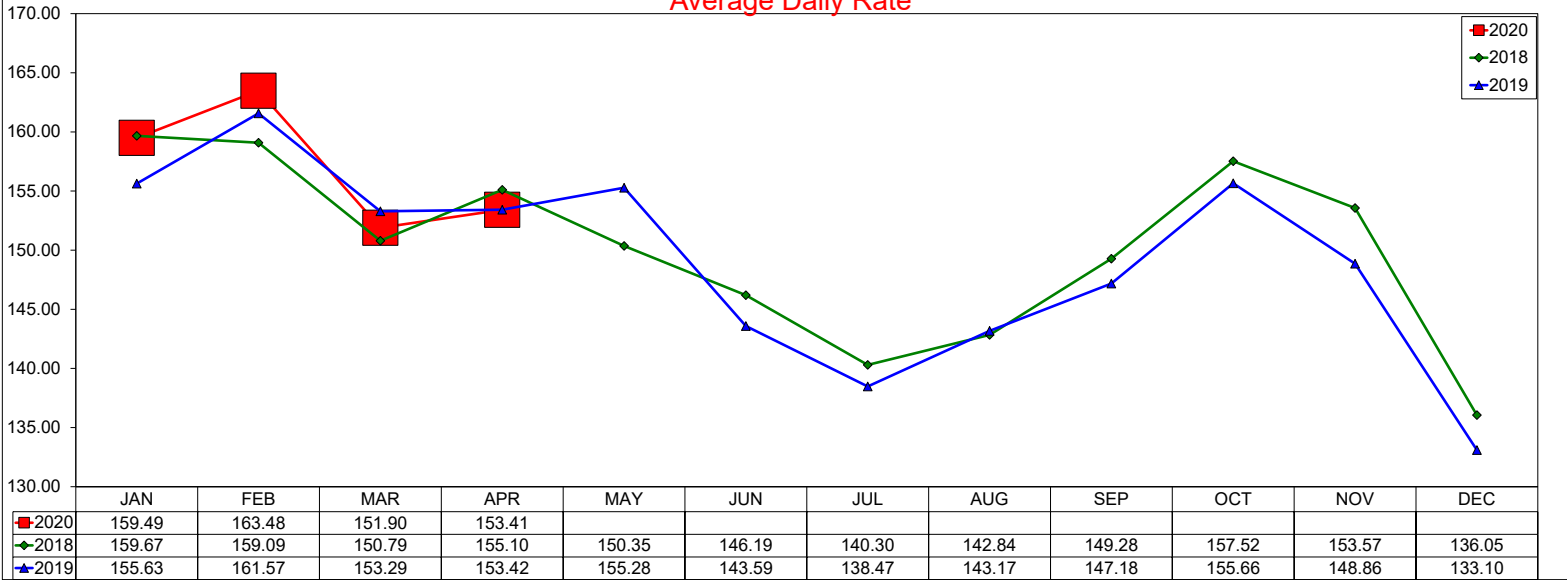


Three Year Comparison - ICC Comp Set

June 2020

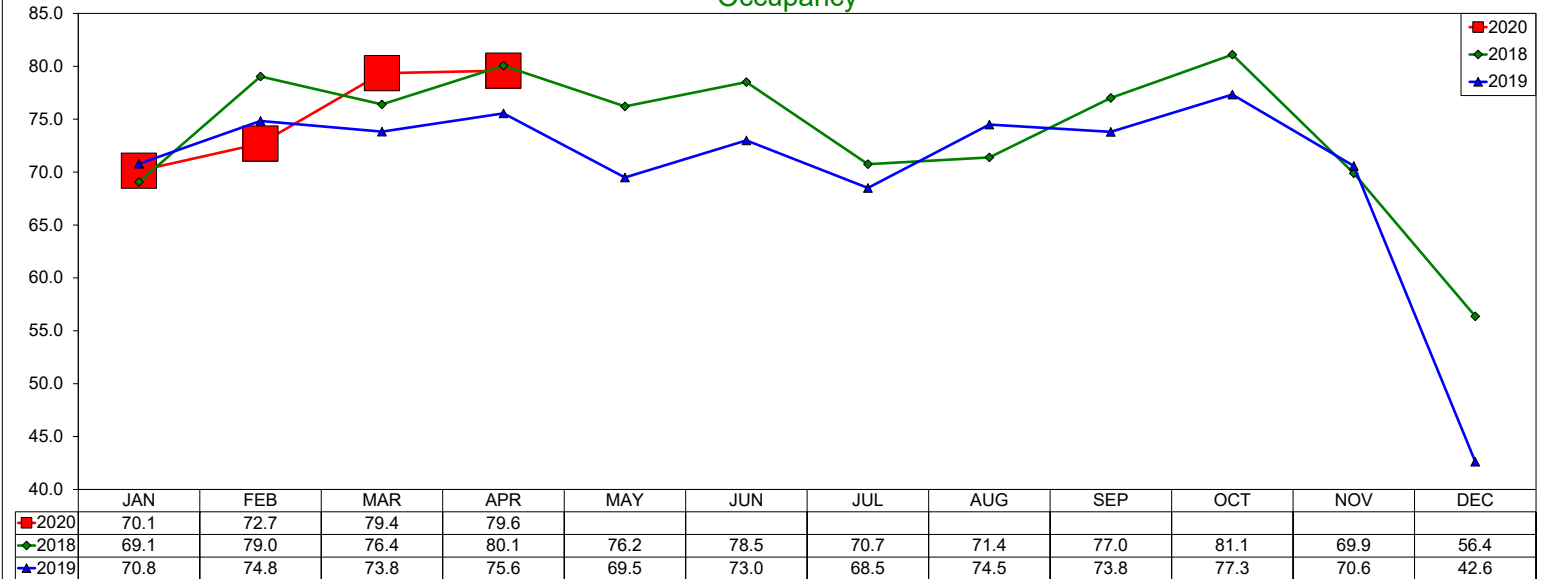
Comp set includes: Marriott Las Colinas, Omni Mandalay, Marriott DFW, Sheraton DFW, Westin DFW

Average Daily Rate



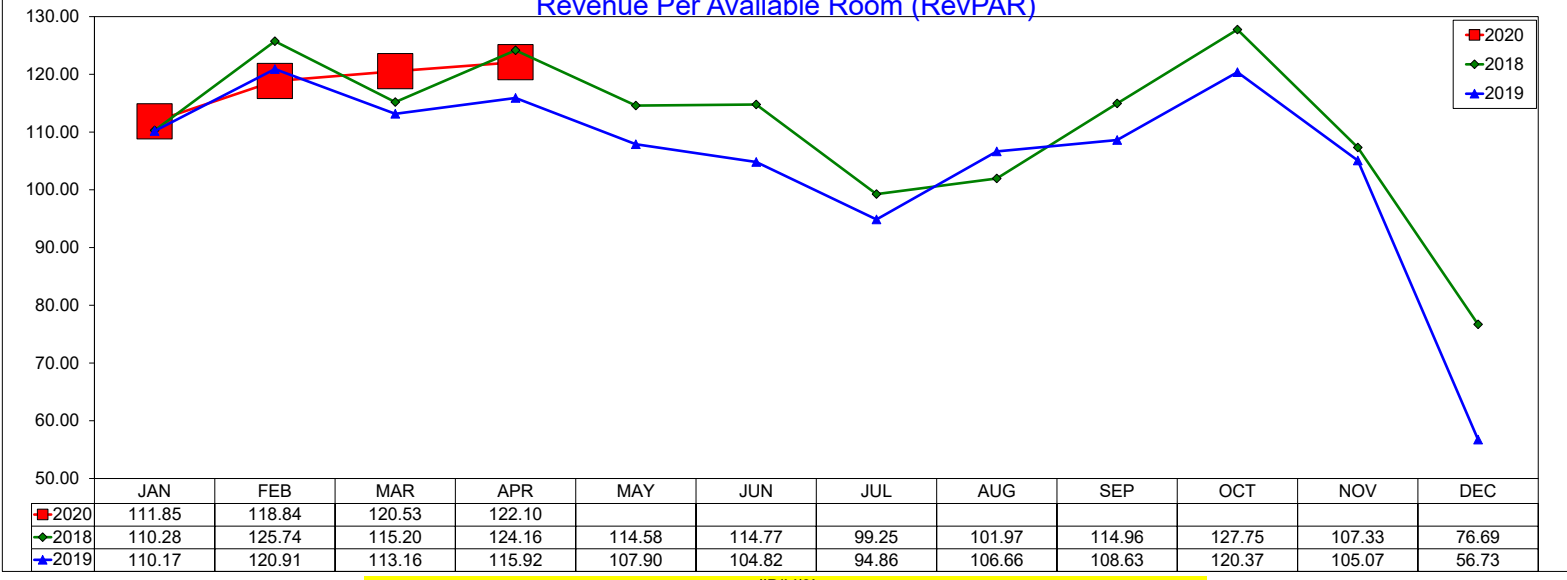
#DIV/0!

Occupancy



#DIV/0!

Revenue Per Available Room (RevPAR)



#DIV/0!