

Tab 4 - Multi-Segment

Irving TX CVB

For the month of: May 2021

	Current Month - May 2021 vs May 2020												Year to Date - May 2021 vs May 2020											
	Occ %		ADR		RevPAR		Percent Change from May 2020						Occ %		ADR		RevPAR		Percent Change from YTD 2020					
	2021	2020	2021	2020	2021	2020	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2021	2020	2021	2020	2021	2020	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold
United States	59.3	33.2	117.69	79.33	69.81	26.34	78.6	48.4	165.1	205.3	15.2	105.8	51.3	43.3	106.35	112.07	54.56	48.47	18.6	-5.1	12.6	17.5	4.4	23.9
Texas	62.0	36.0	97.00	68.91	60.09	24.83	71.9	40.8	142.0	165.9	9.9	88.9	56.6	46.1	86.83	90.74	49.16	41.84	22.8	-4.3	17.5	23.4	5.0	28.9
Atlanta, GA	62.1	37.3	96.61	66.80	60.03	24.91	66.6	44.6	140.9	174.6	14.0	89.9	56.3	47.7	88.08	97.53	49.54	46.53	17.9	-9.7	6.5	12.8	6.0	24.9
Arlington, TX	67.3	41.4	92.61	59.55	62.33	24.63	62.7	55.5	153.1	171.4	7.2	74.5	62.2	52.4	81.34	79.93	50.62	41.88	18.8	1.8	20.9	26.5	4.6	24.3
Charlotte, NC	58.3	34.1	94.25	69.09	54.99	23.54	71.2	36.4	133.6	167.1	14.4	95.8	49.6	46.5	84.89	97.26	42.11	45.25	6.6	-12.7	-6.9	1.3	8.8	16.0
Fort Worth, TX+	63.9	34.4	101.82	68.44	65.05	23.56	85.6	48.8	176.1	208.0	11.5	107.0	58.8	48.7	88.99	97.70	52.30	47.56	20.7	-8.9	10.0	19.5	8.6	31.1
Frisco, TX+	54.7	18.0	120.65	88.03	65.98	15.85	203.7	37.1	316.3	486.9	41.0	328.2	48.4	40.5	109.90	132.36	53.18	53.59	19.5	-17.0	-0.8	29.2	30.2	55.6
Grapevine, TX+	52.1	15.5	168.68	107.38	87.88	16.69	235.3	57.1	426.6	1,104.1	128.6	666.5	43.2	47.3	164.01	179.20	70.82	84.72	-8.7	-8.5	-16.4	11.0	32.8	21.3
Irving, TX+	62.1	27.5	92.37	61.85	57.39	17.03	125.7	49.4	237.1	272.2	10.4	149.2	52.6	46.6	81.82	101.05	43.07	47.11	12.9	-19.0	-8.6	-6.1	2.7	15.9
Nashville, TN	61.4	30.5	125.47	75.00	77.00	22.87	101.2	67.3	236.7	318.9	24.4	150.4	48.4	45.4	105.23	121.30	50.97	55.09	6.7	-13.2	-7.5	2.7	10.9	18.3
Phoenix, AZ	62.1	38.0	124.89	77.27	77.58	29.34	63.6	61.6	164.4	218.8	20.6	97.3	61.5	54.7	127.86	144.31	78.68	78.95	12.5	-11.4	-0.3	5.9	6.2	19.5
San Jose, CA+	46.8	25.6	106.07	95.38	49.64	24.43	82.8	11.2	103.2	117.9	7.2	95.9	39.8	42.1	102.03	171.28	40.57	72.06	-5.5	-40.4	-43.7	-44.5	-1.5	-6.9

Competitive Set Comparison													
	Actual Figures						Percent of Change from Last Year						
	Current Month			Year-To-Date			Current Month			Year-To-Date			
	OCC	ADR	RvPAR	OCC	ADR	RvPAR	OCC	ADR	RvPAR	OCC	ADR	RvPAR	
US	59.3	117.69	69.81	51.3	106.35	54.56	US	78.6	48.4	165.1	18.6	-5.1	12.6
Texas	62.0	97.00	60.09	56.6	86.83	49.16	Texas	71.9	40.8	142.0	22.8	-4.3	17.5
Irving	62.1	92.37	57.39	52.6	81.82	43.07	Irving	125.7	49.4	237.1	12.9	-19.0	-8.6
Best USA	Arlngtn	Grpvine	Grpvine	Arlngtn	Grpvine	Phoenix	Best USA	Grpvine	Nshville	Grpvine	Ft Worth	Arlngtn	Arlngtn
	67.3	168.68	87.88	62.2	164.01	78.68		235.3	67.3	426.6	20.7	1.8	20.9
Best Texas	Arlngtn	Grpvine	Grpvine	Arlngtn	Grpvine	Grpvine	Best Texas	Grpvine	Grpvine	Grpvine	Ft Worth	Arlngtn	Arlngtn
	67.3	168.68	87.88	62.2	164.01	70.82		235.3	57.1	426.6	20.7	1.8	20.9
Worst USA	SanJose	Irving	SanJose	SanJose	Arlngtn	SanJose	Worst USA	Arlngtn	SanJose	SanJose	Grpvine	SanJose	SanJose
	46.8	92.37	49.64	39.8	81.34	40.57		62.7	11.2	103.2	-8.7	-40.4	-43.7
Worst Texas	Grpvine	Irving	Irving	Grpvine	Arlngtn	Irving	Worst Texas	Arlngtn	Frisco	Arlngtn	Grpvine	Irving	Grpvine
	52.1	92.37	57.39	43.2	81.34	43.07		62.7	37.1	153.1	-8.7	-19.0	-16.4

Note: "Best" and "Worst" notations above refer to destinations within this competitive set only

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Tab 6 - Multi-Segment Custom Sets+

Irving TX CVB

For the month of: May 2021

	Current Month - May 2021 vs May 2020										Year to Date - May 2021 vs May 2020													
	Occ %		ADR		RevPAR		Percent Change from May 2020						Occ %		ADR		RevPAR		Percent Change from YTD 2020					
	2021	2020	2021	2020	2021	2020	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2021	2020	2021	2020	2021	2020	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold
Irving, TX+	62.1	27.5	92.37	61.85	57.39	17.03	125.7	49.4	237.1	272.2	10.4	149.2	52.6	46.6	81.82	101.05	43.07	47.11	12.9	-19.0	-8.6	-6.1	2.7	15.9
Luxury/Full Service Irving+	51.6	13.6	131.38	84.90	67.77	11.51	280.5	54.7	488.7	651.1	27.6	385.4	40.1	41.2	117.87	148.03	47.25	60.94	-2.6	-20.4	-22.5	-16.8	7.3	4.5
All Suite/Extended Stay Irving+	71.8	36.0	77.15	61.50	55.39	22.12	99.6	25.4	150.4	152.3	0.7	101.1	64.0	50.7	69.95	86.17	44.80	43.67	26.4	-18.8	2.6	1.7	-0.9	25.2
Limited Service Irving+	65.3	22.7	84.90	67.15	55.42	15.23	187.8	26.4	263.8	291.2	7.5	209.4	57.6	44.9	75.57	104.39	43.52	46.90	28.2	-27.6	-7.2	-4.7	2.7	31.6
Budget Irving+	65.7	40.9	61.39	48.29	40.33	19.75	60.6	27.1	104.1	104.1	0.0	60.6	55.7	51.9	56.28	52.42	31.33	27.19	7.3	7.4	15.2	14.9	-0.3	7.0
Las Colinas+	59.7	28.1	103.56	62.24	61.81	17.49	112.4	66.4	253.4	368.5	32.5	181.5	48.8	45.6	90.97	116.81	44.41	53.28	7.0	-22.1	-16.7	-8.0	10.4	18.1
DFW North+	63.2	23.2	88.90	60.99	56.19	14.15	172.5	45.8	297.1	288.5	-2.2	166.6	54.2	46.0	77.84	100.42	42.20	46.24	17.7	-22.5	-8.7	-12.3	-3.9	13.2
DFW South+	64.6	31.9	80.77	62.17	52.14	19.82	102.5	29.9	163.0	163.0	0.0	102.5	56.6	48.6	74.28	81.78	42.03	39.76	16.4	-9.2	5.7	5.5	-0.2	16.2
Full Service Las Colinas+	45.0	7.4	167.61	116.58	75.36	8.66	505.0	43.8	769.8	1,527.8	87.2	1,032.2	32.1	37.4	154.15	188.76	49.48	70.66	-14.3	-18.3	-30.0	-13.7	23.2	5.6
Limited Service Las Colinas+	70.8	37.1	72.94	57.48	51.61	21.34	90.6	26.9	141.8	162.8	8.7	107.1	61.4	50.7	66.12	83.62	40.60	42.42	21.0	-20.9	-4.3	-2.0	2.4	23.9
Full Service DFW North+	49.4	8.9	119.48	94.54	59.02	8.44	453.3	26.4	599.3	602.8	0.5	456.1	37.6	41.0	107.47	140.88	40.39	57.80	-8.4	-23.7	-30.1	-34.5	-6.3	-14.1
Limited Service DFW North+	71.7	33.2	74.73	54.86	53.61	18.21	116.0	36.2	194.3	182.4	-4.1	107.3	63.8	49.7	66.91	77.58	42.69	38.53	28.5	-13.8	10.8	8.0	-2.5	25.3
Full Service DFW South+																								
Limited Service DFW South+	62.6	33.8	74.66	59.30	46.77	20.02	85.5	25.9	133.6	133.6	0.0	85.5	54.8	48.9	68.79	73.39	37.71	35.92	12.0	-6.3	5.0	4.7	-0.3	11.7

AirBNB Data

	Occ %		ADR		RevPAR		Percent Change from Prior Year						Occ %		ADR		RevPAR		Percent Change from Prior Year YTD					
	2021	2020	2021	2020	2021	2020	Occ	ADR	RevPAR	Room Rev	Room Avail	Room Sold	2021	2020	2021	2020	2021	2020	Occ	ADR	Rev PAR	Room Rev	Room Avail	Room Sold
Entire Place	65.8	66.8	211.07	168.99	138.86	112.93	-1.55	24.90	22.97	31.6	17.6	15.1	58.3	63.26	193.72	173.51	112.97	109.76	-7.81	11.65	2.93	0.0	-7.8	-11.8
Hotel Comparable	65.2	72.25	101.75	102.22	66.33	73.85	-9.77	-0.46	-10.18	-22.2	-13.3	-21.8	57.2	65.87	94.19	104.27	53.86	68.68	-13.19	-9.67	-21.58	-23.8	-2.8	-15.6

Available Listings	2021	2020	% Chg
Entire Place	274	187	46.5
Private Room	149	157	(5.1)
Shared Room	34	35	(2.9)
Total Available Listings	457	379	20.6

Participation

	Properties		Rooms	
	Census	Sample	Census	Sample
Irving, TX+	86	76	12763	11335
Luxury/Full Service Irving+	16	14	4904	4304
All Suite/Extended Stay Irving+	32	31	3617	3510
Limited Service Irving+	13	13	1685	1685
Budget Irving+	24	17	2438	1717
Las Colinas+	31	30	5262	4926
DFW North+	25	25	3977	3977
DFW South+	30	21	3524	2432
Full Service Las Colinas+	8	8	2259	2259
Limited Service Las Colinas+	23	22	3003	2667
Full Service DFW North+	4	4	1589	1589
Limited Service DFW North+	20	20	2269	2269
Full Service DFW South+	4	2	1056	456
Limited Service DFW South+	26	19	2468	1976
ICC Comp Set No Boutiques+				

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Irving, Texas Room Demand - Source: Smith Travel Research

	2020			2021			Calculated Demand Change over prior year		STR Reported Change over prior year	
	Occ %	Current Month Demand	Year To Date Demand	Occ %	Current Month Demand	Year To Date Demand	Current Month	Year To Date	Current Month	Year To Date
January	64.9	258,560	258,560	37.6	149,888	149,888	-42.0%	-42.0%	-41.9%	-41.9%
February	72.1	259,505	518,065	46.2	166,232	316,120	-35.9%	-39.0%	-35.7%	-38.8%
March	43.7	174,320	692,385	58.3	232,397	548,517	33.3%	-20.8%	33.4%	-20.7%
April	22.6	79,279	771,664	58.0	223,663	772,180	182.1%	0.1%	157.4%	-1.9%
May	27.1	98,249	869,913	62.1	245,810	1,017,990	150.2%	17.0%	125.7%	12.9%
June	33.4	127,470	997,383							
July	34.3	135,465	1,132,848							
August	39.7	156,844	1,289,692							
September	44.0	168,128	1,457,820							
October	43.2	170,392	1,628,212							
November	35.7	137,553	1,765,765							
December	36.5	145,563	1,911,328							

Irving, Texas & United States Comparison

May 2021

Irving	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	69.98	-39.7%	69.98	-39.7%	37.6%	-41.9%	37.6%	-41.9%	26.33	-65.0%	26.33	-65.0%
FEBRUARY	75.17	-35.7%	72.42	-37.8%	46.2%	-35.7%	41.7%	-38.8%	34.73	-58.7%	30.23	-61.9%
MAR	80.20	-16.0%	75.74	-31.8%	58.3%	33.4%	47.4%	-20.7%	46.75	12.1%	35.93	-46.0%
APRIL	86.32	40.0%	78.45	-26.0%	58.0%	157.4%	50.2%	-1.9%	50.05	260.2%	39.36	-27.4%
MAY	92.37	49.4%	81.82	-19.0%	62.1%	125.7%	52.6%	12.9%	57.39	237.1%	43.07	-8.6%
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												
12 mo. rolling averages:		ADR	78.38	-26.5%	Occupancy	44.1%	-27.4%		RevPAR	34.56	-46.7%	

Texas	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	73.80	-26.9%	73.80	-26.9%	43.3%	-24.5%	43.3%	-24.5%	31.93	-44.8%	31.93	-44.8%
FEBRUARY	77.97	-26.5%	75.97	-26.6%	51.2%	-21.0%	47.0%	-22.7%	39.93	-41.9%	35.73	-43.3%
MAR	86.76	-2.7%	80.56	-19.1%	64.0%	46.1%	52.9%	-3.9%	55.56	42.2%	42.65	-22.3%
APRIL	90.98	43.9%	83.50	-11.8%	62.5%	127.6%	55.3%	13.7%	56.82	227.4%	46.14	0.3%
MAY	97.00	40.8%	86.83	-4.3%	62.0%	71.9%	56.6%	22.8%	60.09	142.0%	49.16	17.5%
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

USA	A.D.R.				OCCUPANCY				RevPAR			
	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg	Current	% Chg	YTD	% Chg
JANUARY	90.79	-27.8%	90.79	-27.8%	39.3%	-28.3%	39.3%	-28.3%	35.72	-48.2%	35.72	-48.2%
FEBRUARY	98.31	-24.8%	94.65	-26.2%	45.3%	-26.6%	42.2%	-27.5%	44.57	-44.8%	39.94	-46.5%
MAR	106.08	-4.1%	99.35	-19.6%	54.6%	40.1%	46.5%	-10.1%	57.87	34.4%	46.16	-27.7%
APRIL	110.34	51.1%	102.58	-12.8%	57.5%	136.1%	49.2%	7.8%	63.46	256.8%	50.45	-6.0%
MAY	117.69	48.4%	106.35	-5.1%	59.3%	78.6%	51.3%	18.6%	69.81	165.1%	54.56	12.6%
JUNE												
JULY												
AUGUST												
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												

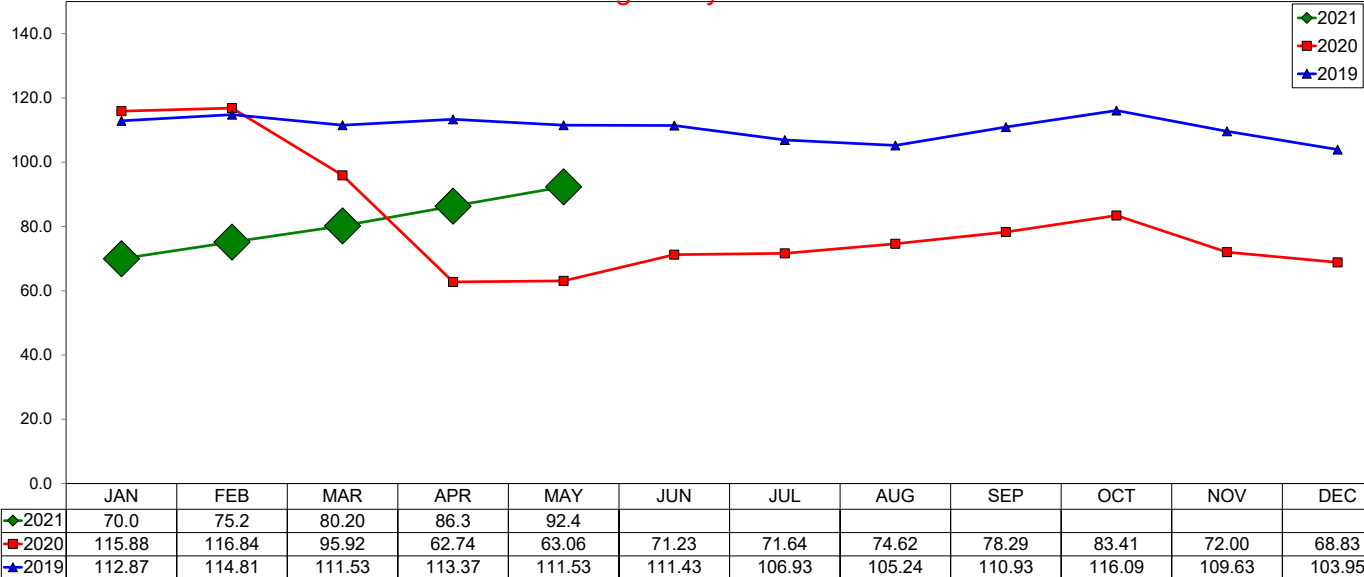
Note: The "Change %" column refers to the change from the prior year's figure.

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Three Year Comparison - CITY OF IRVING - ALL PROPERTIES

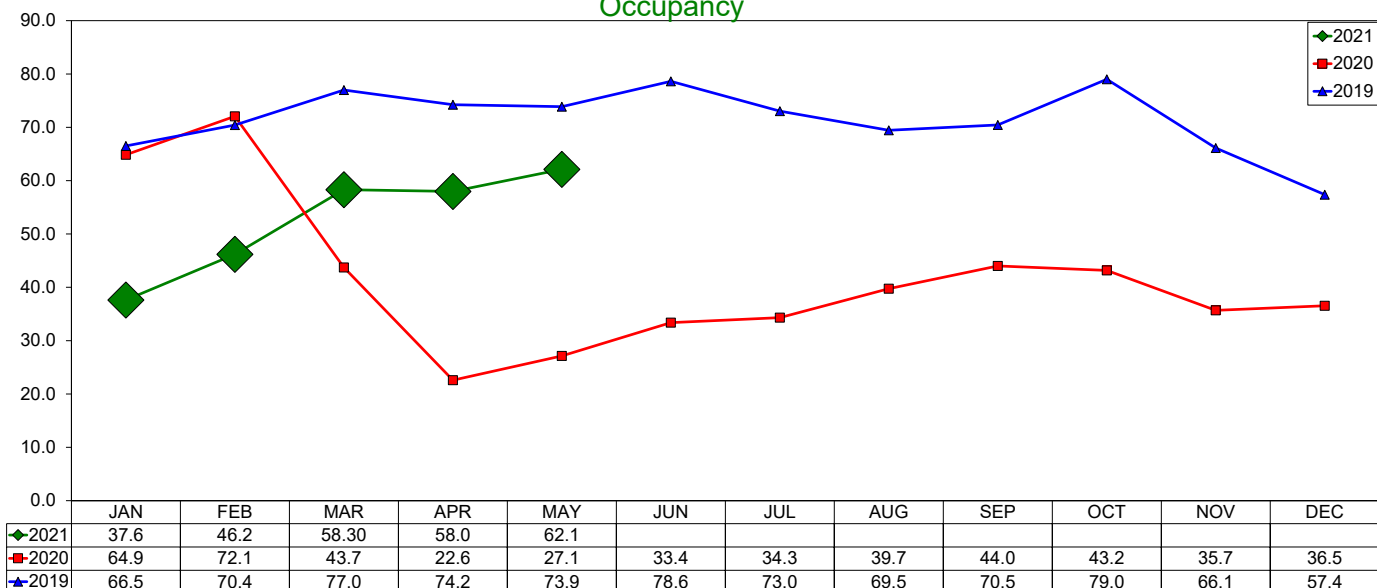
May 2021

Average Daily Rate



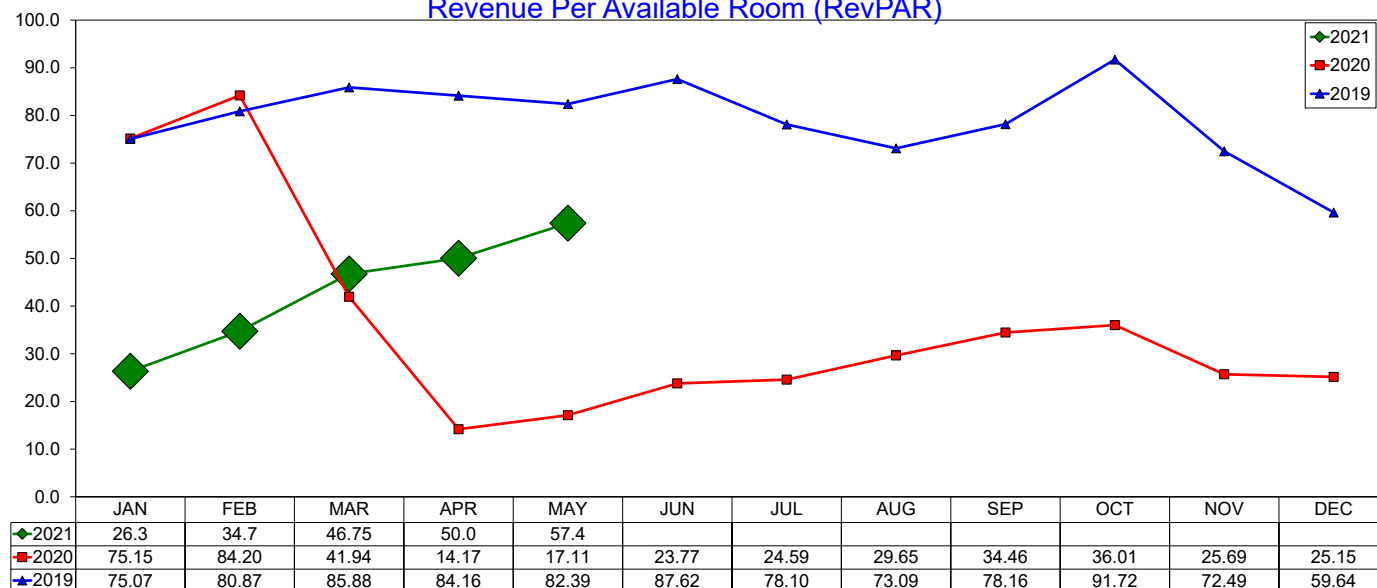
12 month ADR Rolling Average through May 2021 is \$78.38 with a change from last year of -26.5%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 44.1% with a change from last year of -27.4%

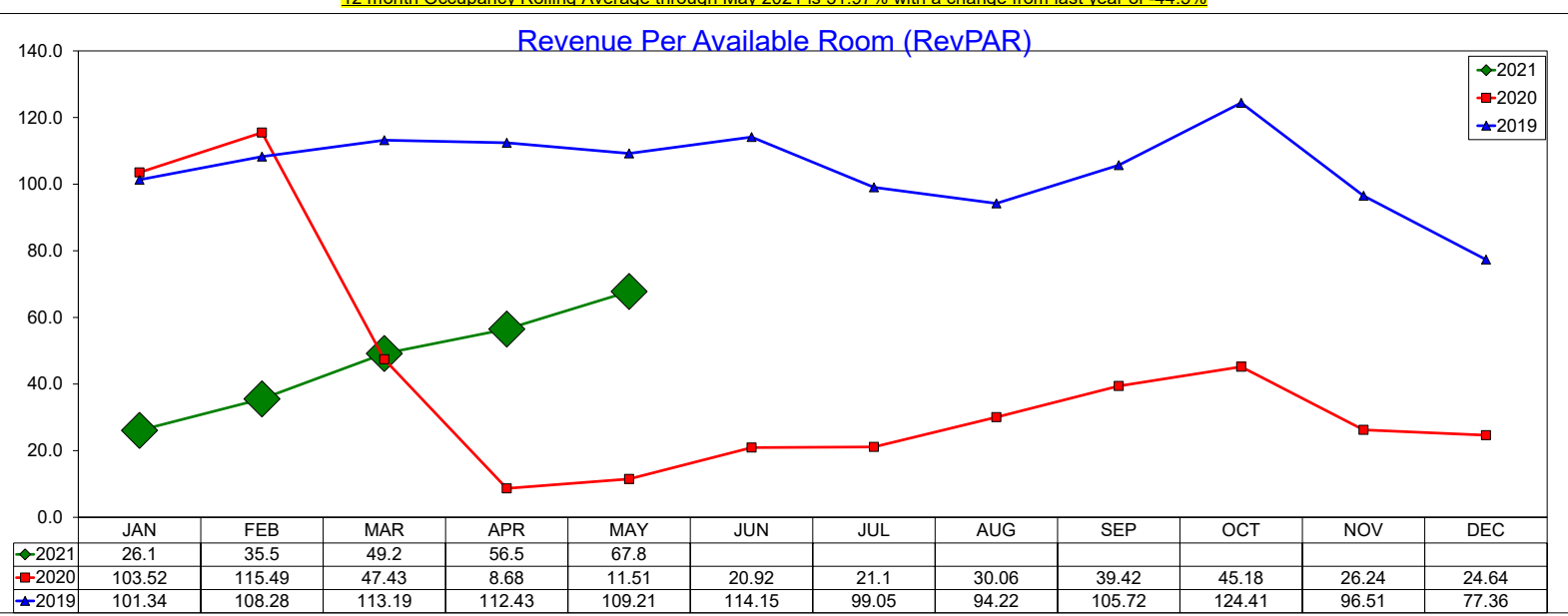
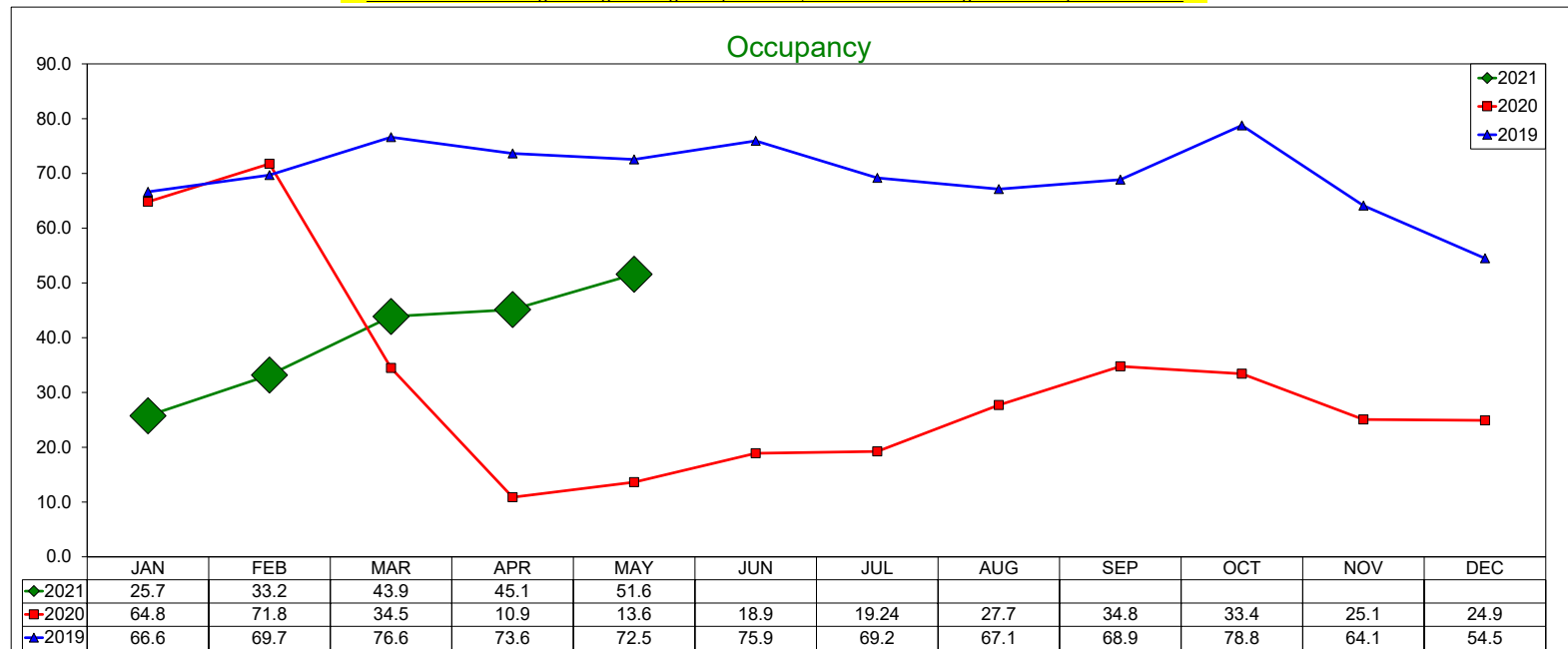
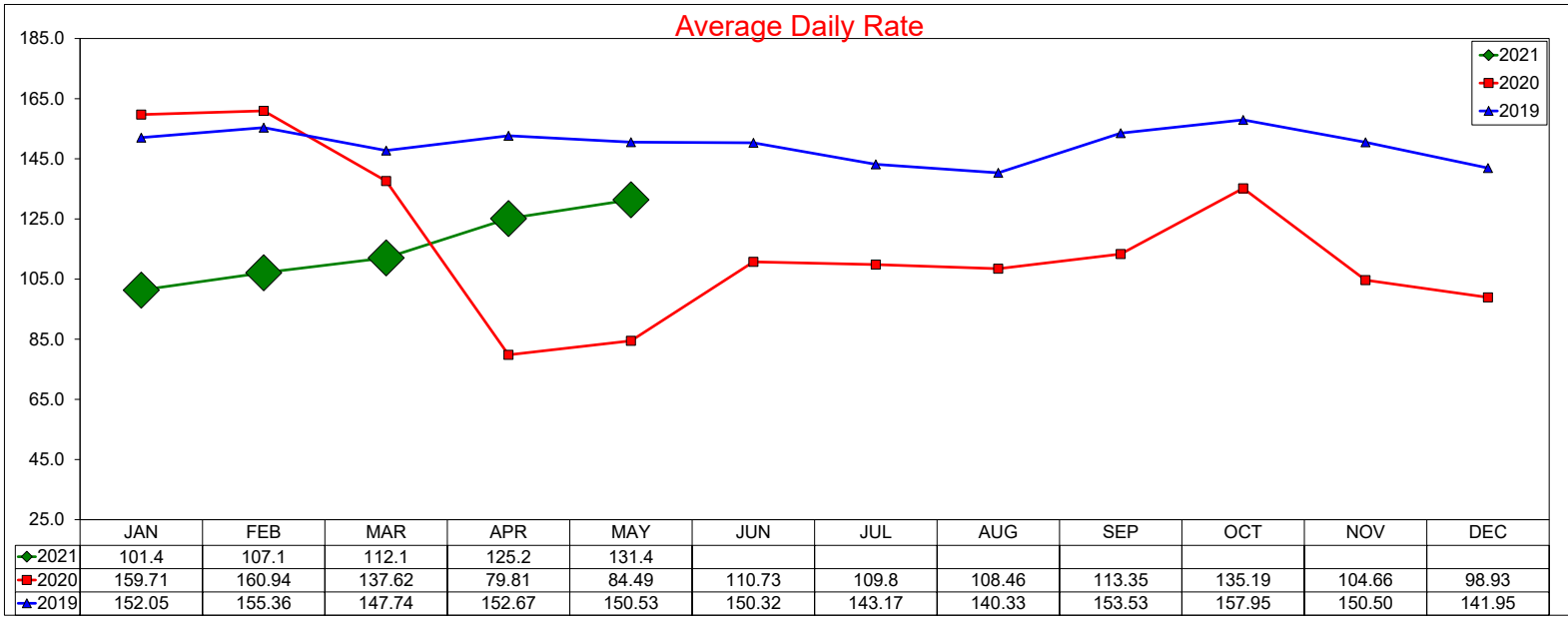
Revenue Per Available Room (RevPAR)



12 month RevPAR Rolling Average through May 2021 is \$34.56 with a change from last year of -46.7%

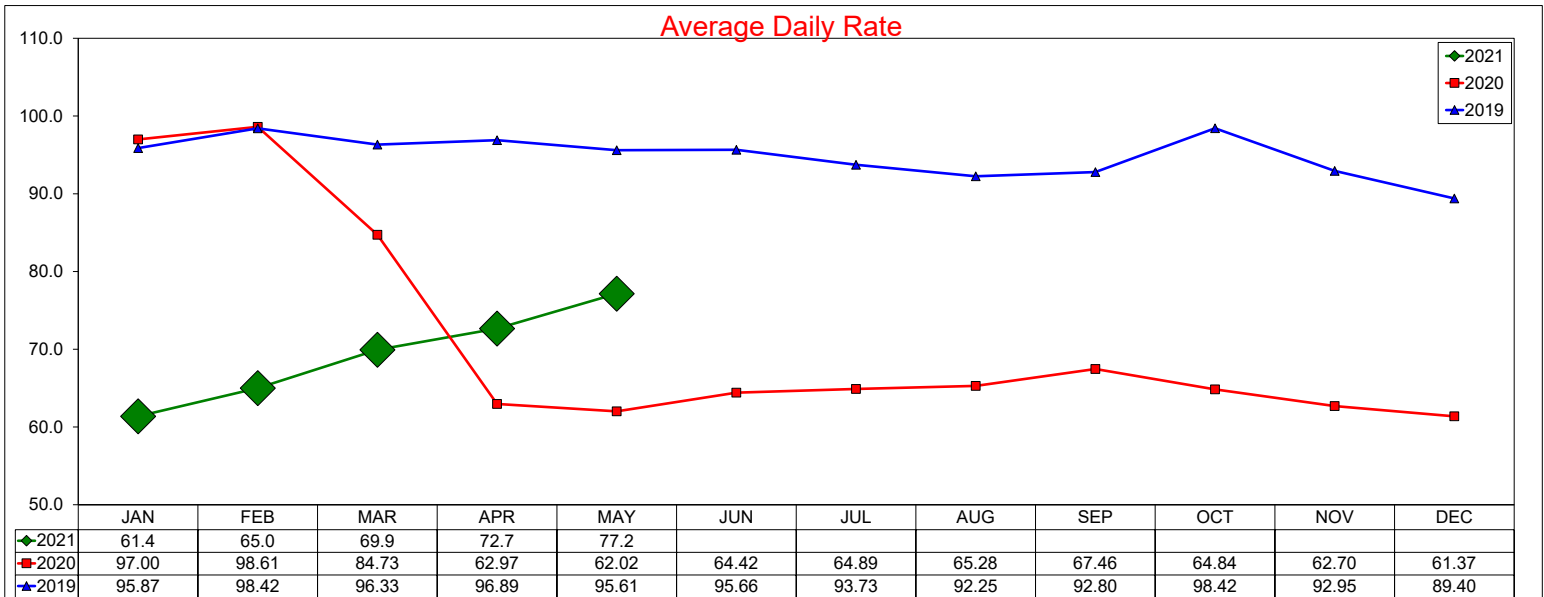
Three Year Comparison - Luxury/Full Service - Irving

May 2021

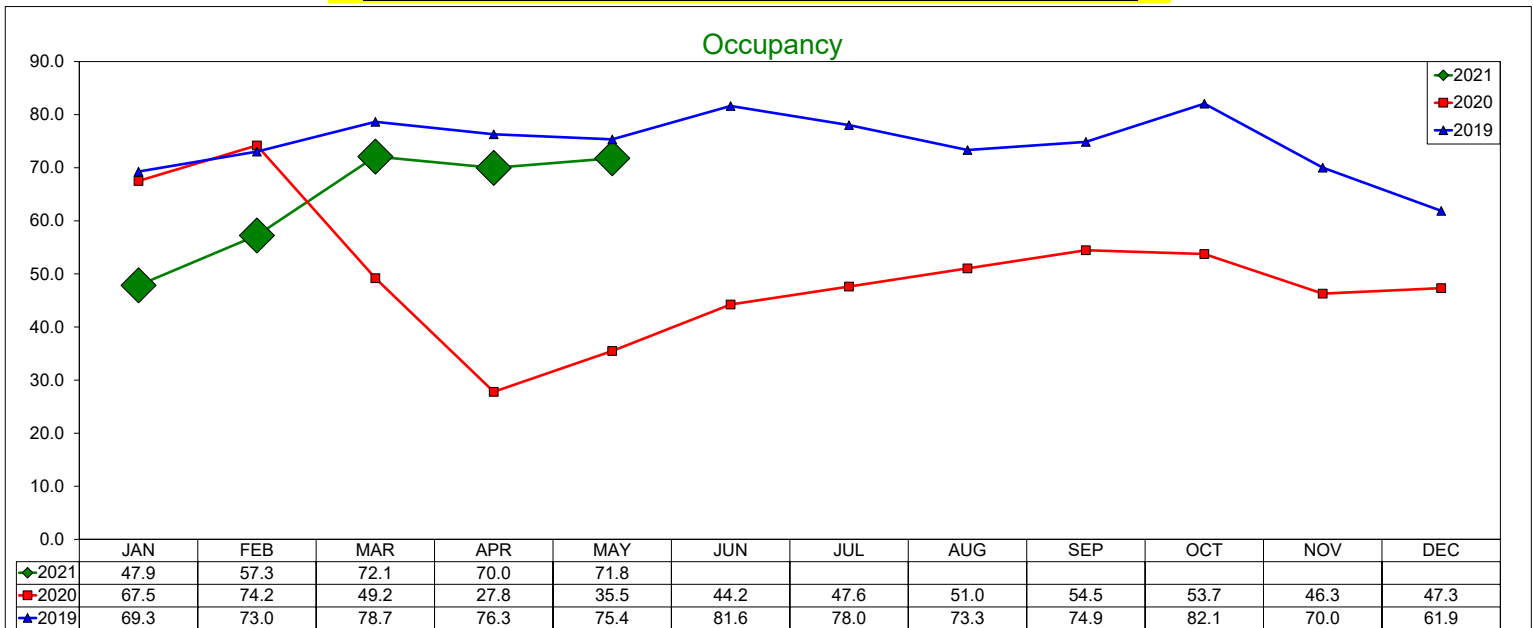


Three Year Comparison - All Suite/Extended Stay - Irving

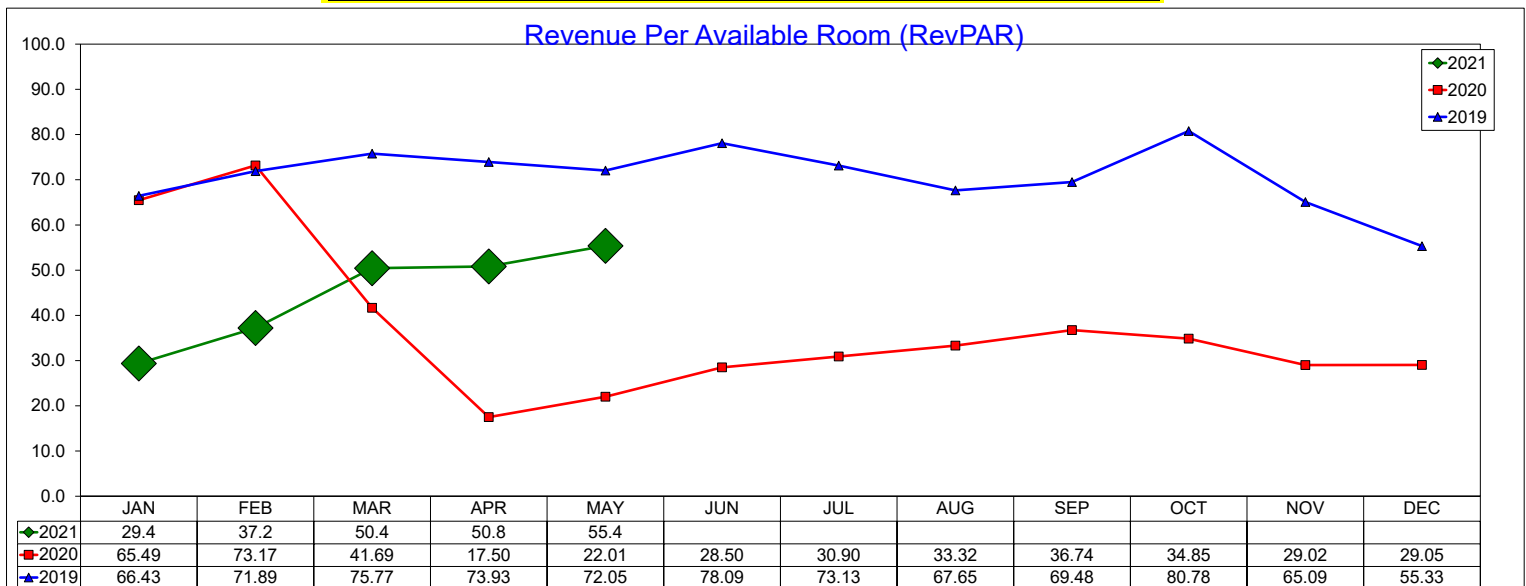
May 2021



12 month ADR Rolling Average through May 2021 is \$67.13 with a change from last year of -26.5%



12 month Occupancy Rolling Average through May 2021 is 55.27% with a change from last year of -14.2%

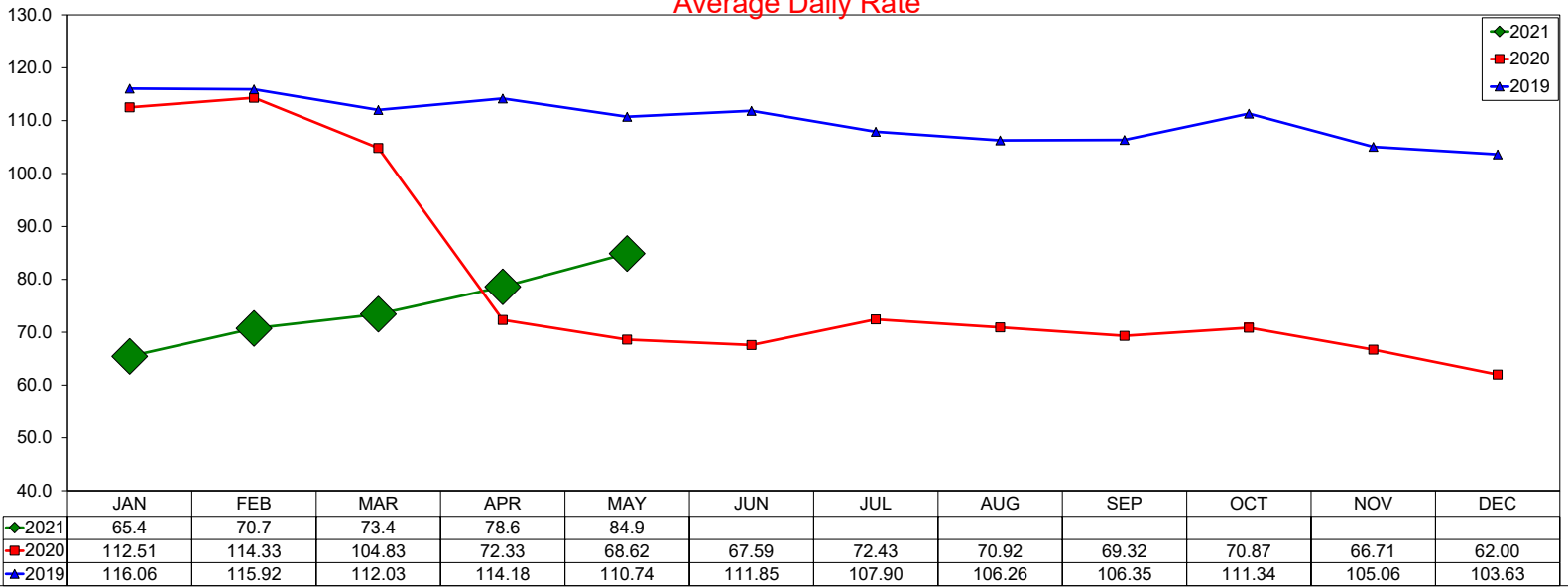


12 month RevPAR Rolling Average through May 2021 is \$37.1 with a change from last year of -36.9%

Three Year Comparison - Limited Service - Irving

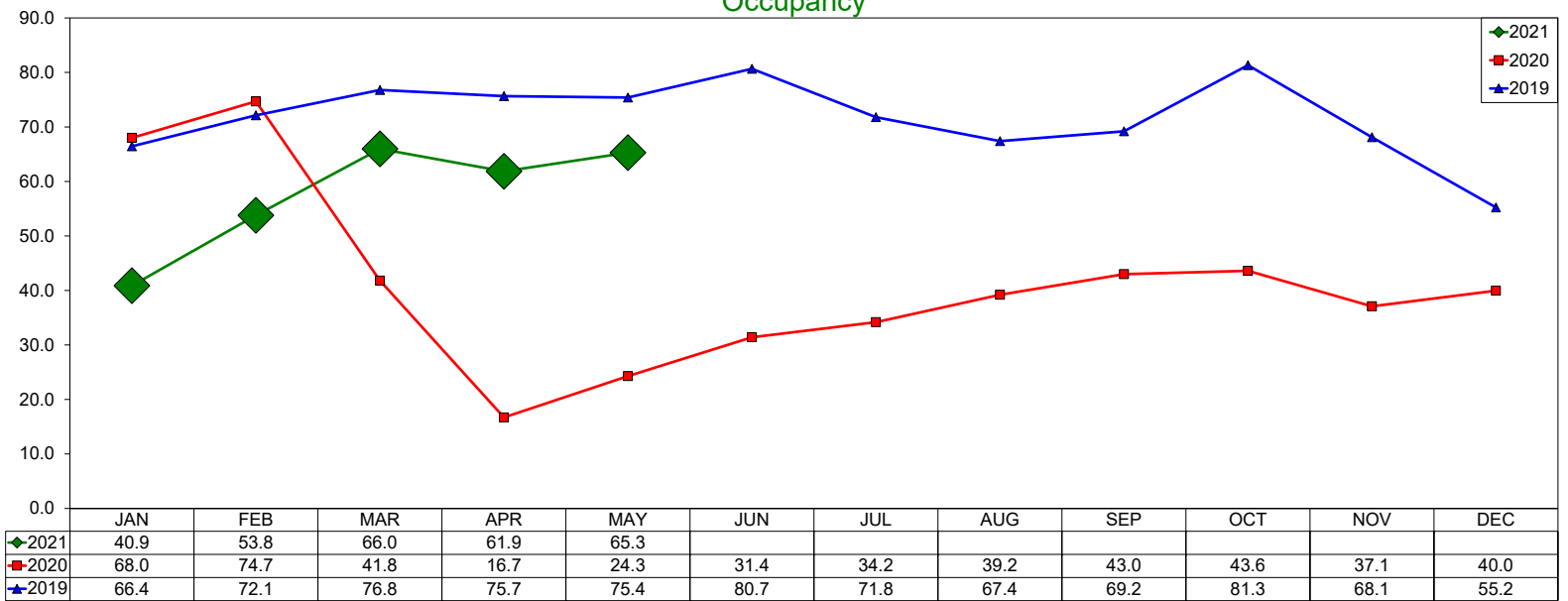
May 2021

Average Daily Rate



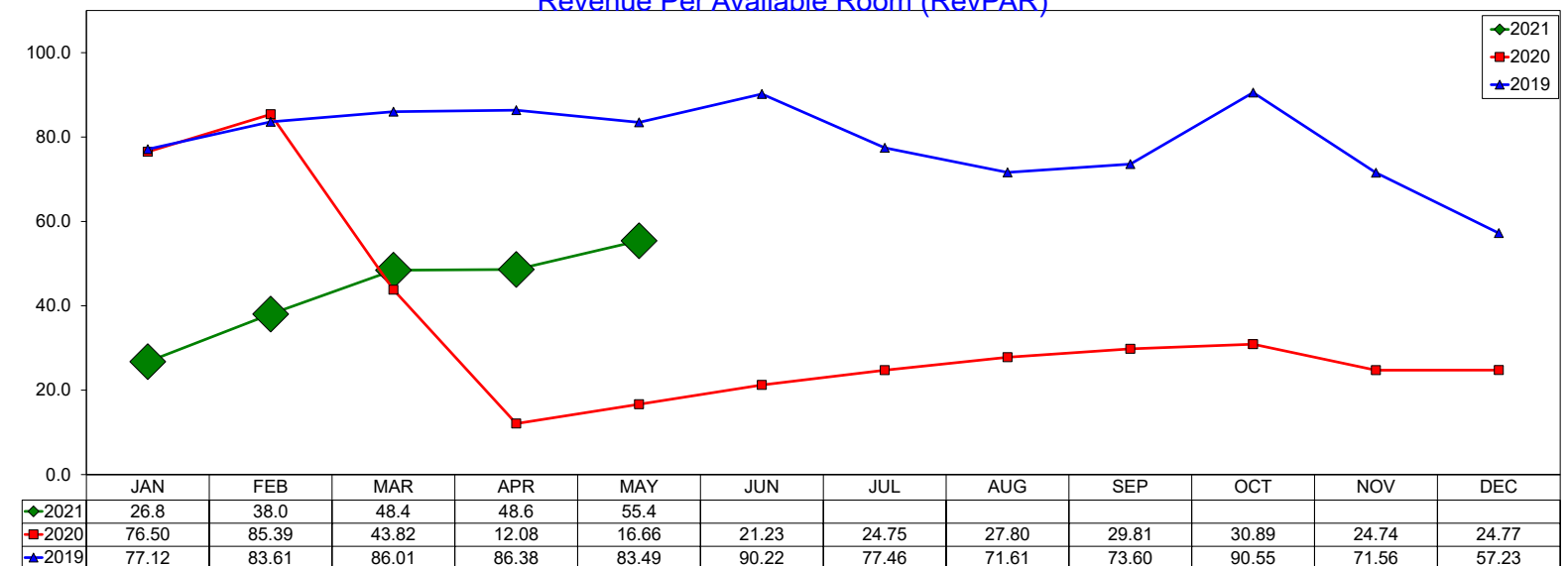
12 month ADR Rolling Average through May 2021 is \$72.21 with a change from last year of -32.5%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 46.56% with a change from last year of -22.6%

Revenue Per Available Room (RevPAR)

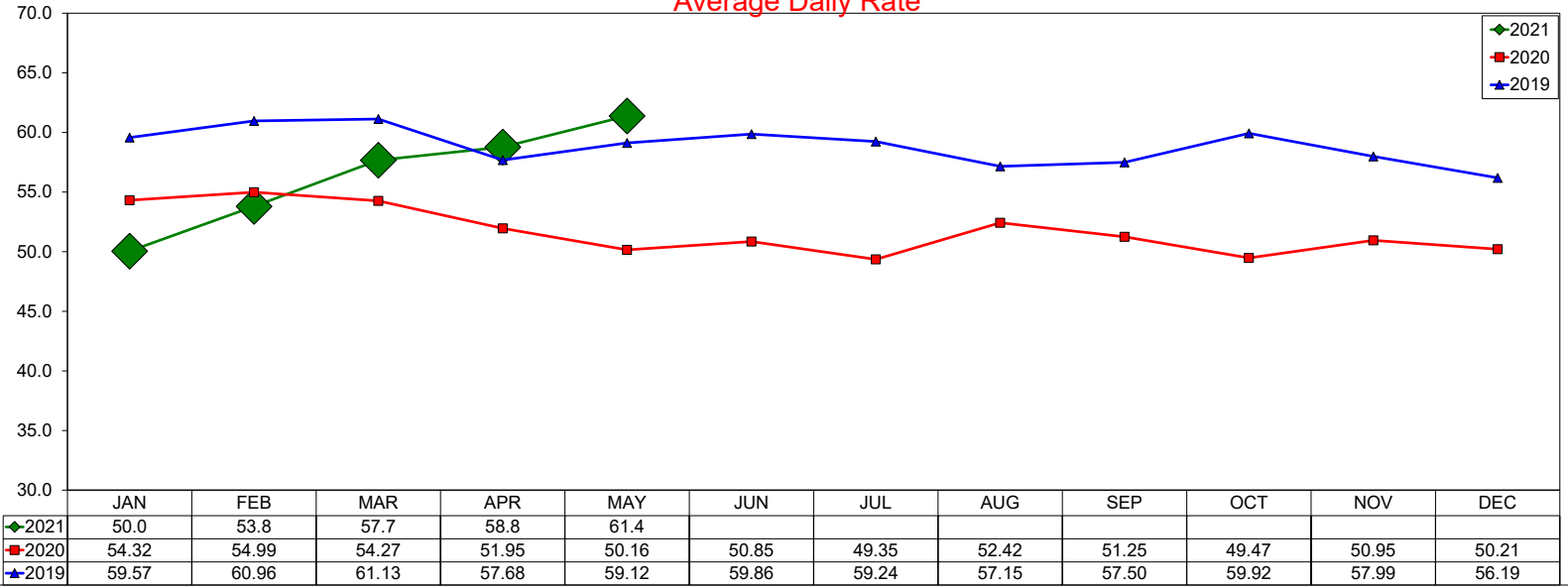


12 month RevPAR Rolling Average through May 2021 is \$33.62 with a change from last year of -47.7%

Three Year Comparison - Budget - Irving

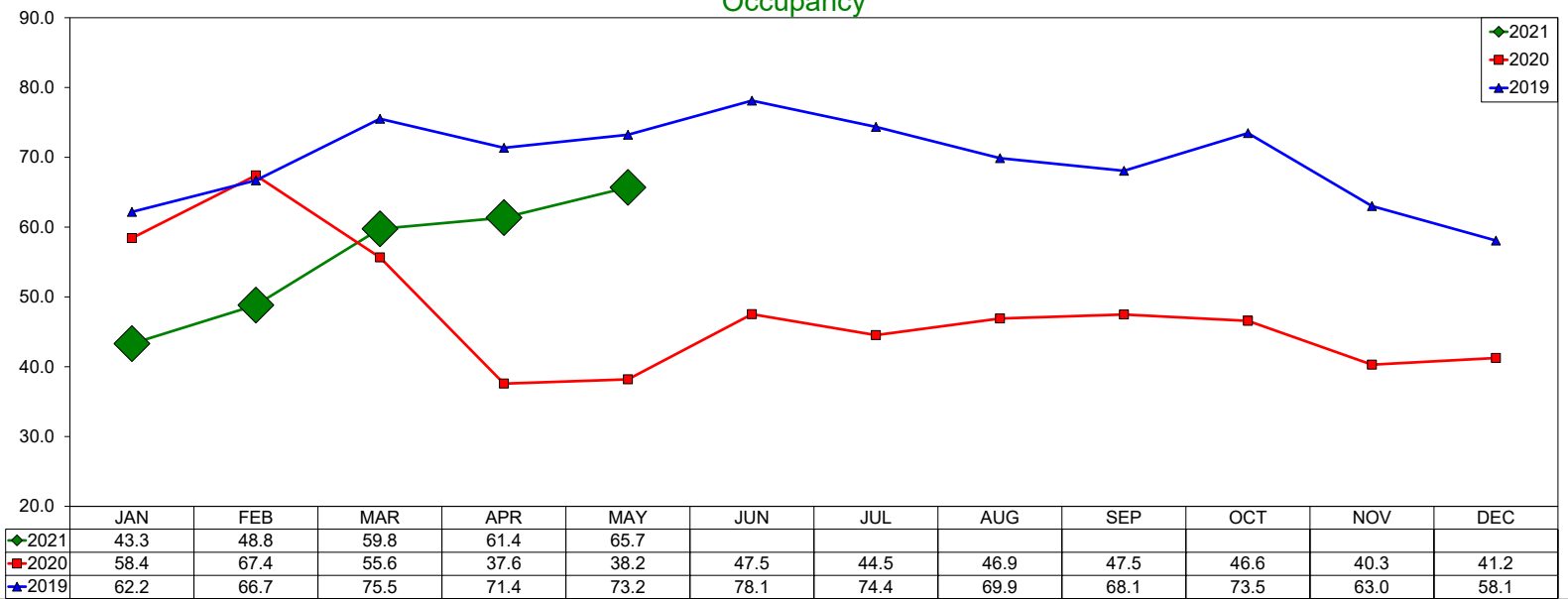
May 2021

Average Daily Rate



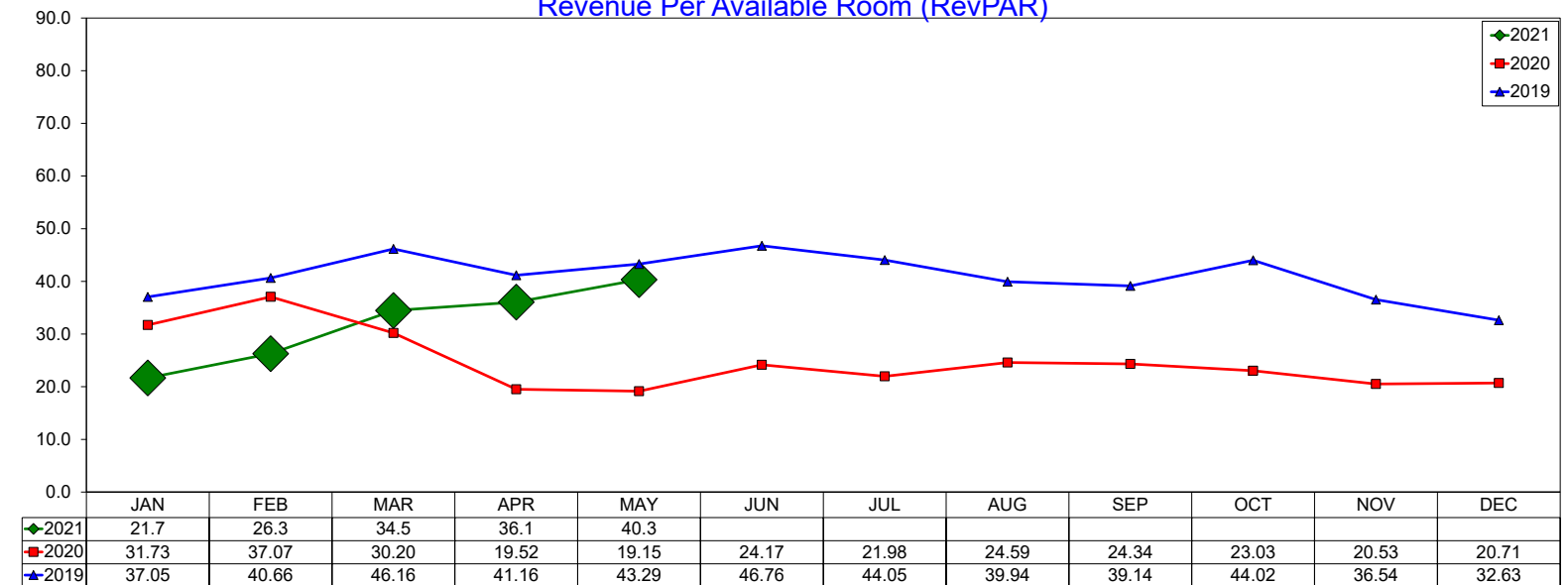
12 month ADR Rolling Average through May 2021 is \$53.61 with a change from last year of -3.2%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 49.46% with a change from last year of -20.4%

Revenue Per Available Room (RevPAR)

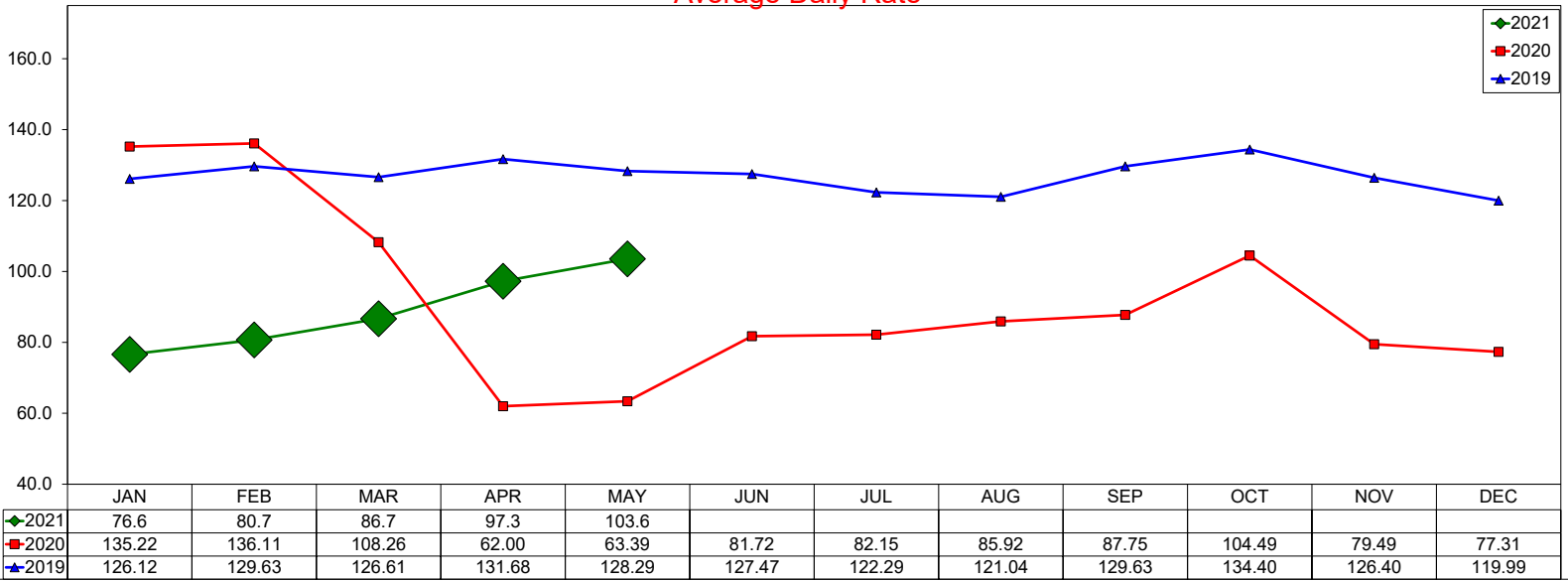


12 month RevPAR Rolling Average through May 2021 is \$26.51 with a change from last year of -22.9%

Three Year Comparison - Las Colinas

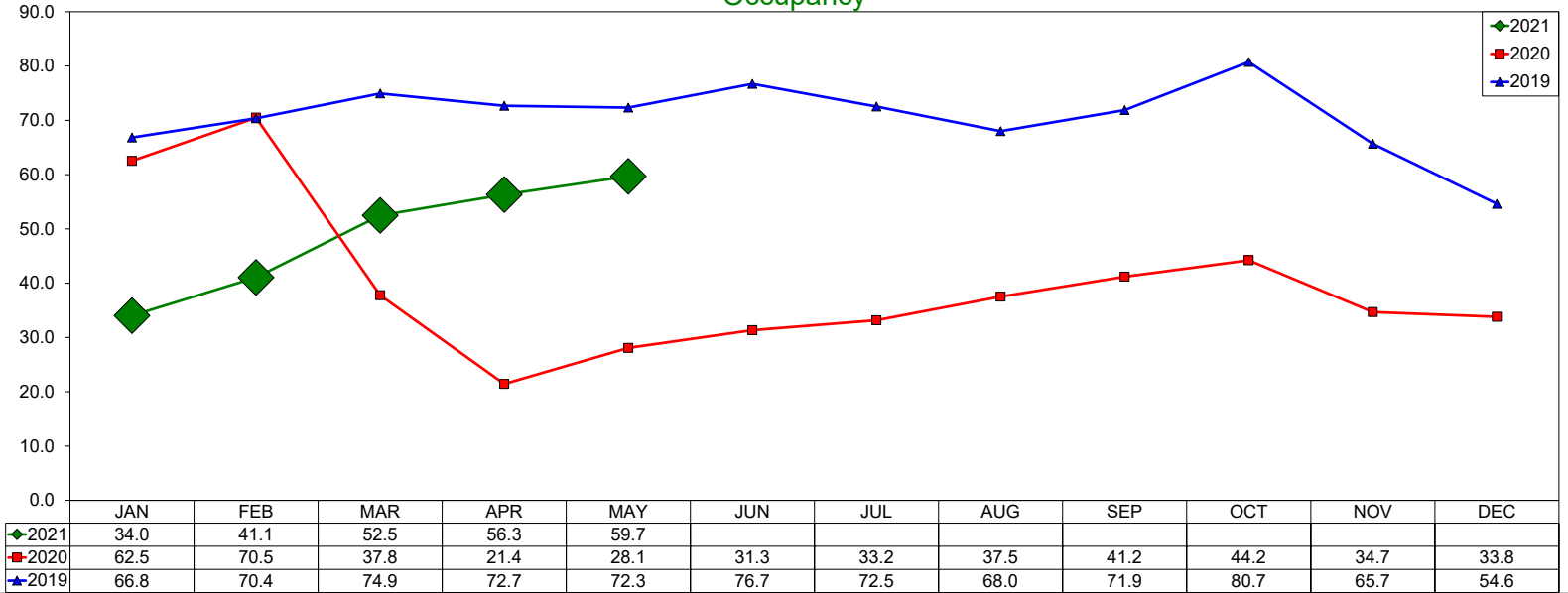
May 2021

Average Daily Rate



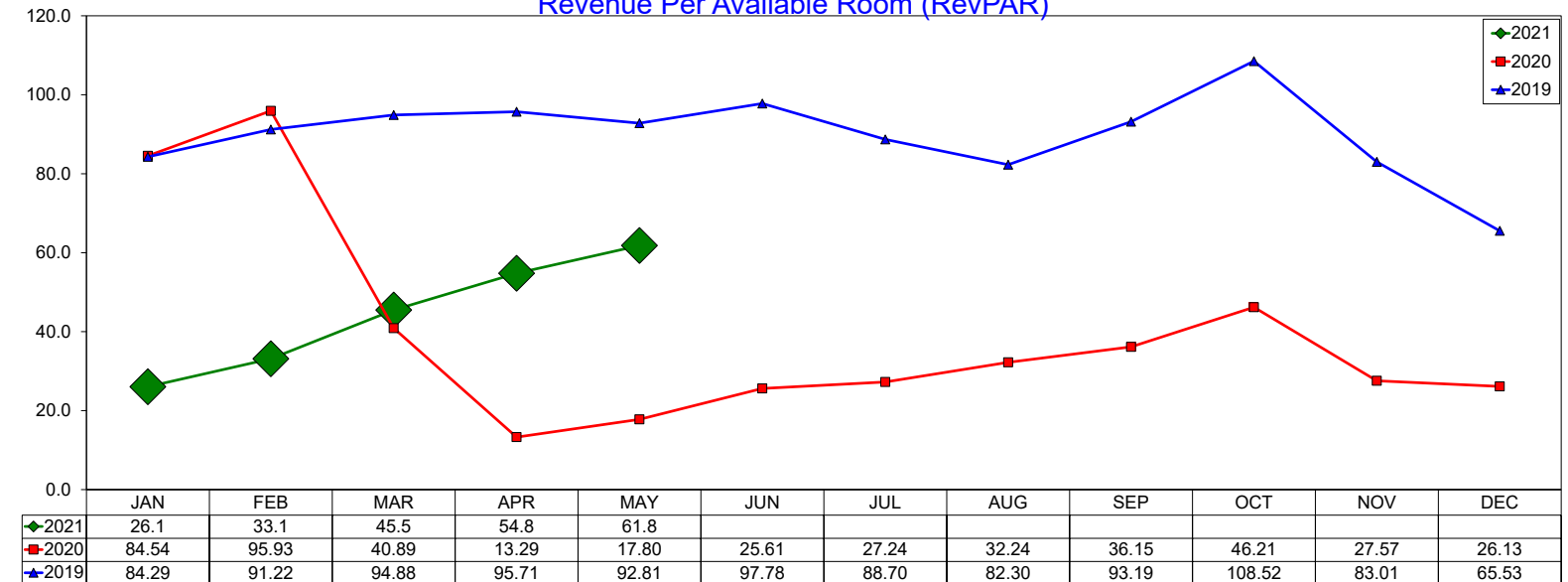
12 month ADR Rolling Average through May 2021 is \$88.64 with a change from last year of -28.2%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 41.68% with a change from last year of -31.0%

Revenue Per Available Room (RevPAR)

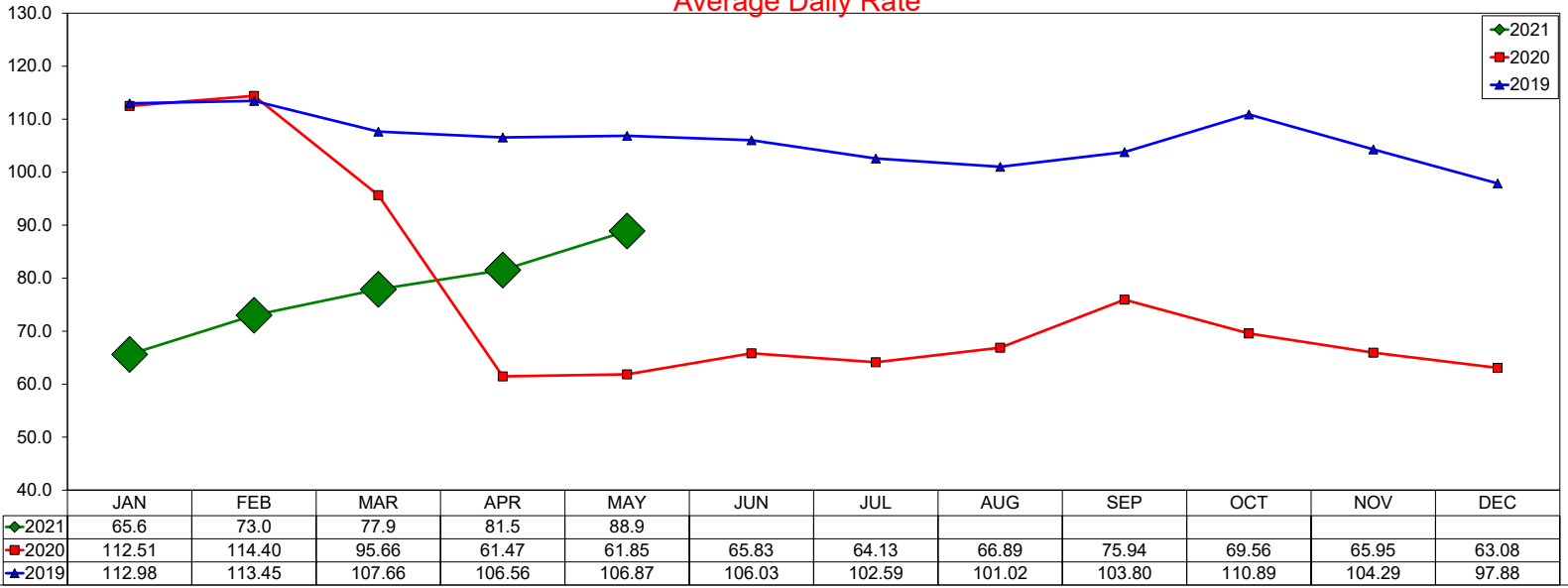


12 month RevPAR Rolling Average through May 2021 is \$36.94 with a change from last year of -50.5%

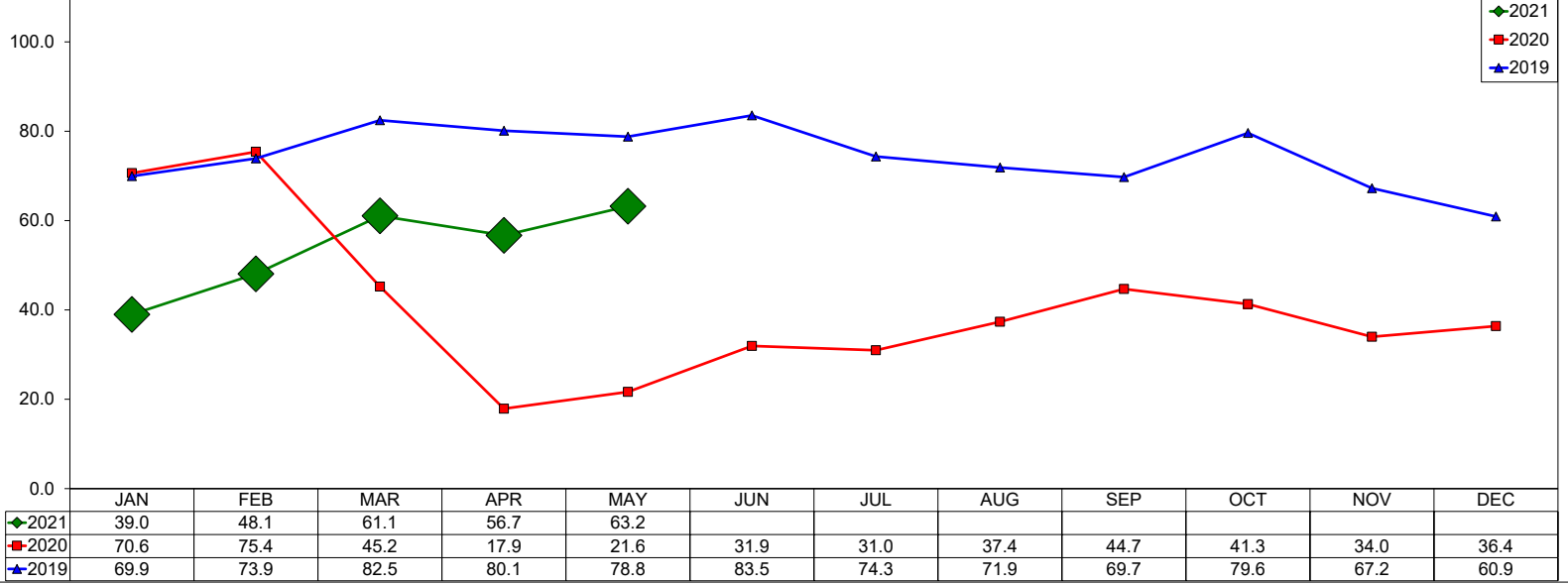
Three Year Comparison - DFW North

May 2021

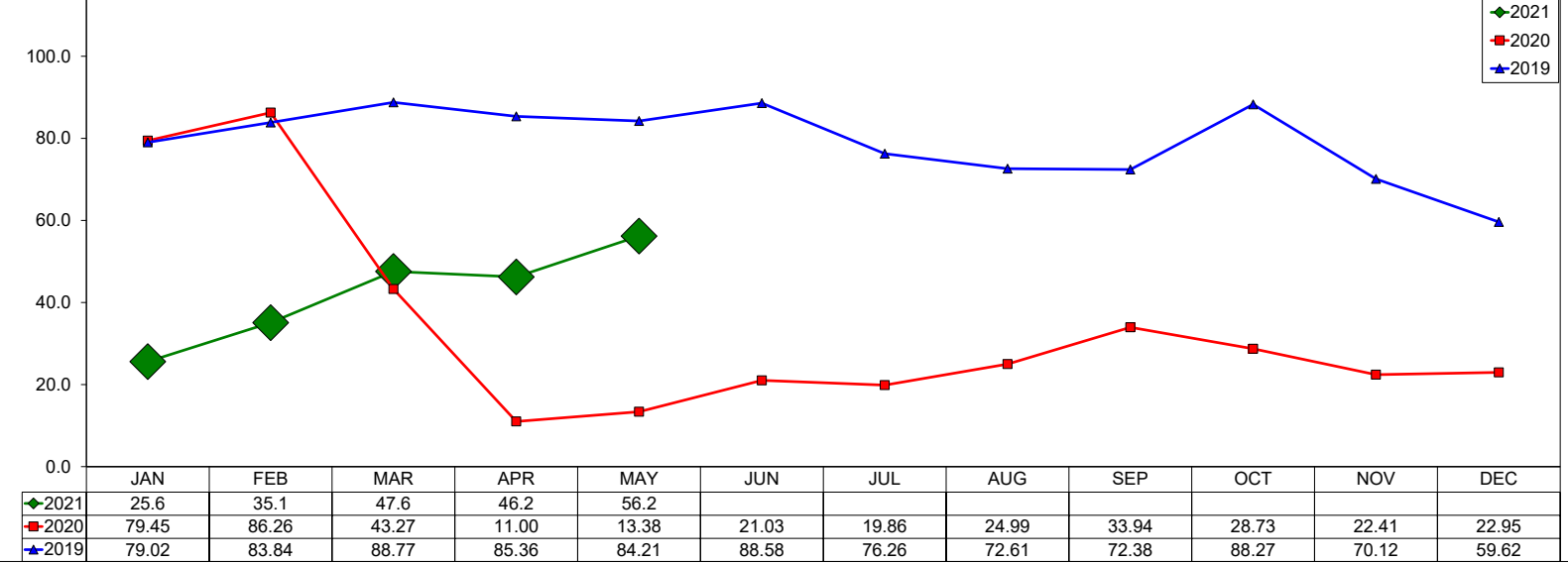
Average Daily Rate



Occupancy



Revenue Per Available Room (RevPAR)

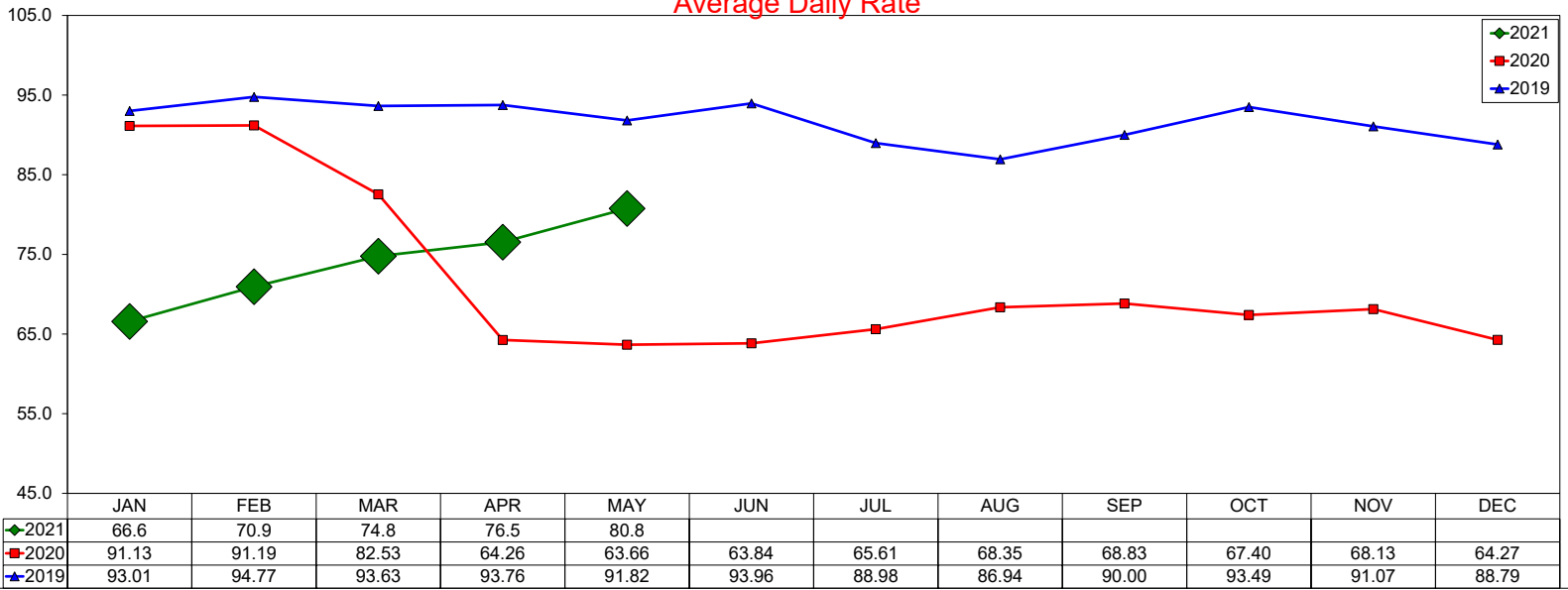


SOURCE: STR, INC. REPLICATION OR OTHER RE-USE OF THIS DATA WITHOUT THE EXPRESS WRITTEN PERMISSION OF STR IS STRICTLY PROHIBITED.

Three Year Comparison - DFW South

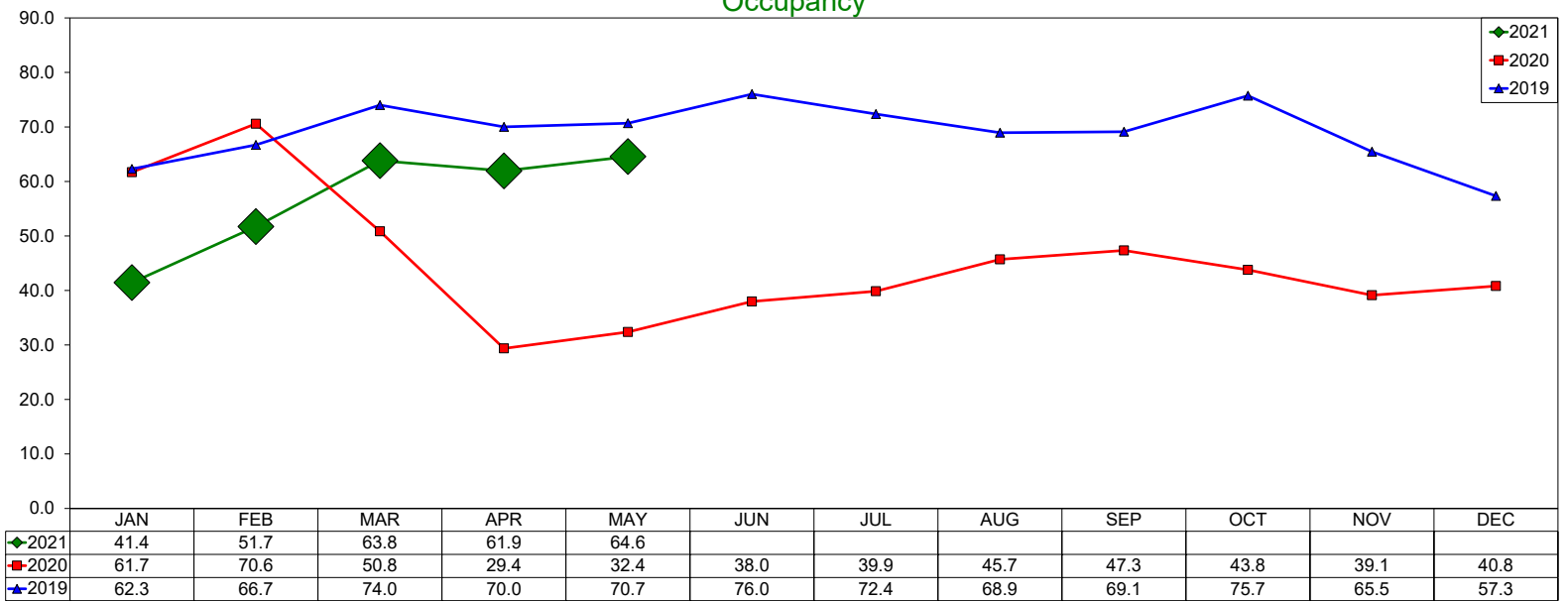
May 2021

Average Daily Rate



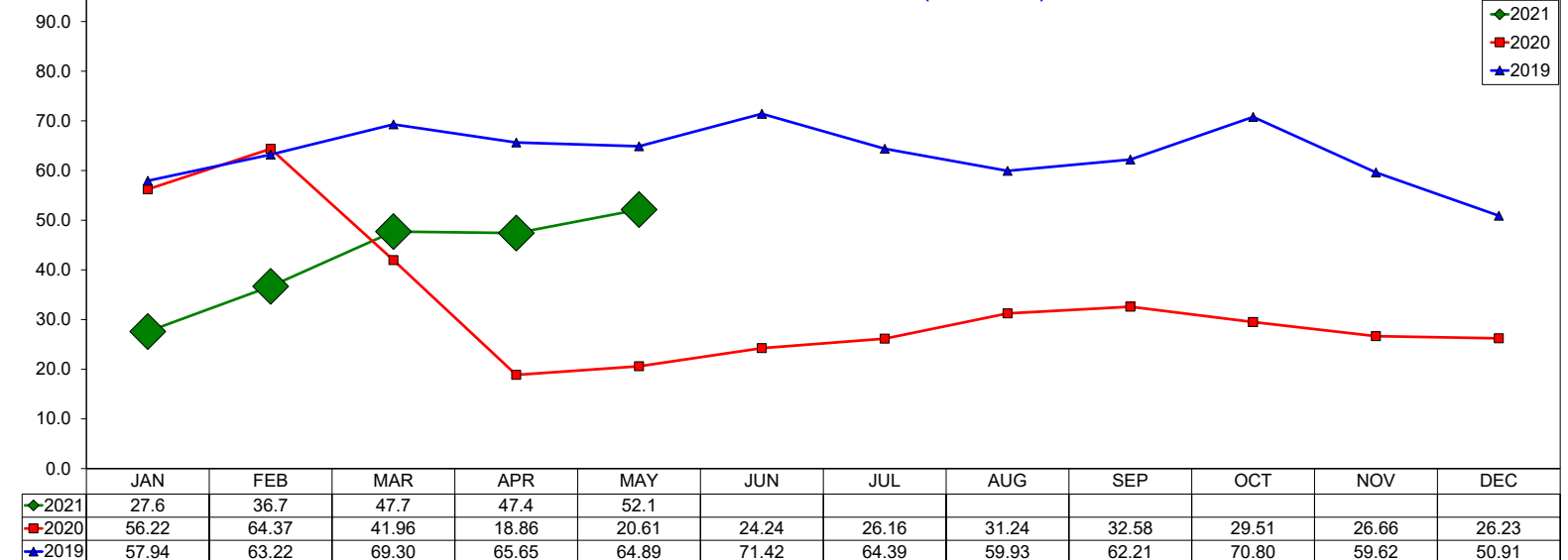
12 month ADR Rolling Average through May 2021 is \$70.61 with a change from last year of -18.8%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 48.16% with a change from last year of -20.5%

Revenue Per Available Room (RevPAR)

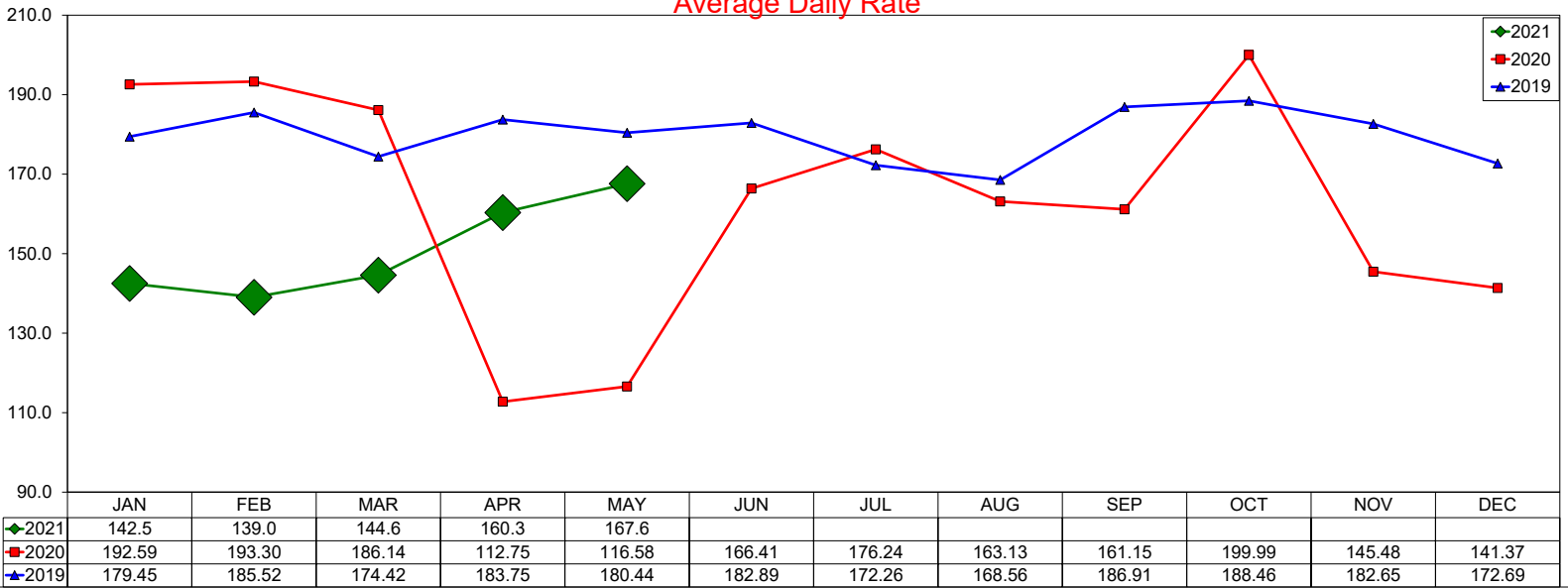


12 month RevPAR Rolling Average through May 2021 is \$34 with a change from last year of -35.5%

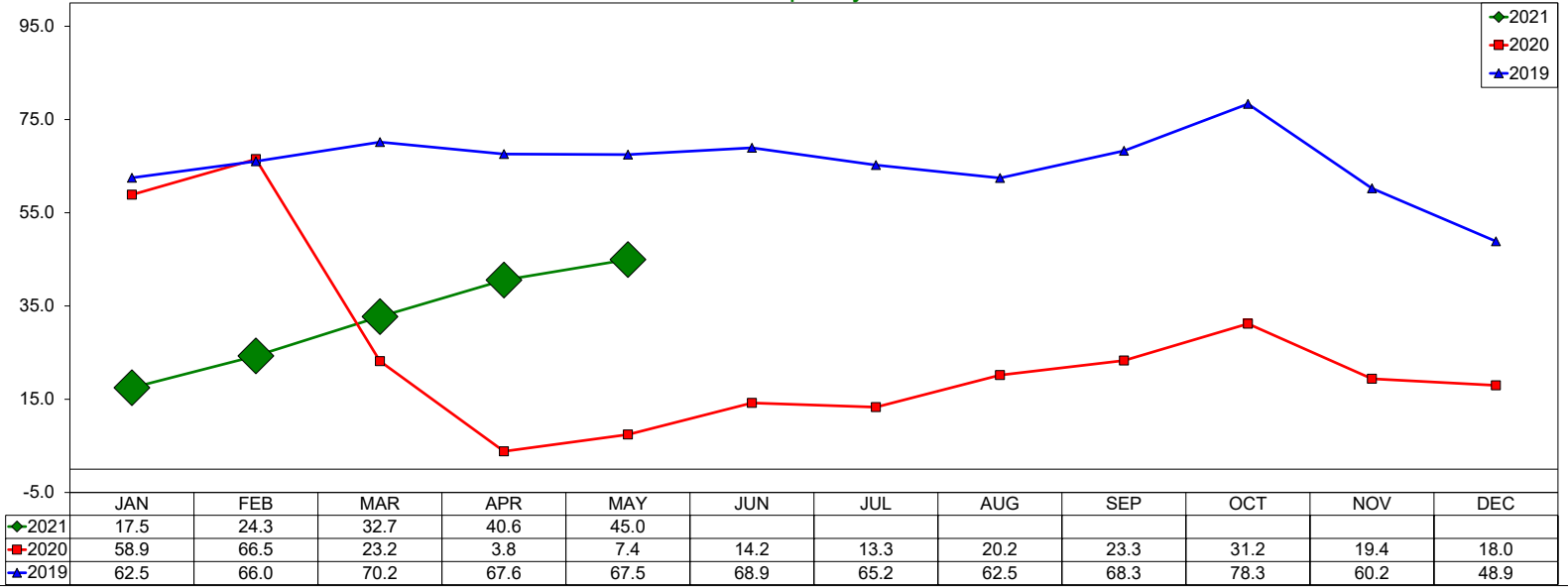
Three Year Comparison - Full Service - Las Colinas

May 2021

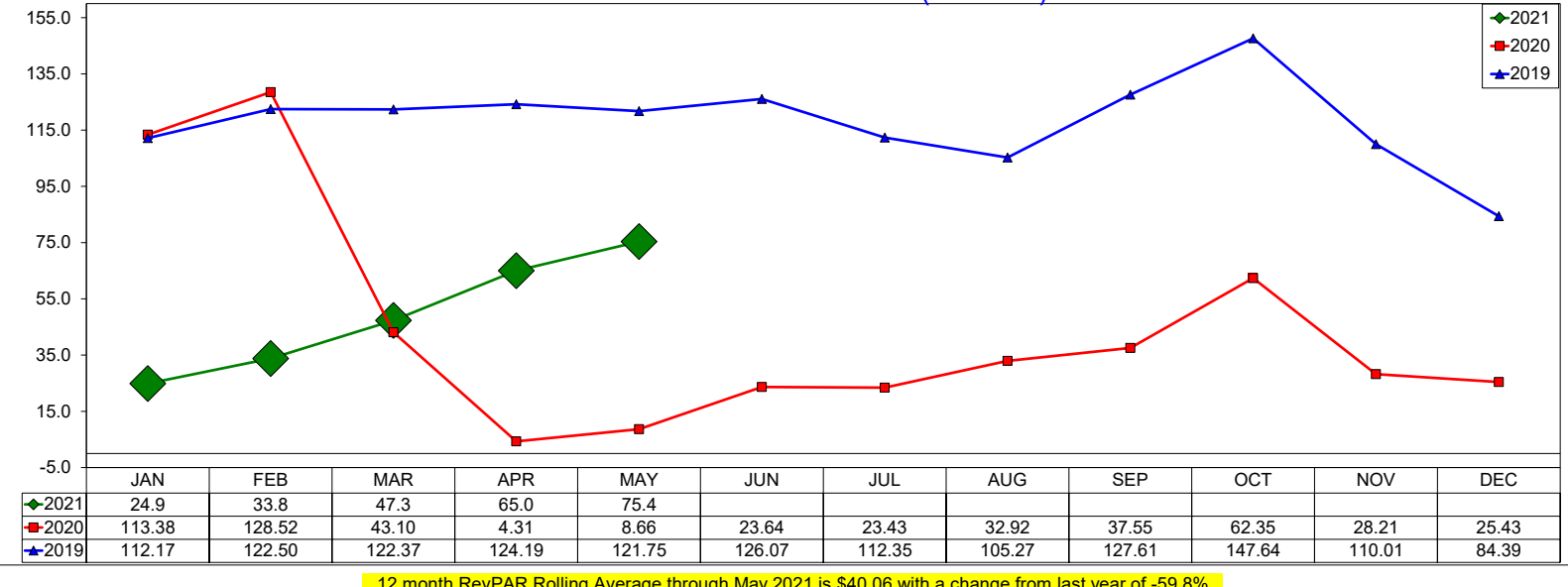
Average Daily Rate



Occupancy



Revenue Per Available Room (RevPAR)

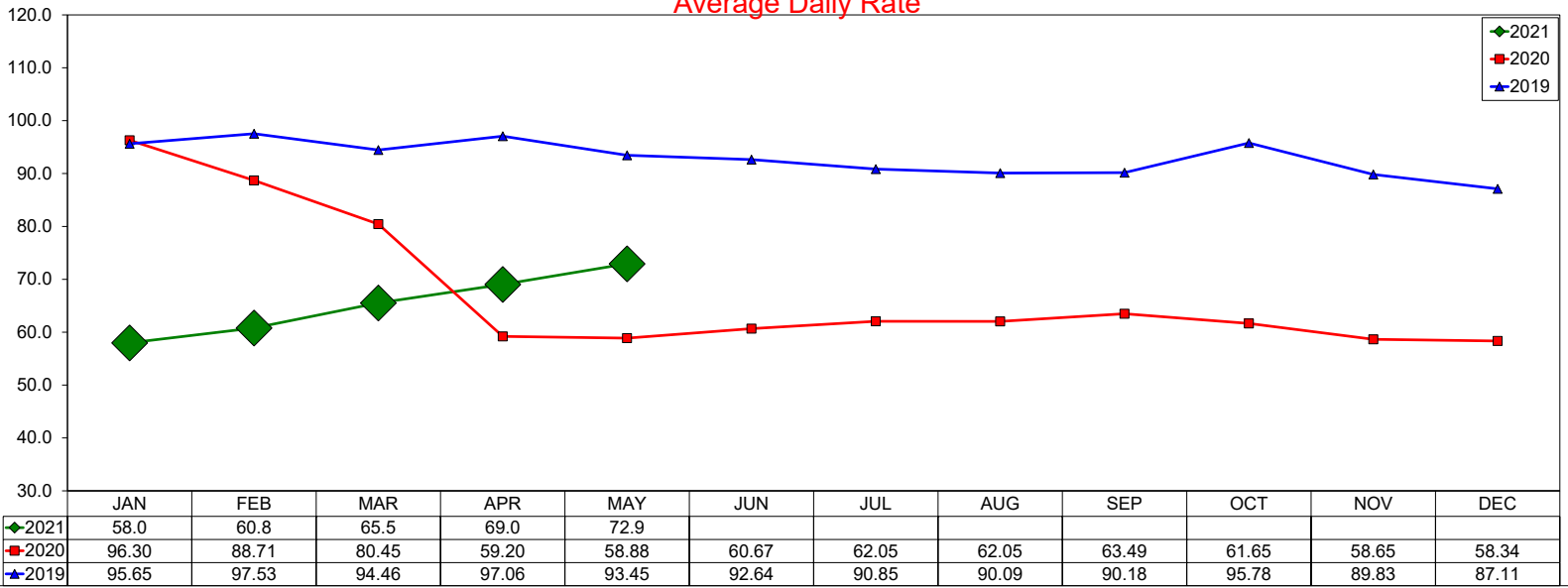


12 month RevPAR Rolling Average through May 2021 is \$40.06 with a change from last year of -59.8%

Three Year Comparison - Limited Service - Las Colinas

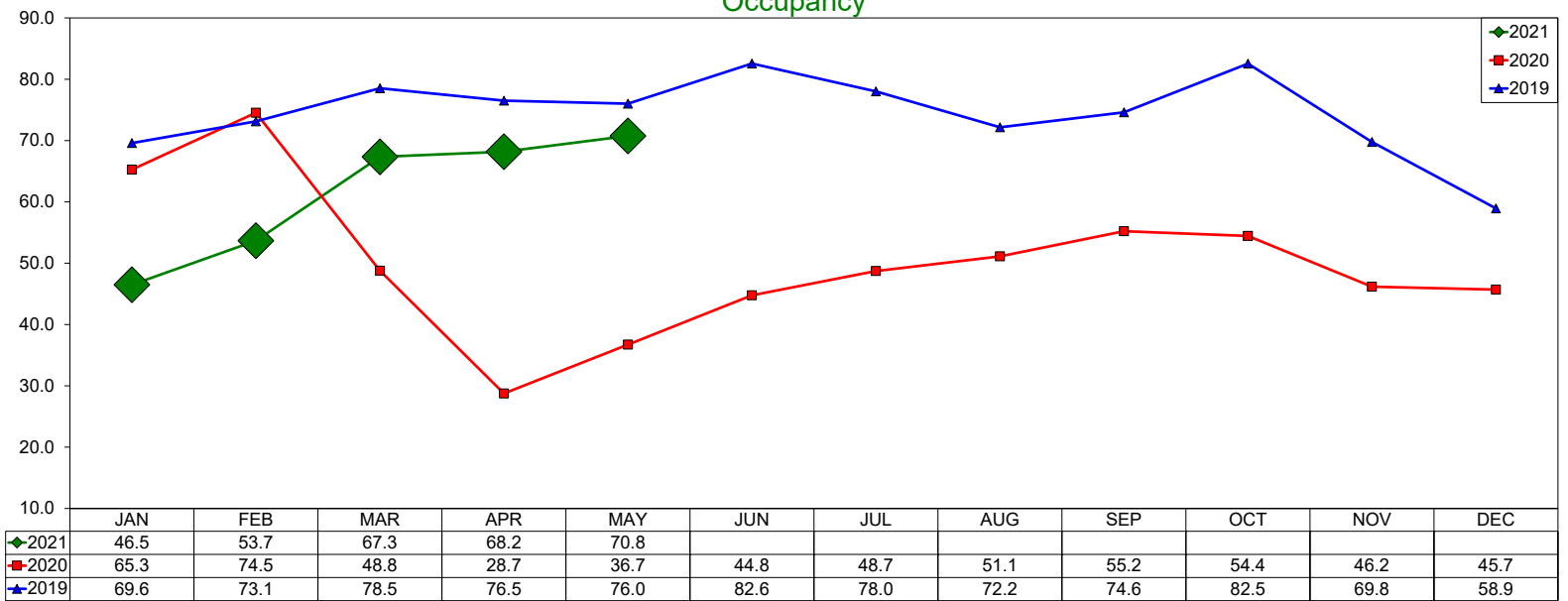
May 2021

Average Daily Rate



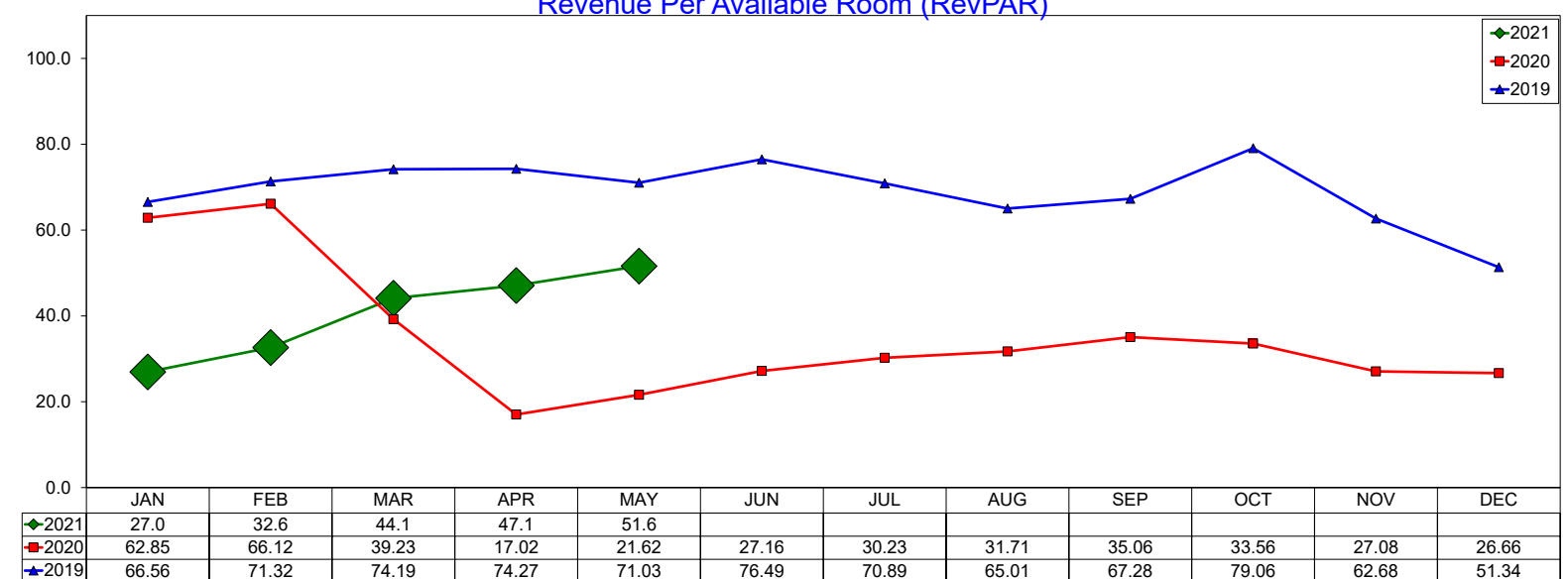
12 month ADR Rolling Average through May 2021 is \$63.46 with a change from last year of -28.4%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 54.45% with a change from last year of -15.5%

Revenue Per Available Room (RevPAR)

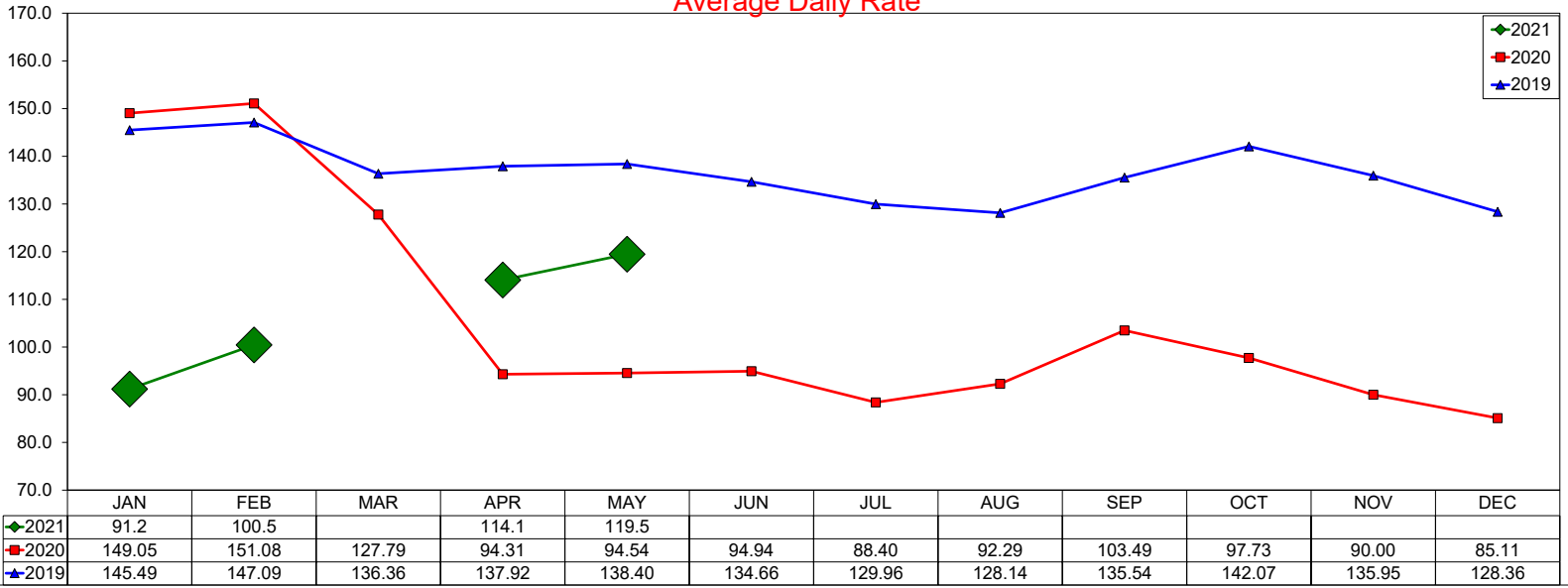


12 month RevPAR Rolling Average through May 2021 is \$34.56 with a change from last year of -39.5%

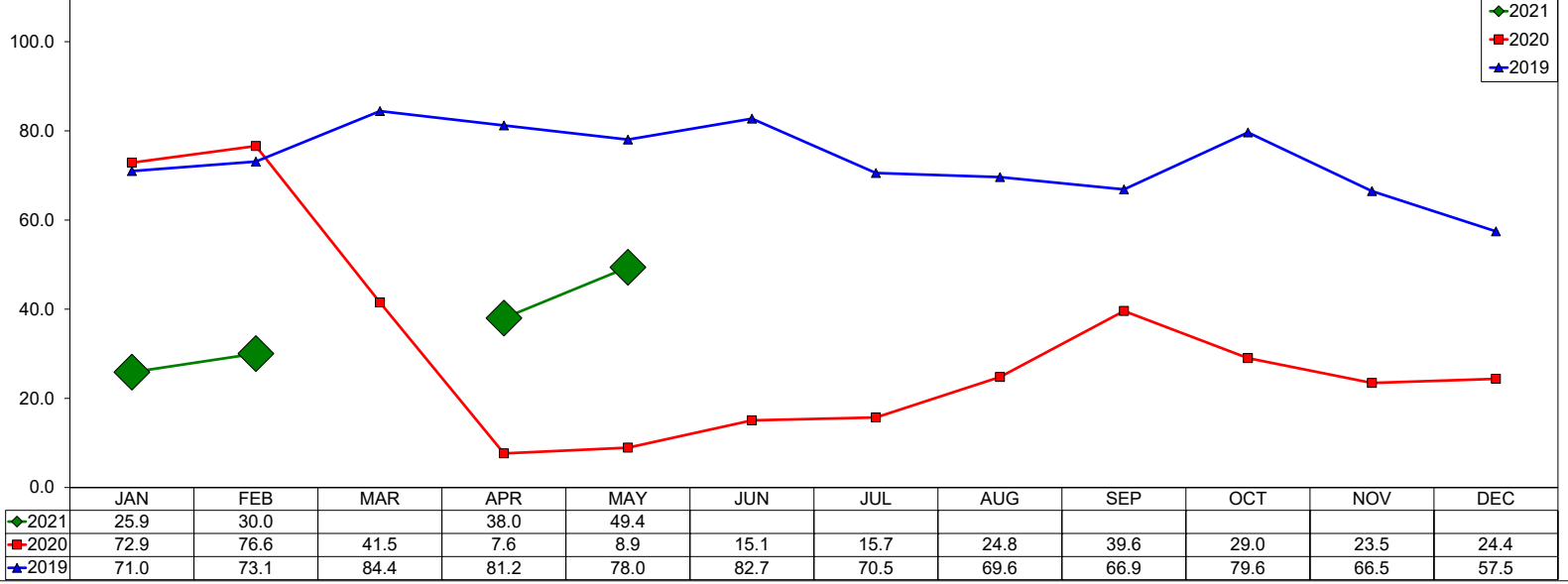
Three Year Comparison - Full Service - DFW North

May 2021

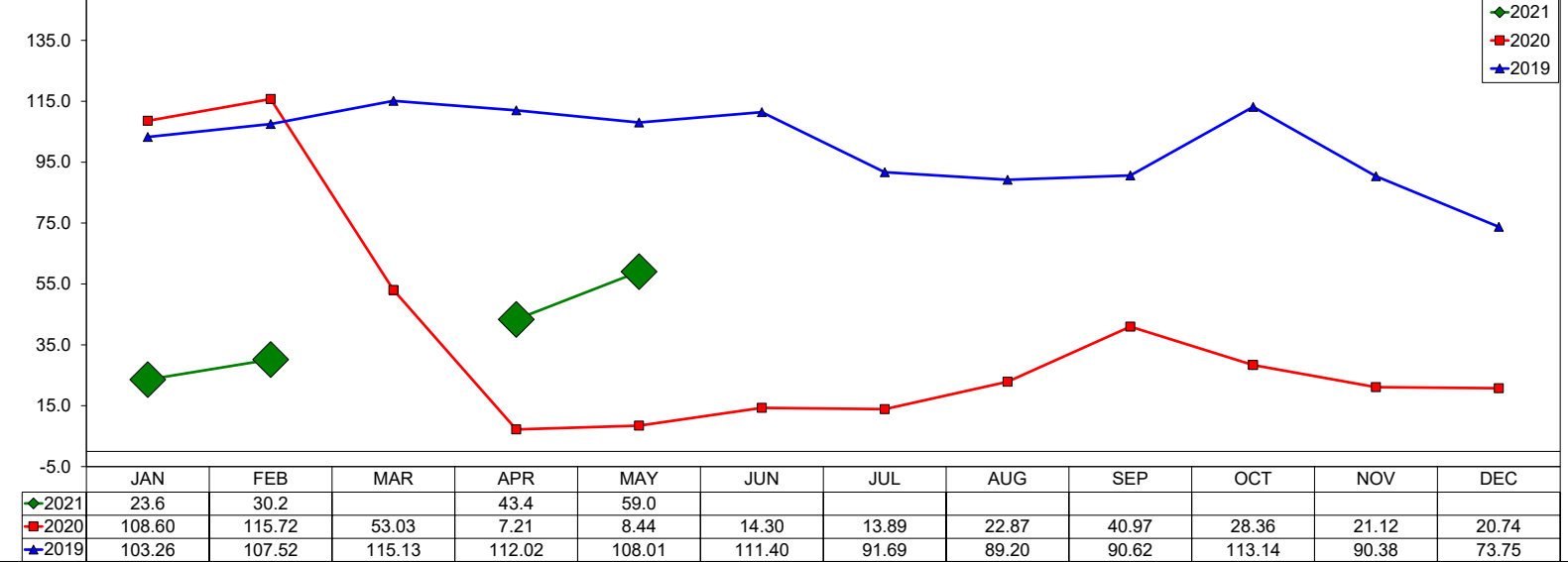
Average Daily Rate



Occupancy



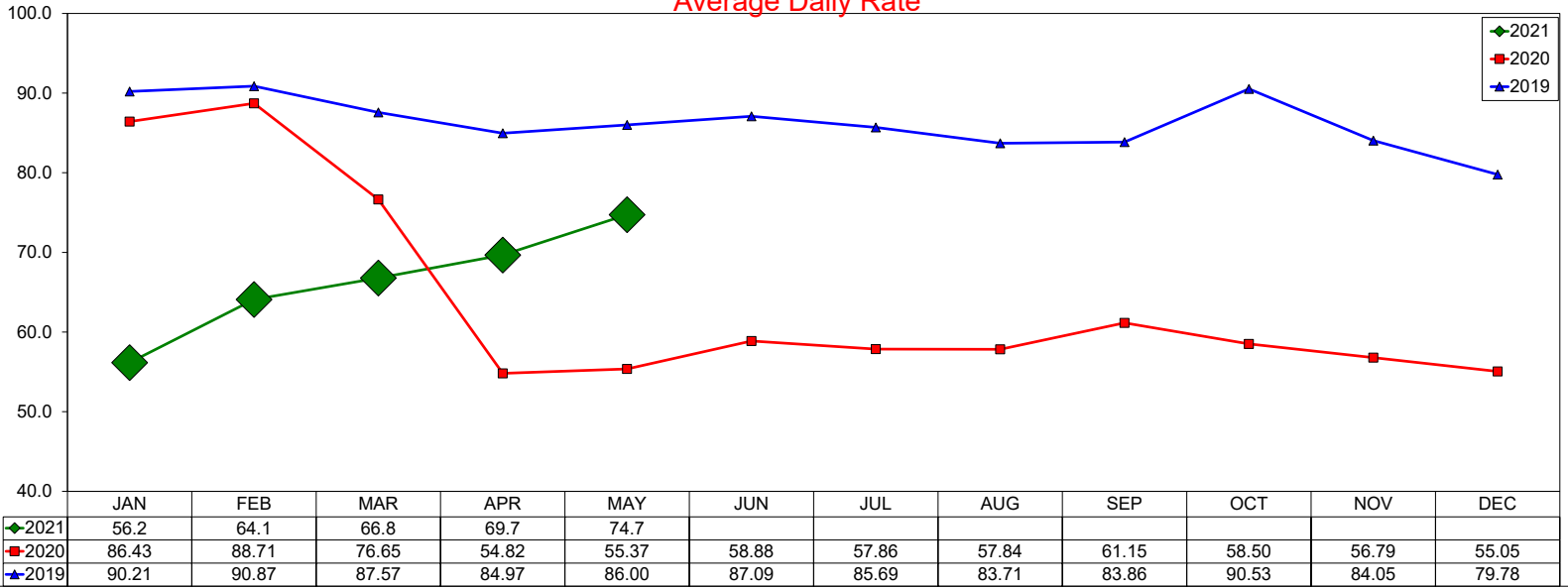
Revenue Per Available Room (RevPAR)



Three Year Comparison - Limited Service - DFW North

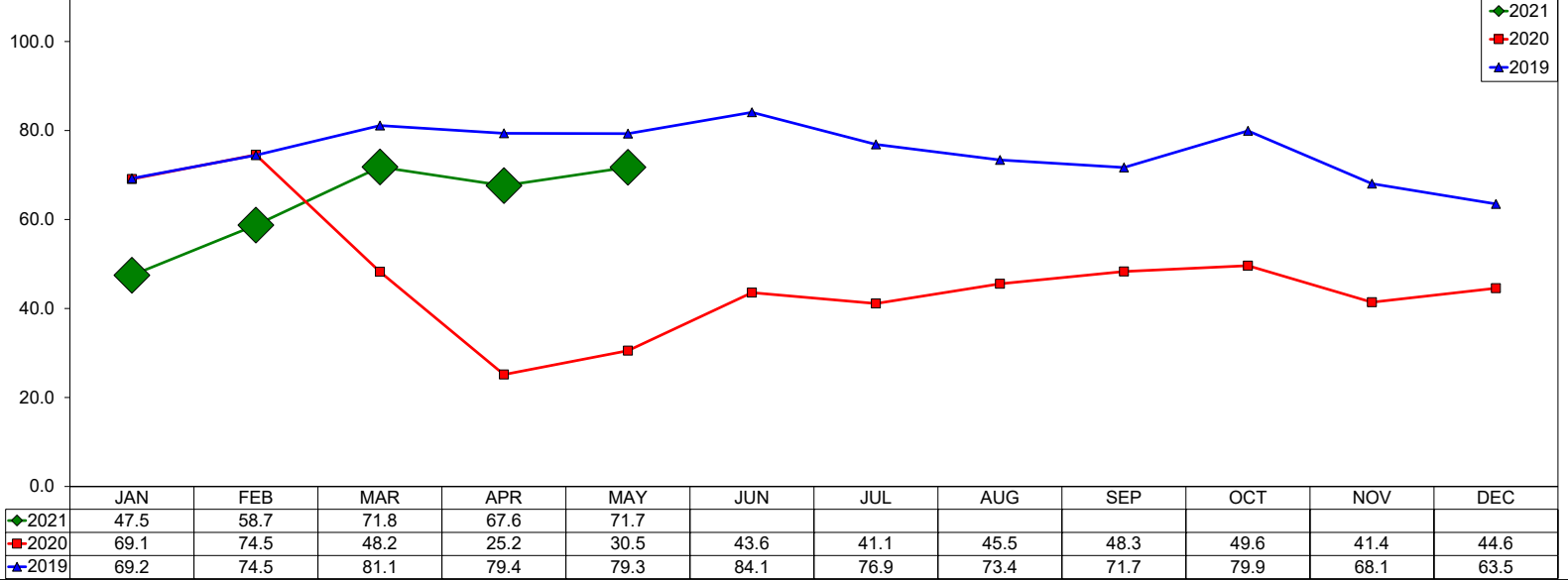
May 2021

Average Daily Rate



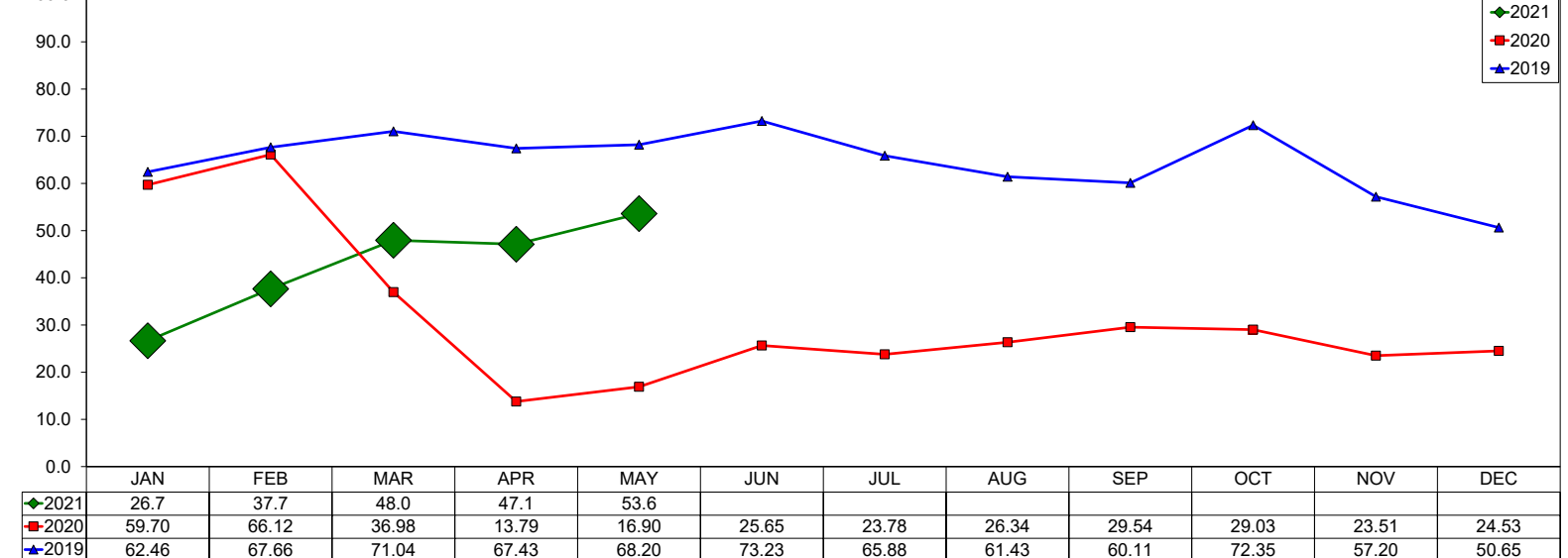
12 month ADR Rolling Average through May 2021 is \$62.54 with a change from last year of -24.6%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 52.53% with a change from last year of -17.6%

Revenue Per Available Room (RevPAR)

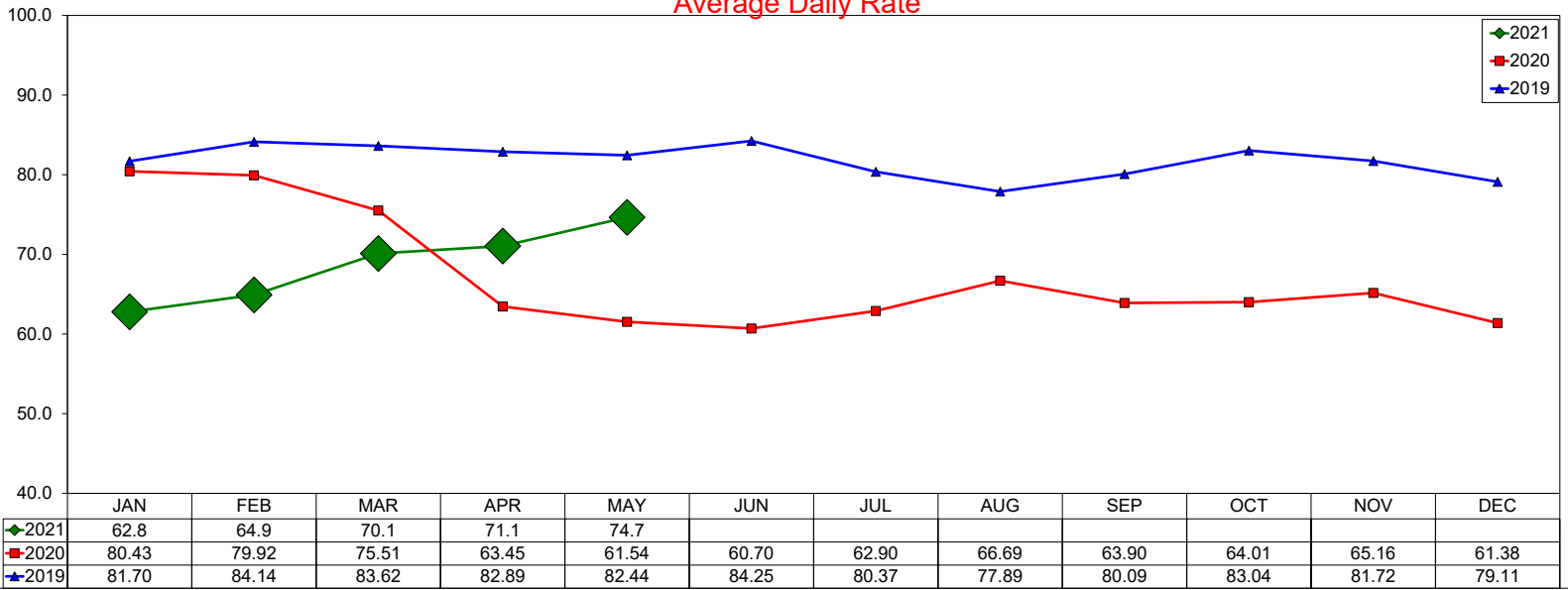


12 month RevPAR Rolling Average through May 2021 is \$32.85 with a change from last year of -37.8%

Three Year Comparison - Limited Service - DFW South

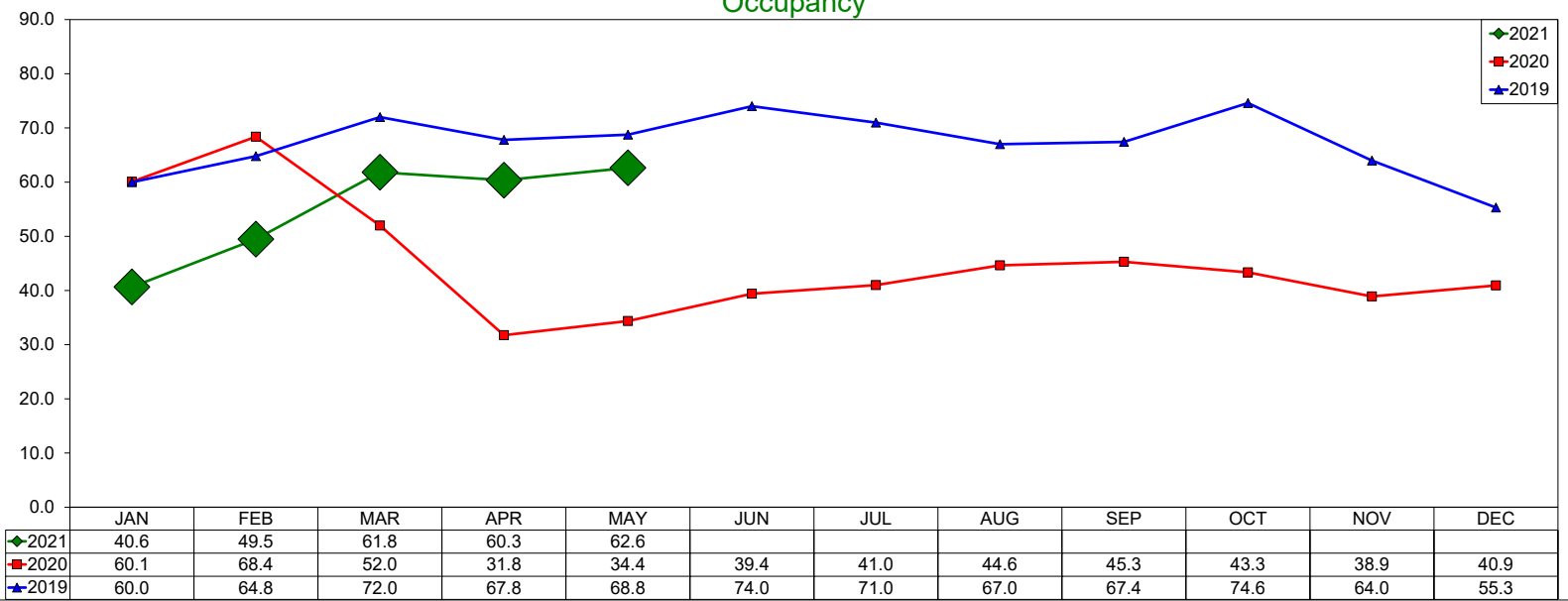
May 2021

Average Daily Rate



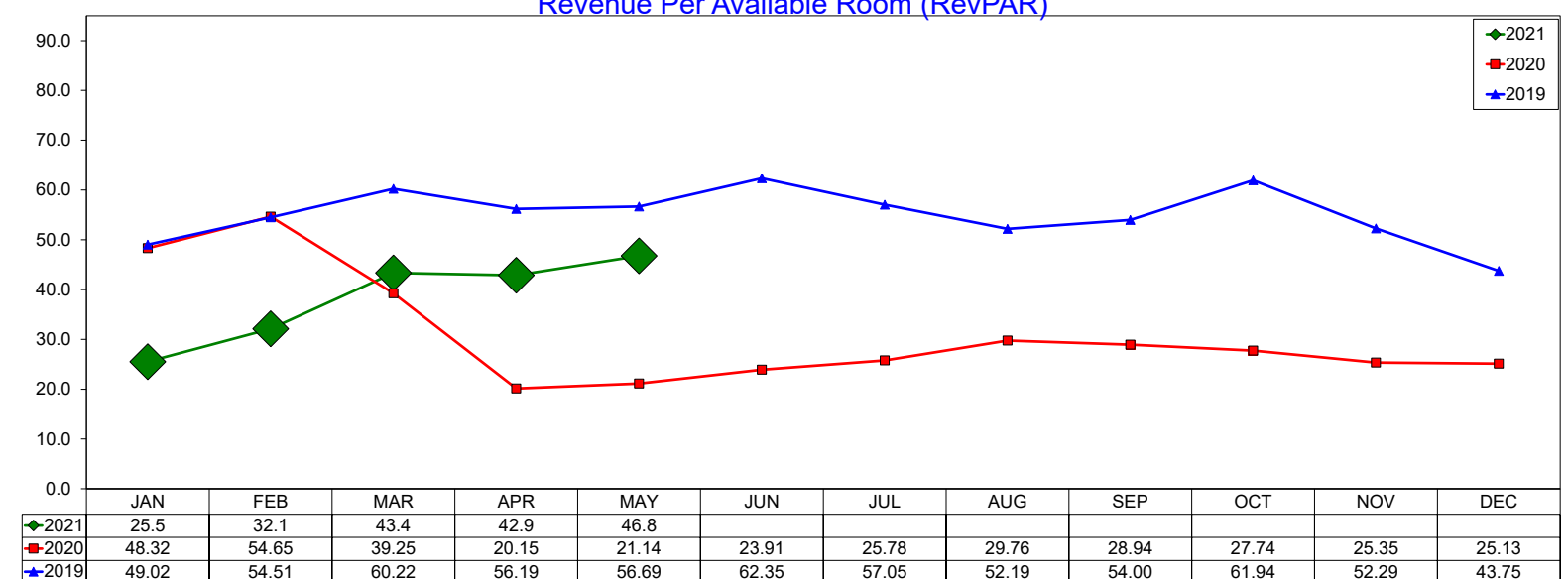
12 month ADR Rolling Average through May 2021 is \$66.39 with a change from last year of -14.3%

Occupancy



12 month Occupancy Rolling Average through May 2021 is 47.37% with a change from last year of -20.9%

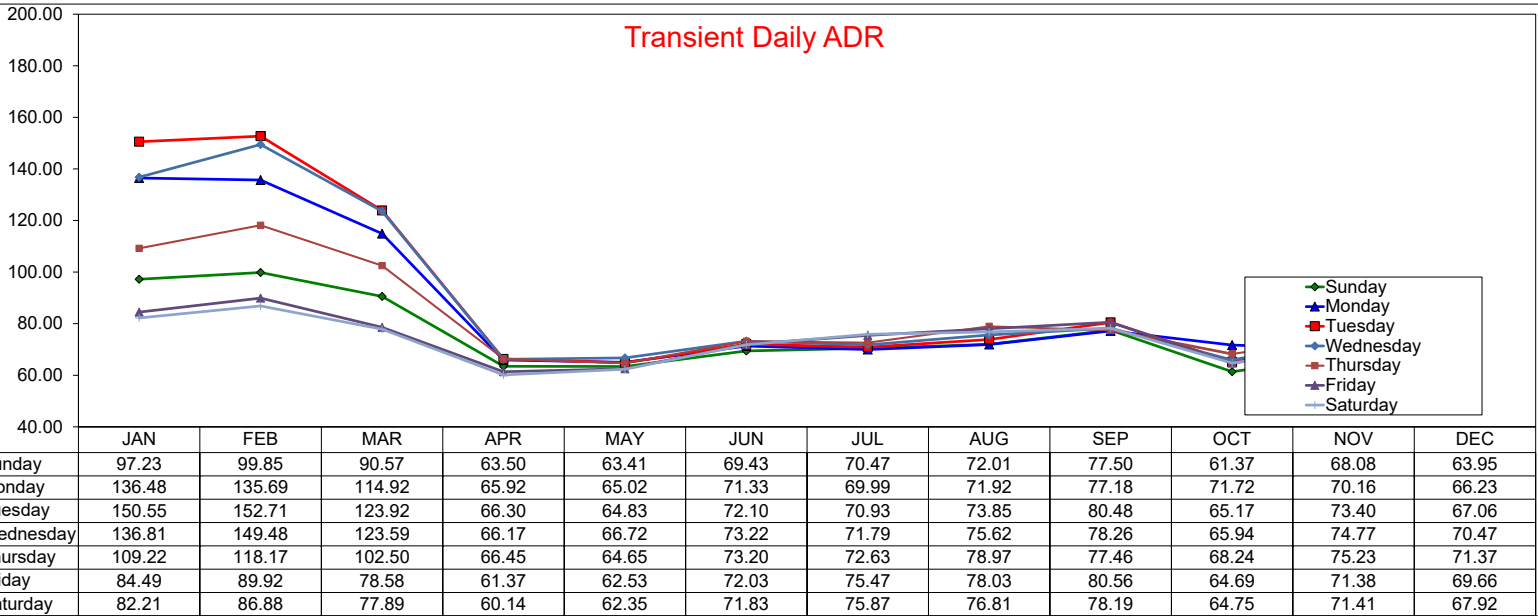
Revenue Per Available Room (RevPAR)



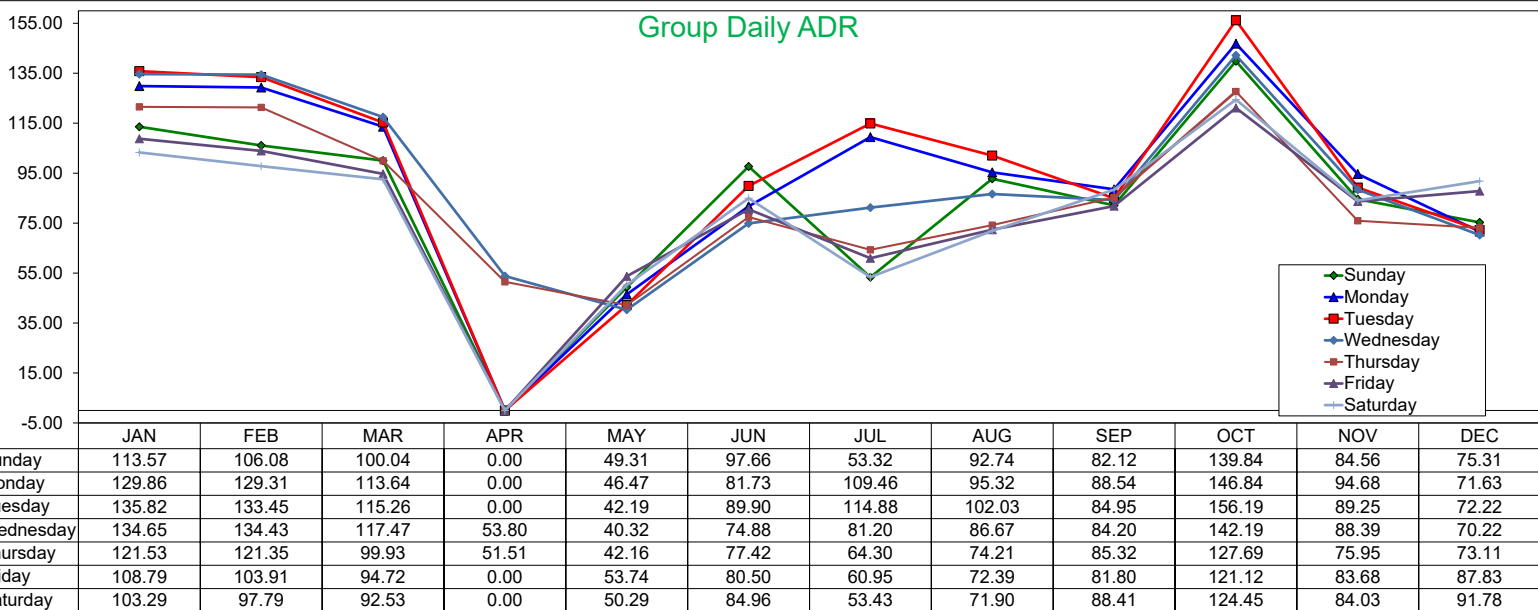
12 month RevPAR Rolling Average through May 2021 is \$31.45 with a change from last year of -32.2%

Daily ADR by Month 2020

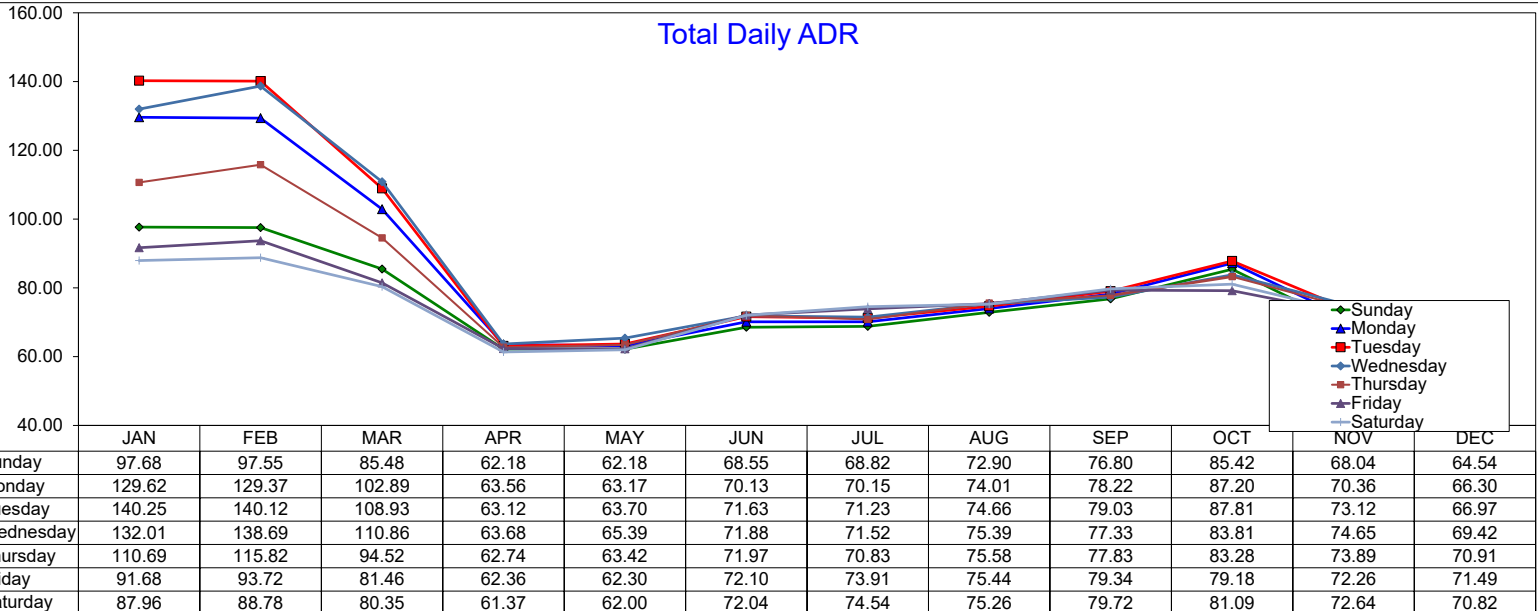
Transient Daily ADR



Group Daily ADR

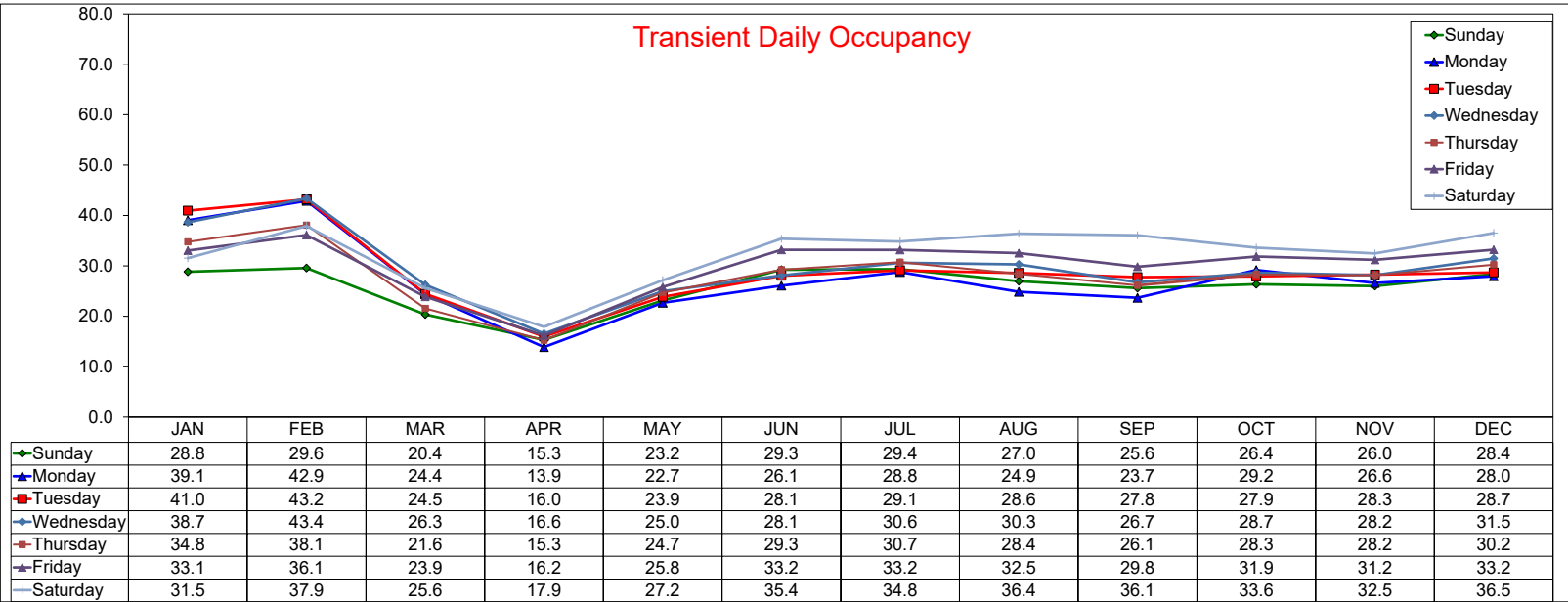


Total Daily ADR

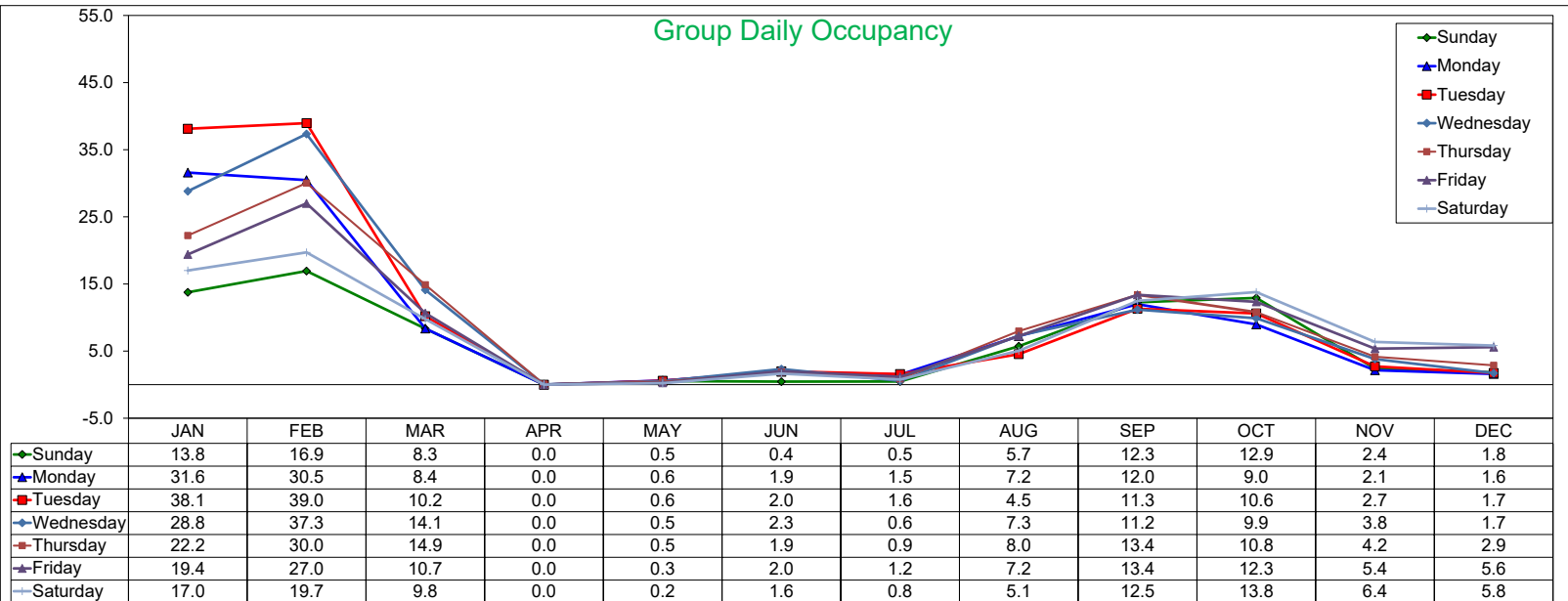


Daily Occupancy by Month 2020

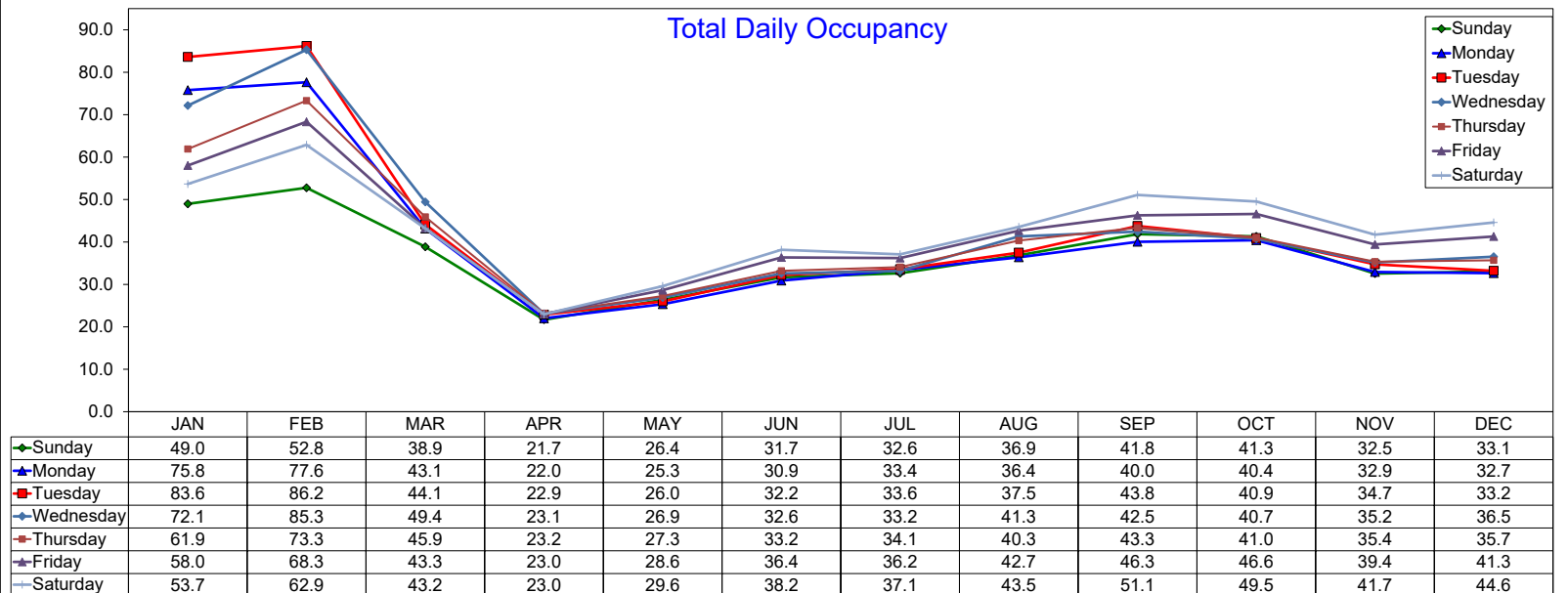
Transient Daily Occupancy



Group Daily Occupancy

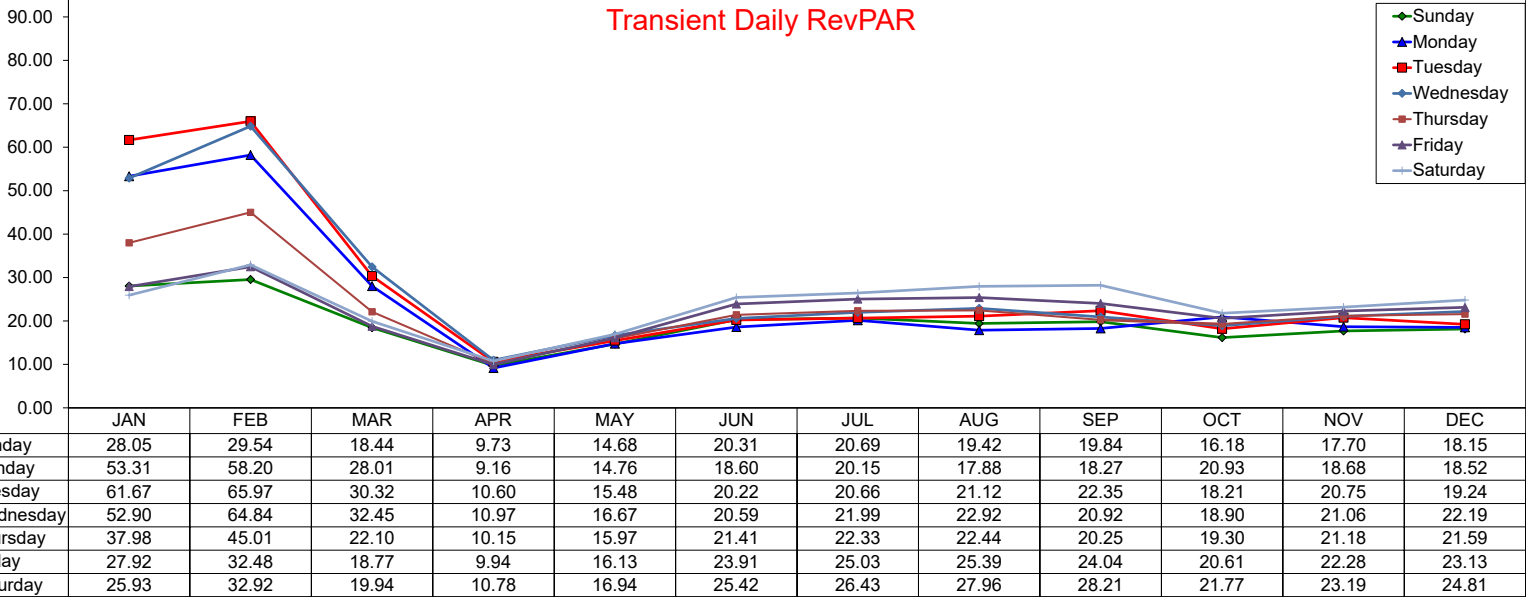


Total Daily Occupancy

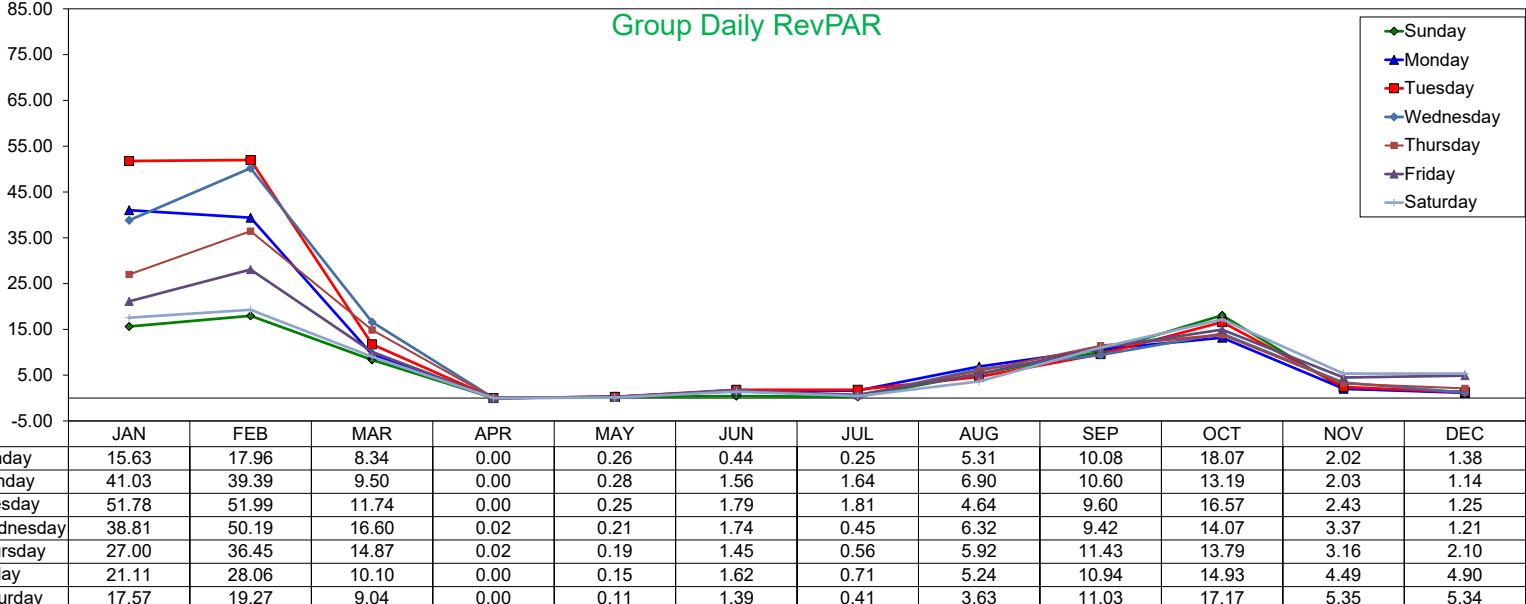


Daily RevPAR by Month 2020

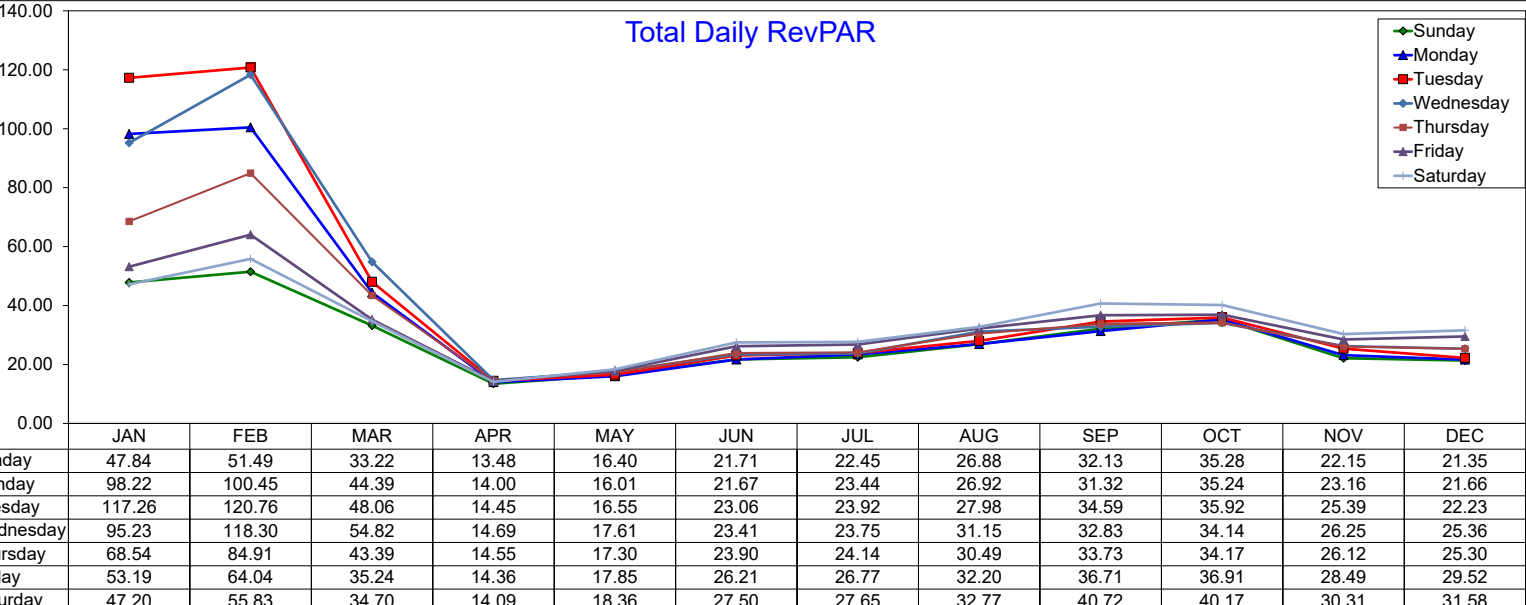
Transient Daily RevPAR



Group Daily RevPAR

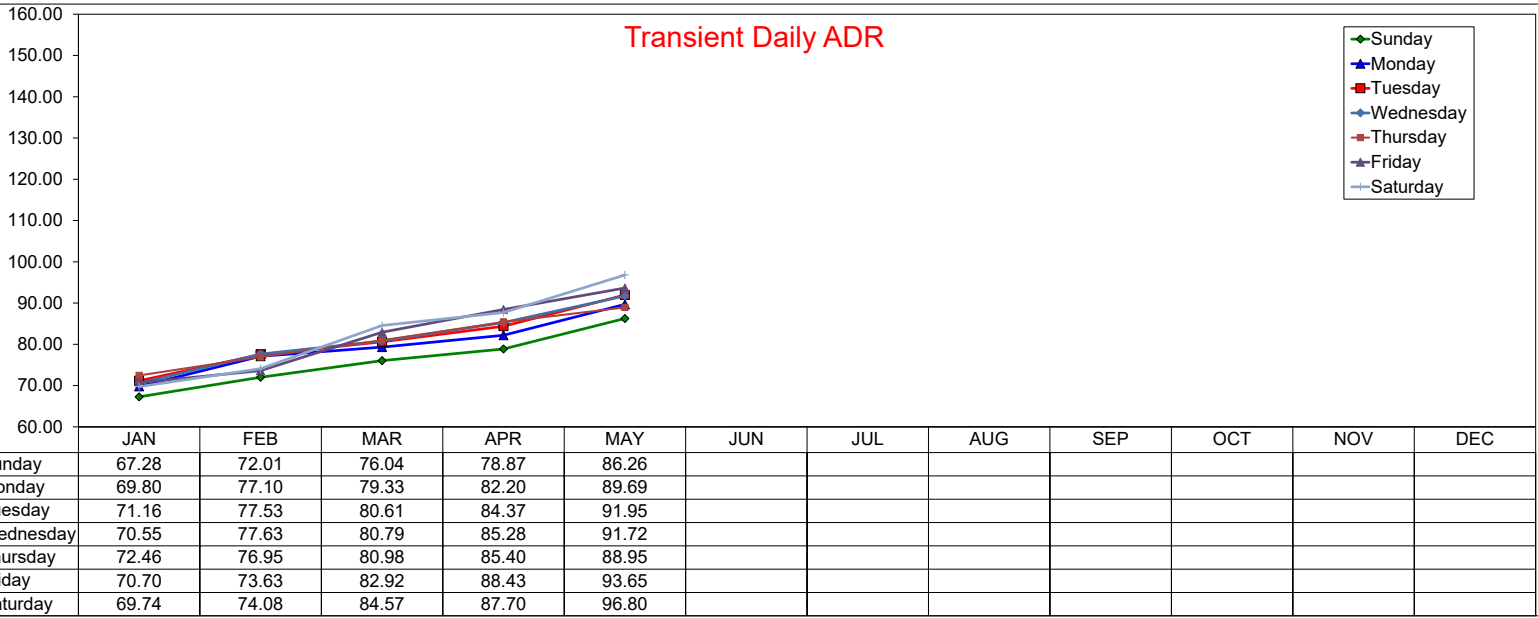


Total Daily RevPAR

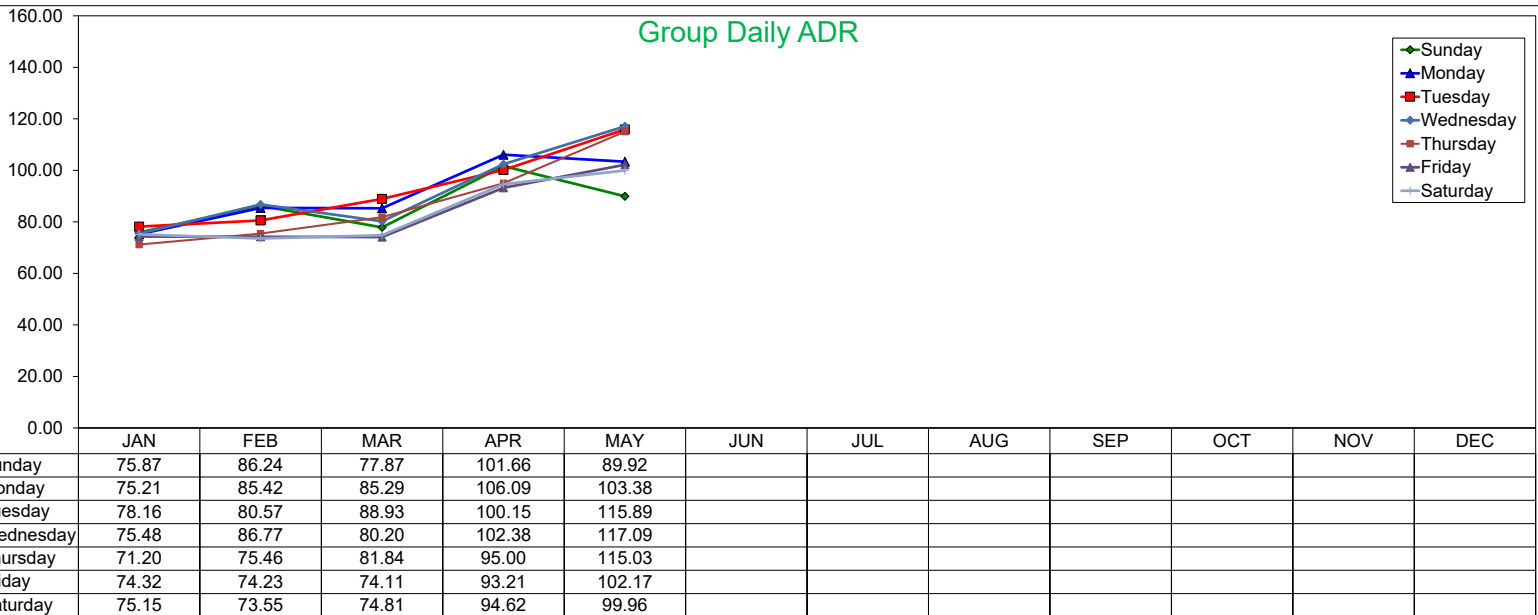


Daily ADR by Month 2021

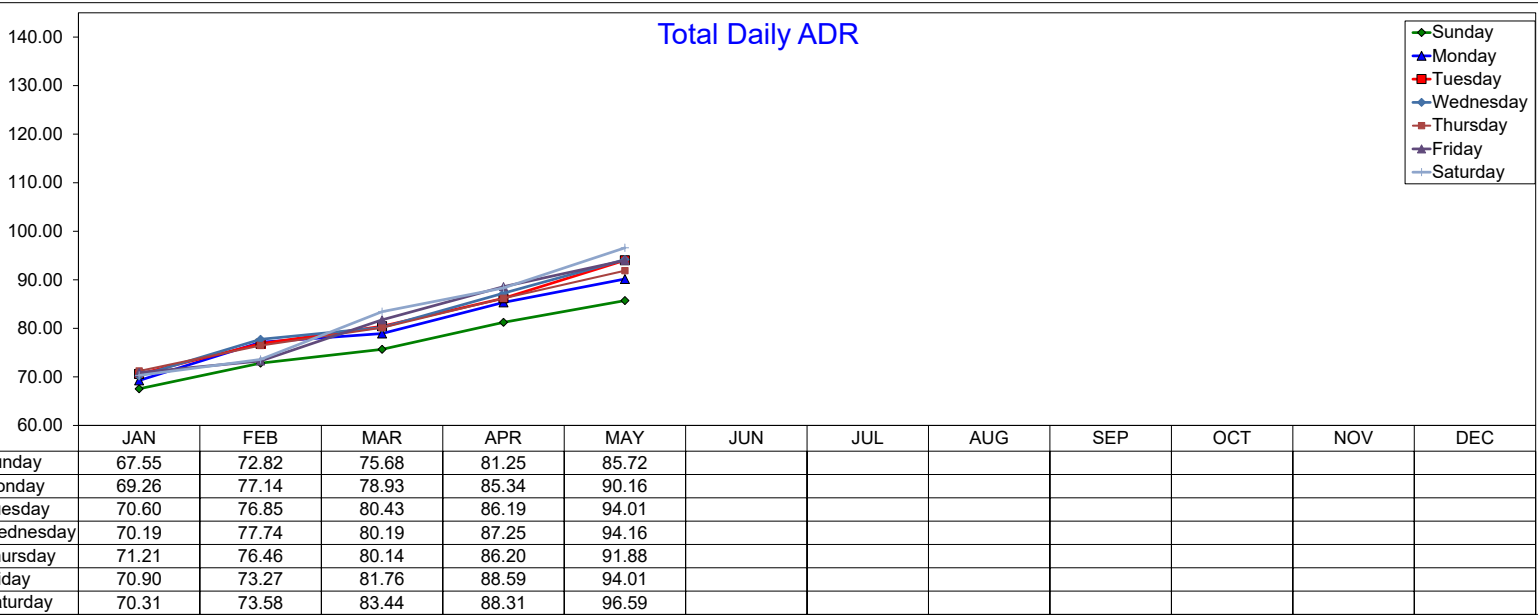
Transient Daily ADR



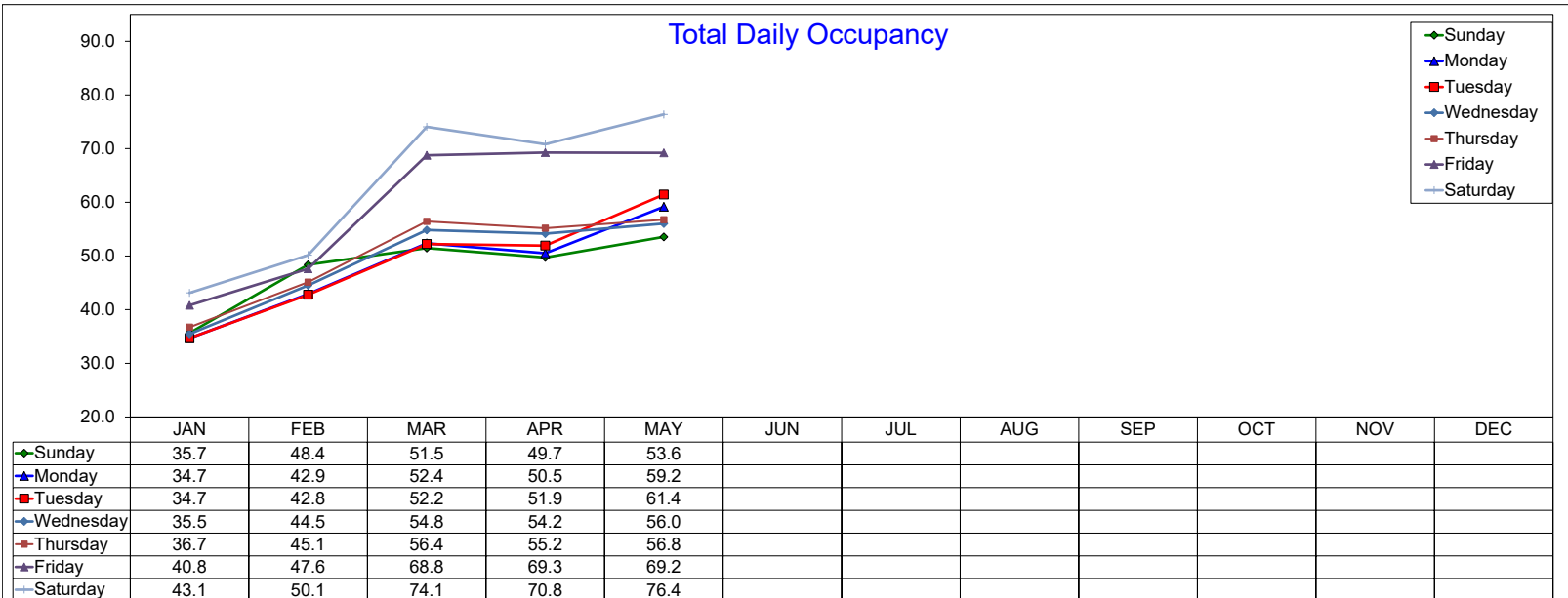
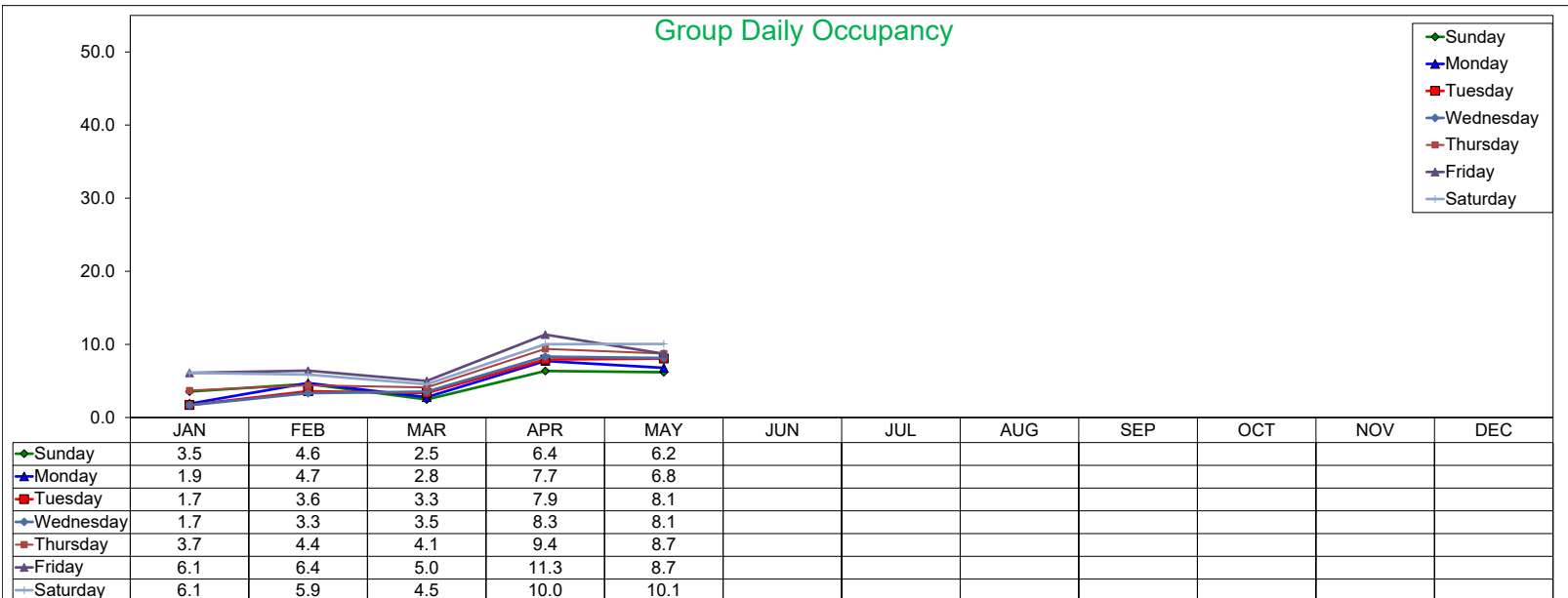
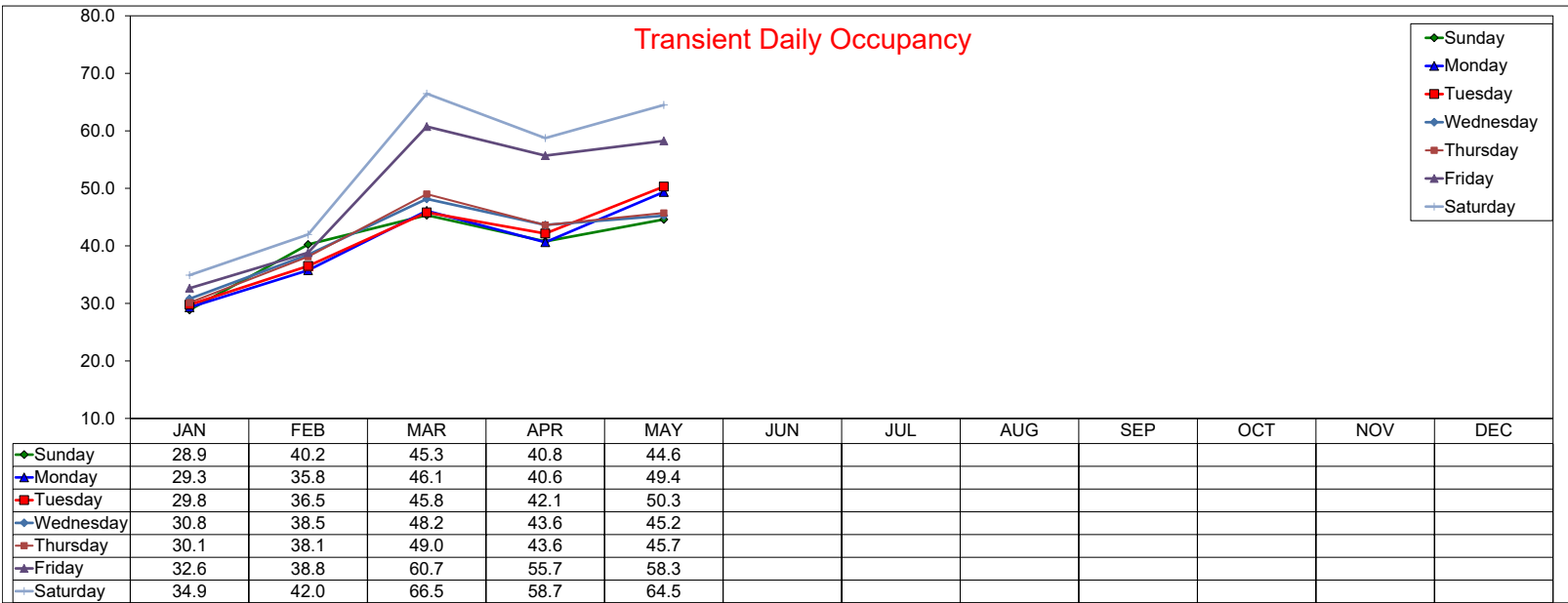
Group Daily ADR



Total Daily ADR

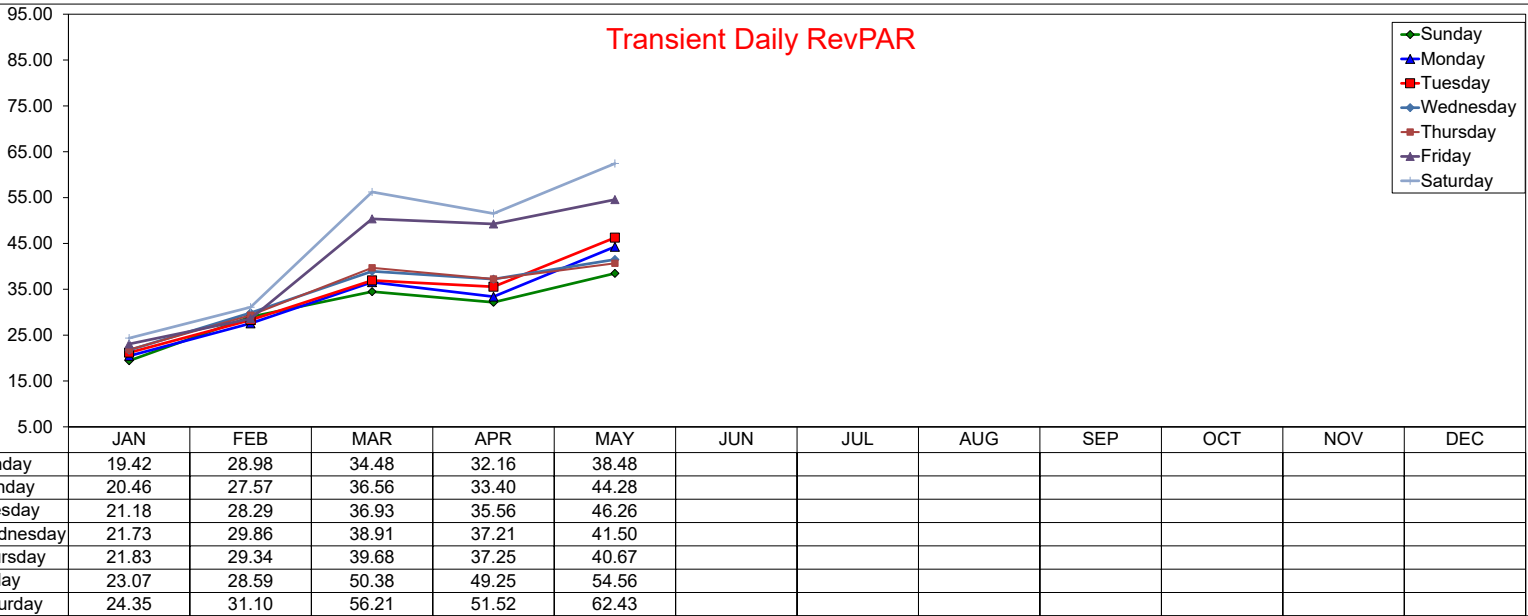


Daily Occupancy by Month 2021

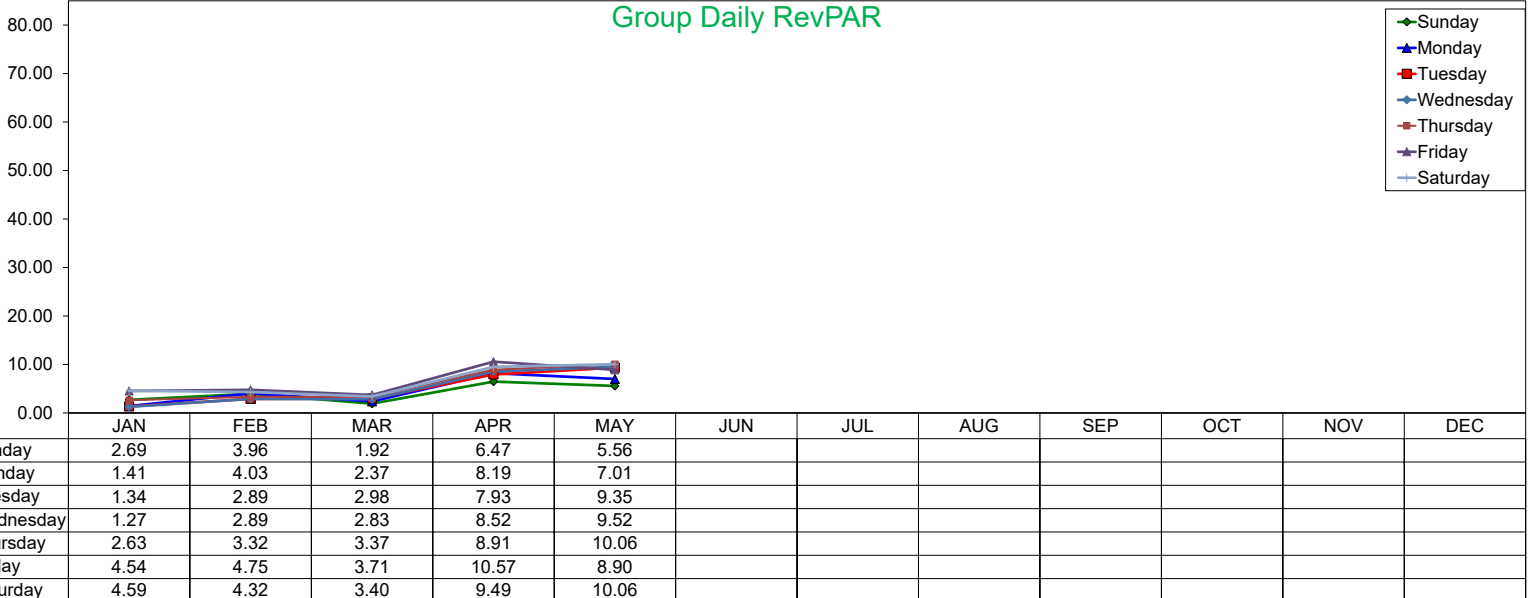


Daily RevPAR by Month 2021

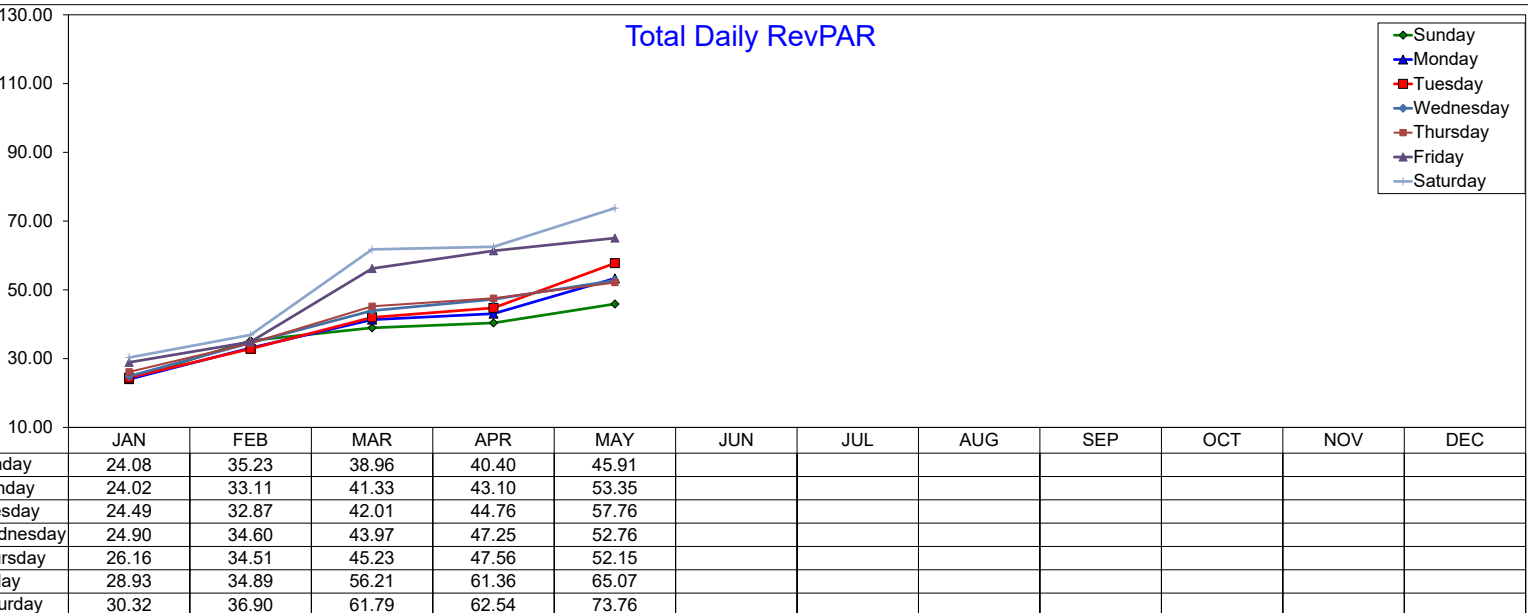
Transient Daily RevPAR



Group Daily RevPAR



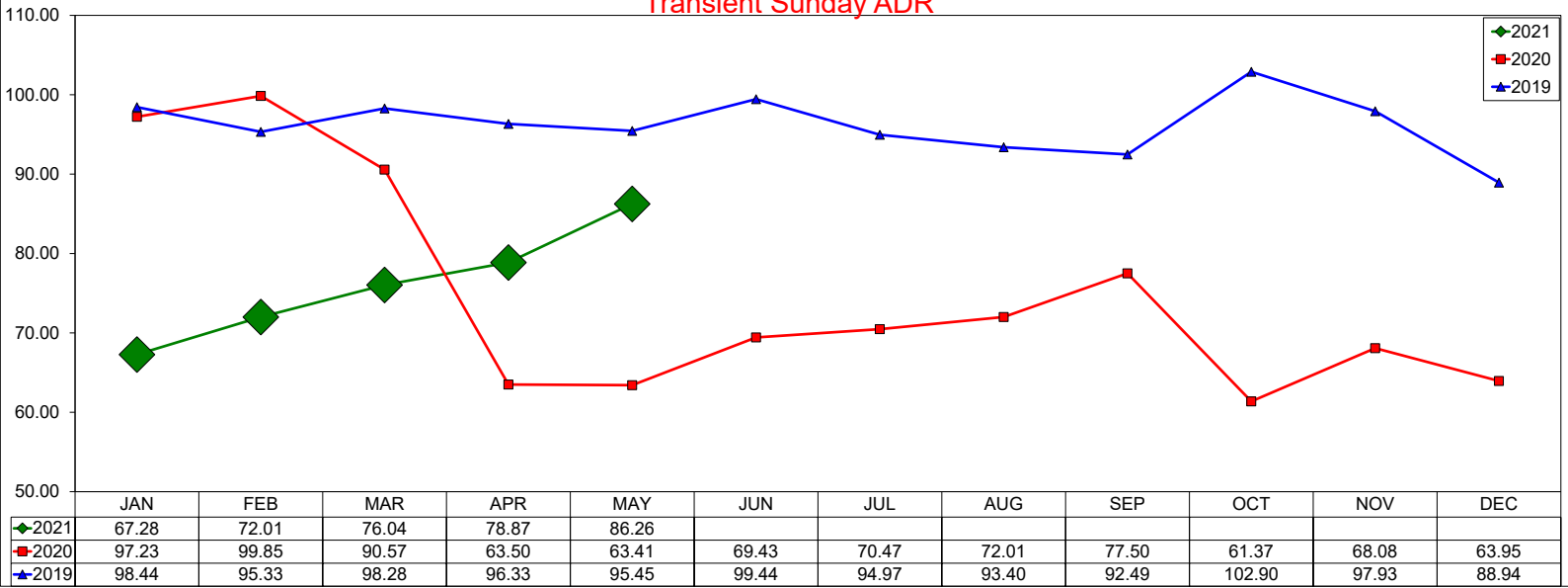
Total Daily RevPAR



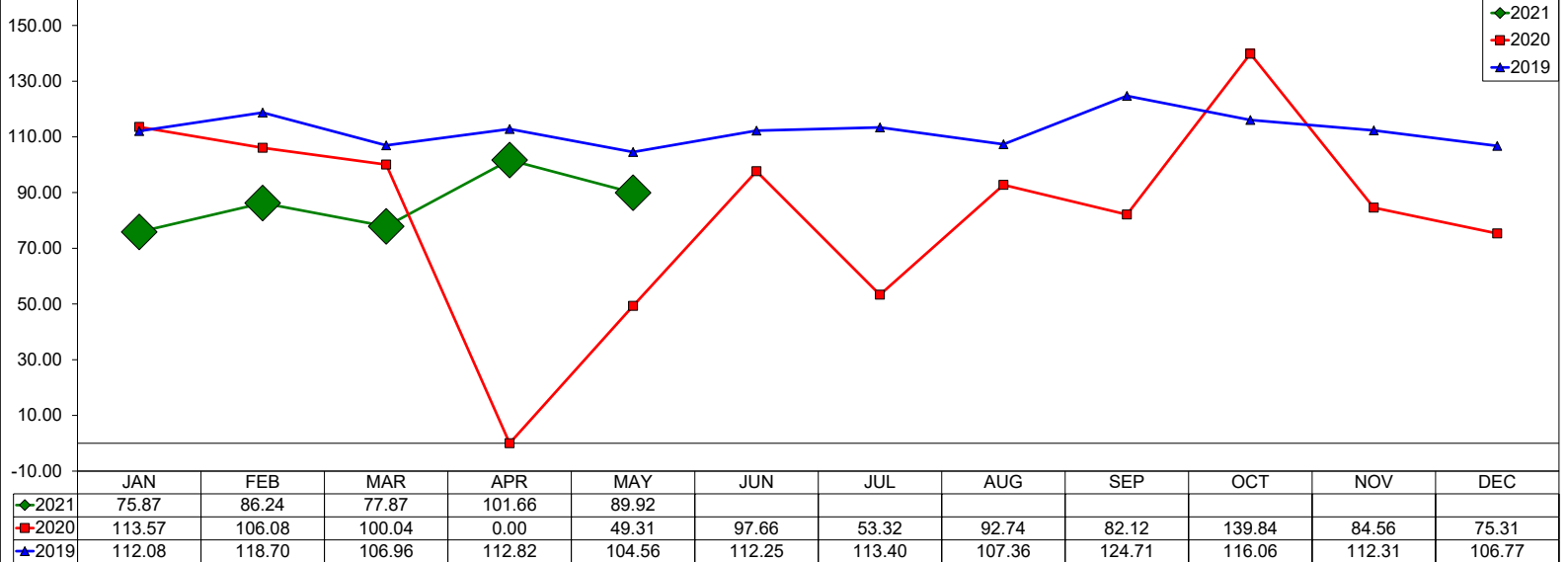
Three Year Comparison - Sunday - ADR

May 2021

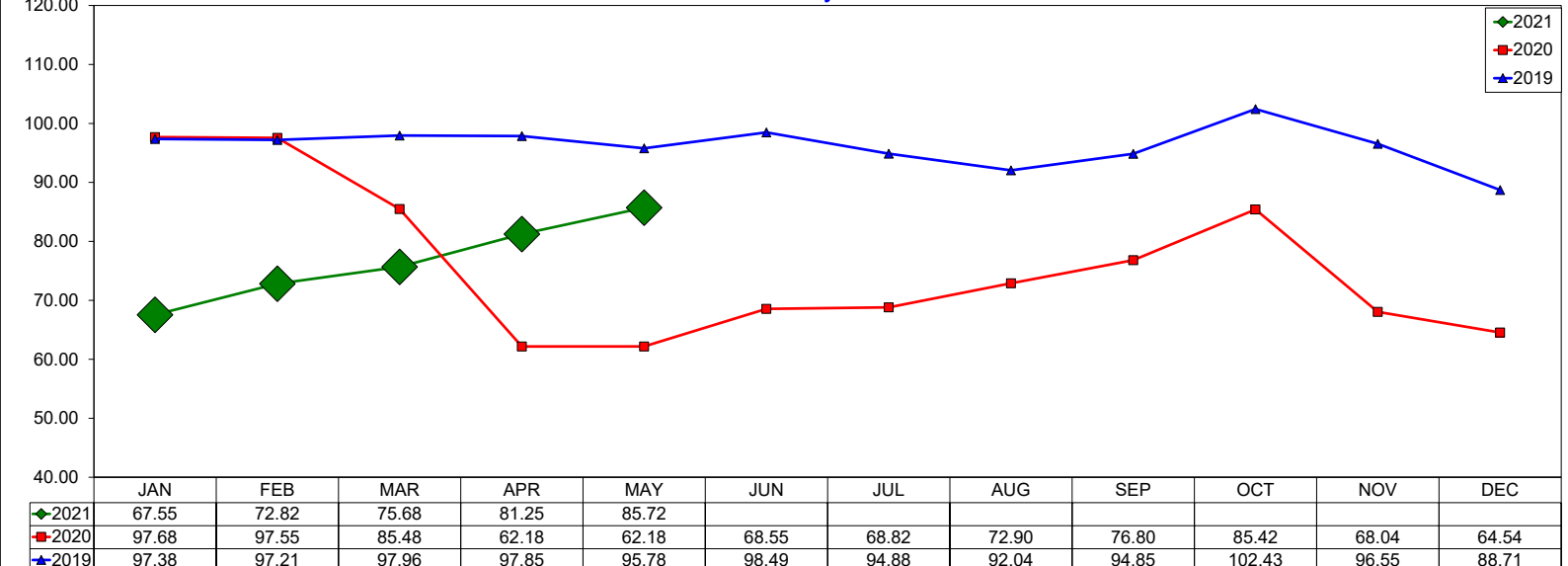
Transient Sunday ADR



Group Sunday ADR



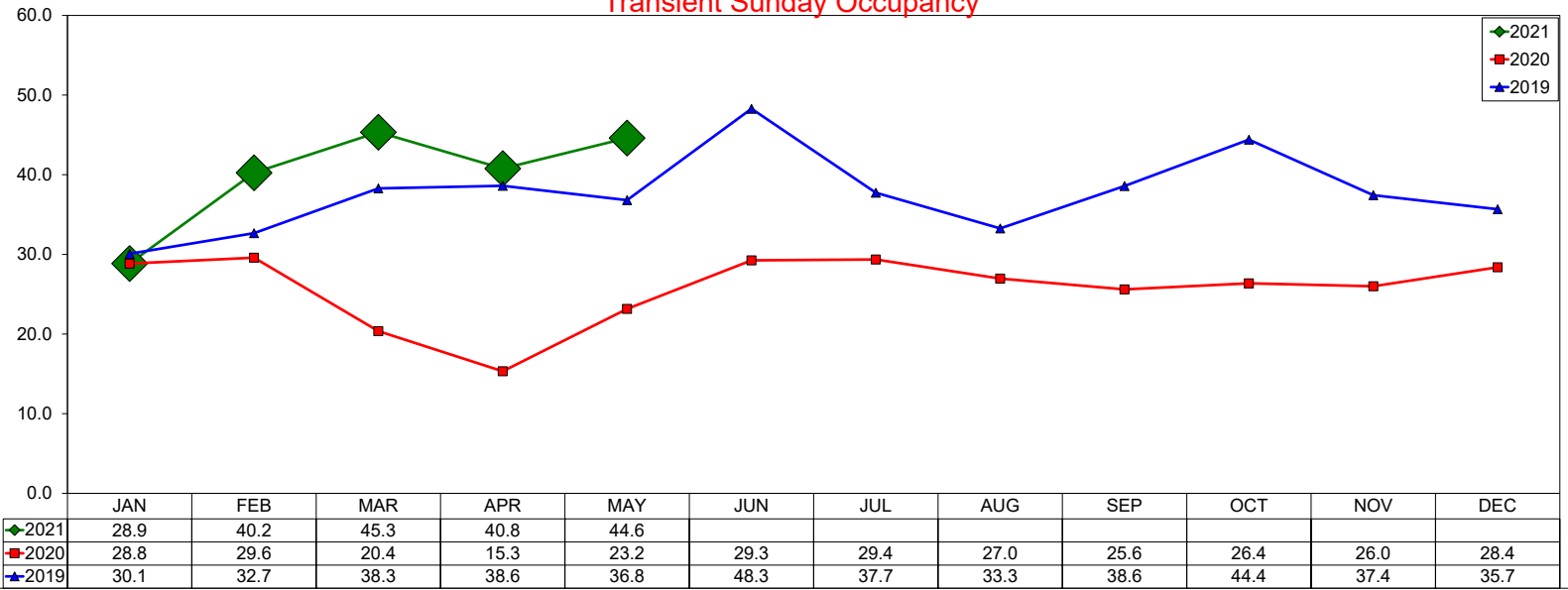
Total Sunday ADR



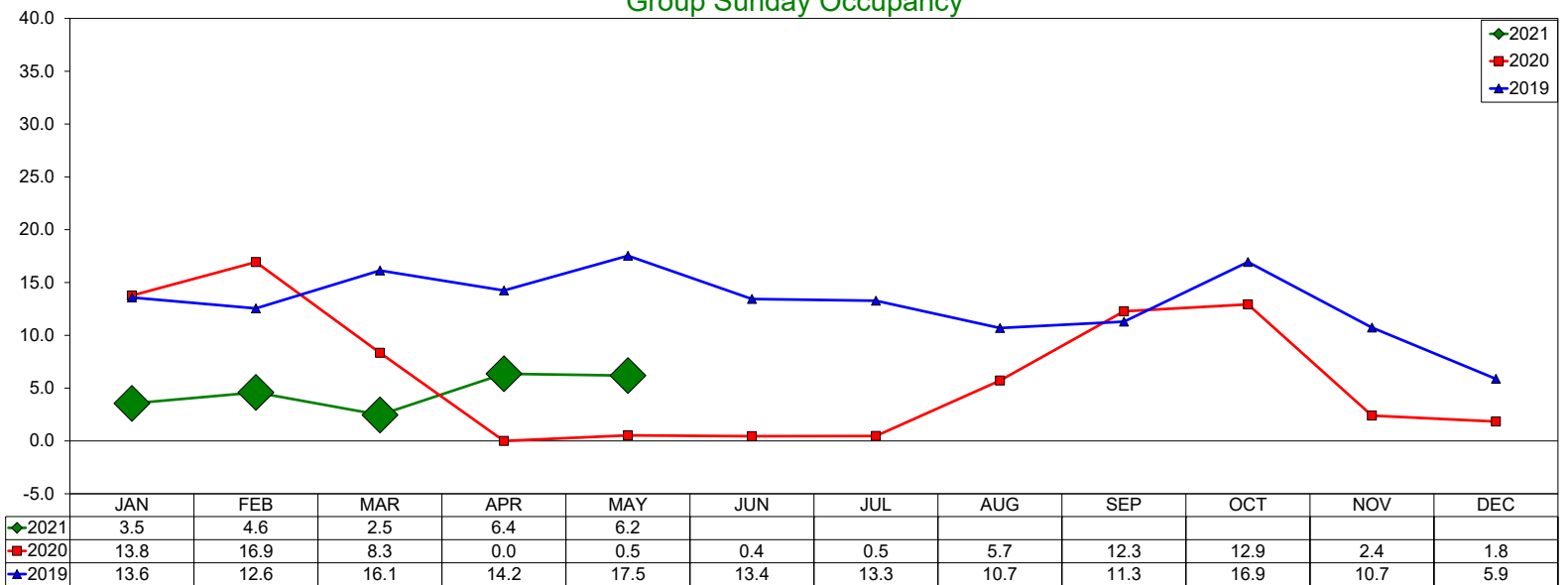
Three Year Comparison - Sunday - Occupancy

May 2021

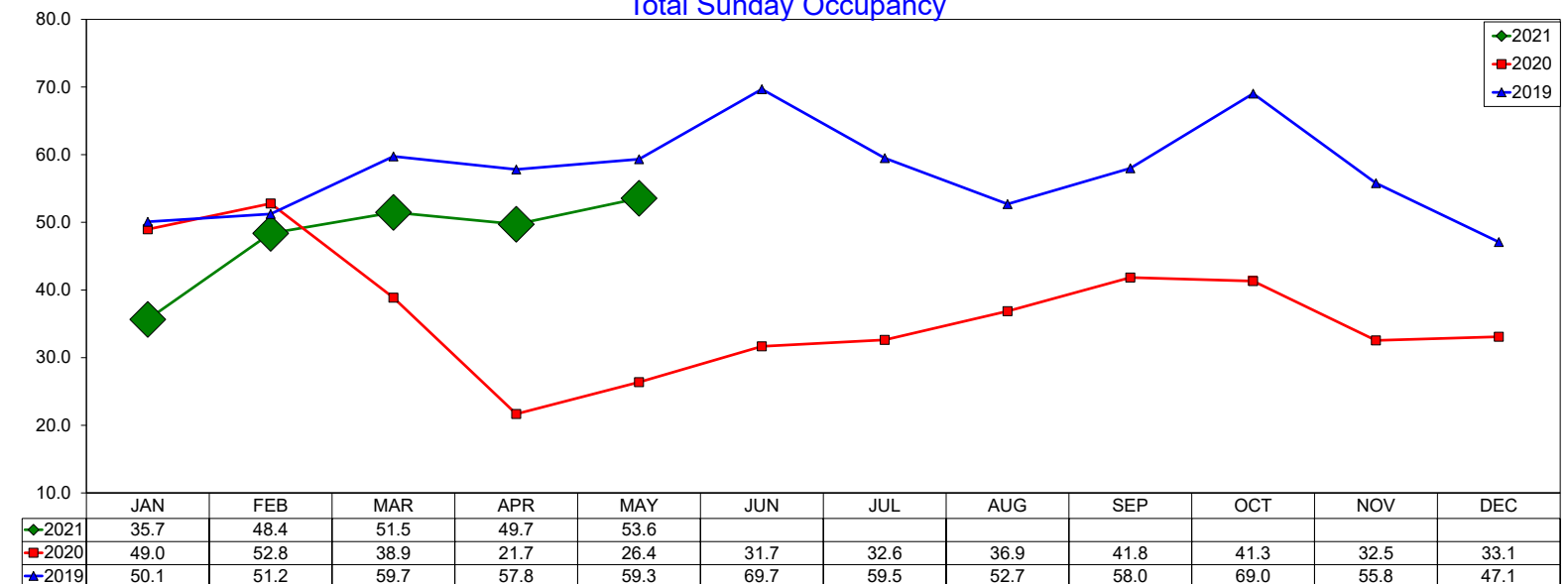
Transient Sunday Occupancy



Group Sunday Occupancy



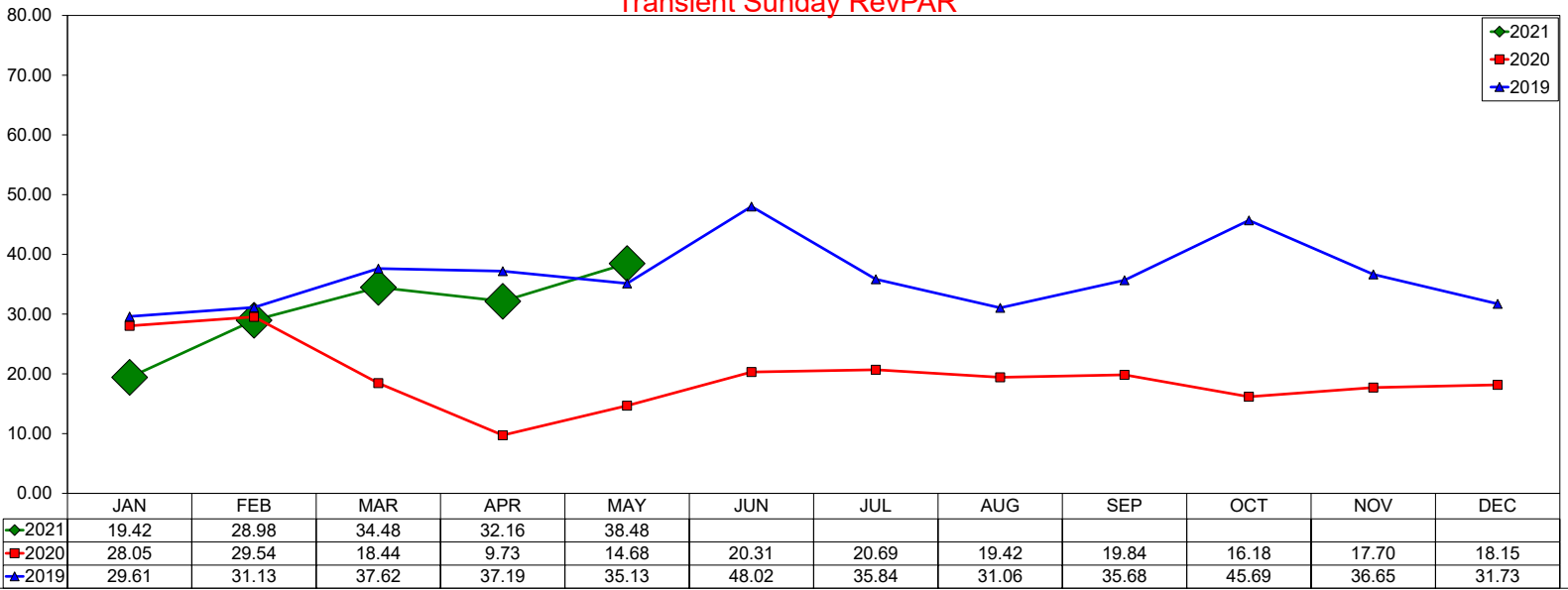
Total Sunday Occupancy



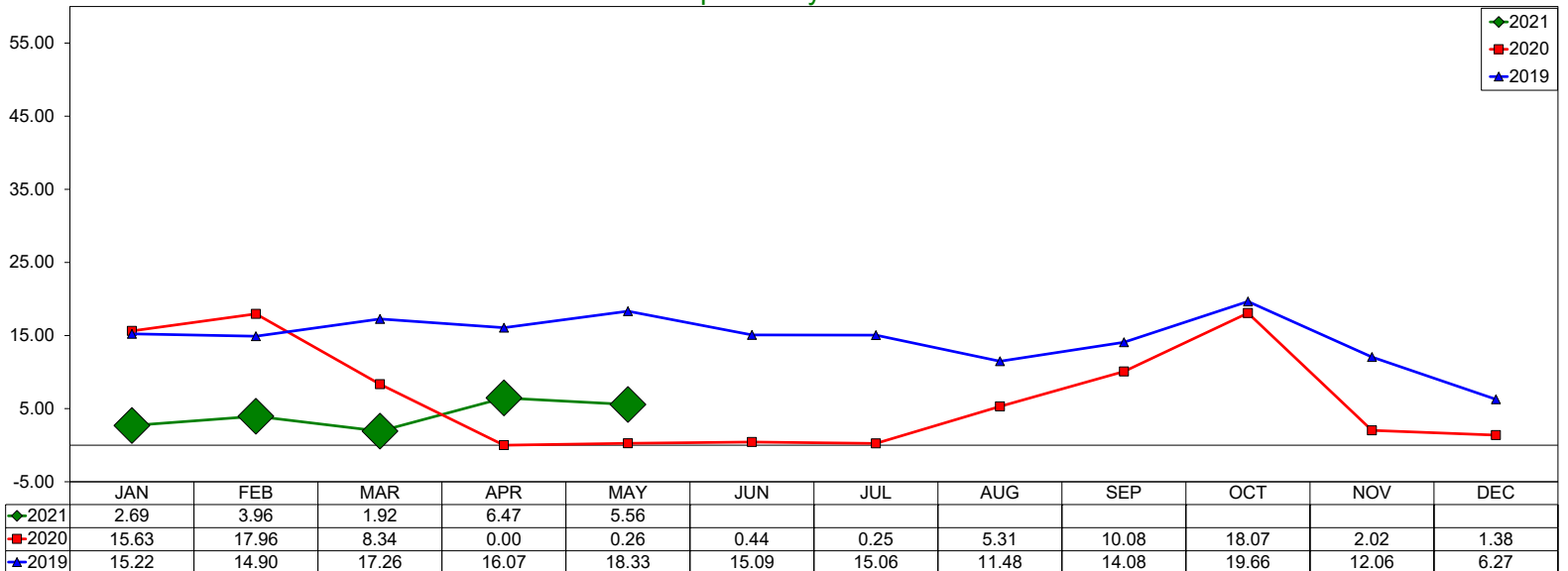
Three Year Comparison - Sunday - RevPAR

May 2021

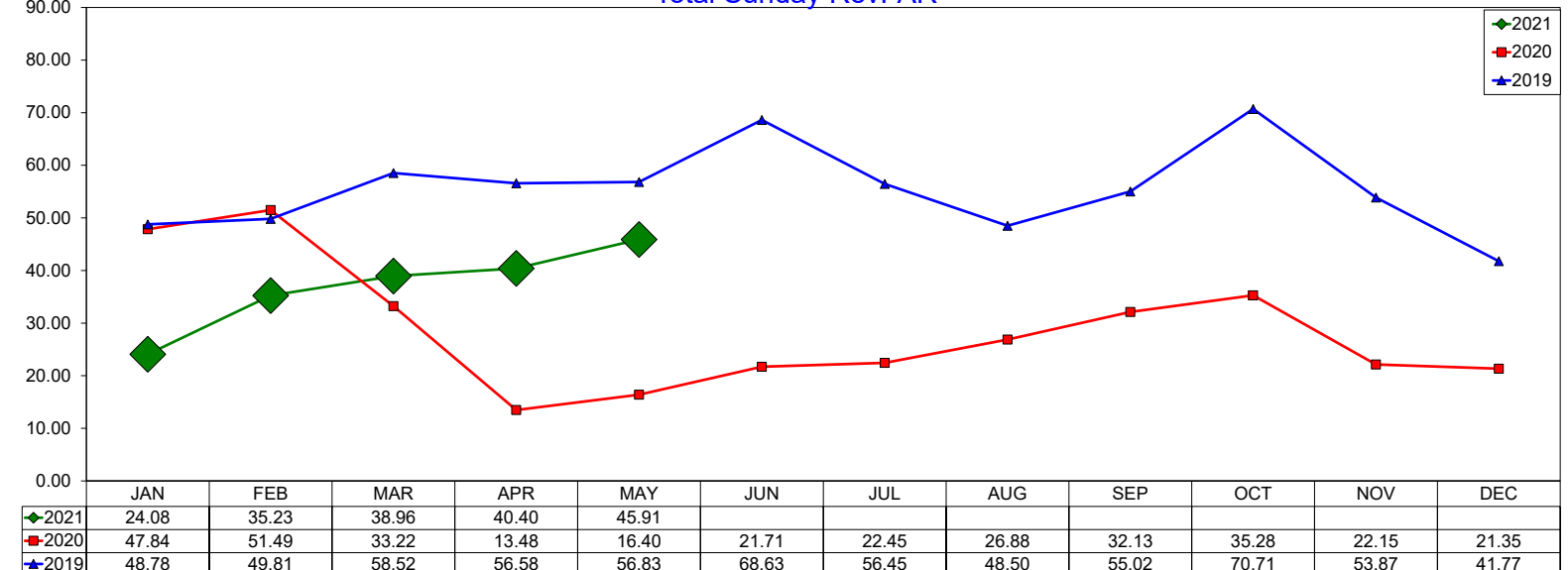
Transient Sunday RevPAR



Group Sunday RevPAR



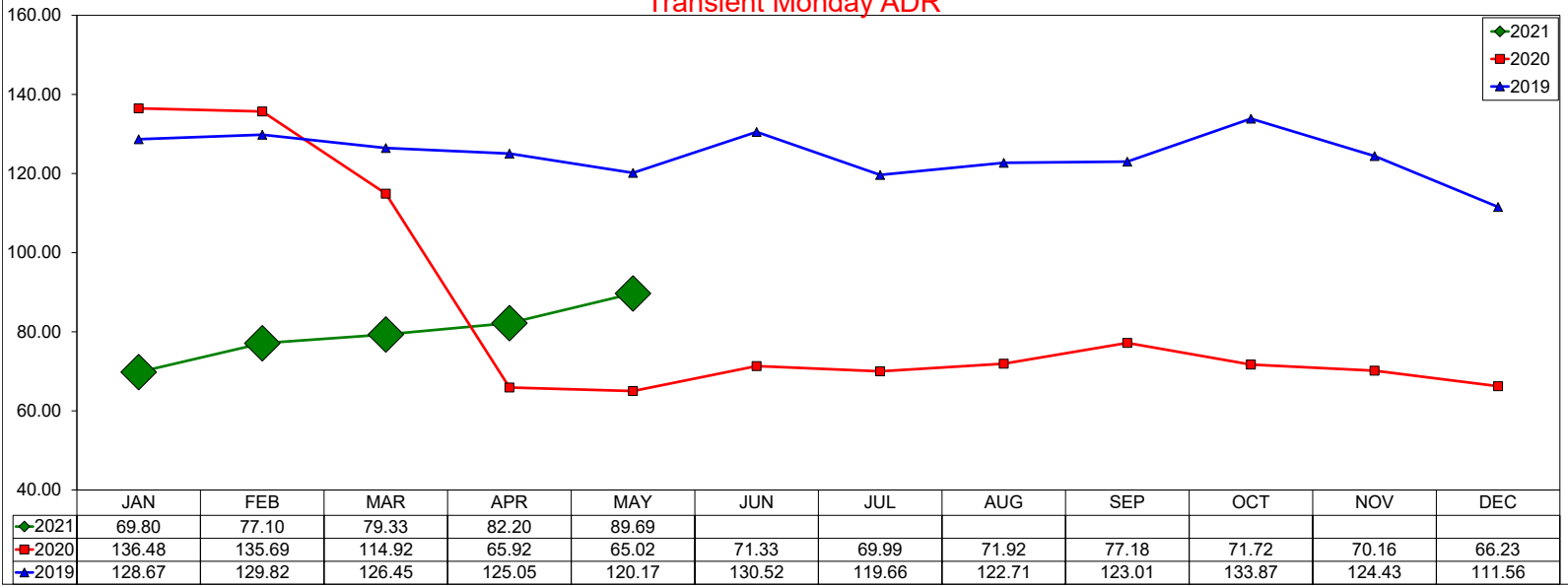
Total Sunday RevPAR



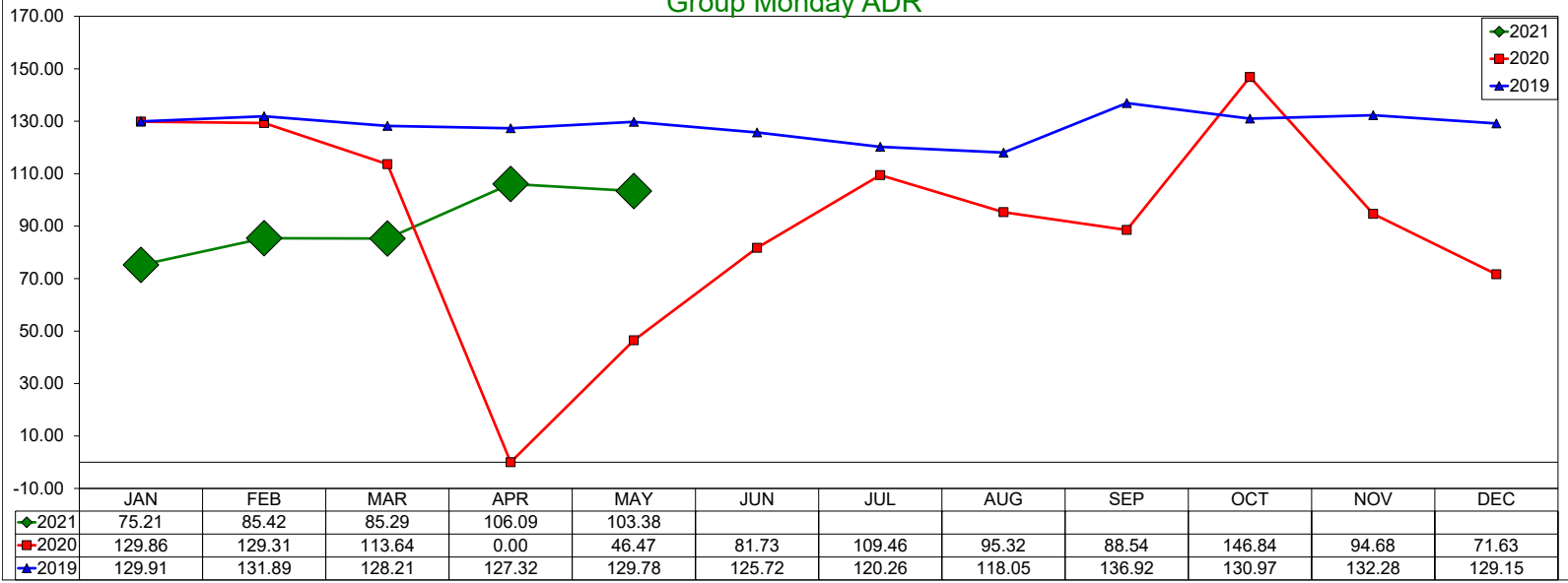
Three Year Comparison - Monday - ADR

May 2021

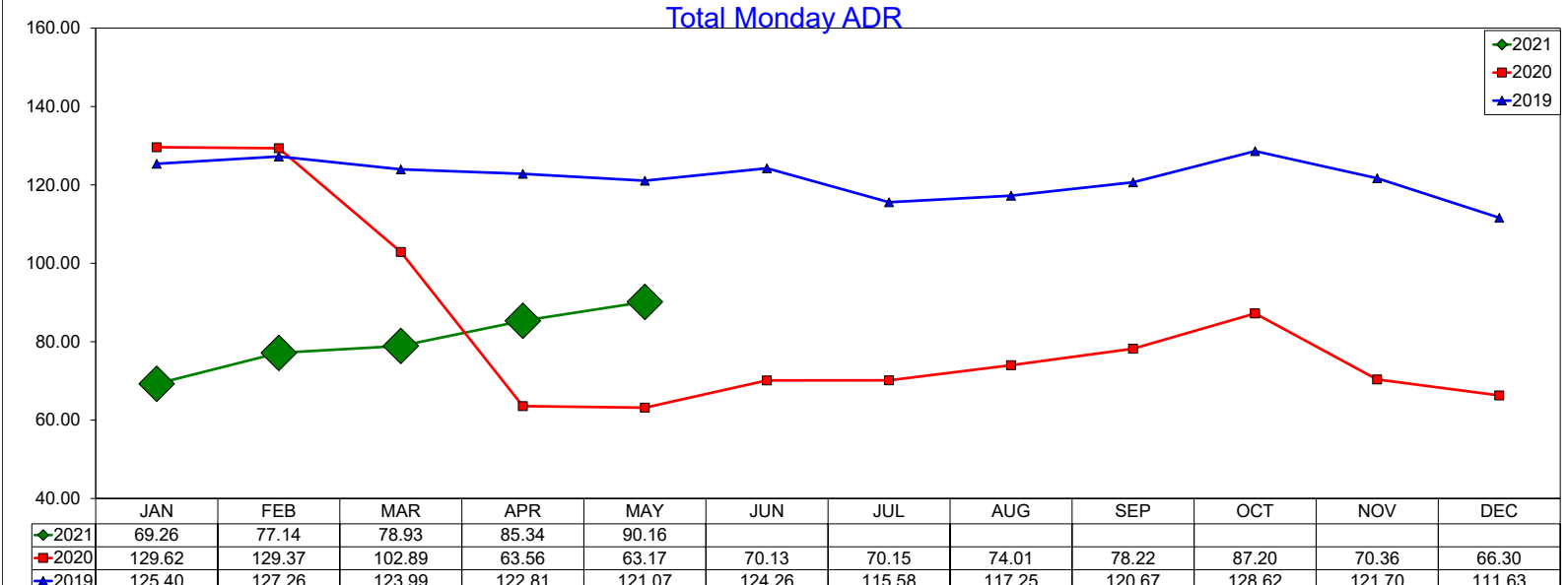
Transient Monday ADR



Group Monday ADR



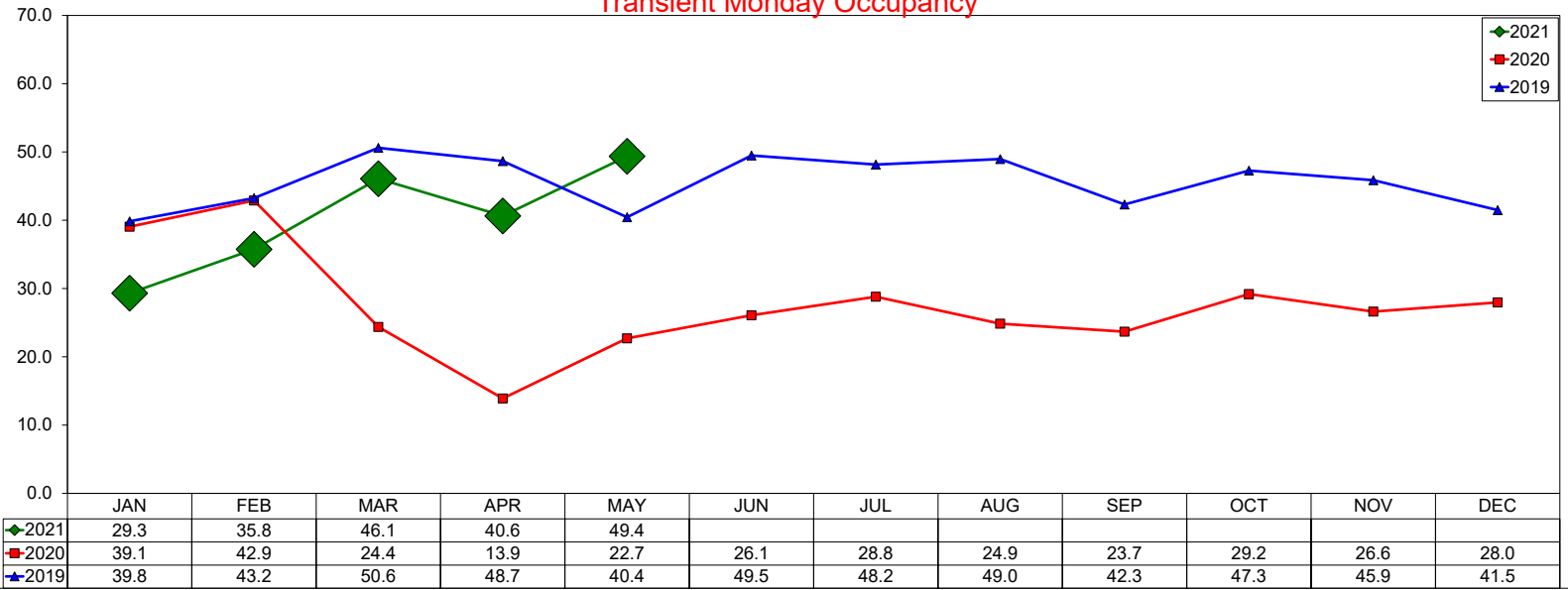
Total Monday ADR



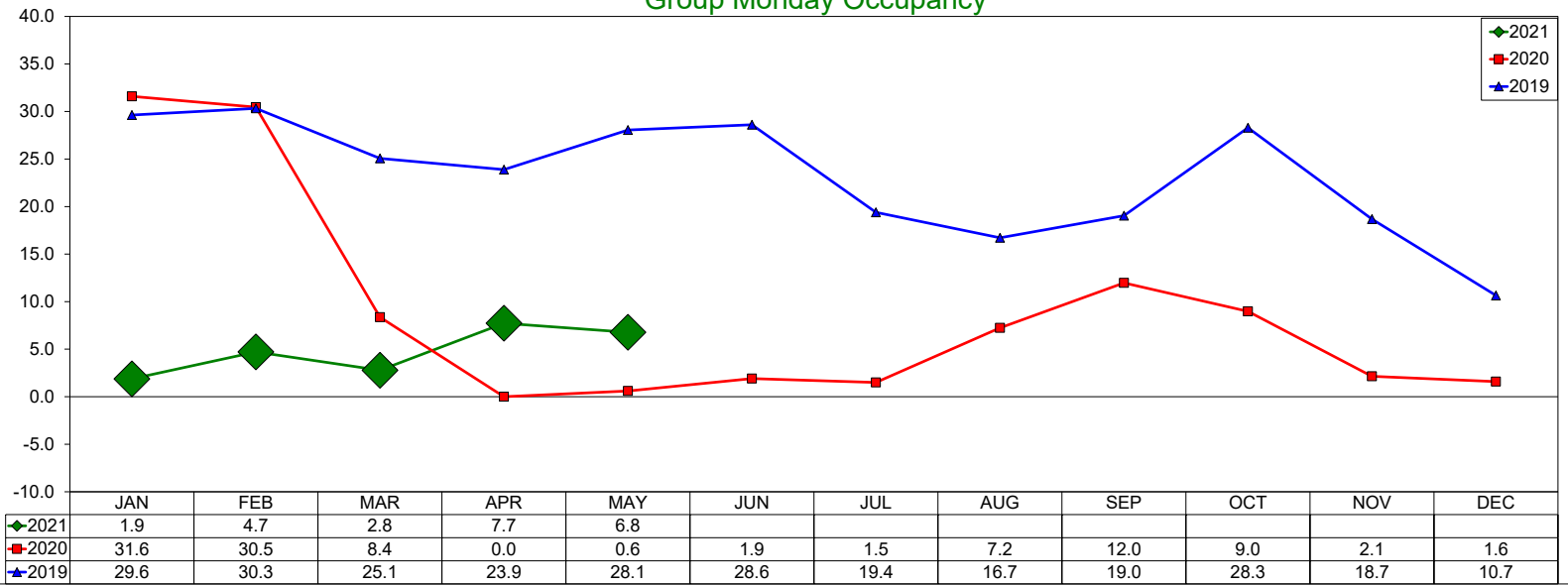
Three Year Comparison - Monday - Occupancy

May 2021

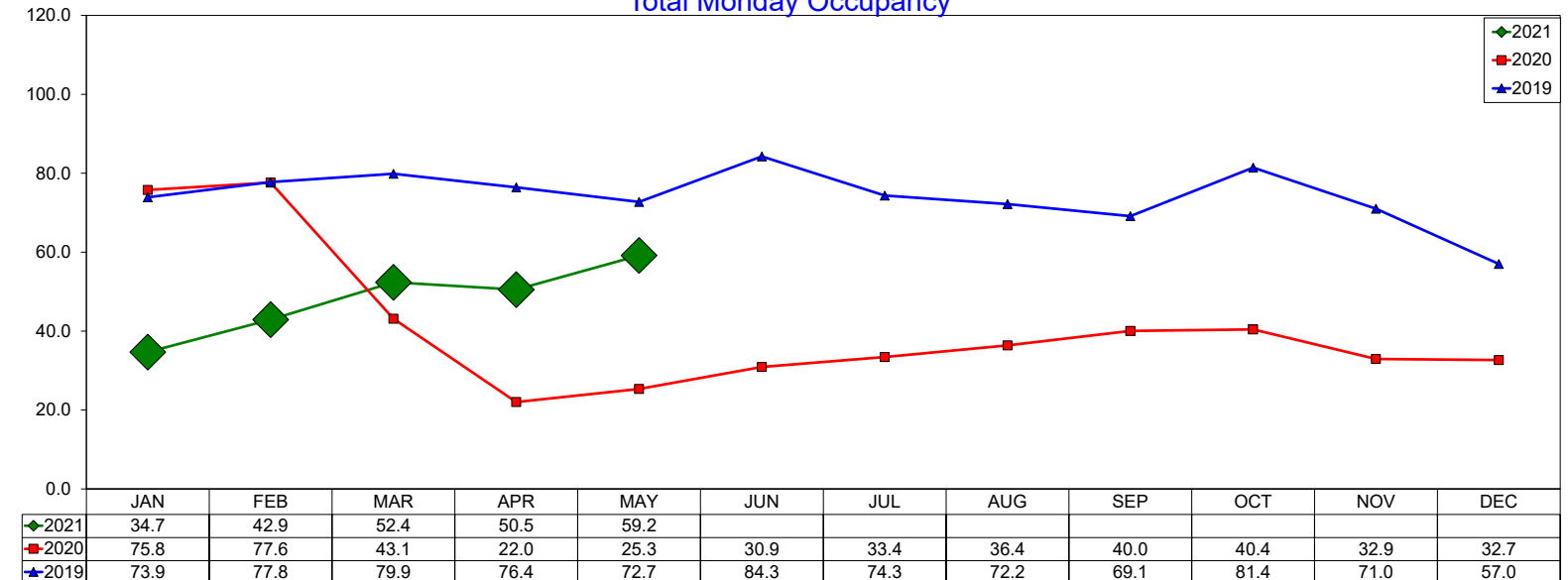
Transient Monday Occupancy



Group Monday Occupancy



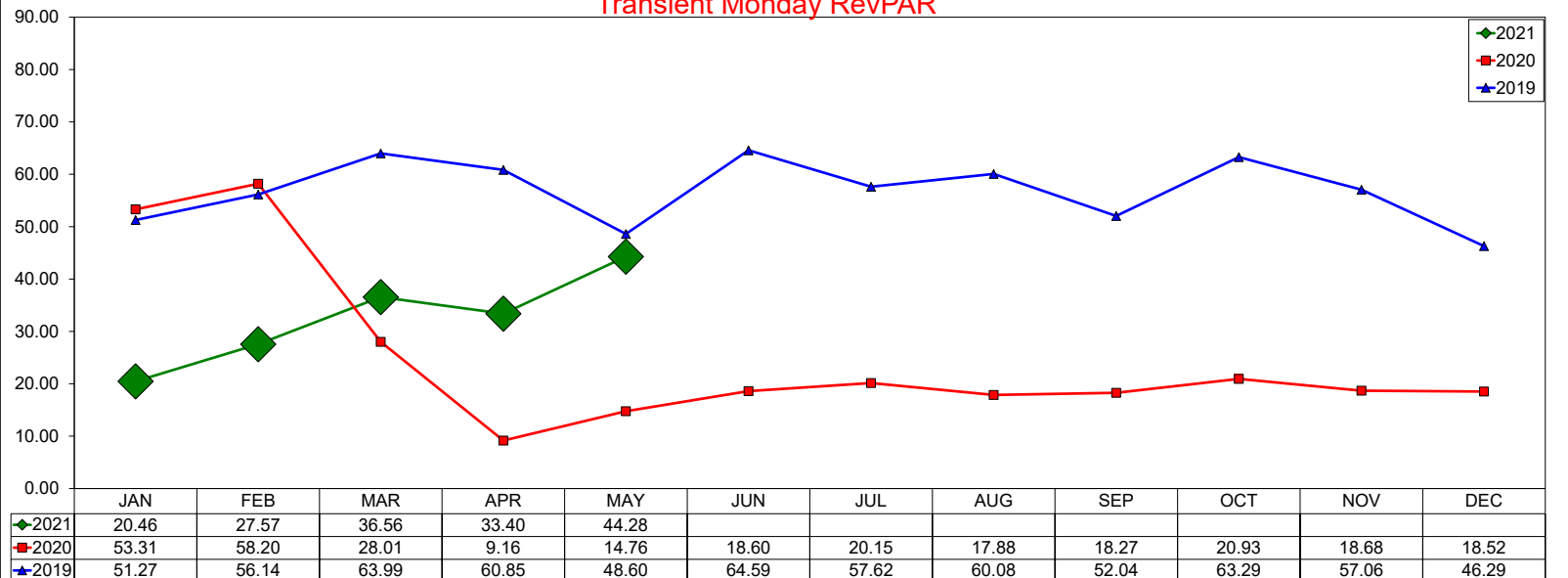
Total Monday Occupancy



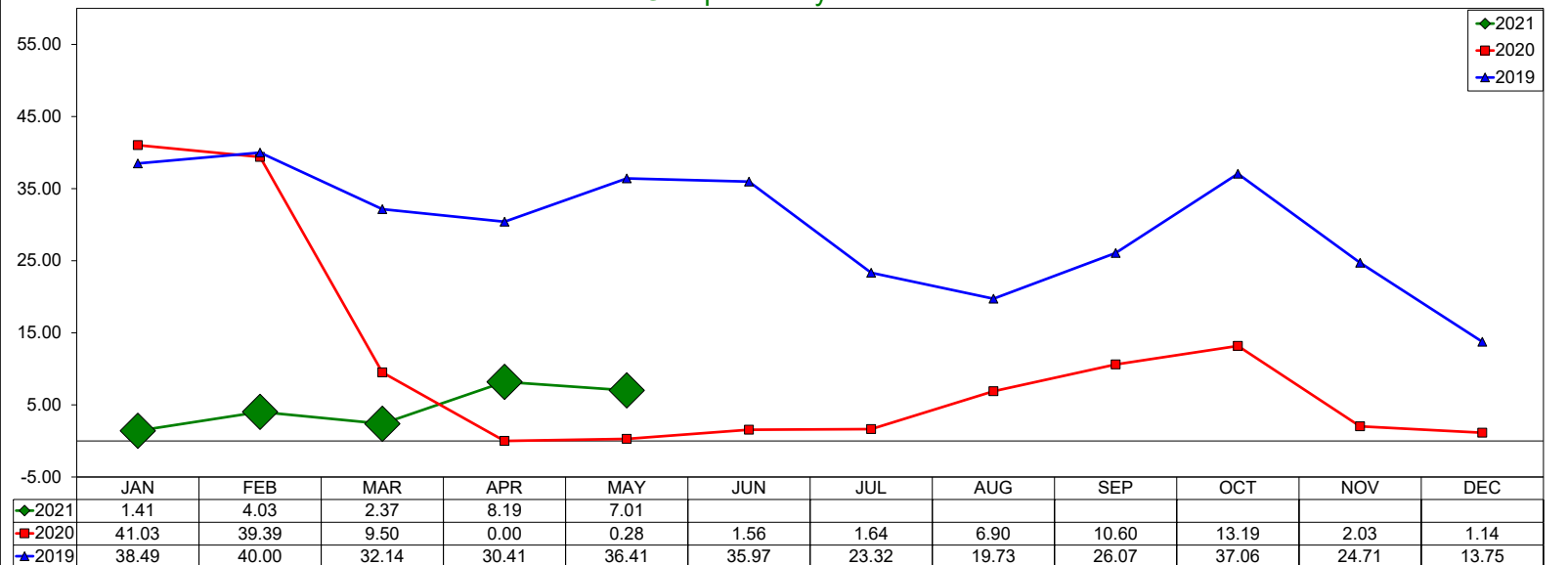
Three Year Comparison - Monday - RevPAR

May 2021

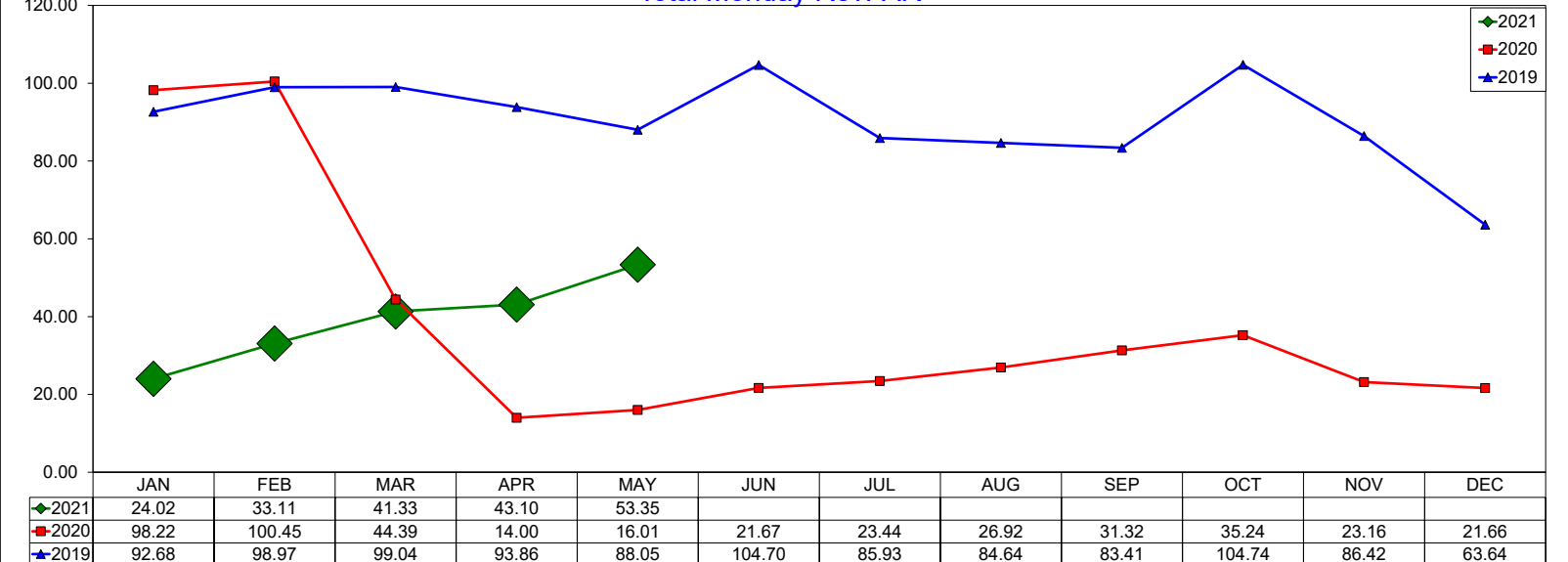
Transient Monday RevPAR



Group Monday RevPAR



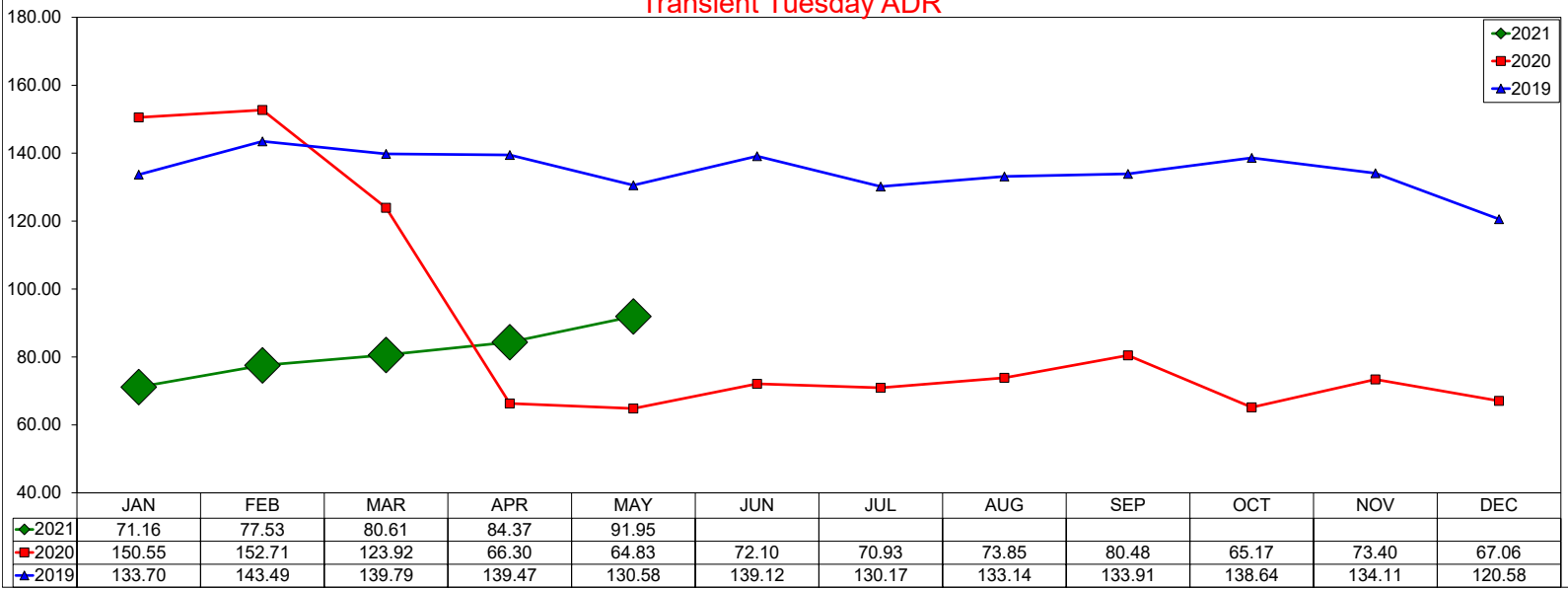
Total Monday RevPAR



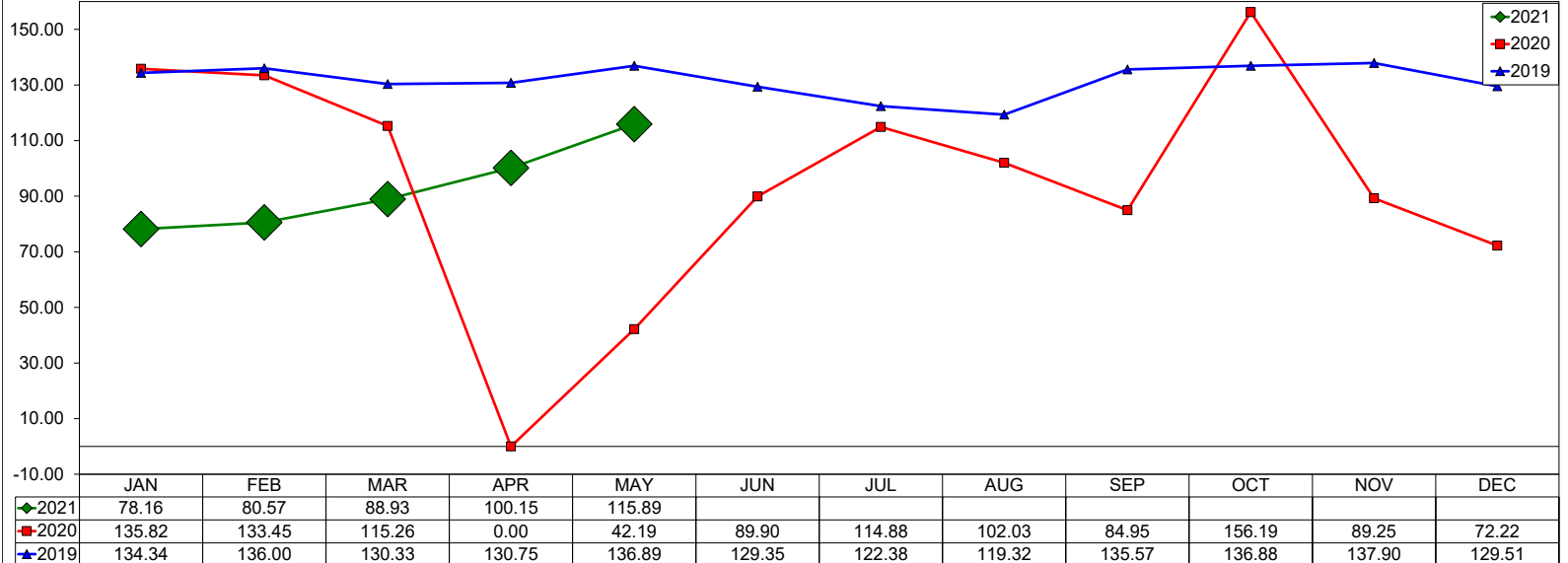
Three Year Comparison - Tuesday - ADR

May 2021

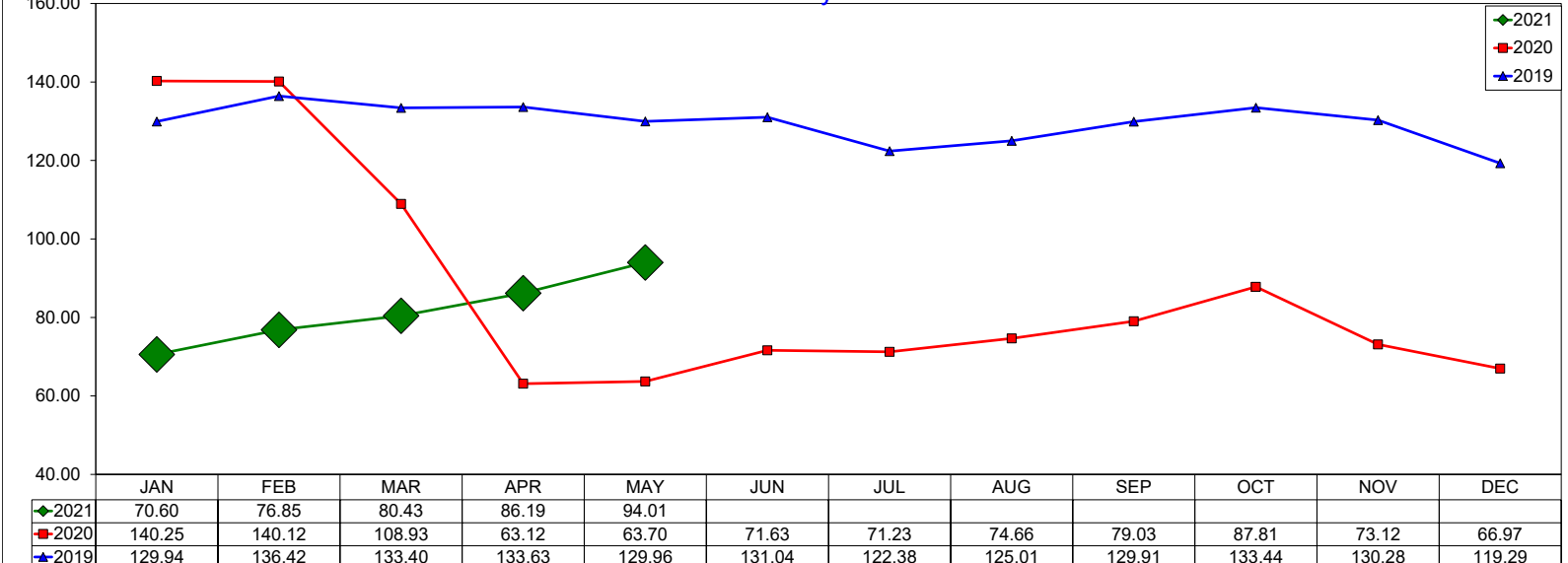
Transient Tuesday ADR



Group Tuesday ADR



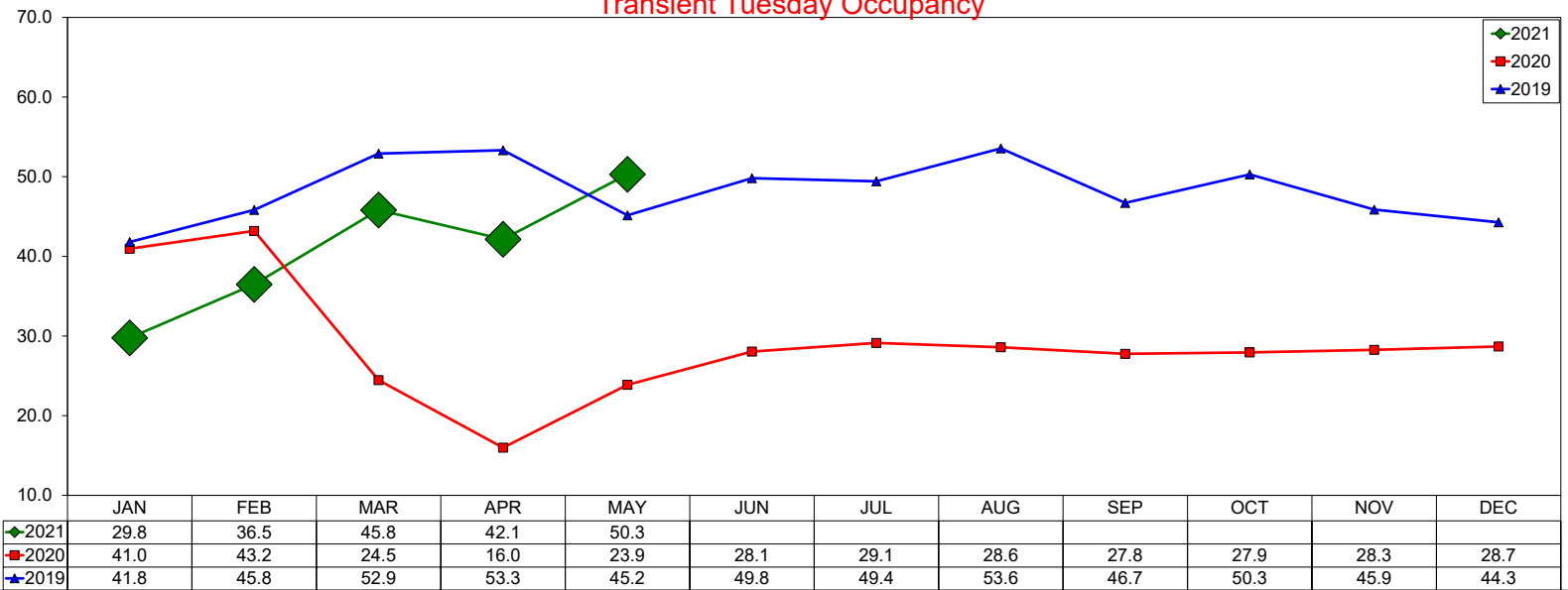
Total Tuesday ADR



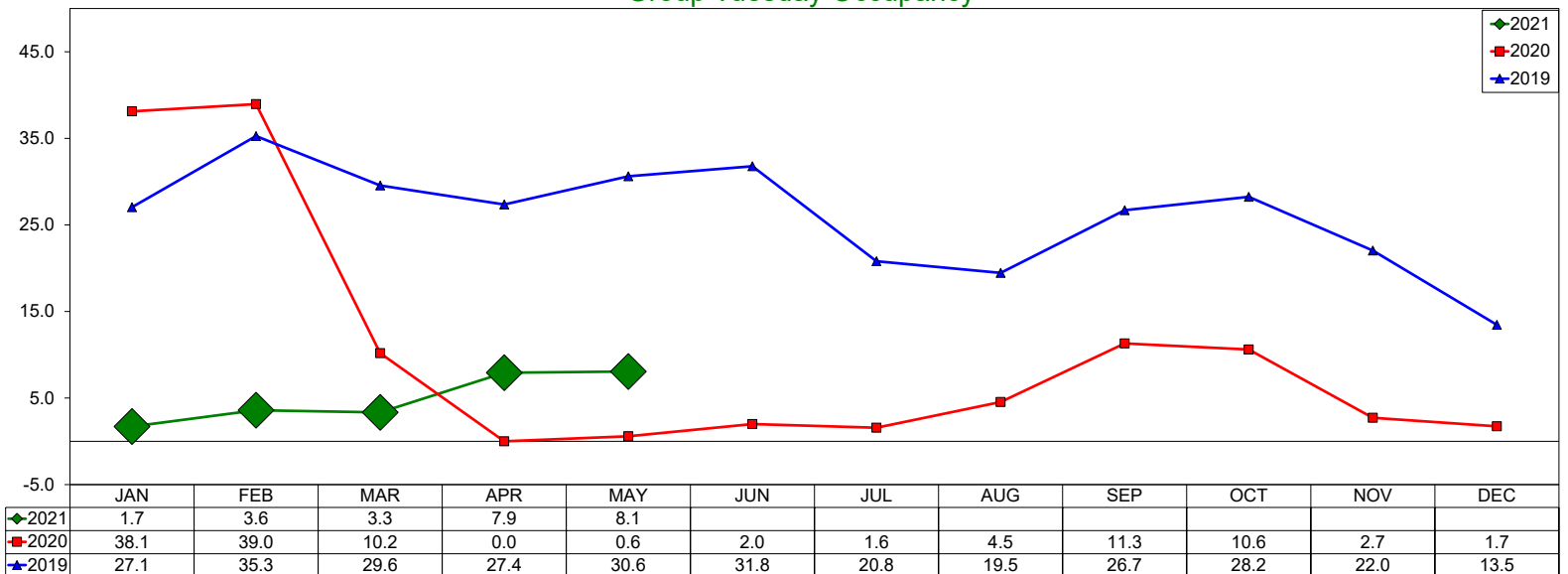
Three Year Comparison- Tuesday - Occupancy

May 2021

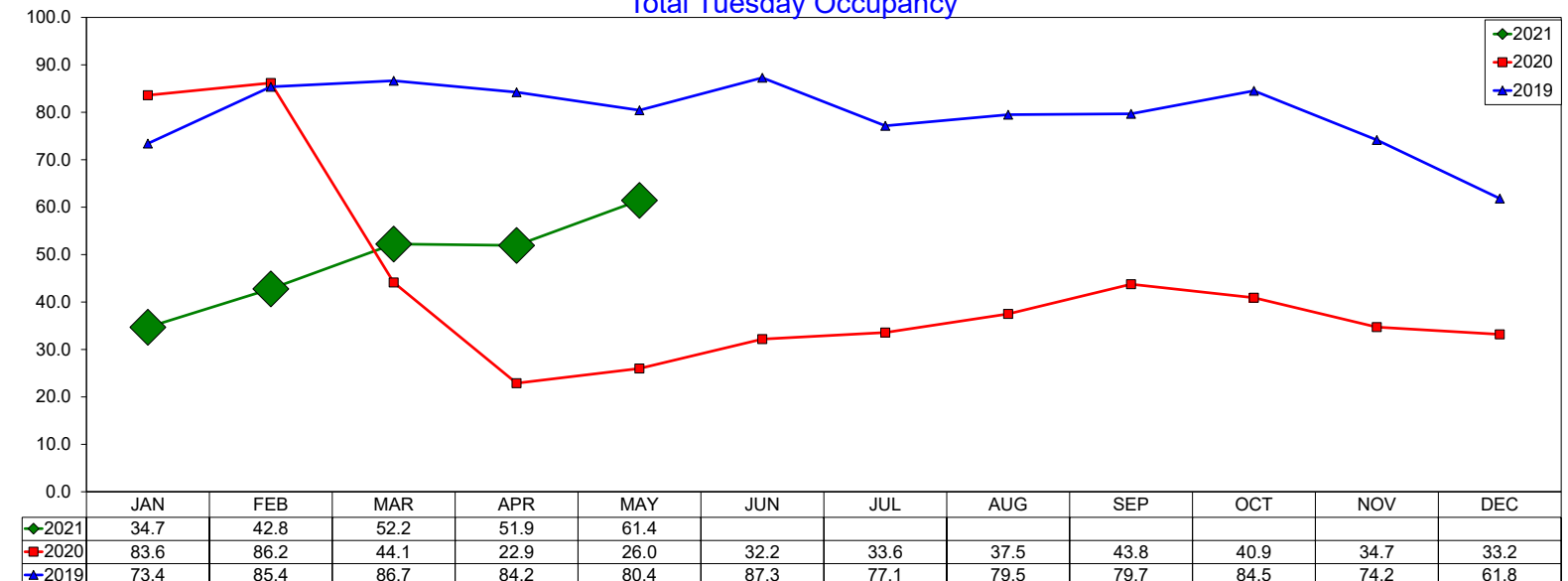
Transient Tuesday Occupancy



Group Tuesday Occupancy



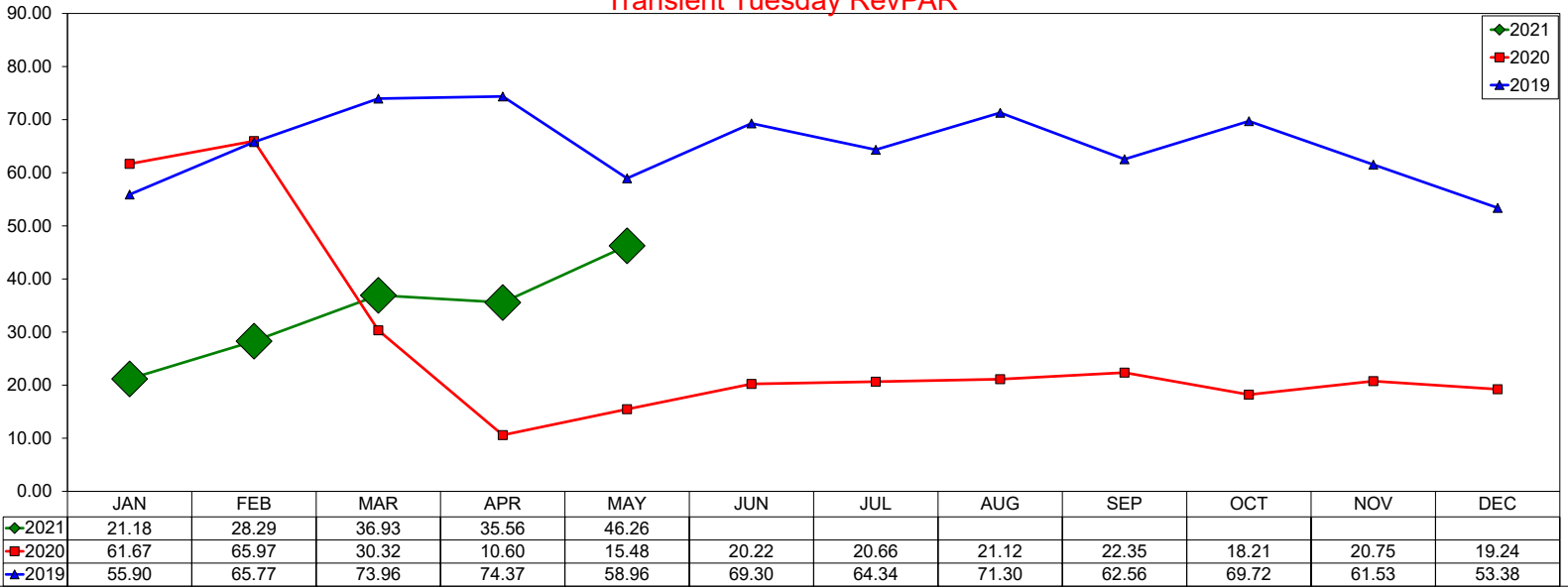
Total Tuesday Occupancy



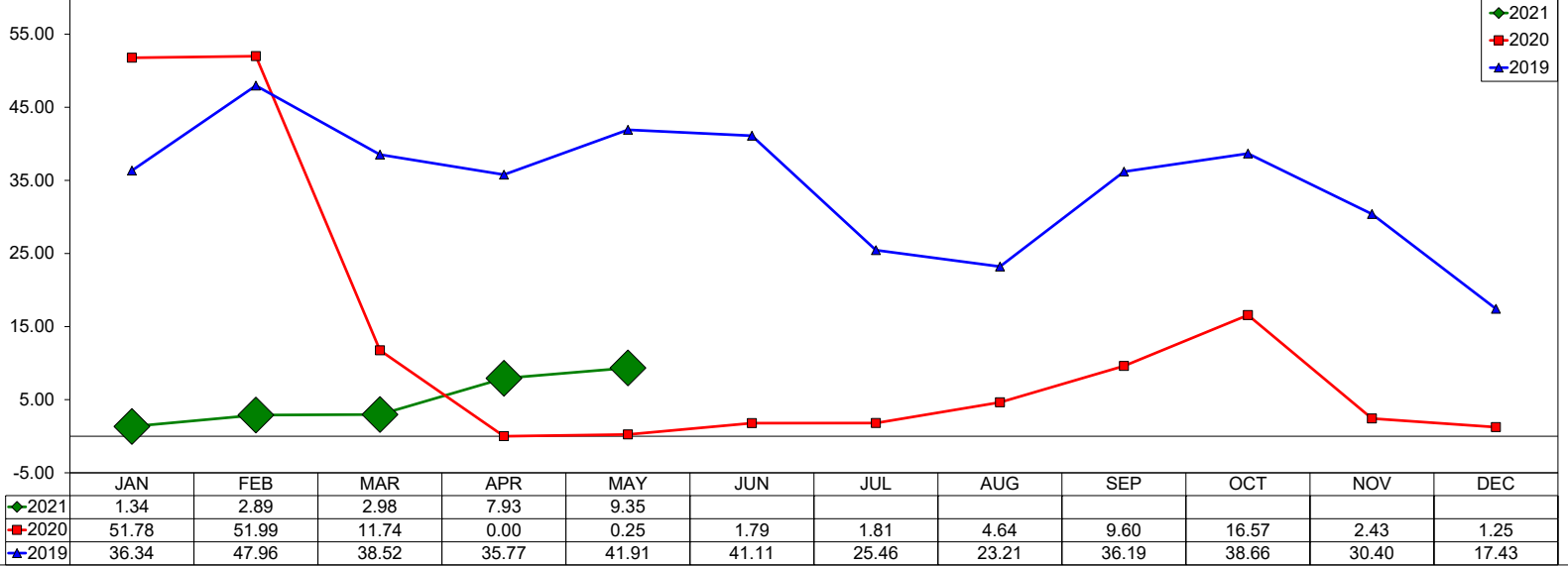
Three Year Comparison - Tuesday - RevPAR

May 2021

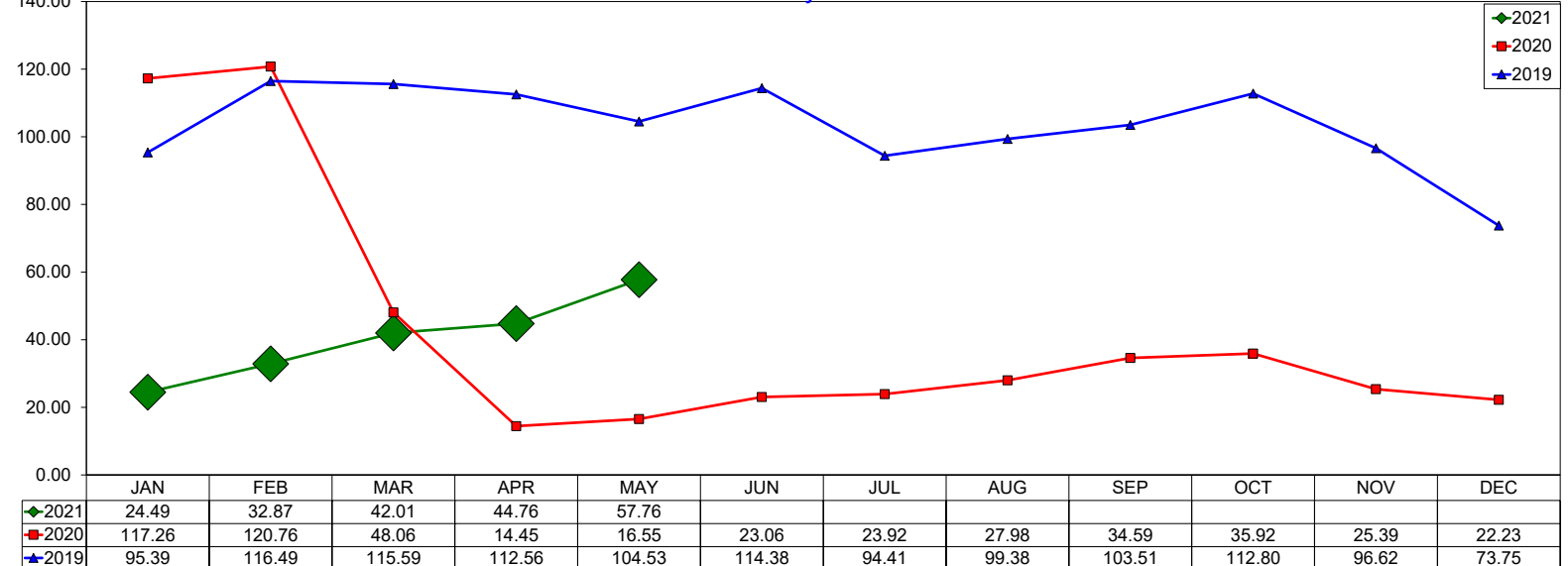
Transient Tuesday RevPAR



Group Tuesday RevPAR



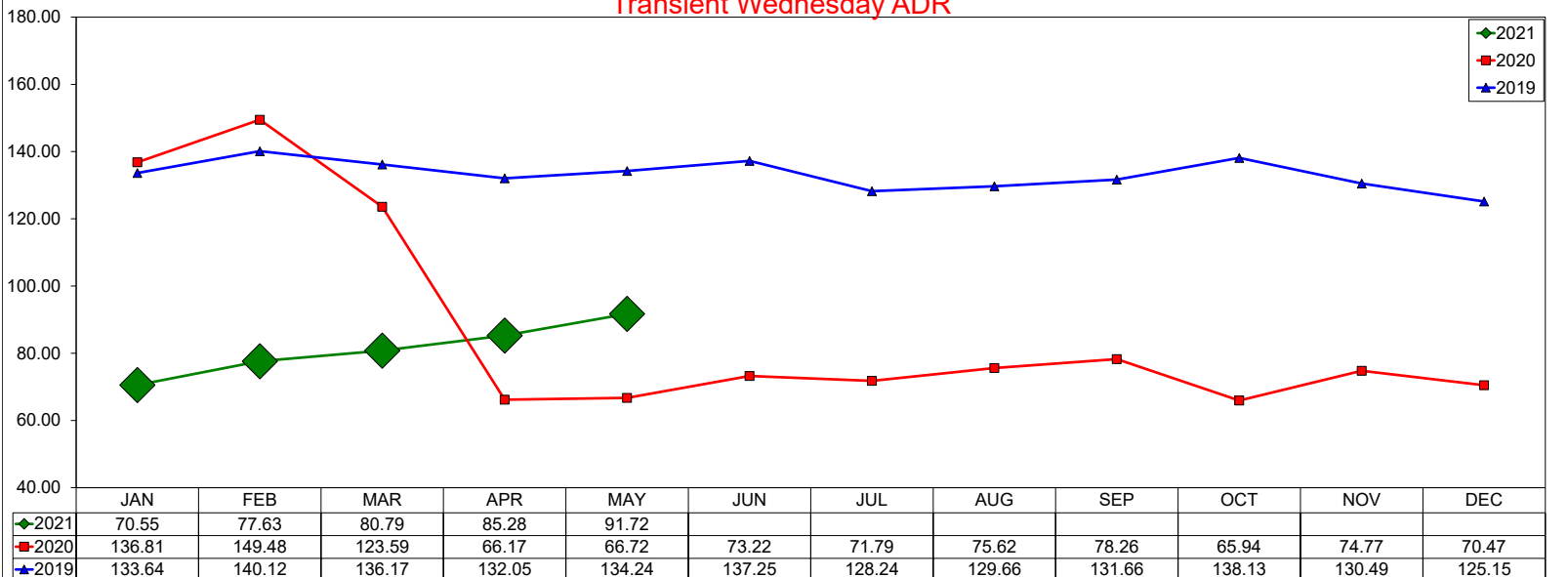
Total Tuesday RevPAR



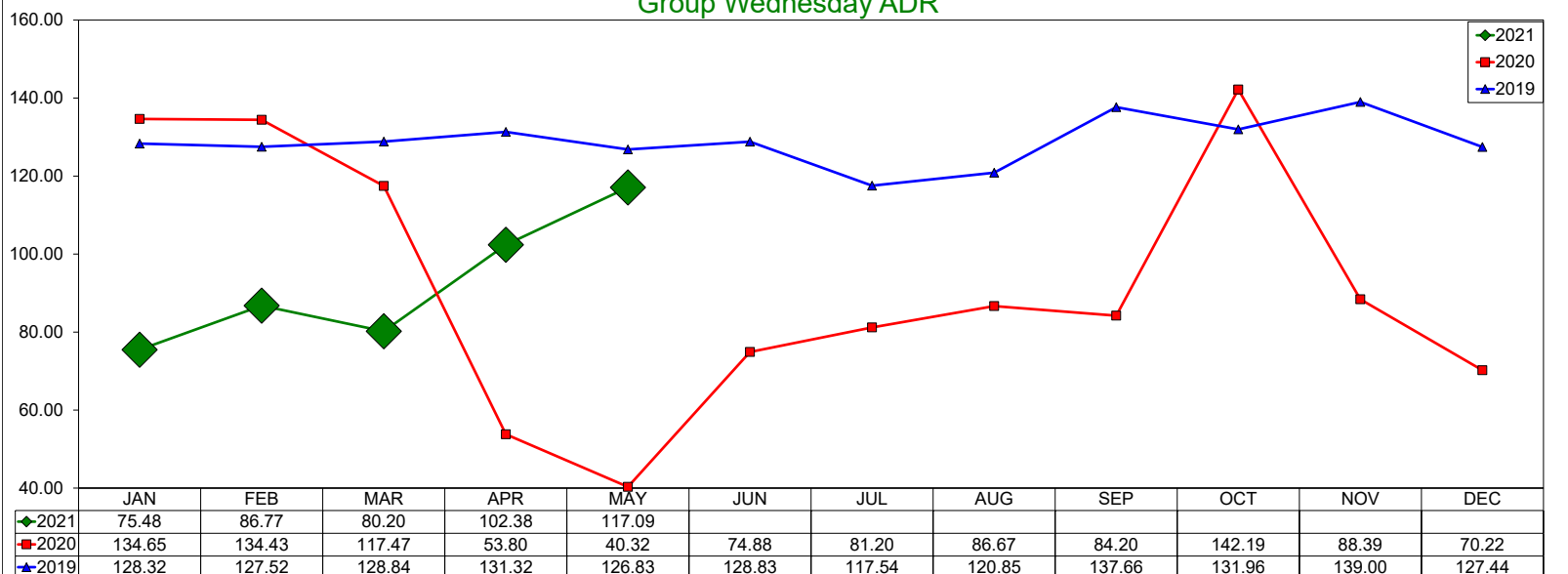
Three Year Comparison - Wednesday - ADR

May 2021

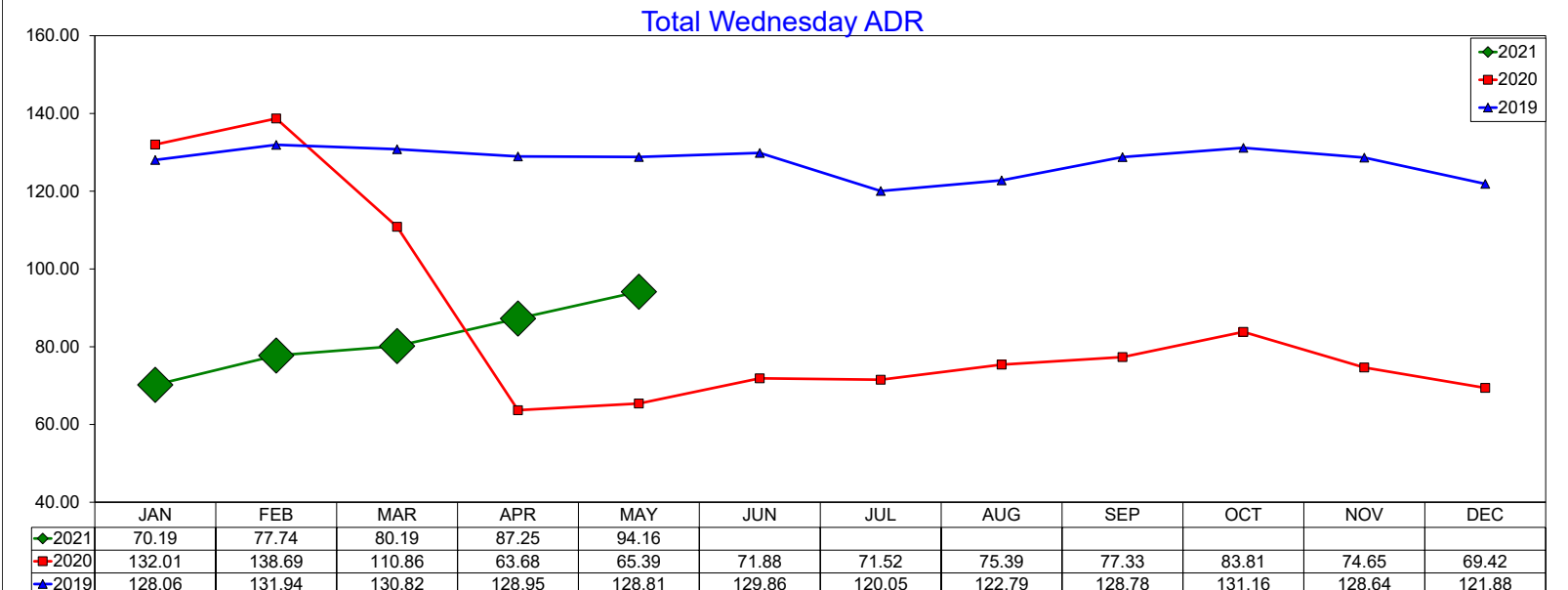
Transient Wednesday ADR



Group Wednesday ADR



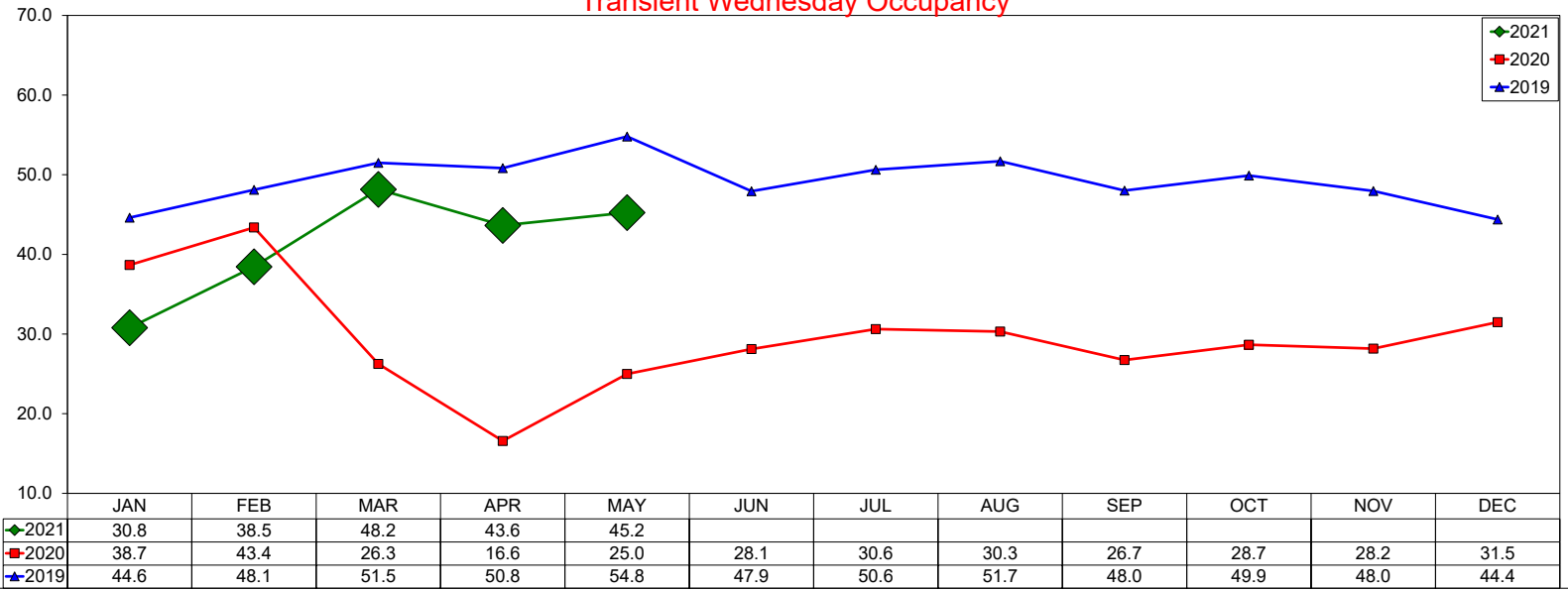
Total Wednesday ADR



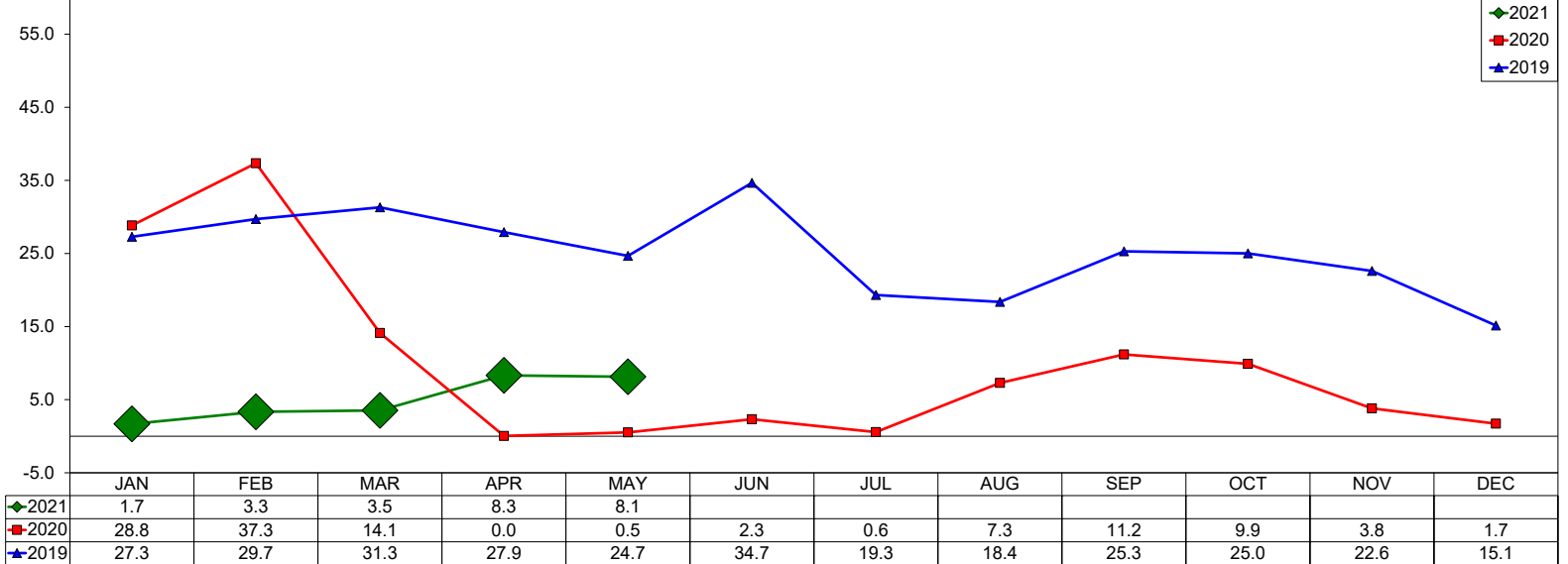
Three Year Comparison - Wednesday - Occupancy

May 2021

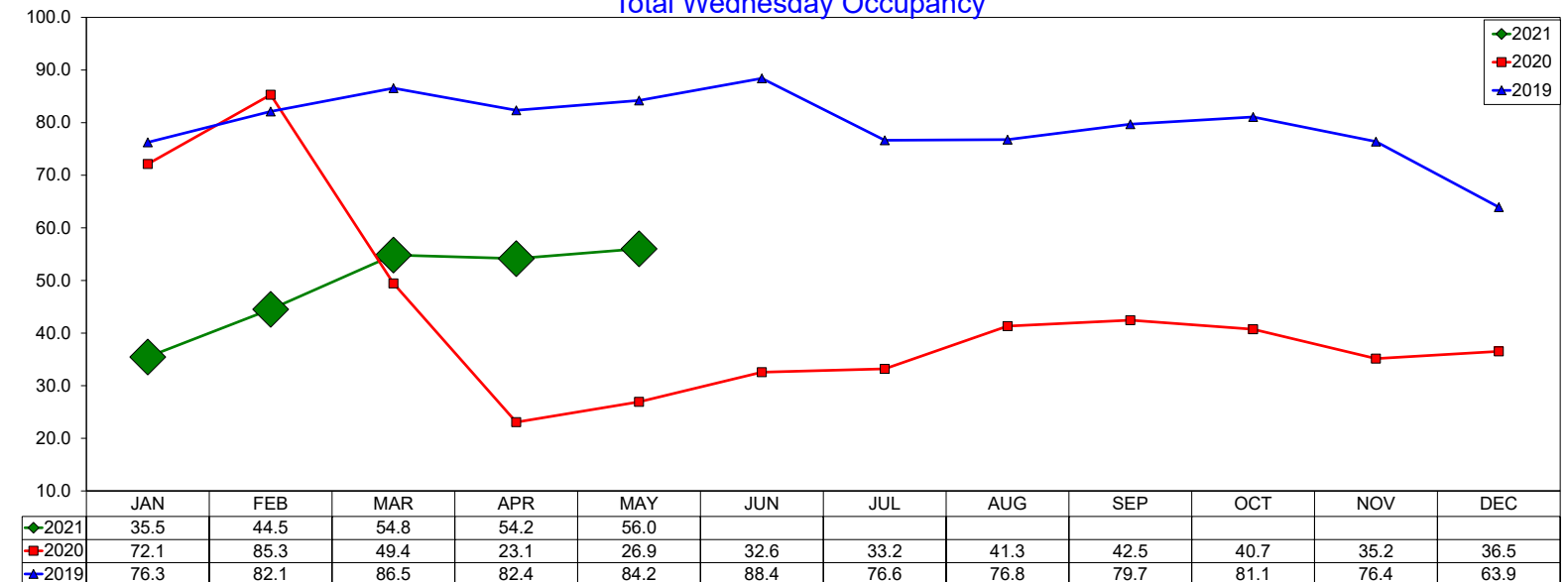
Transient Wednesday Occupancy



Group Wednesday Occupancy



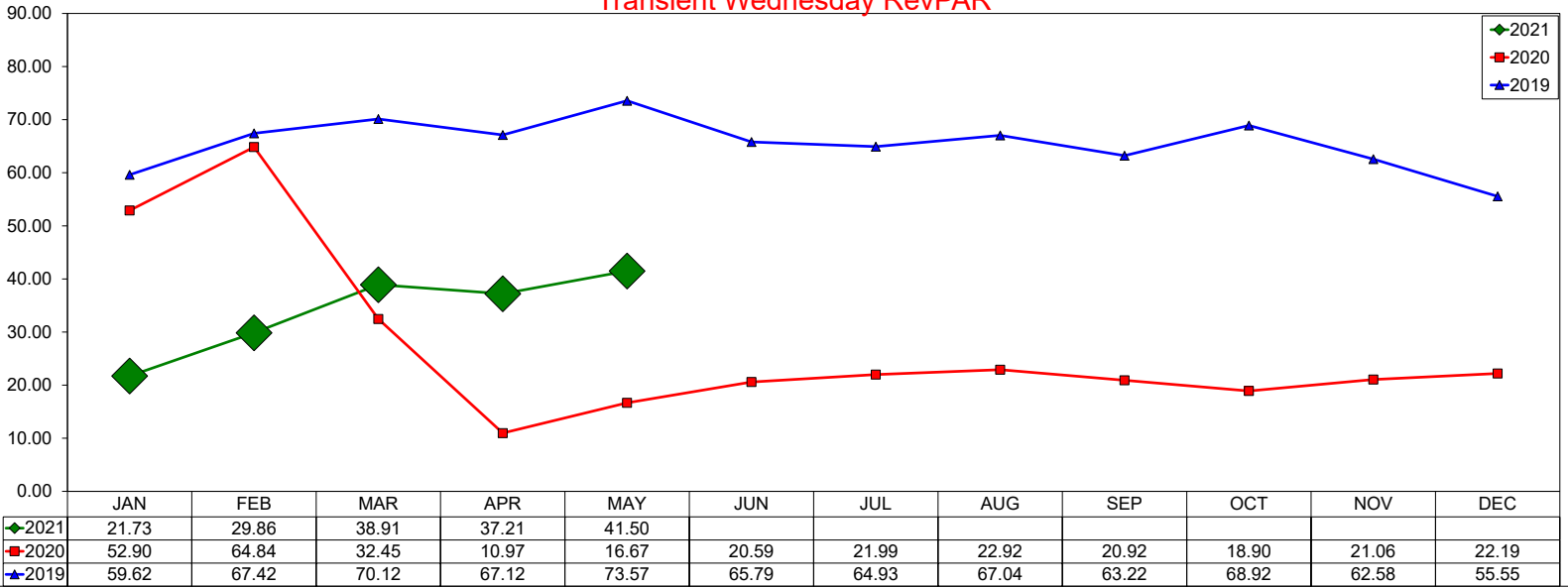
Total Wednesday Occupancy



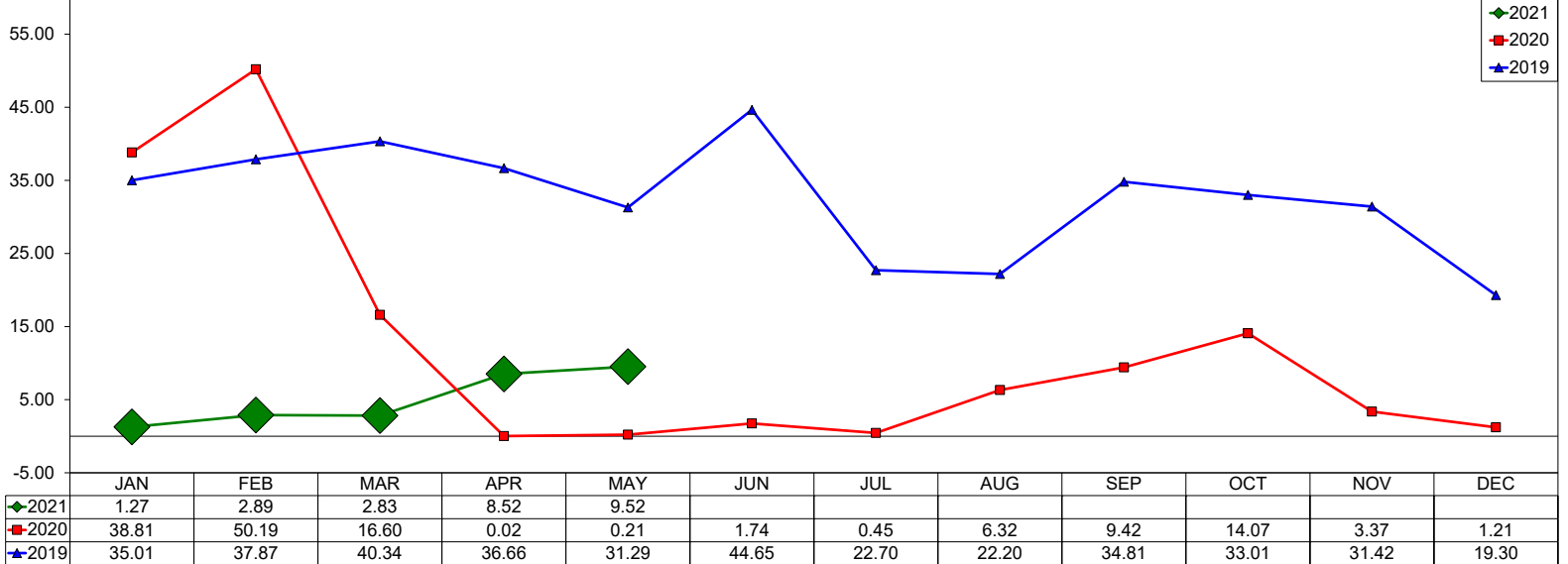
Three Year Comparison - Wednesday - RevPAR

May 2021

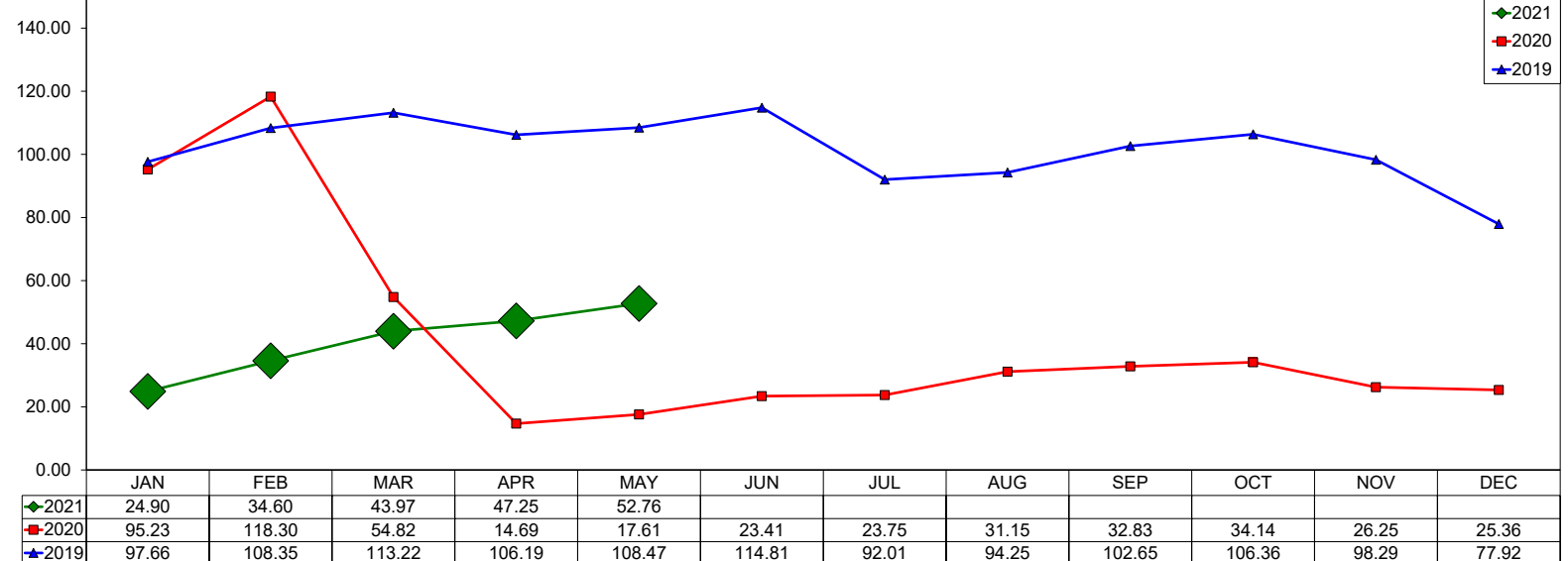
Transient Wednesday RevPAR



Group Wednesday RevPAR



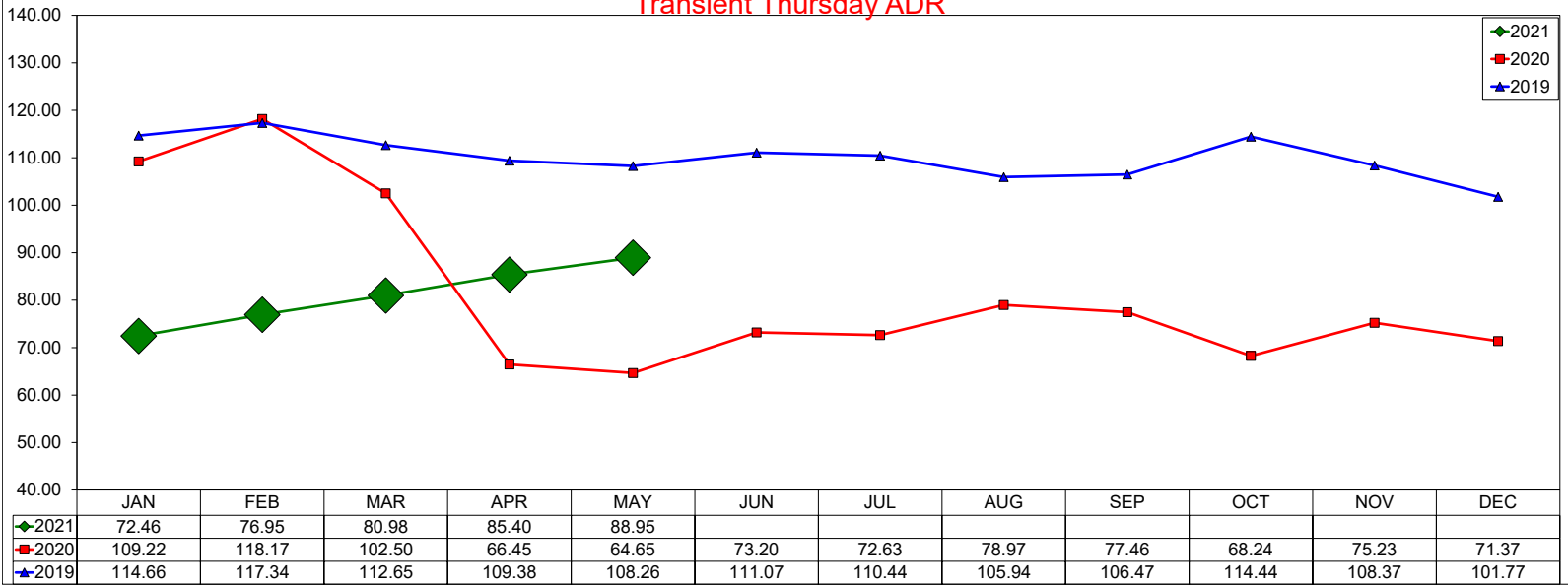
Total Wednesday RevPAR



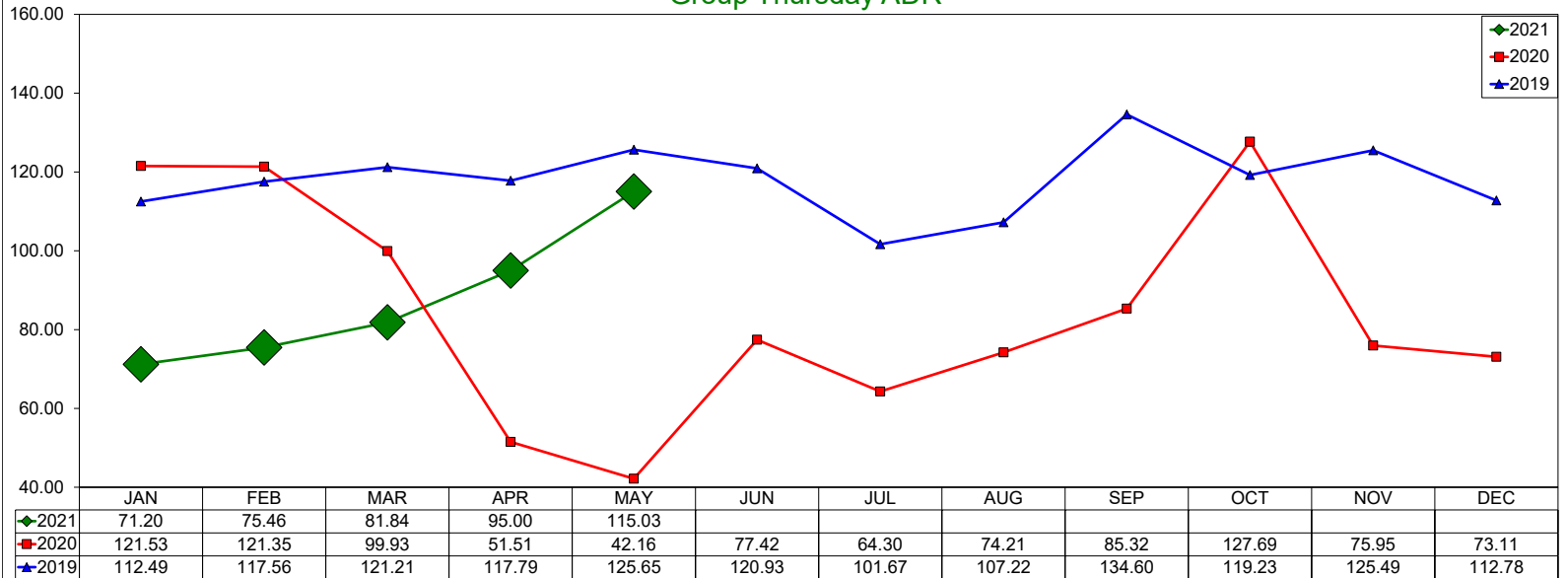
Three Year Comparison - Thursday - ADR

May 2021

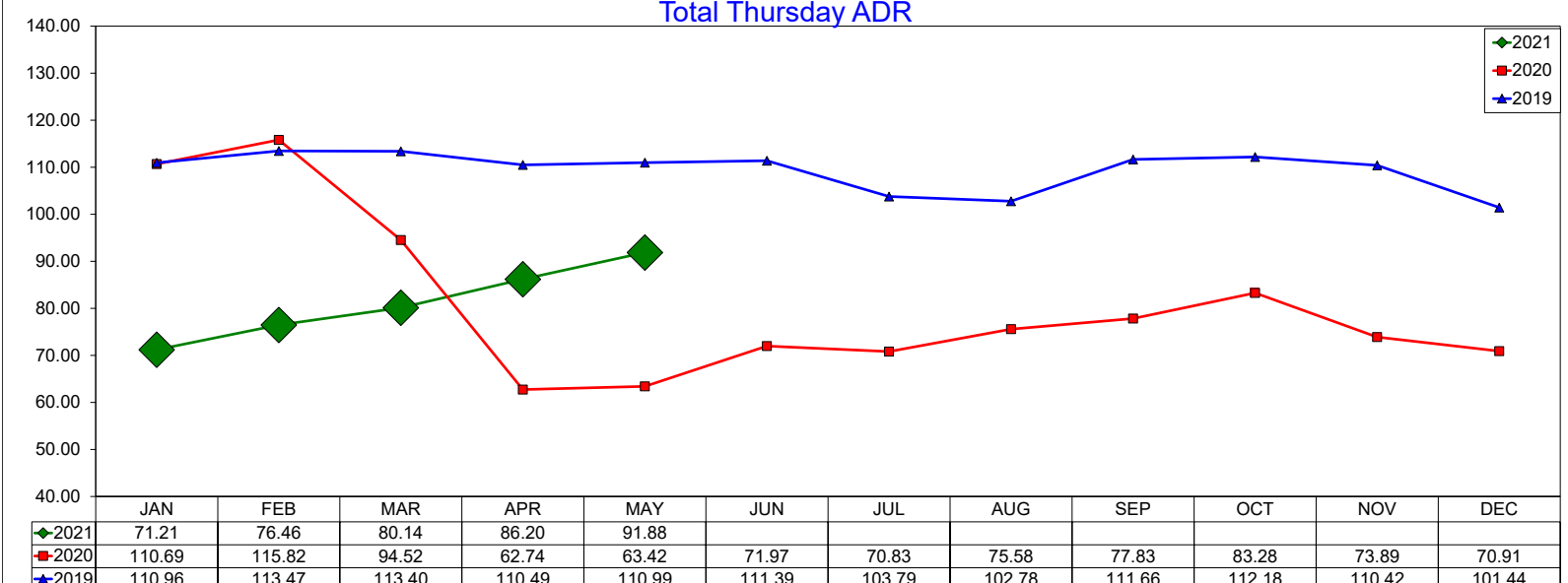
Transient Thursday ADR



Group Thursday ADR



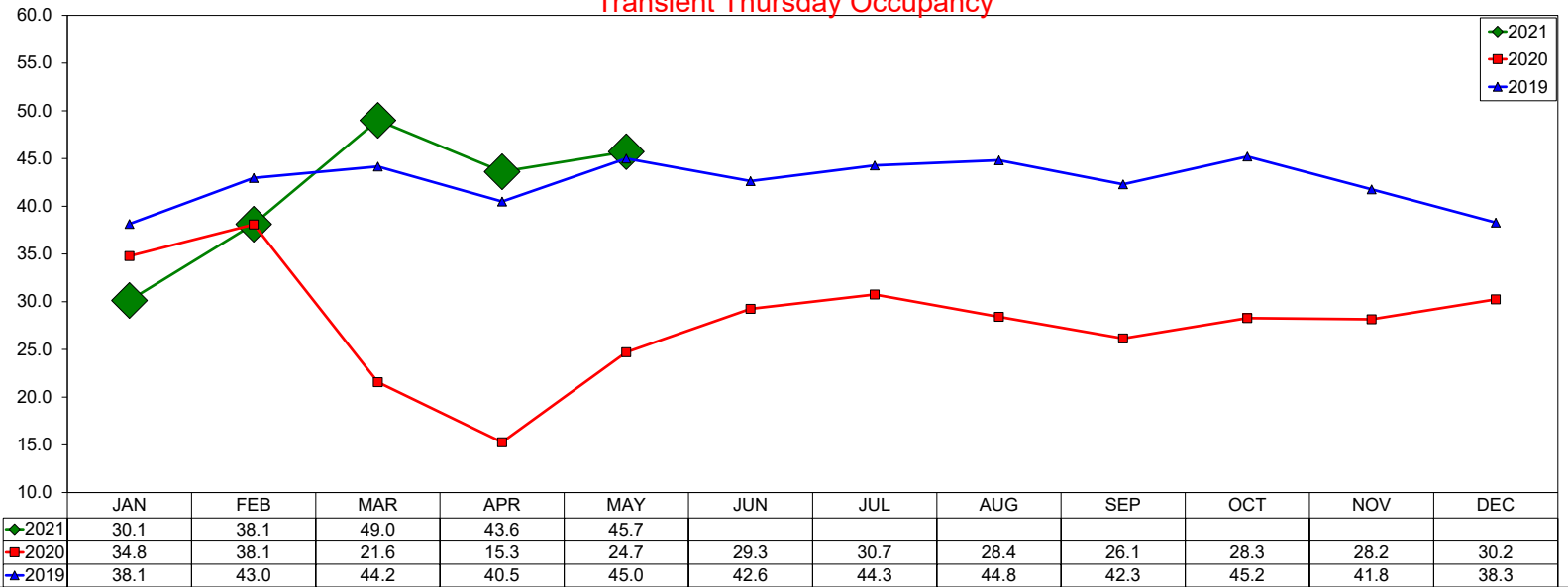
Total Thursday ADR



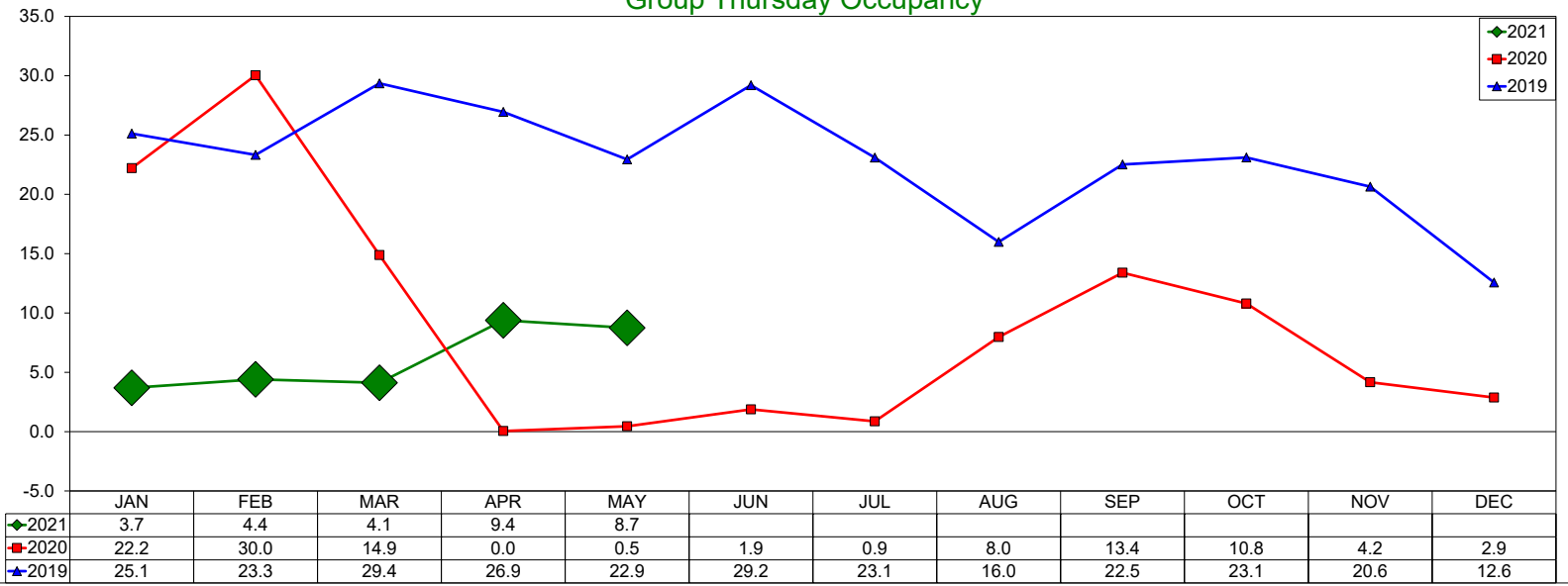
Three Year Comparison - Thursday - Occupancy

May 2021

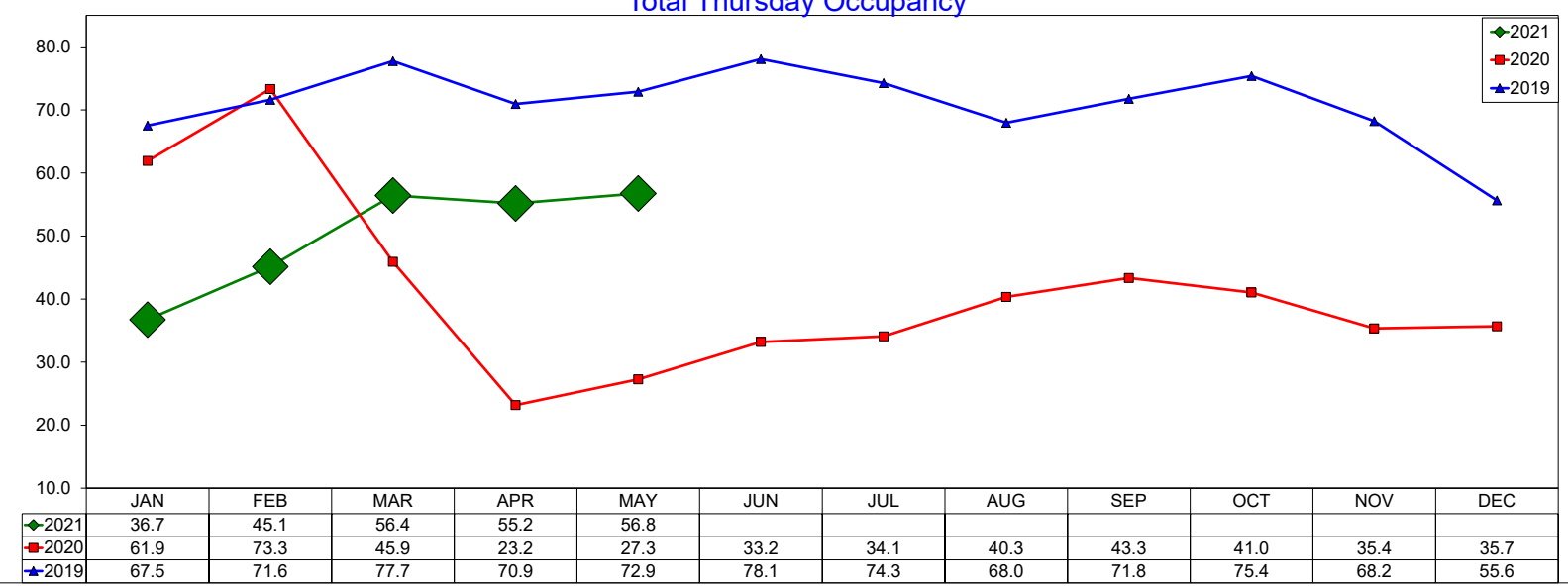
Transient Thursday Occupancy



Group Thursday Occupancy



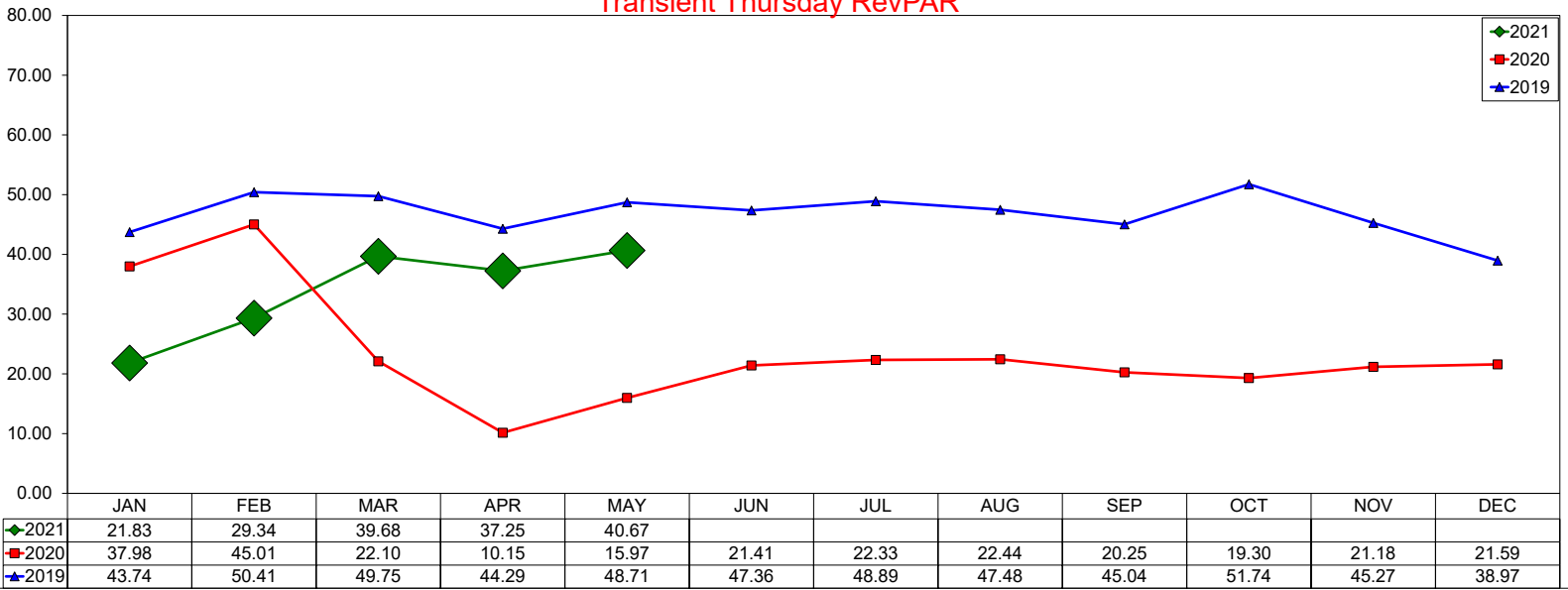
Total Thursday Occupancy



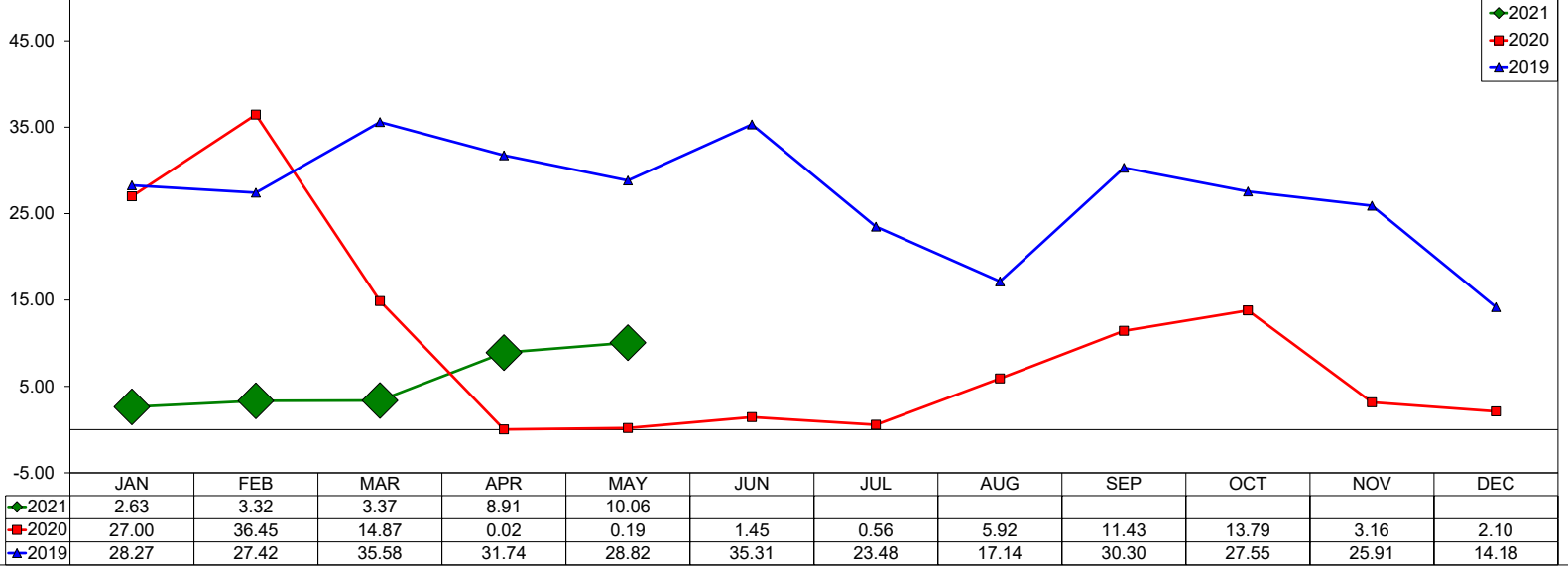
Three Year Comparison - Thursday - RevPAR

May 2021

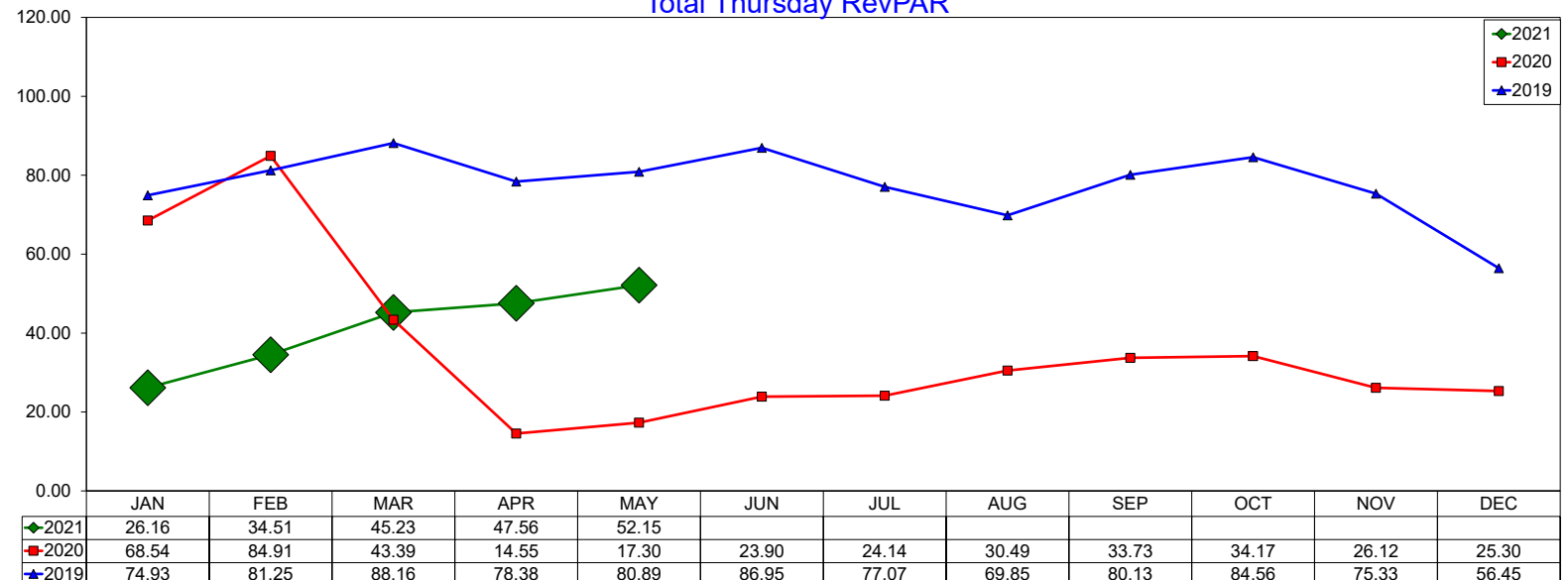
Transient Thursday RevPAR



Group Thursday RevPAR



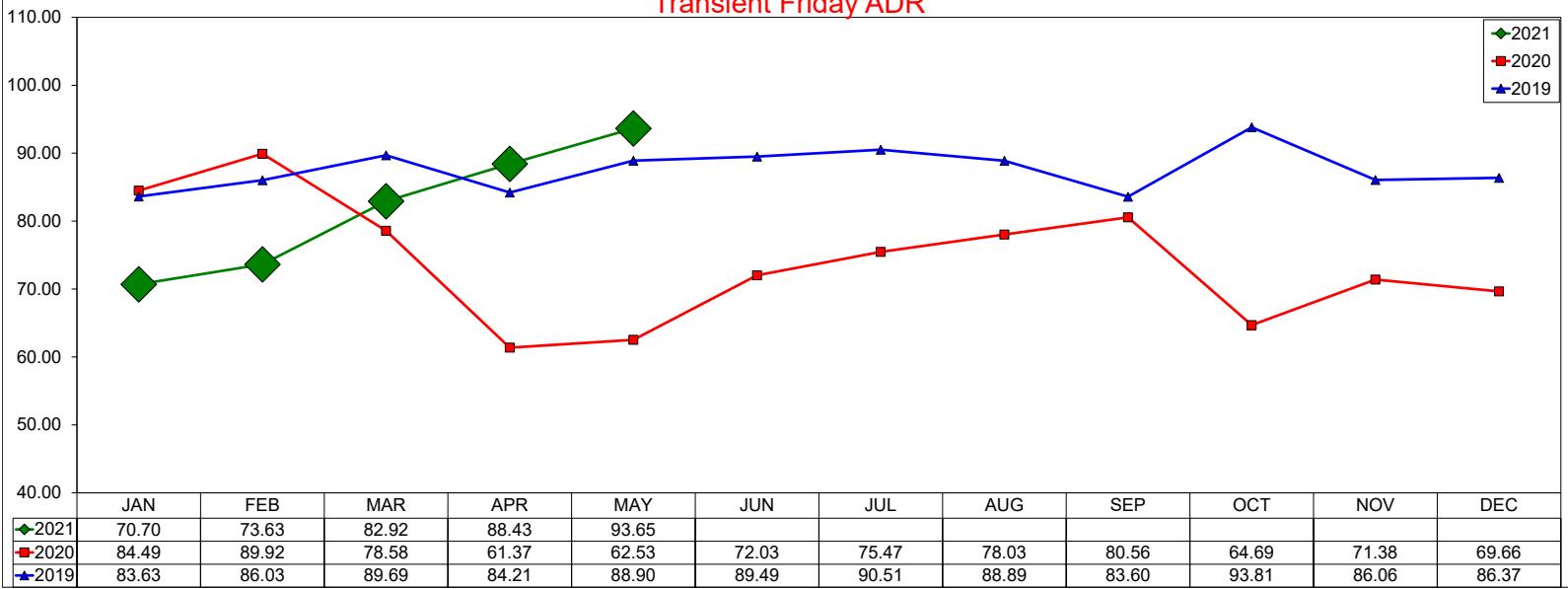
Total Thursday RevPAR



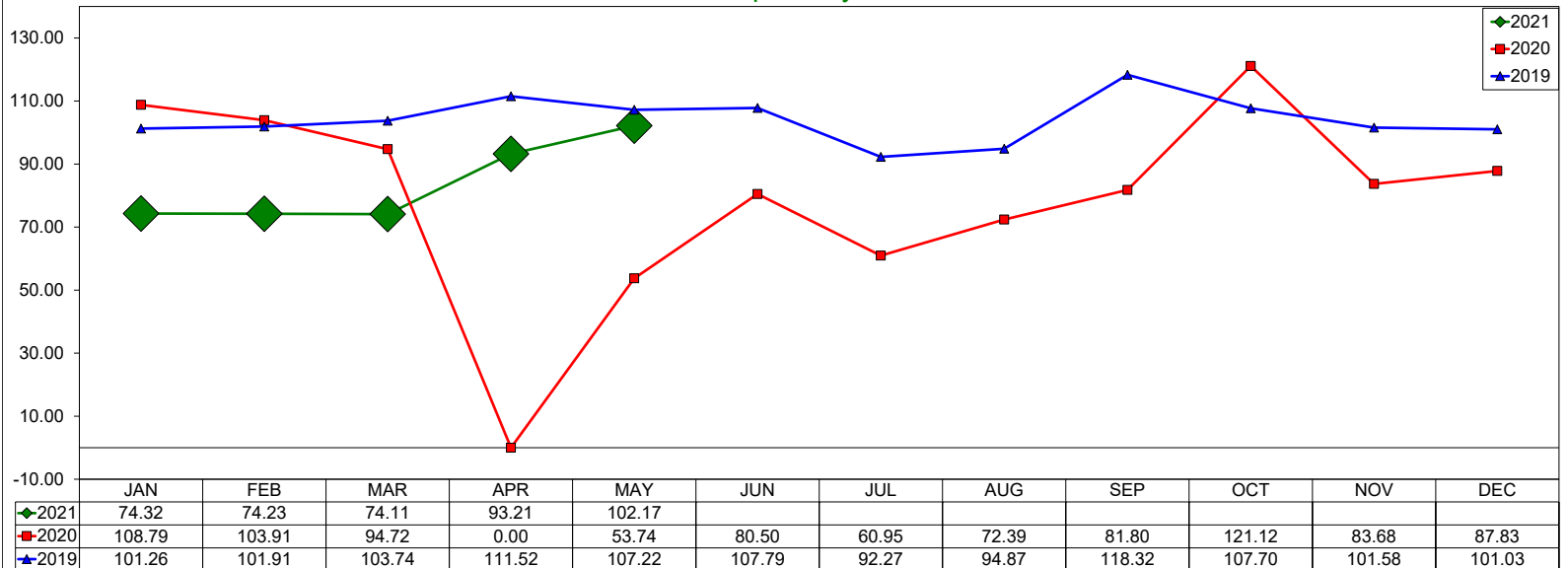
Three Year Comparison - Friday - ADR

May 2021

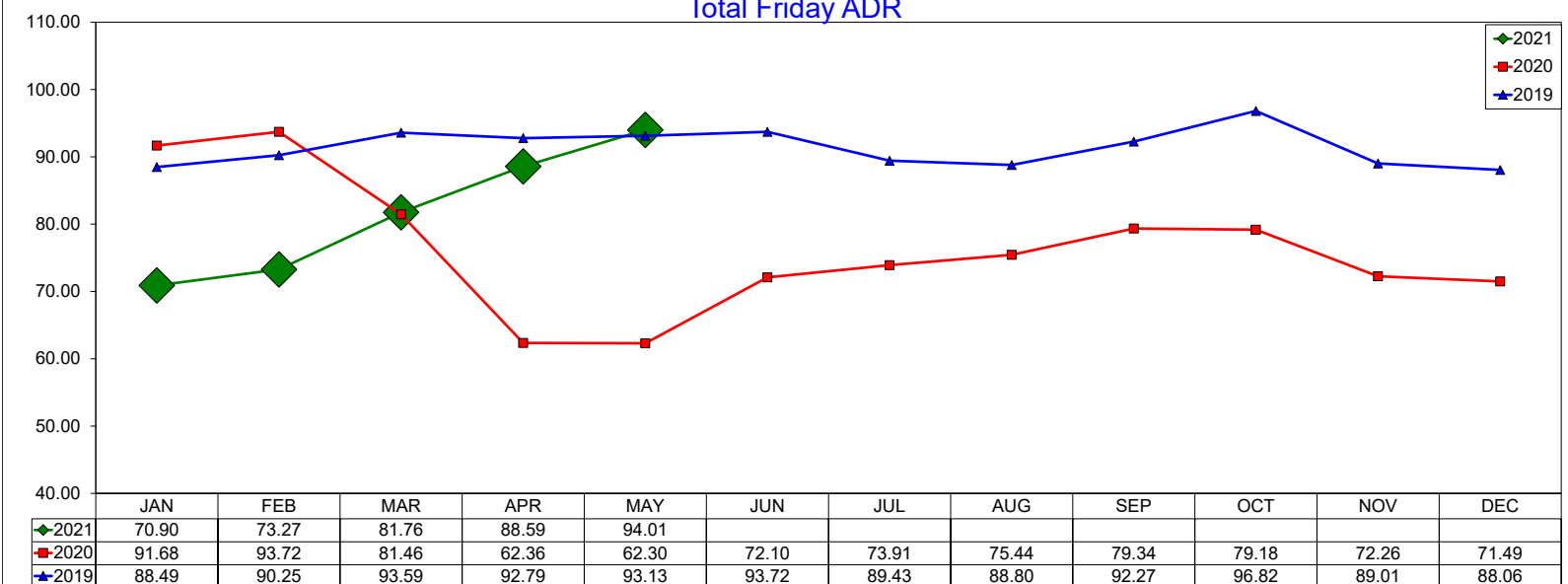
Transient Friday ADR



Group Friday ADR



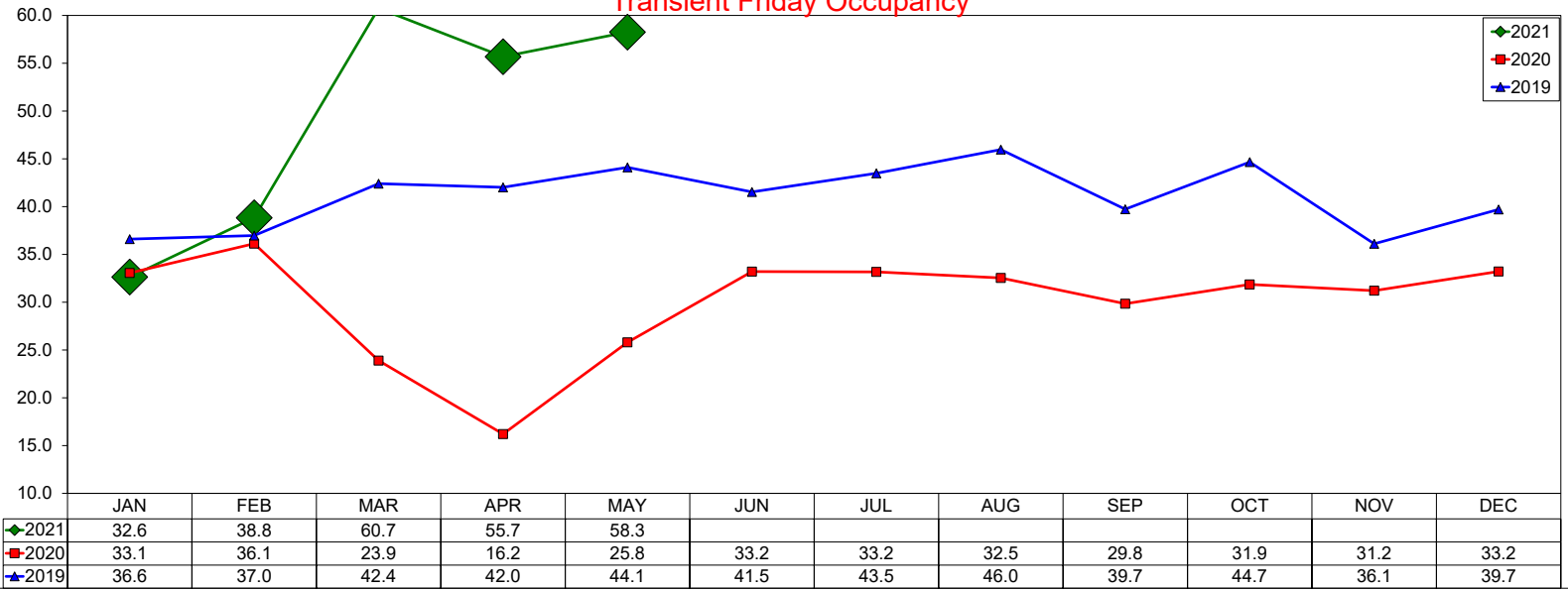
Total Friday ADR



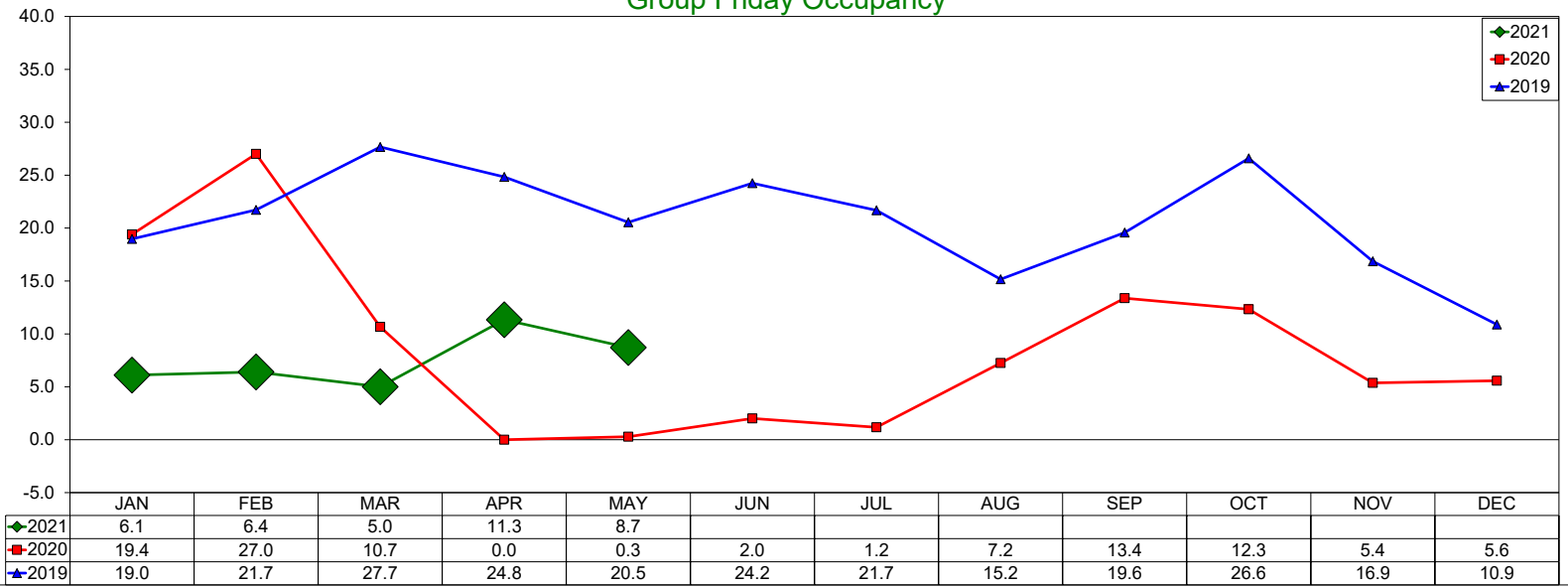
Three Year Comparison - Friday - Occupancy

May 2021

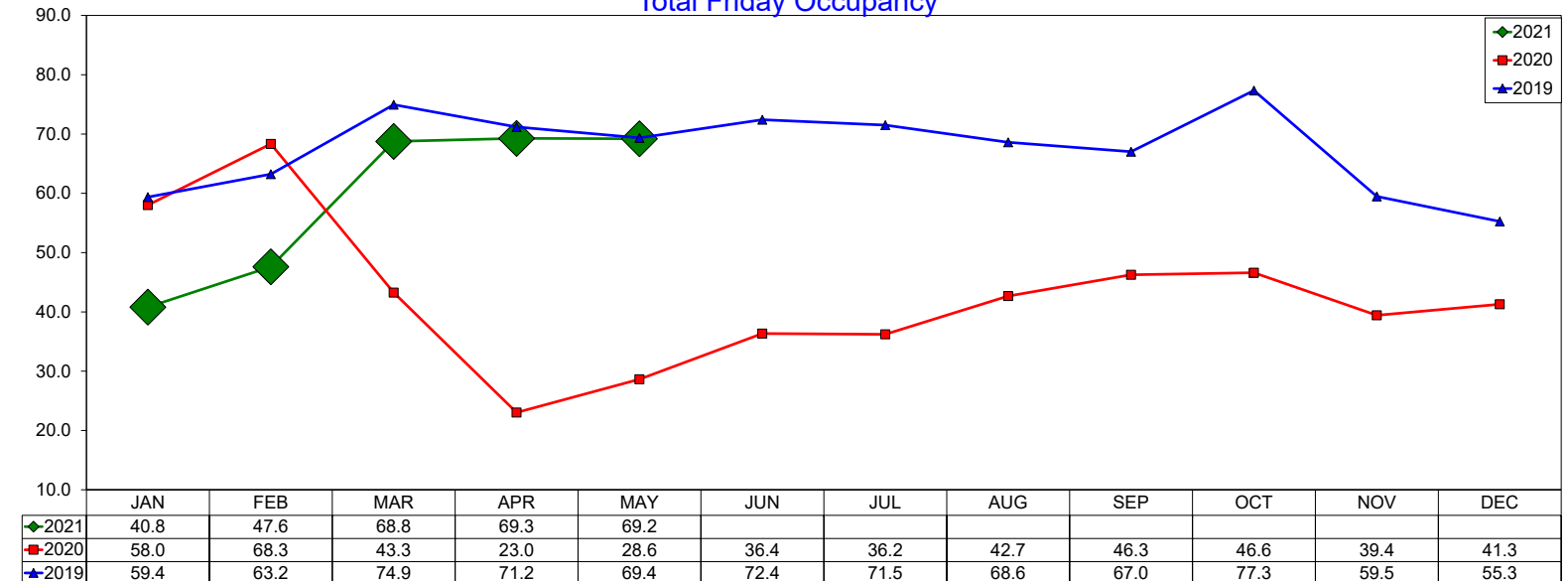
Transient Friday Occupancy



Group Friday Occupancy



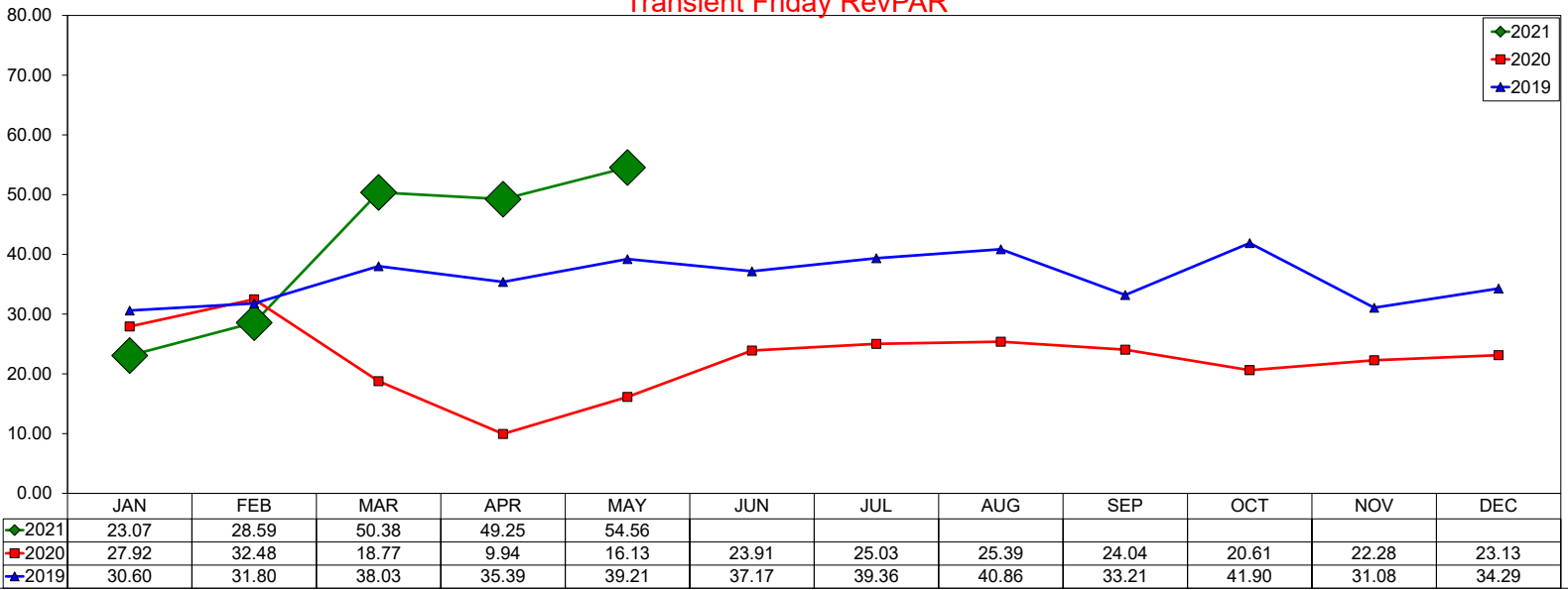
Total Friday Occupancy



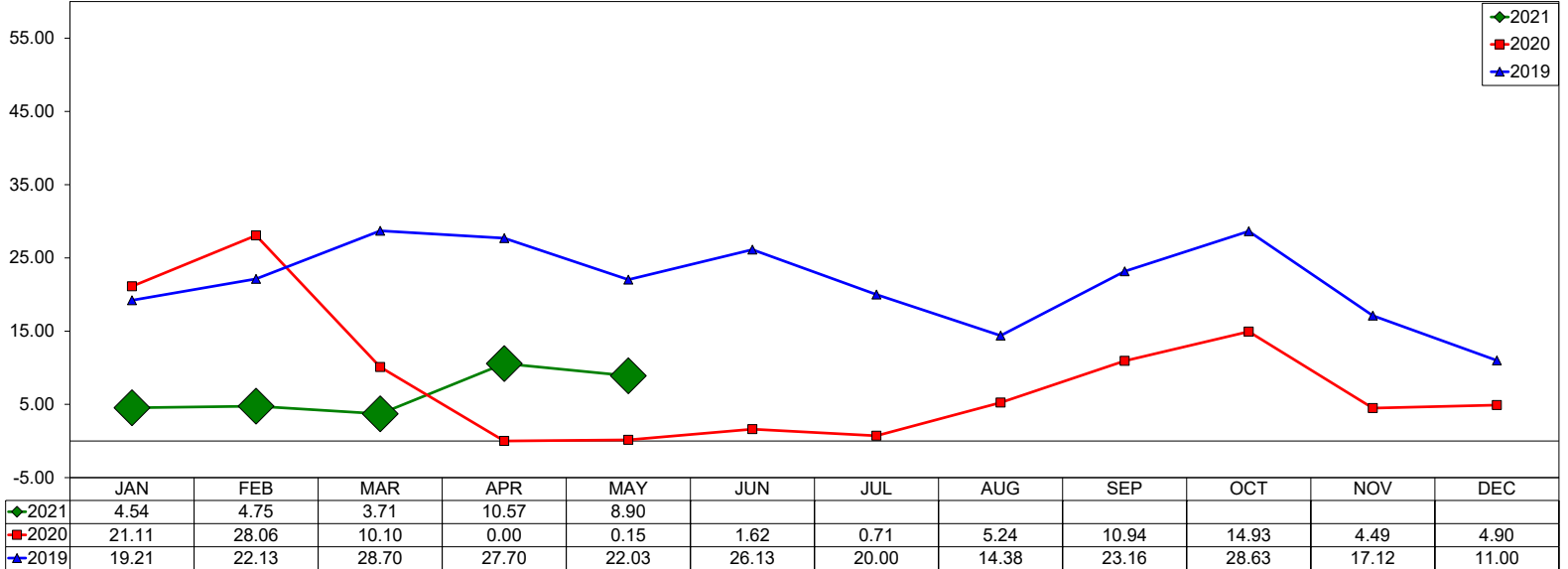
Three Year Comparison - Friday - RevPAR

May 2021

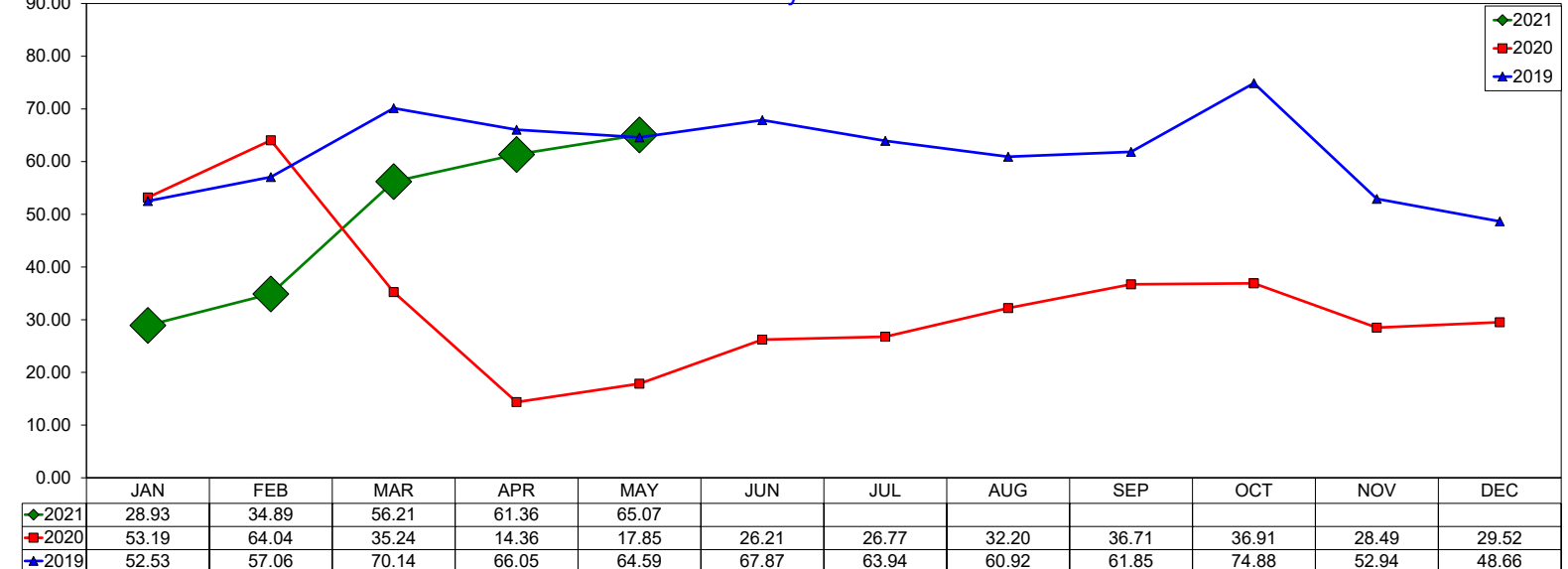
Transient Friday RevPAR



Group Friday RevPAR



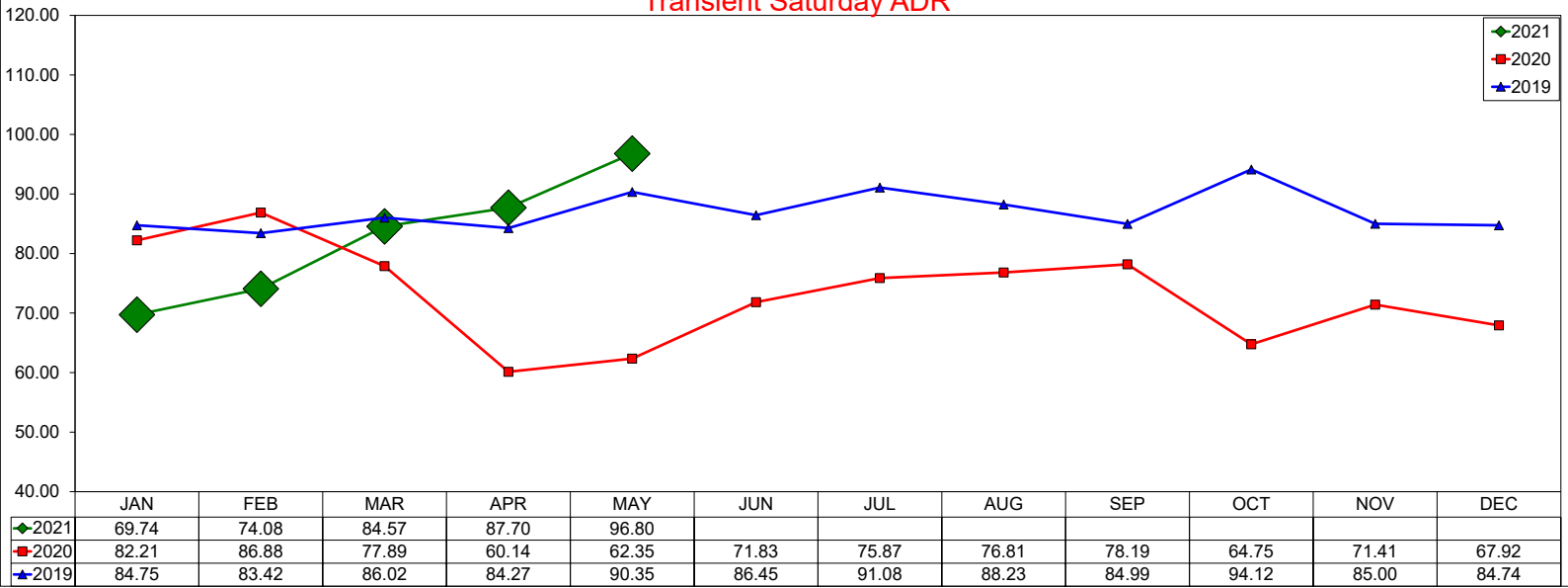
Total Friday RevPAR



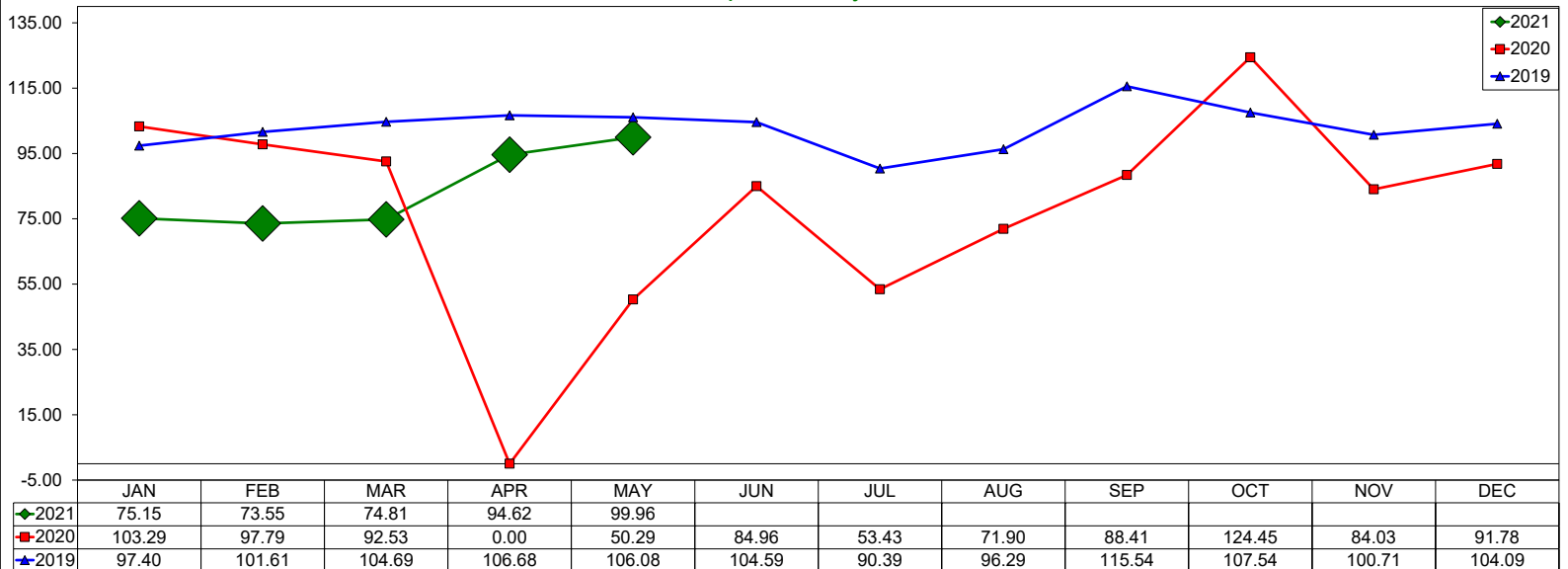
Three Year Comparison - Saturday - ADR

May 2021

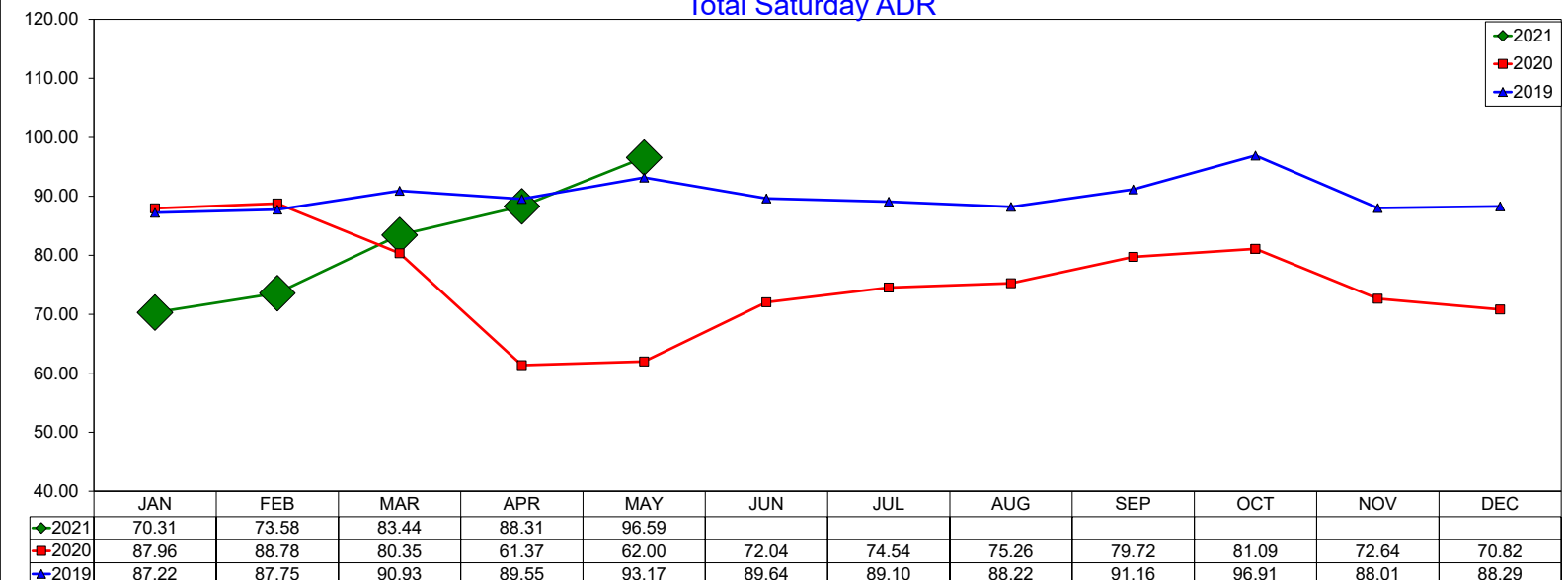
Transient Saturday ADR



Group Saturday ADR



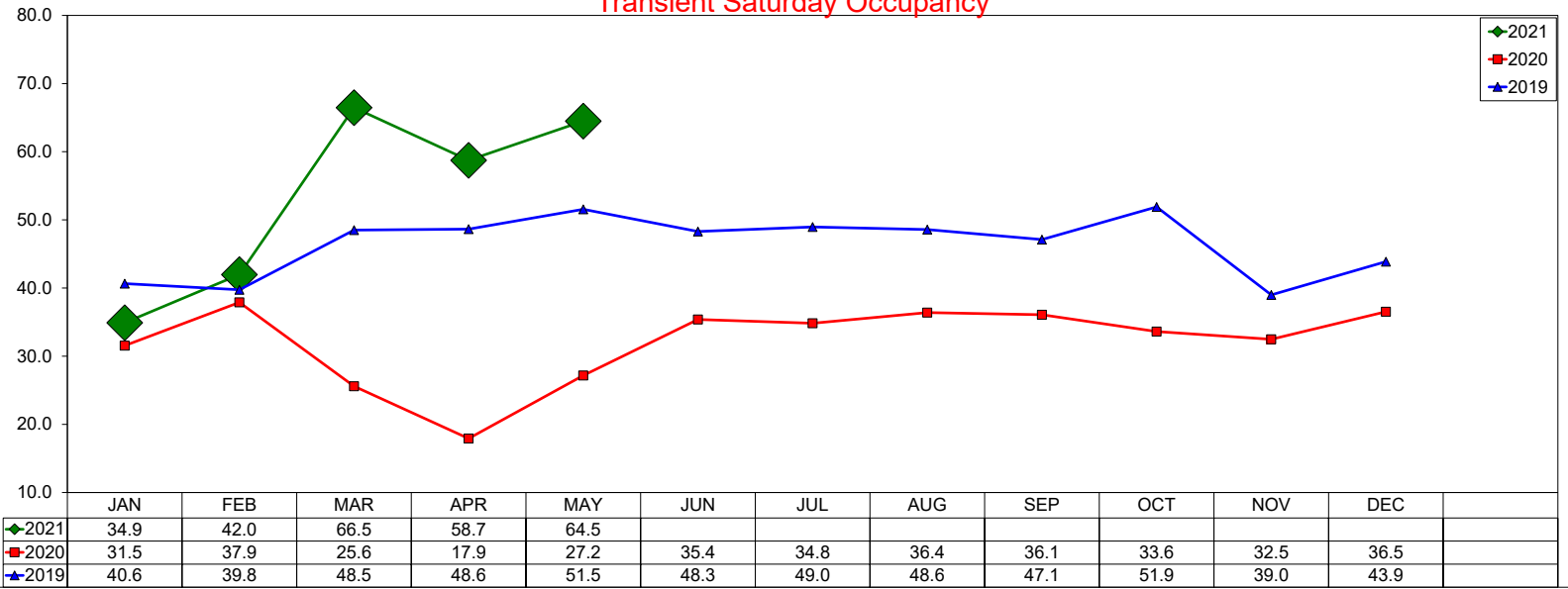
Total Saturday ADR



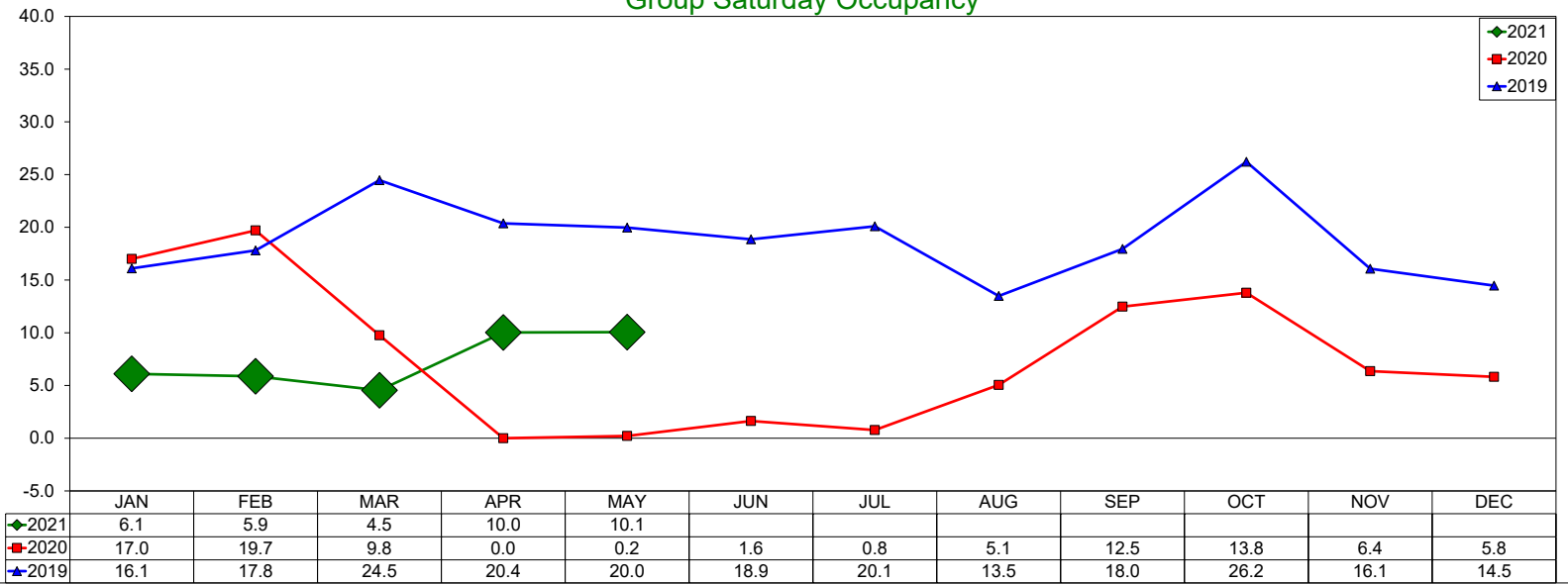
Three Year Comparison - Saturday - Occupancy

May 2021

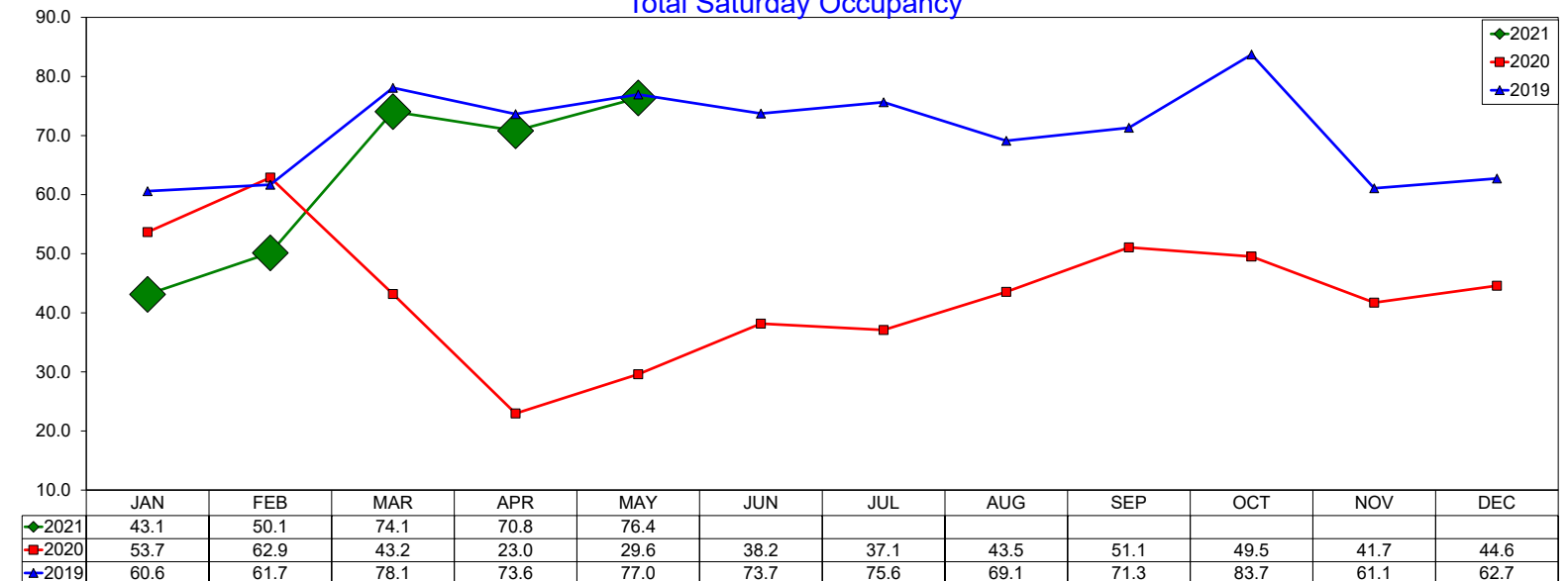
Transient Saturday Occupancy



Group Saturday Occupancy



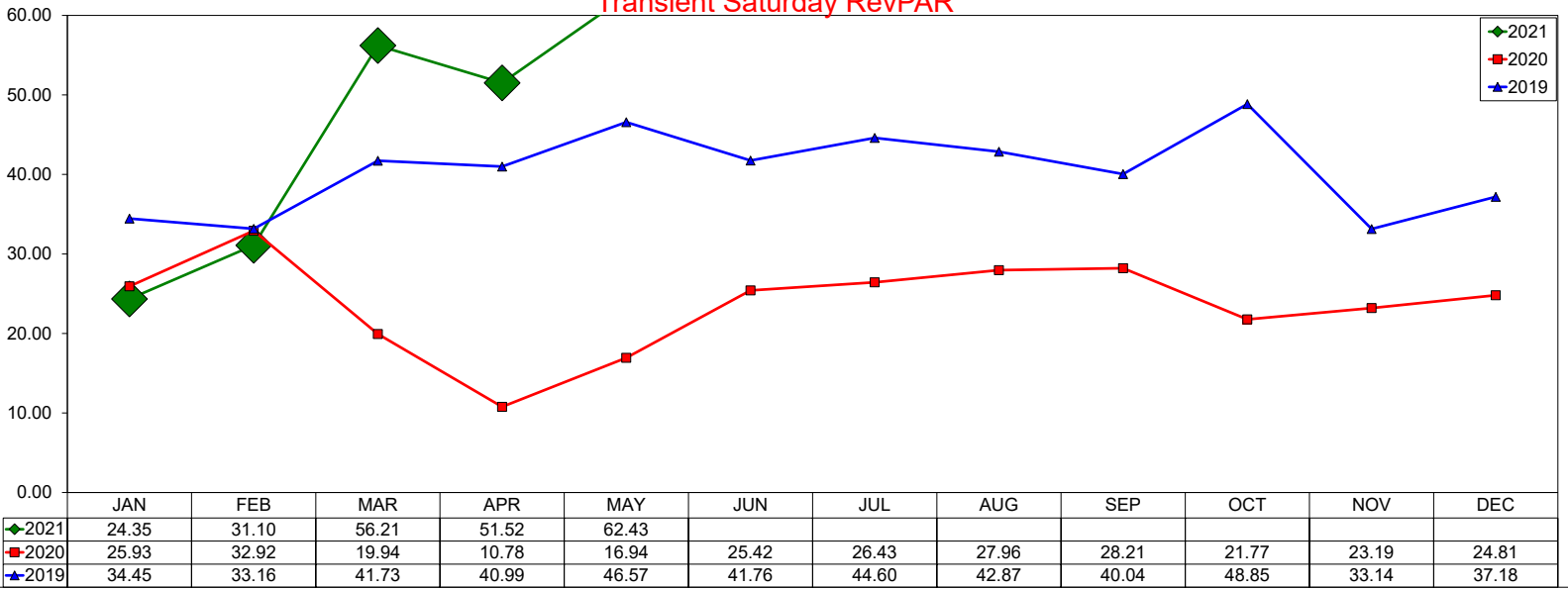
Total Saturday Occupancy



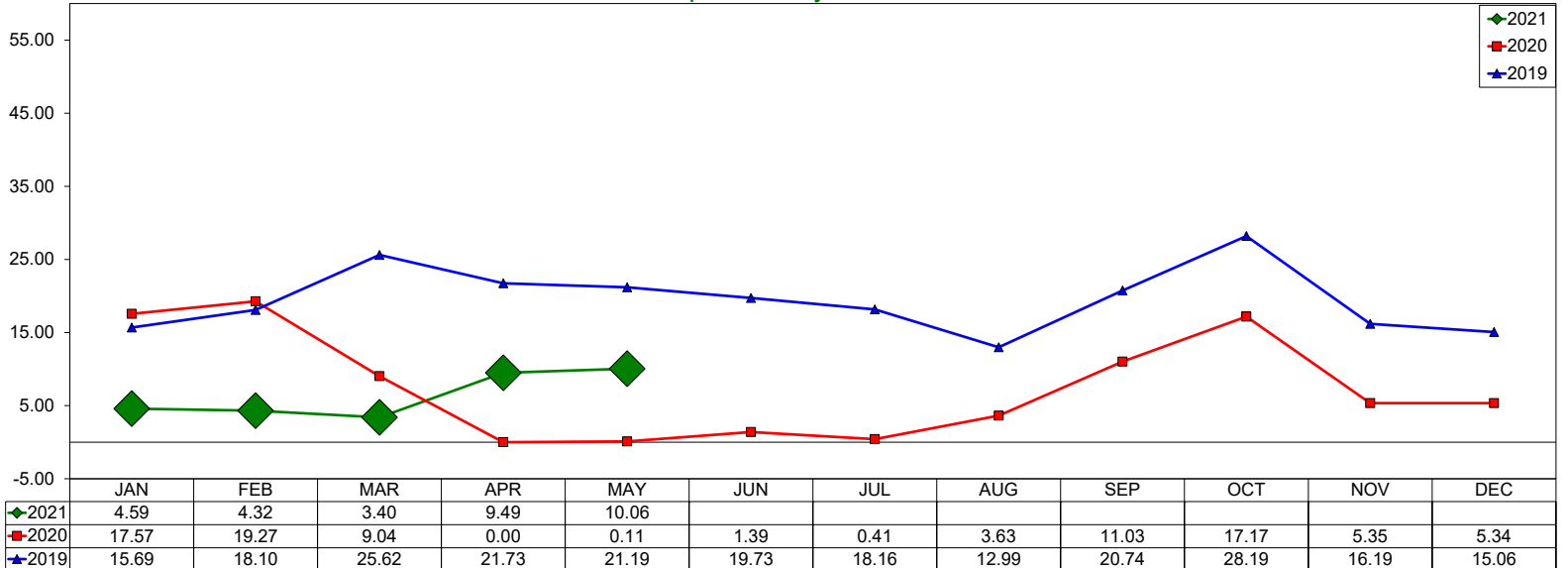
Three Year Comparison - Saturday - RevPAR

May 2021

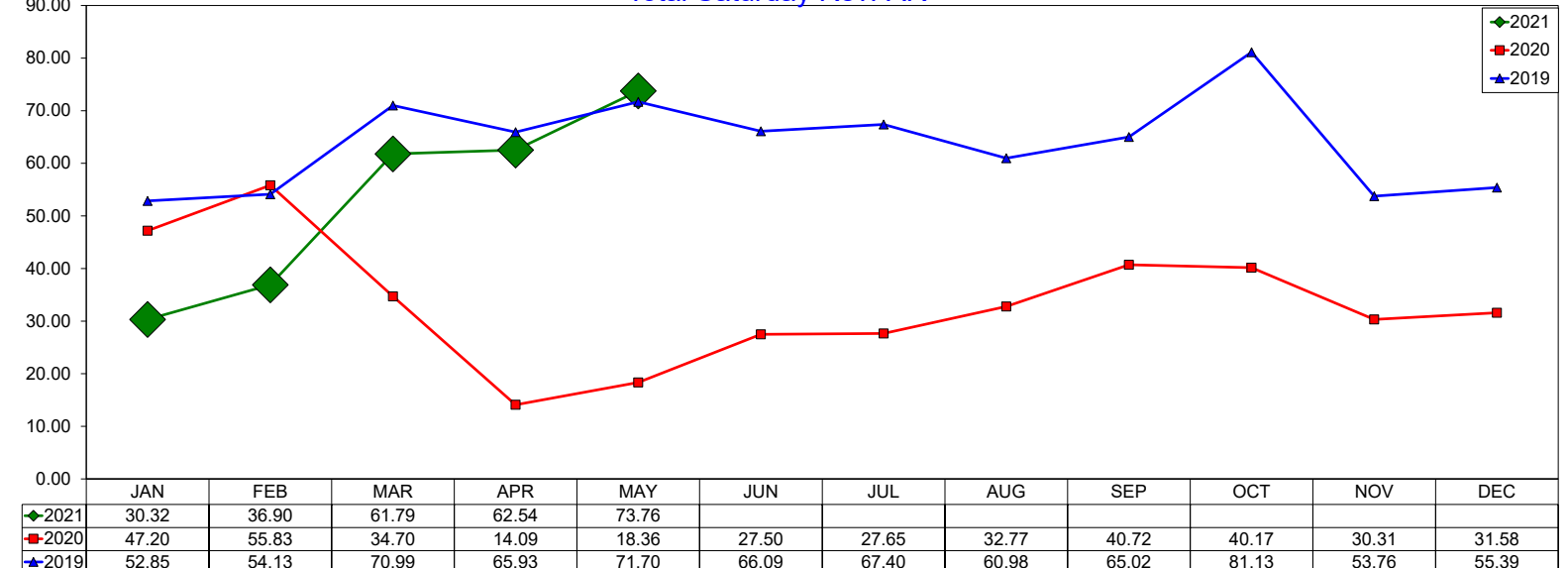
Transient Saturday RevPAR



Group Saturday RevPAR



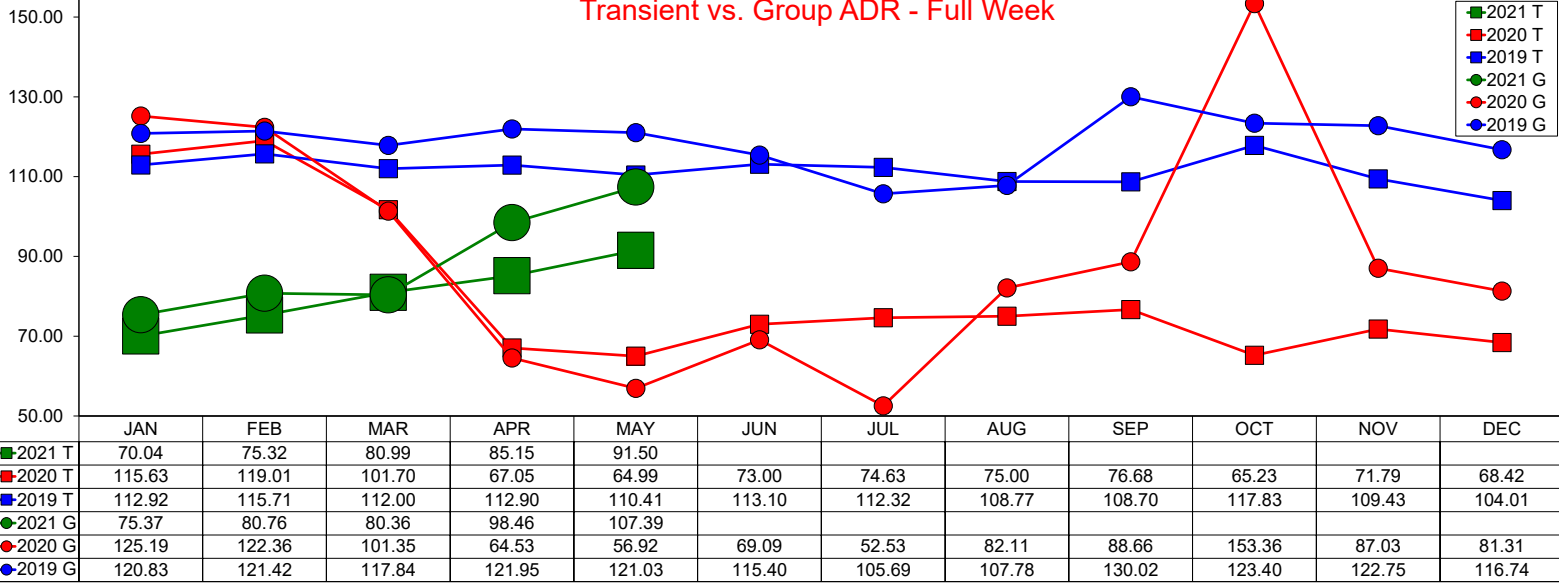
Total Saturday RevPAR



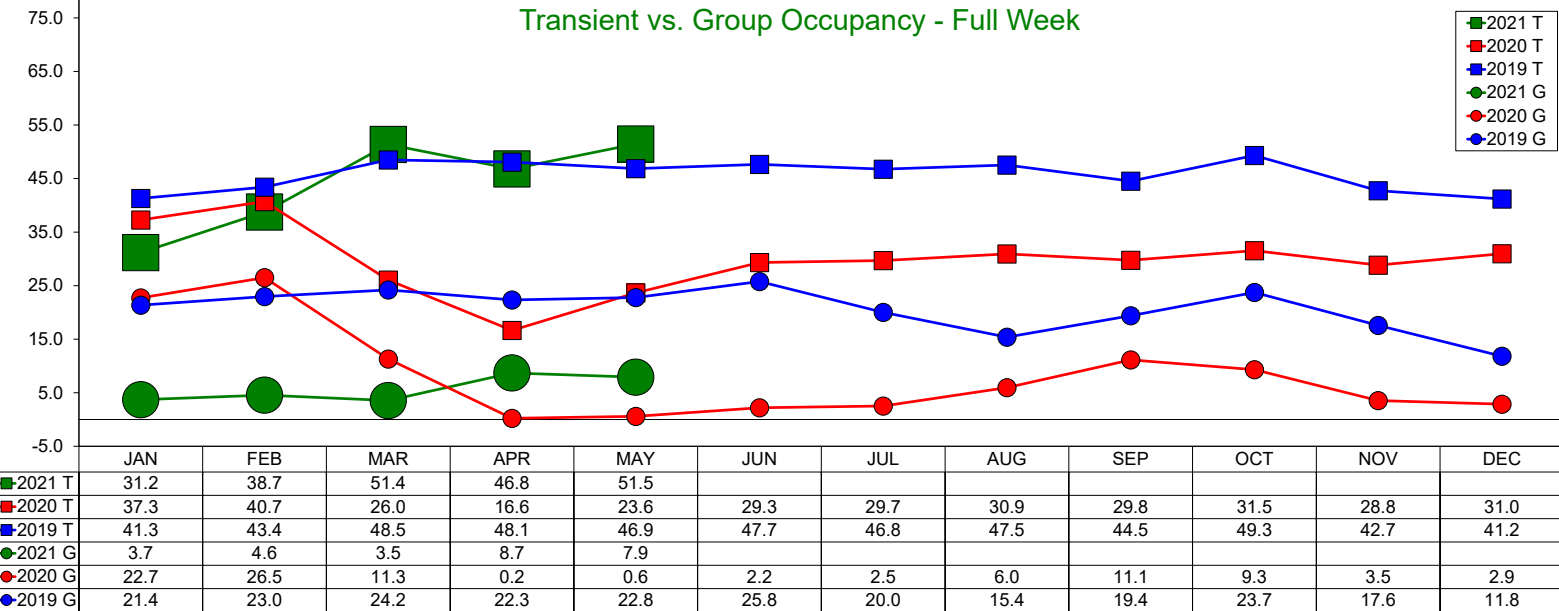
Three Year Comparison - Transient vs. Group - Full Week

May 2021

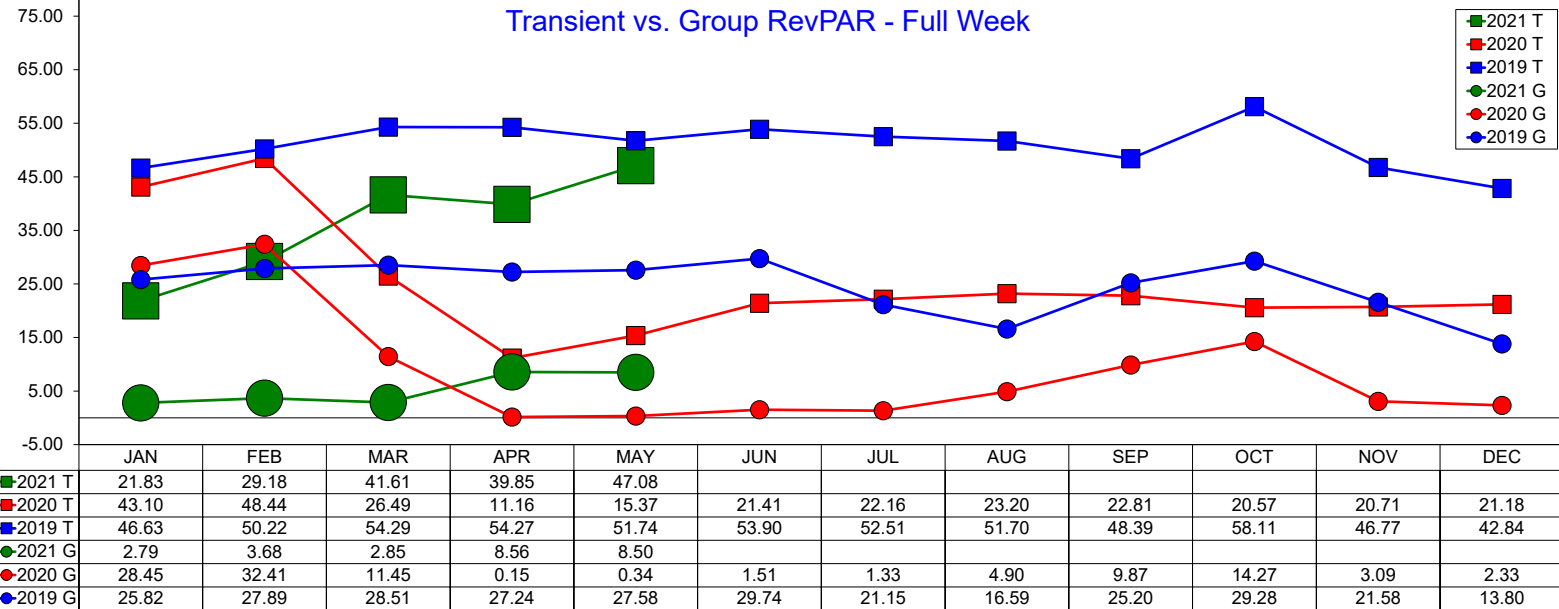
Transient vs. Group ADR - Full Week



Transient vs. Group Occupancy - Full Week



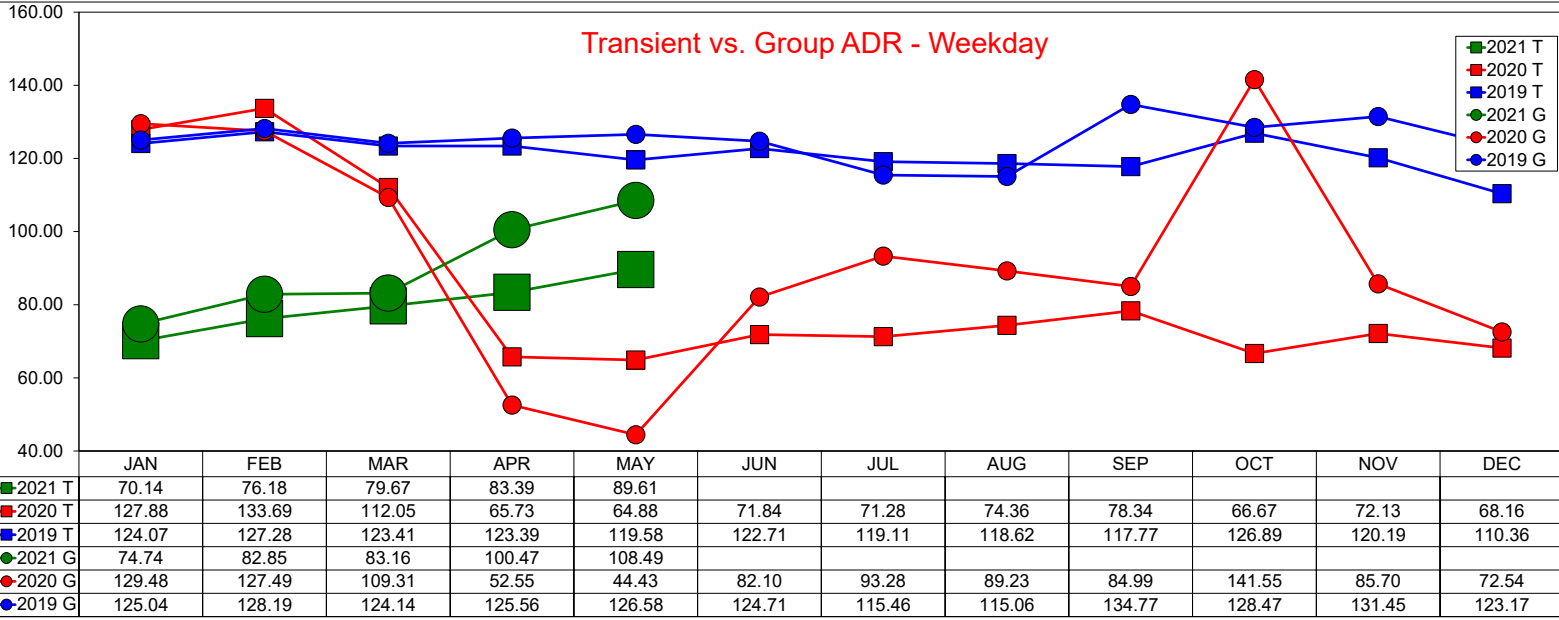
Transient vs. Group RevPAR - Full Week



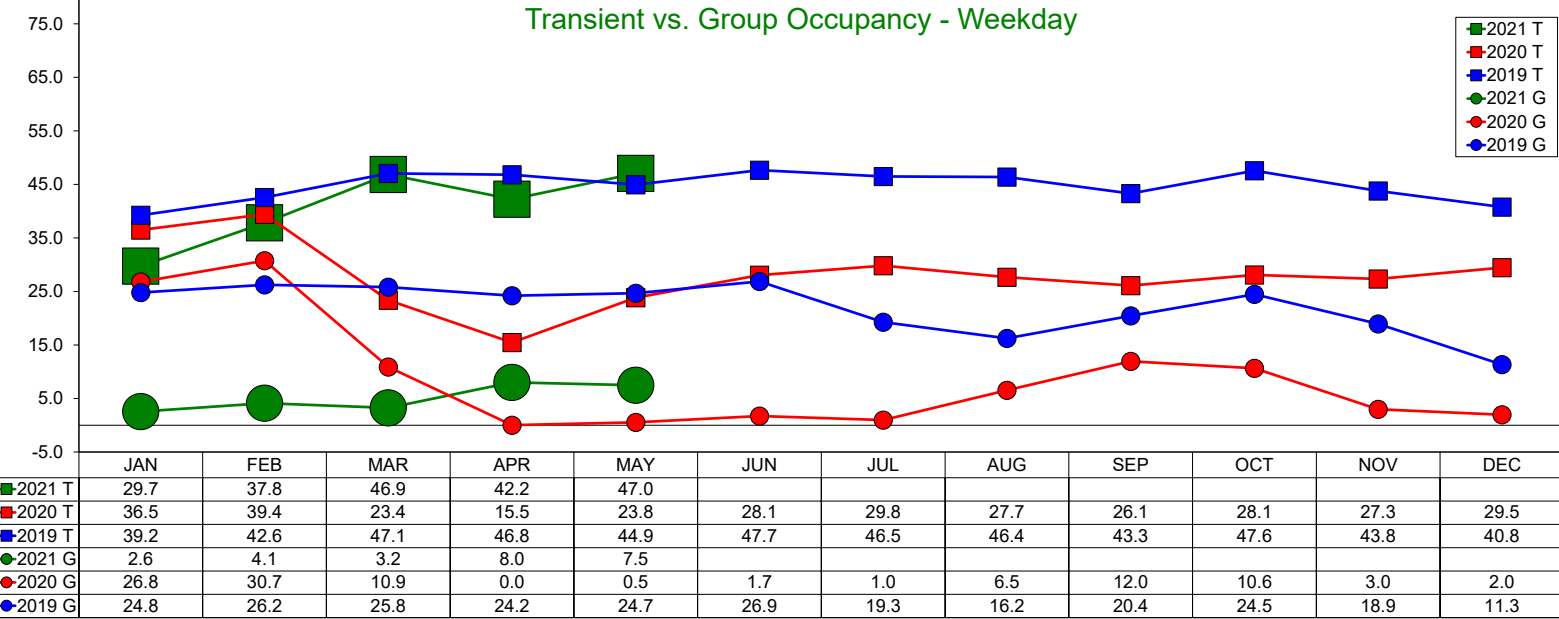
Three Year Comparison - Transient vs. Group - Weekday

May 2021

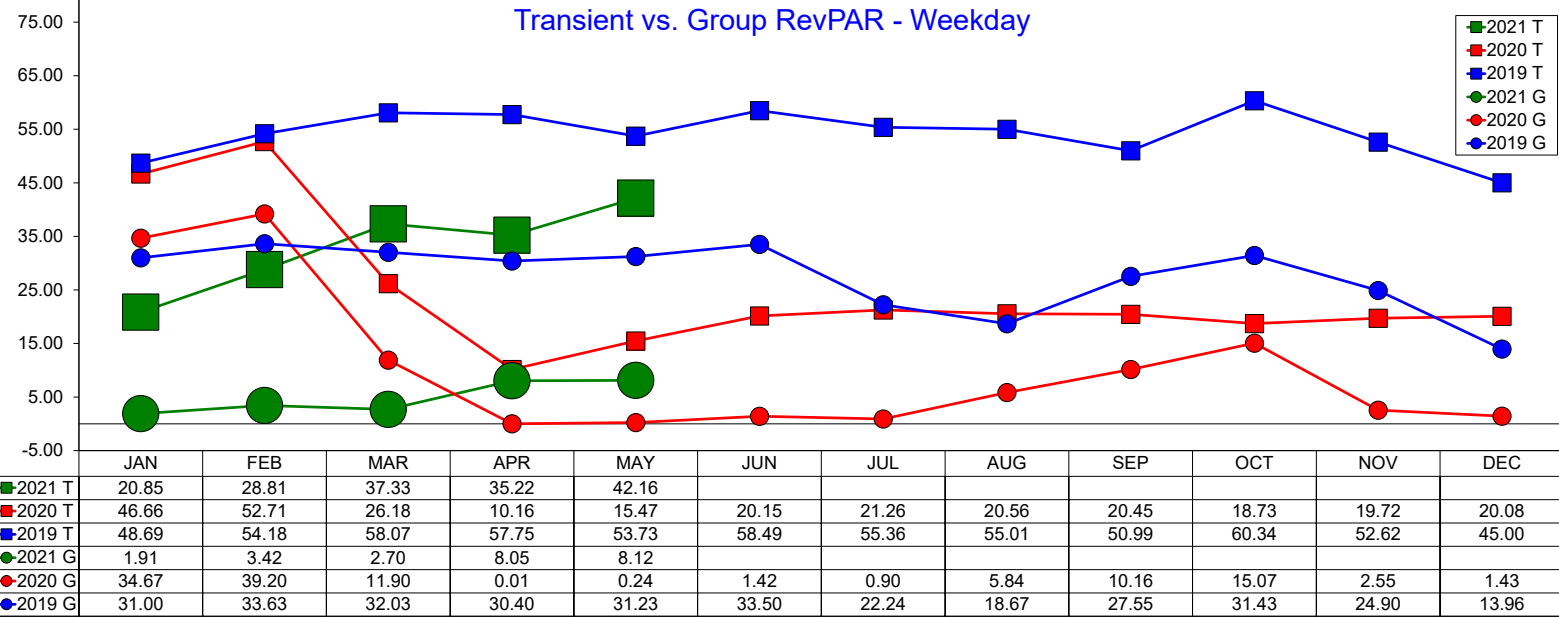
Transient vs. Group ADR - Weekday



Transient vs. Group Occupancy - Weekday

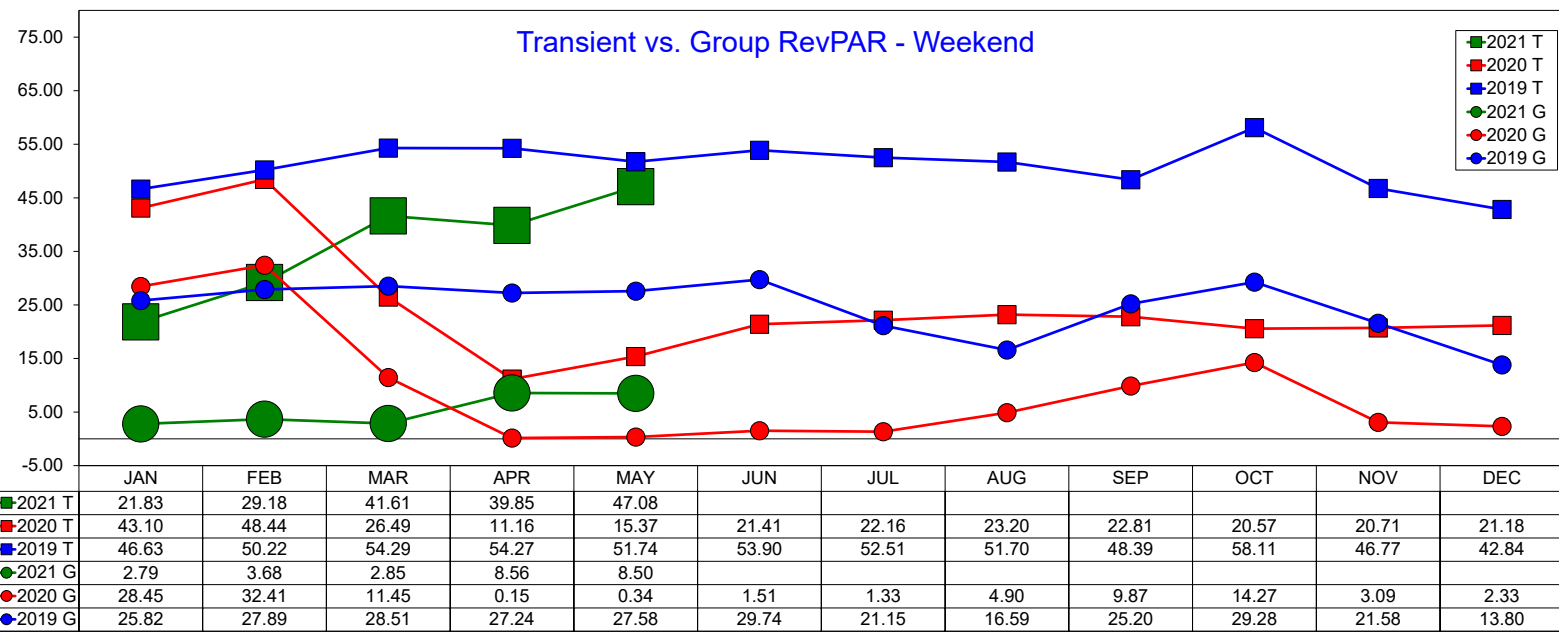
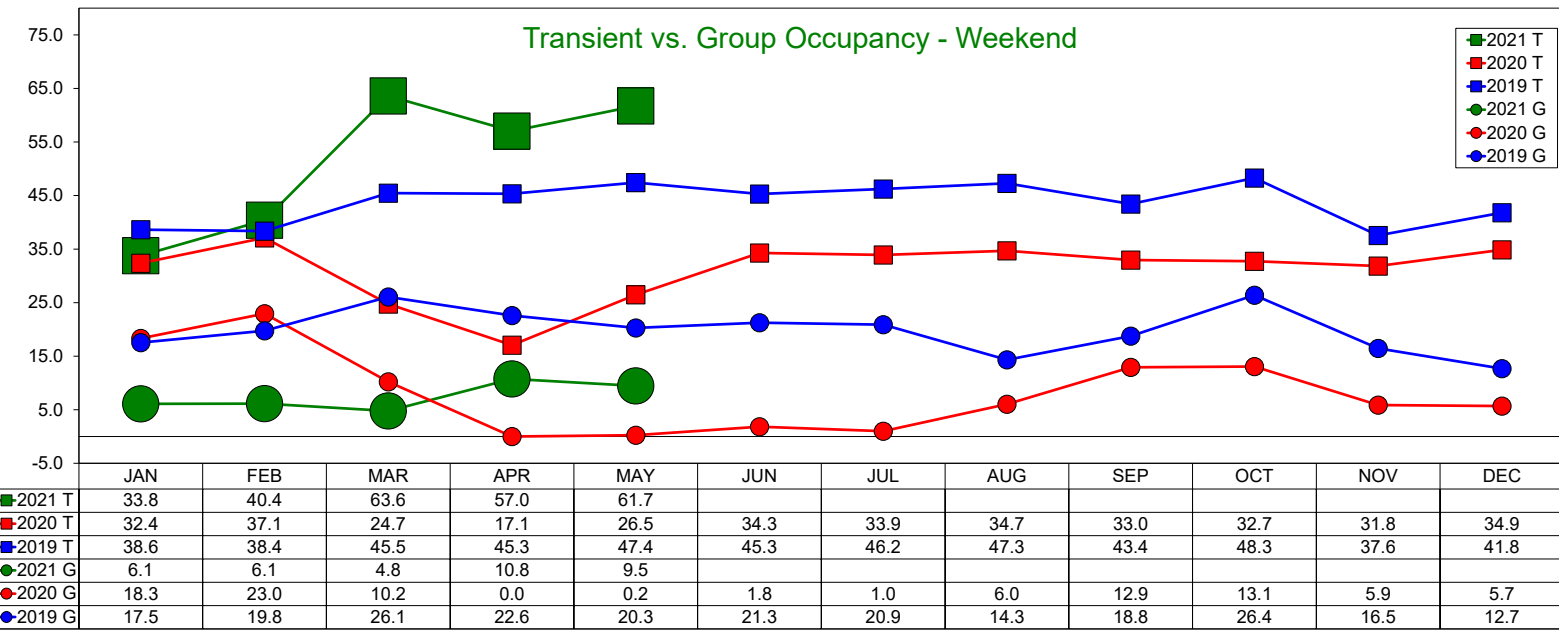
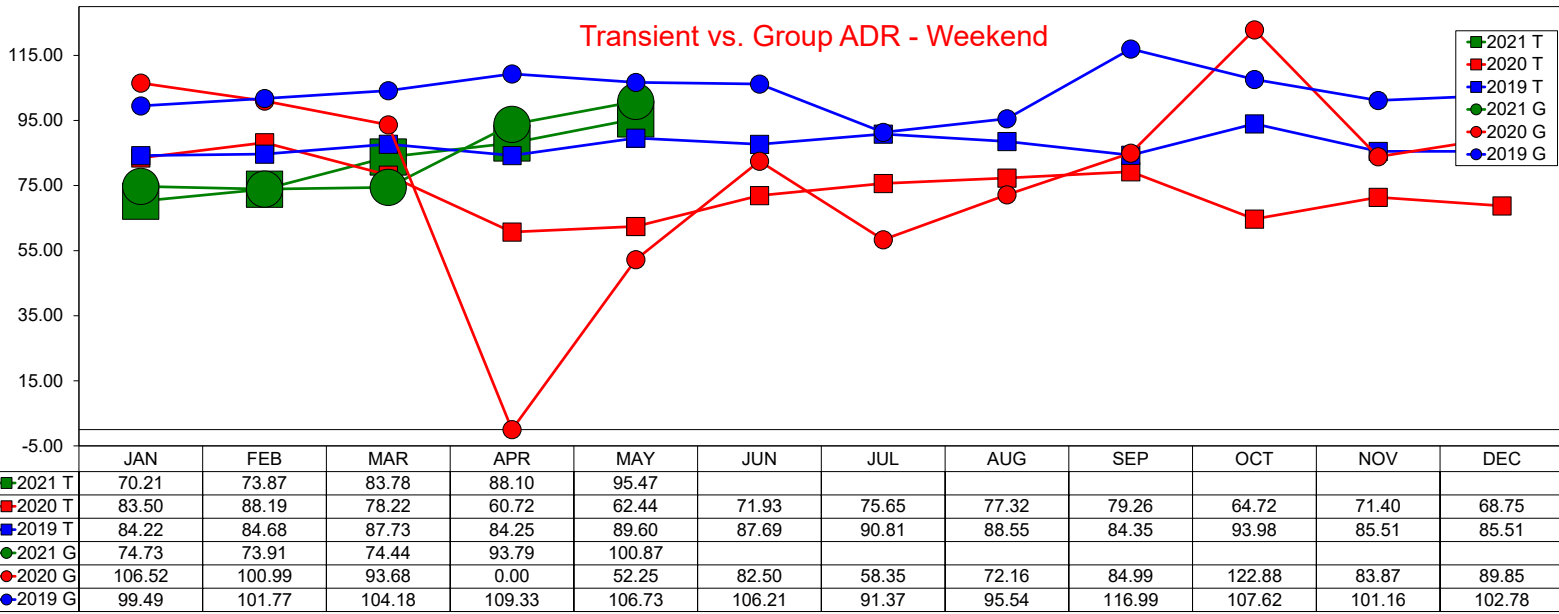


Transient vs. Group RevPAR - Weekday



Three Year Comparison - Transient vs. Group - Weekend

May 2021

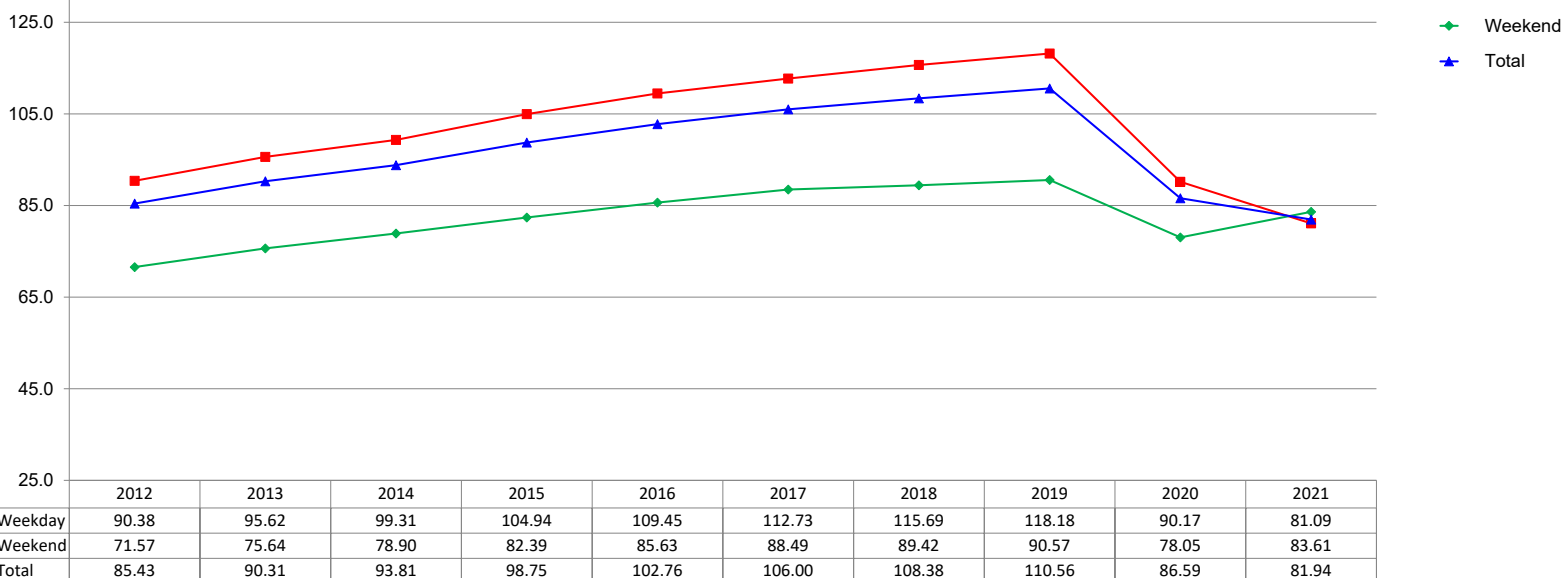


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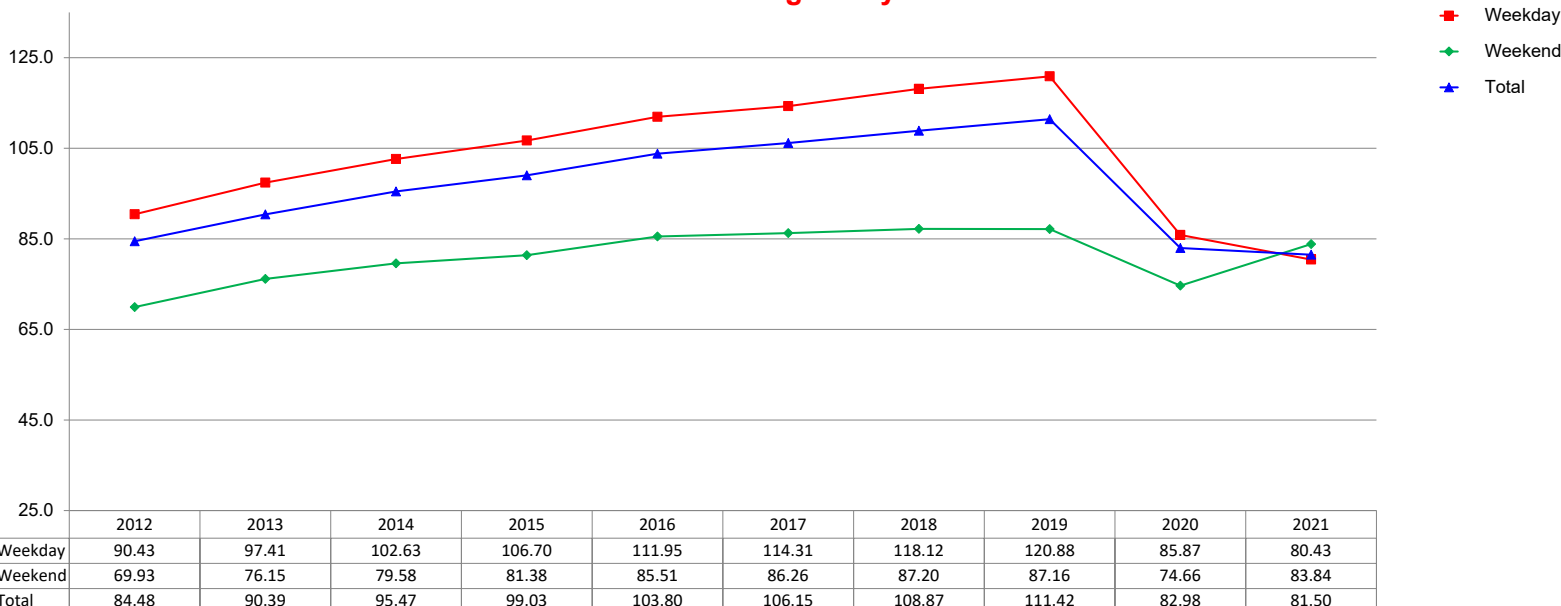
10 Year Average Daily Rate Comparison - Weekday/Weekend

Annual Year End Figures And YTD through May 2021

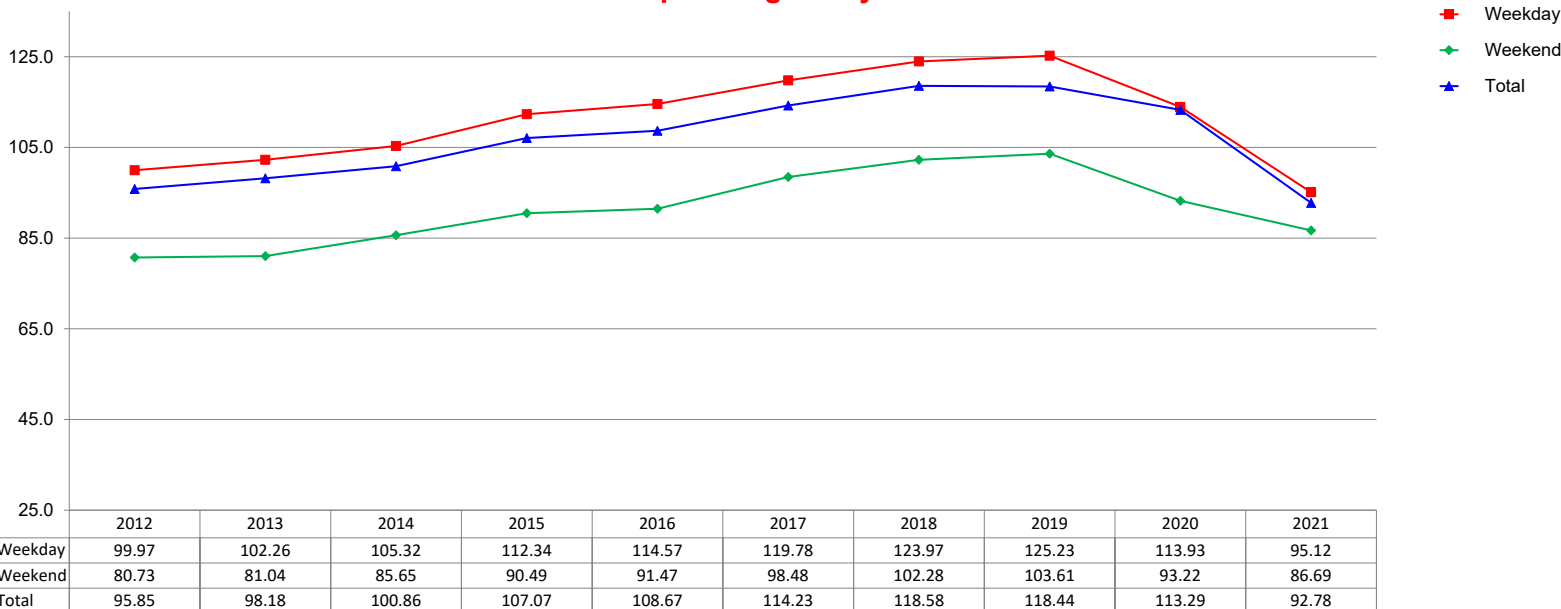
Total Average Daily Rate



Transient Average Daily Rate

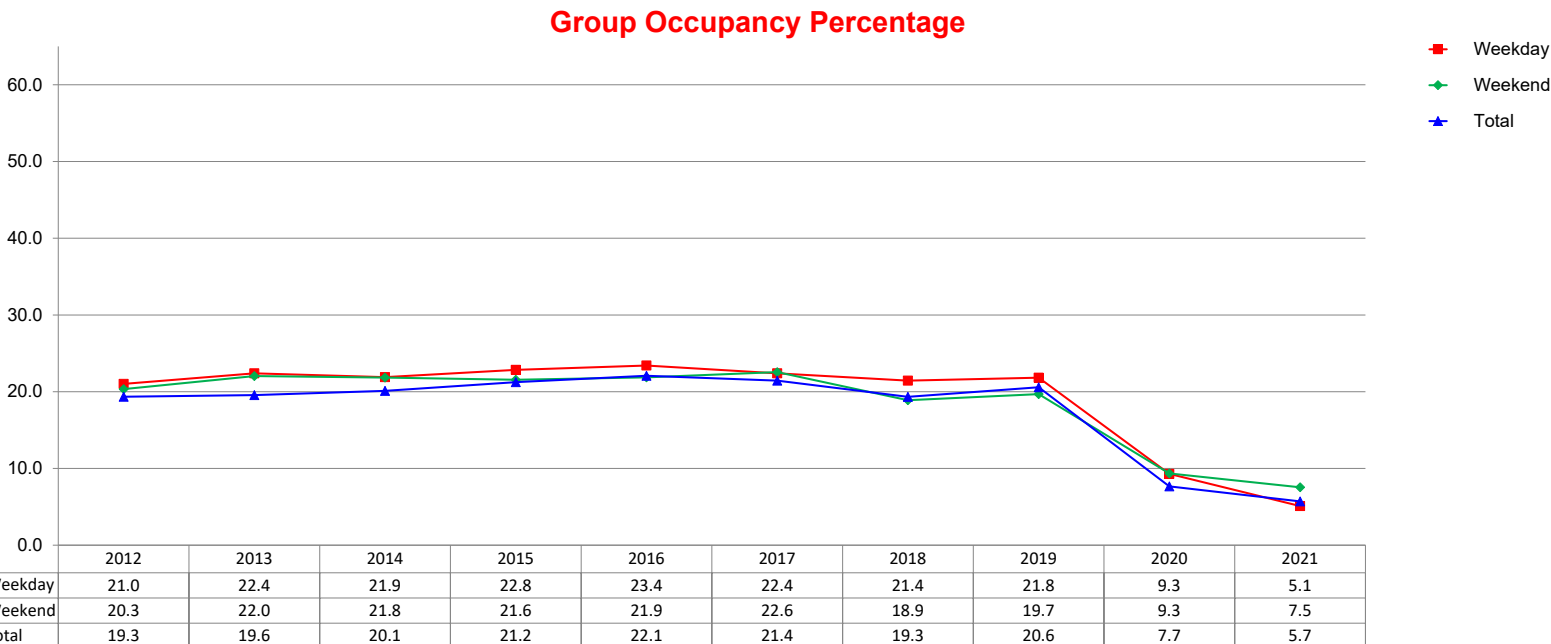
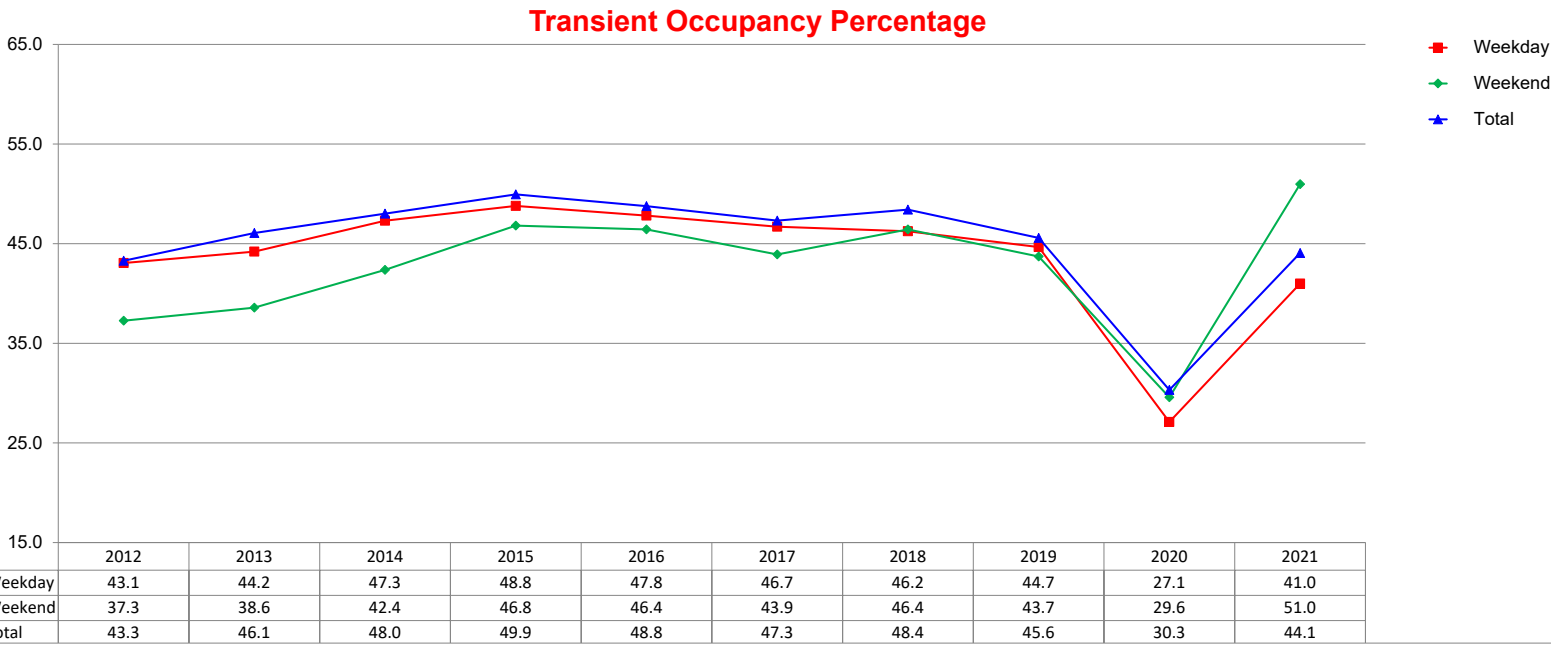
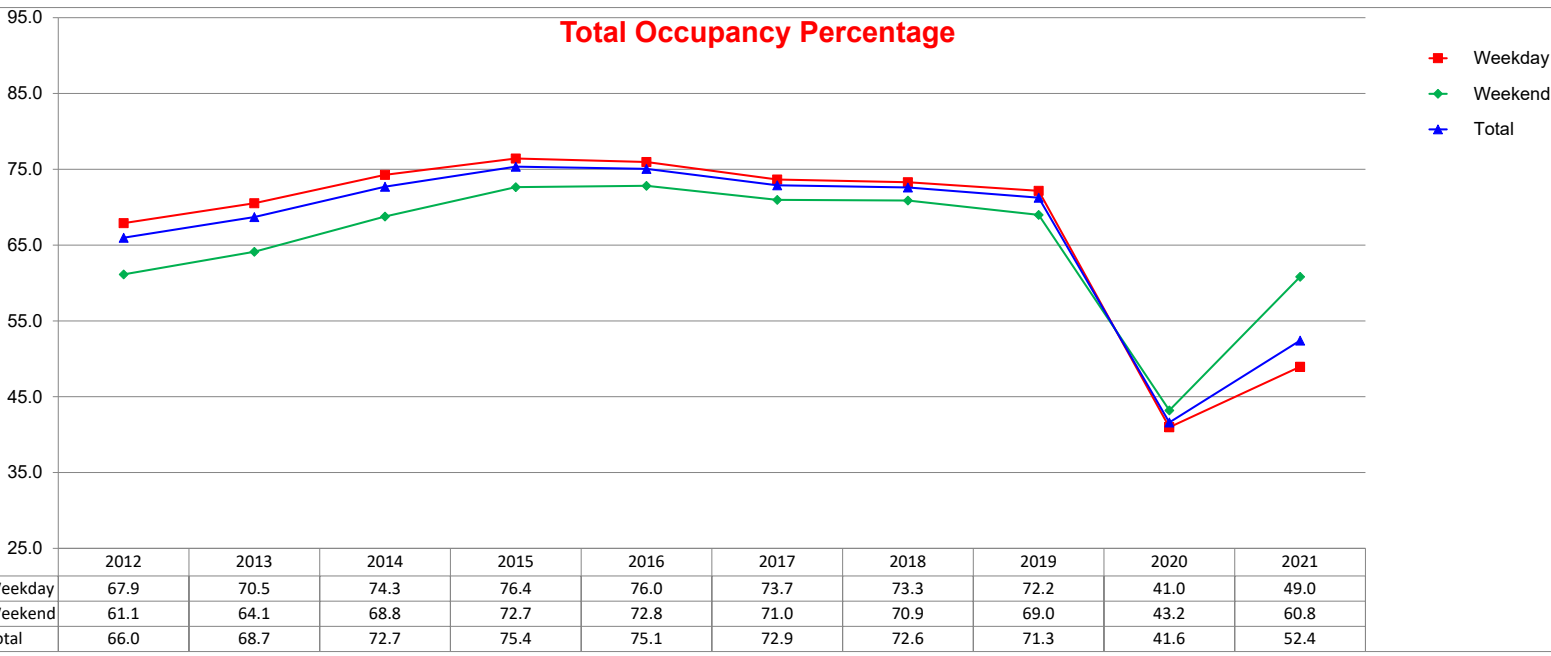


Group Average Daily Rate



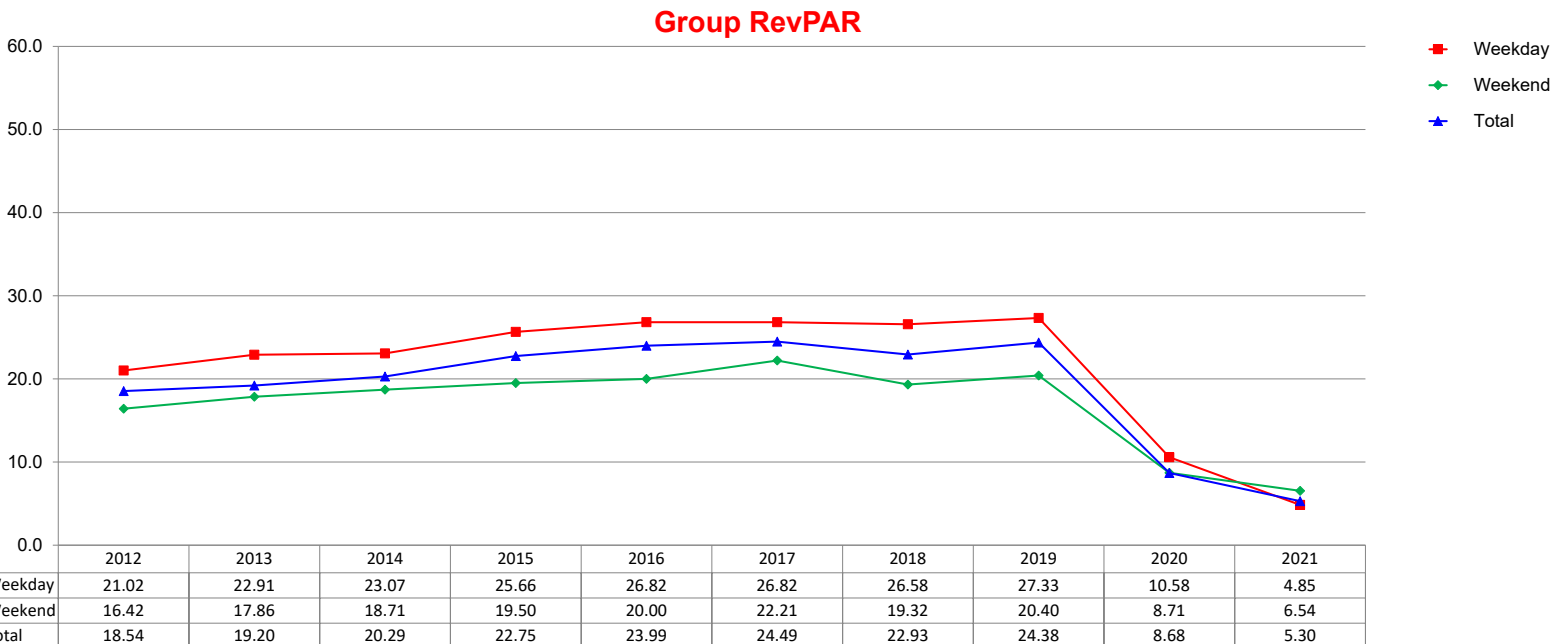
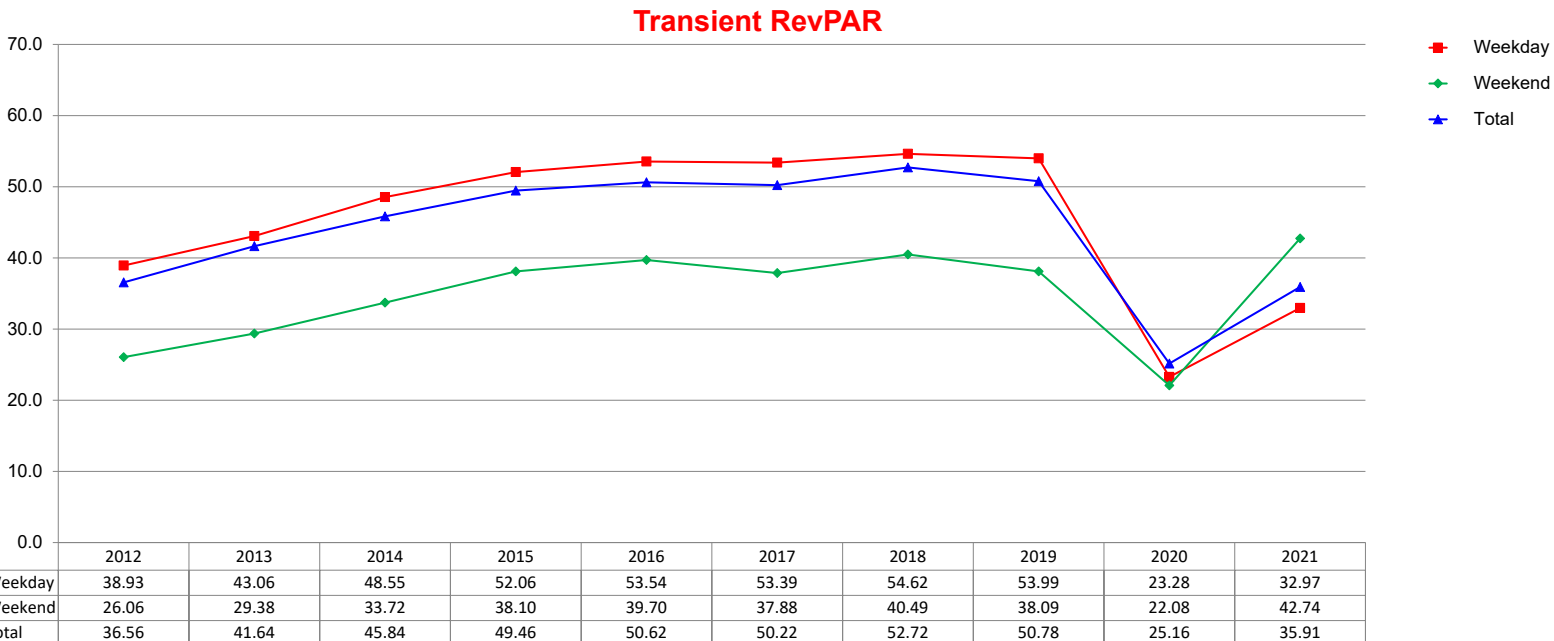
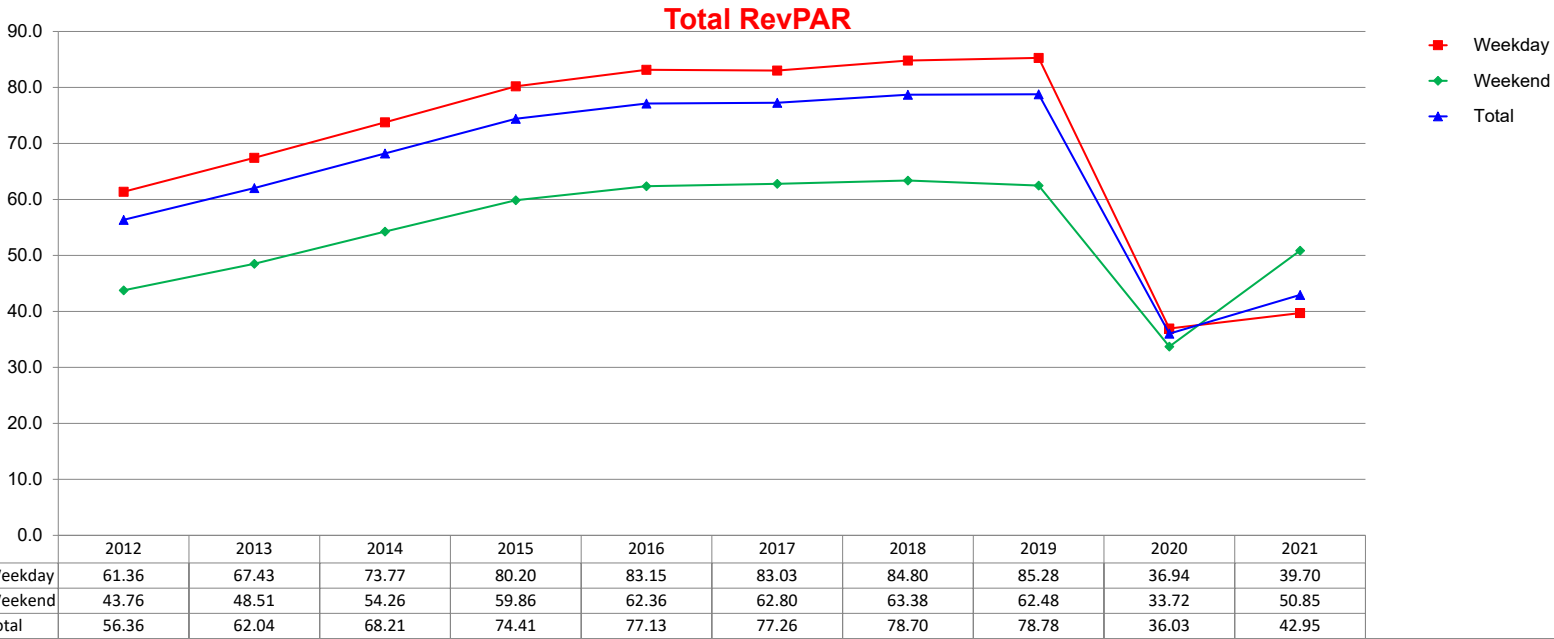
10 Year Occupancy Comparison - Weekday/Weekend

Annual Year End Figures And YTD through May 2021



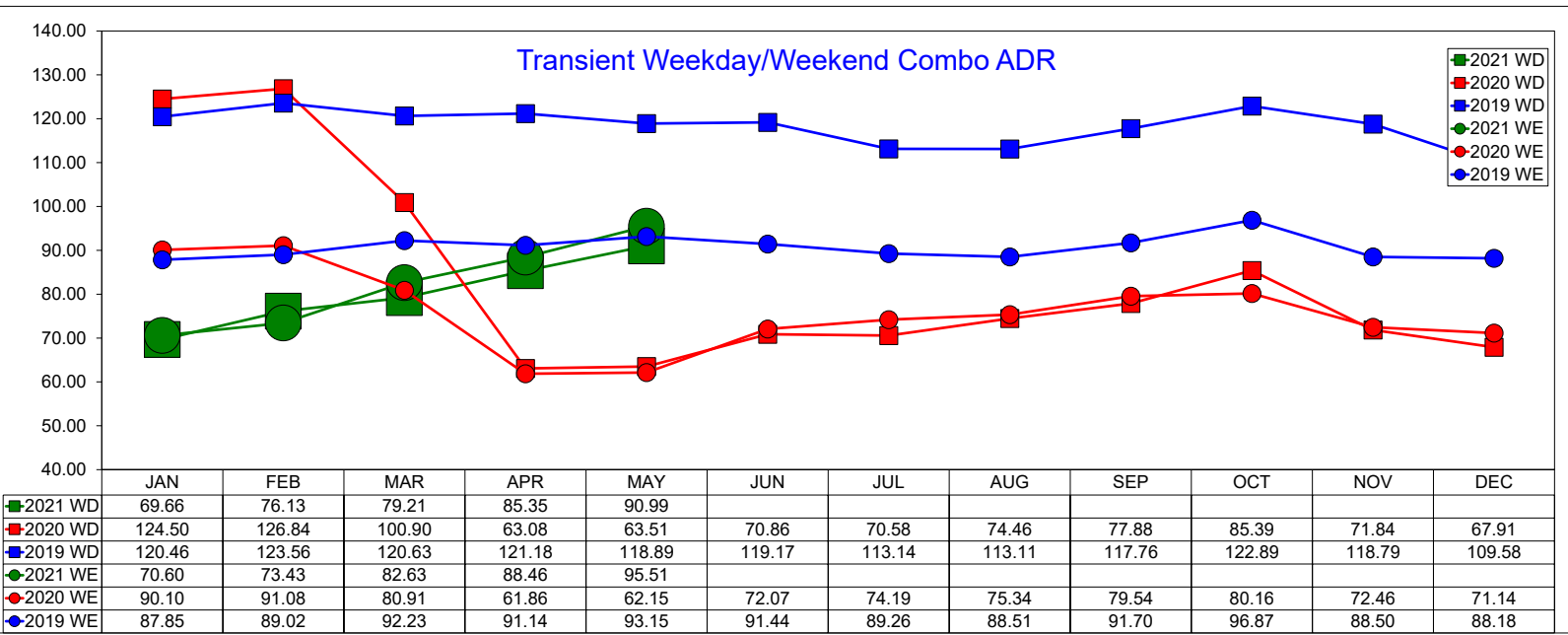
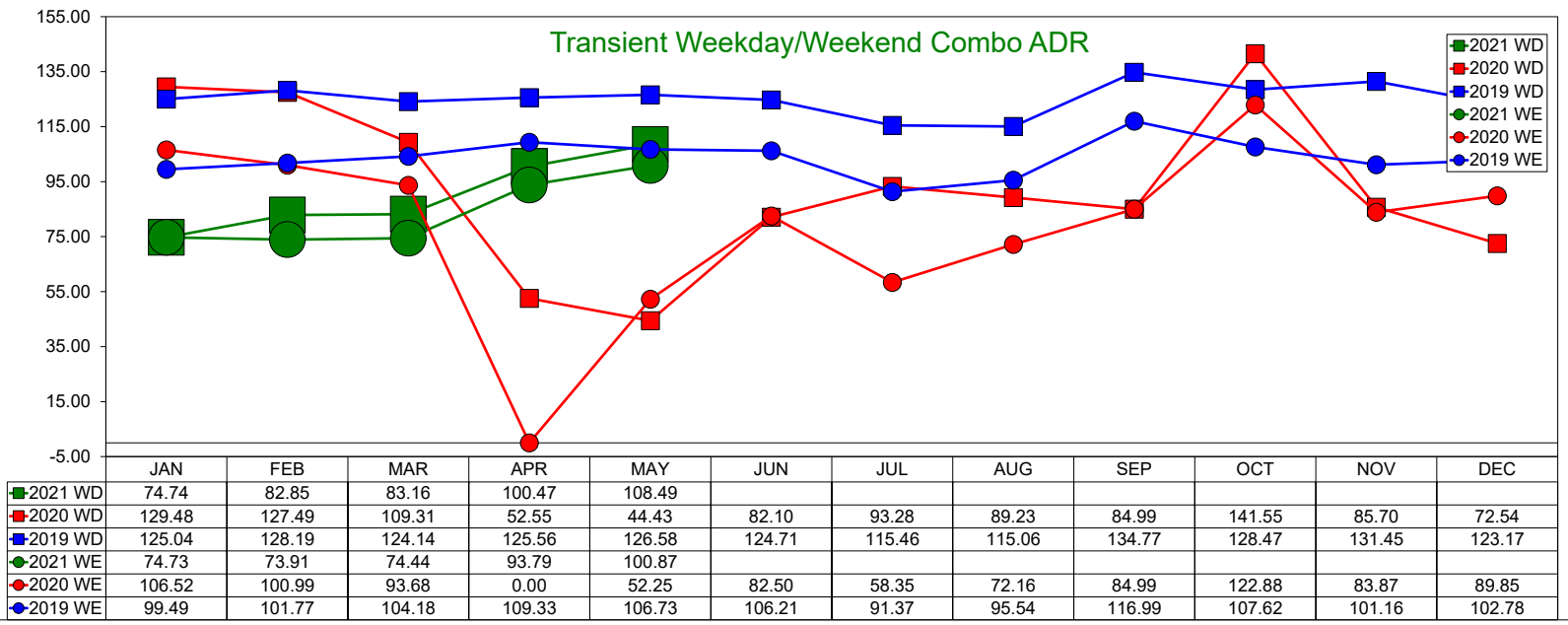
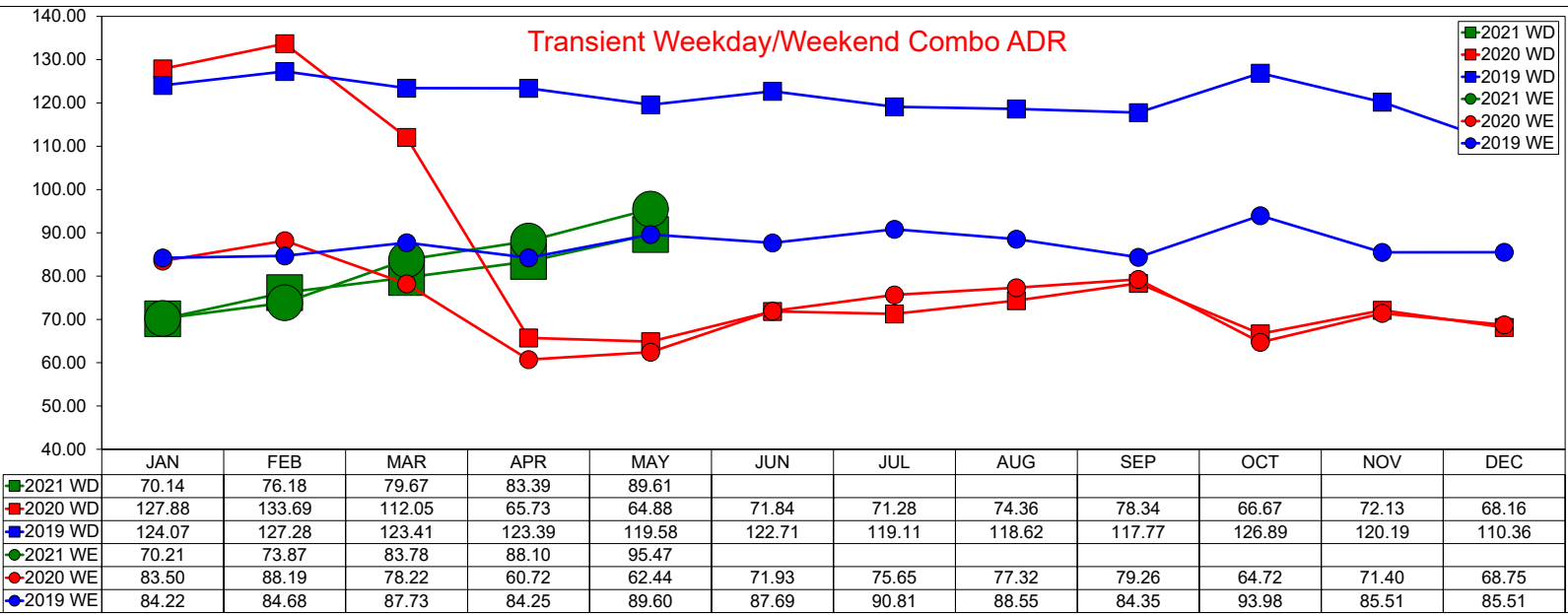
10 Year RevPAR Comparison - Weekday/Weekend

Annual Year End Figures And YTD through May 2021



Three Year Comparison - Weekday/Weekend Combo - ADR

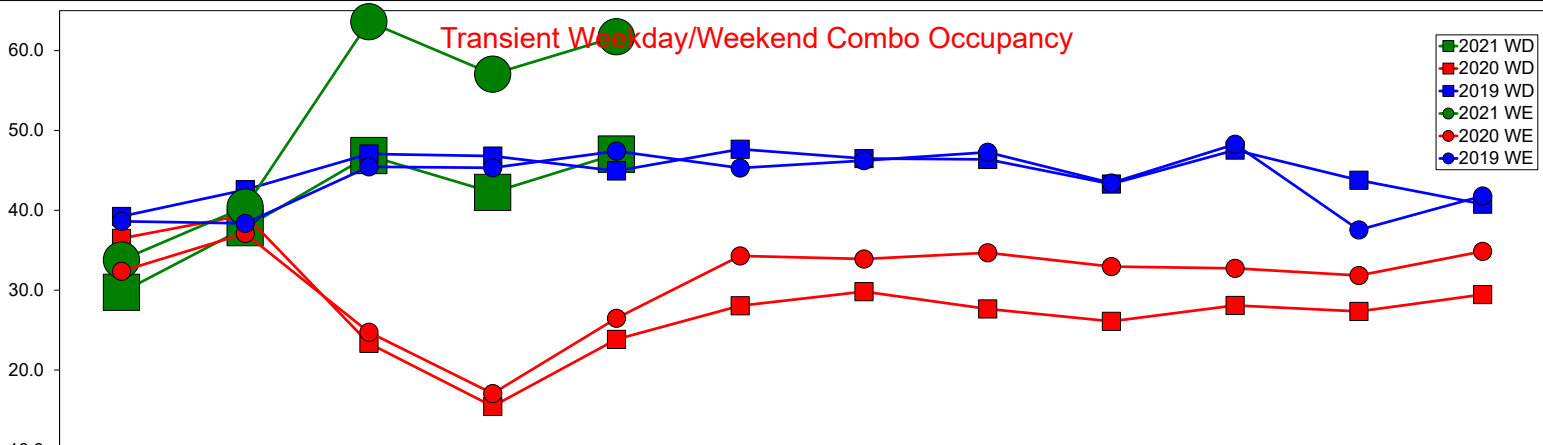
May 2021



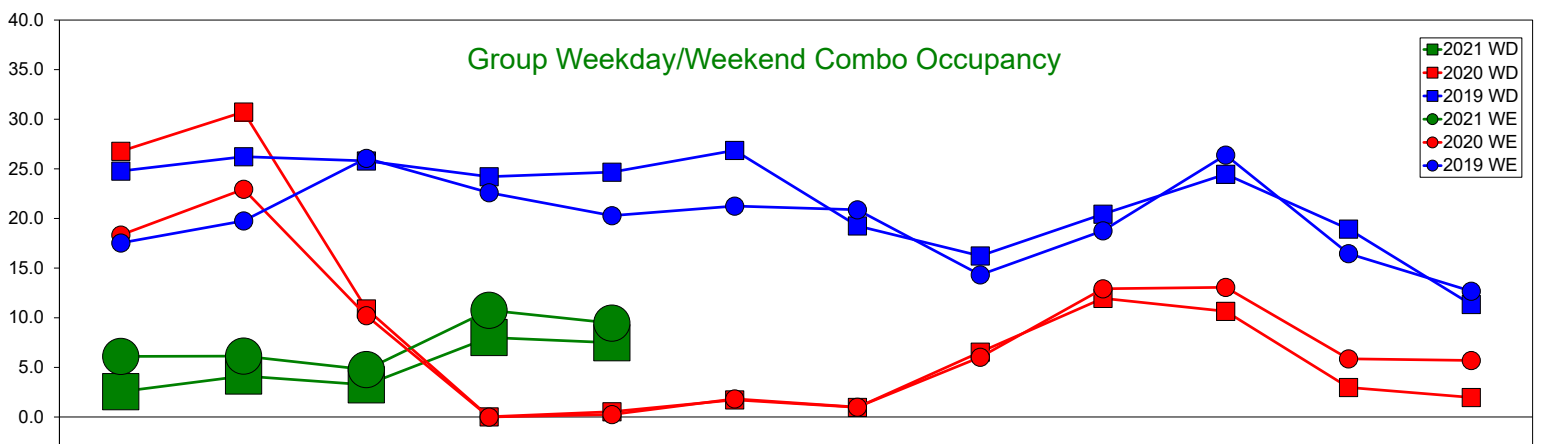
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Three Year Comparison - Weekday/Weekend Combo - Occupancy

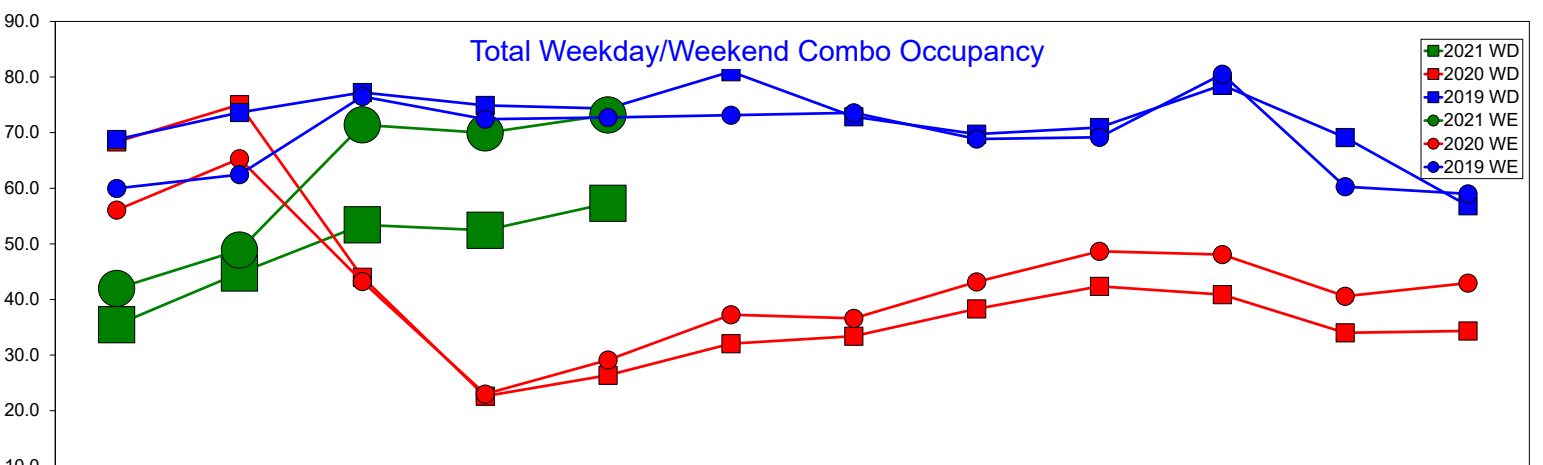
May 2021



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021 WD	29.7	37.8	46.9	42.2	47.0							
2020 WD	36.5	39.4	23.4	15.5	23.8	28.1	29.8	27.7	26.1	28.1	27.3	29.5
2019 WD	39.2	42.6	47.1	46.8	44.9	47.7	46.5	46.4	43.3	47.6	43.8	40.8
2021 WE	33.8	40.4	63.6	57.0	61.7							
2020 WE	32.4	37.1	24.7	17.1	26.5	34.3	33.9	34.7	33.0	32.7	31.8	34.9
2019 WE	38.6	38.4	45.5	45.3	47.4	45.3	46.2	47.3	43.4	48.3	37.6	41.8



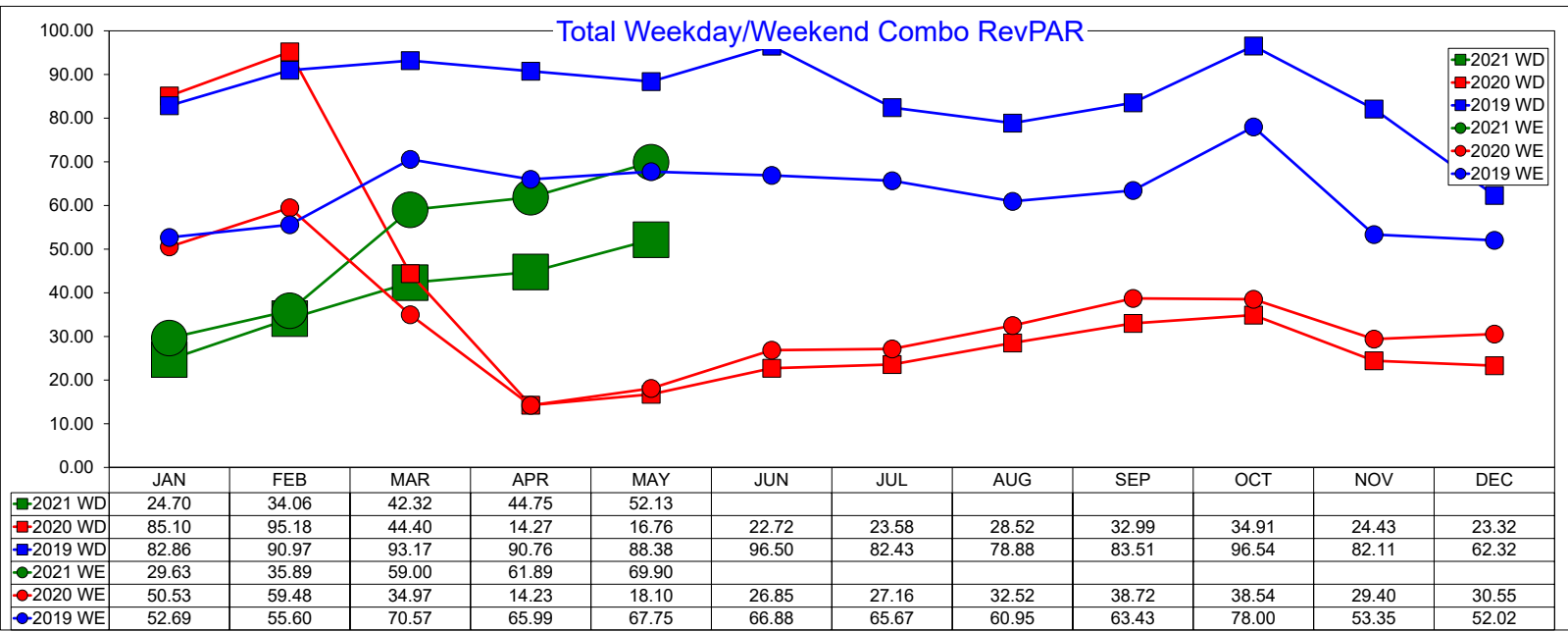
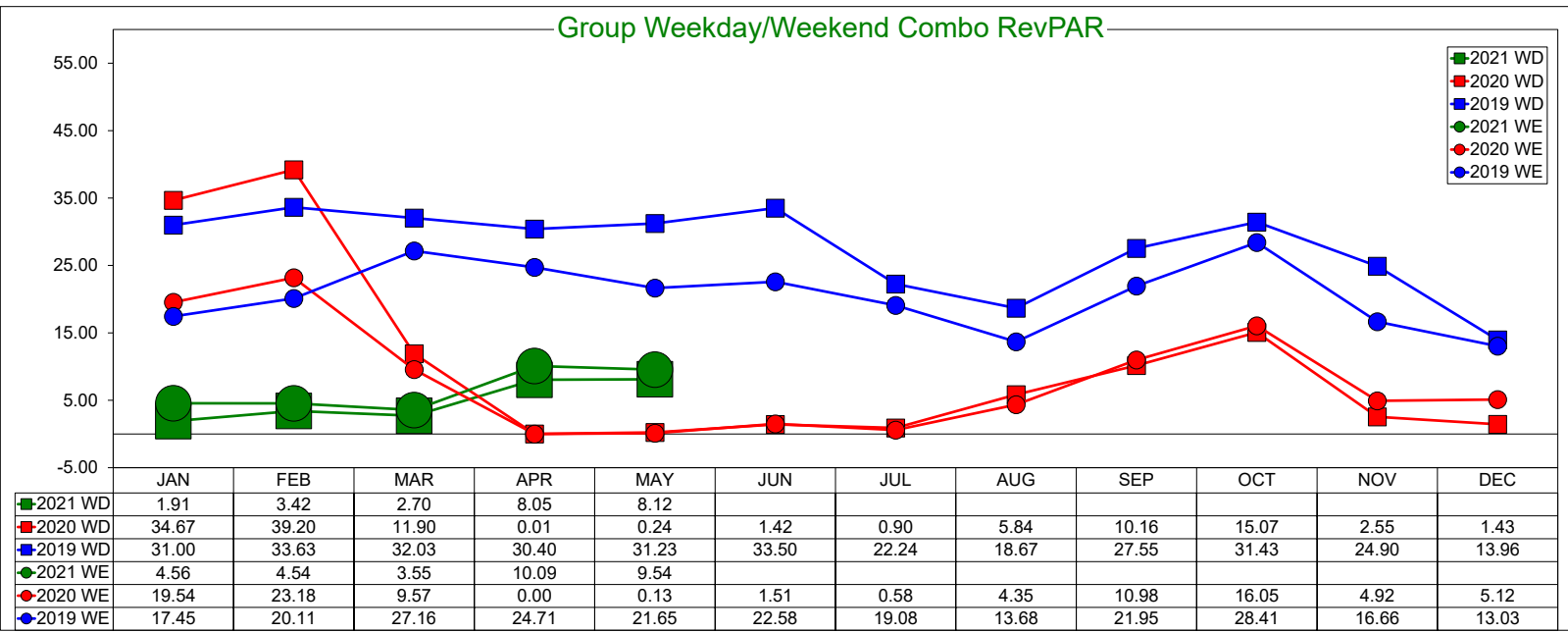
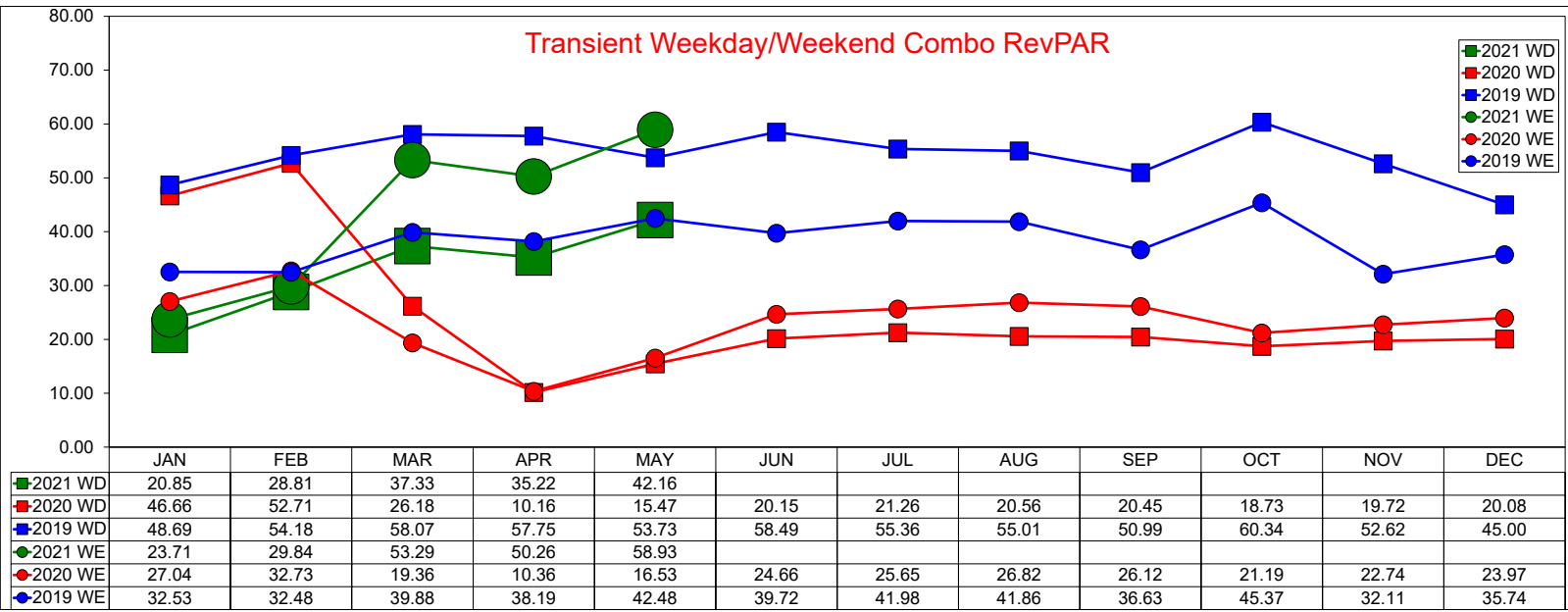
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021 WD	2.6	4.1	3.2	8.0	7.5							
2020 WD	26.8	30.7	10.9	0.0	0.5	1.7	1.0	6.5	12.0	10.6	3.0	2.0
2019 WD	24.8	26.2	25.8	24.2	24.7	26.9	19.3	16.2	20.4	24.5	18.9	11.3
2021 WE	6.1	6.1	4.8	10.8	9.5							
2020 WE	18.3	23.0	10.2	0.0	0.2	1.8	1.0	6.0	12.9	13.1	5.9	5.7
2019 WE	17.5	19.8	26.1	22.6	20.3	21.3	20.9	14.3	18.8	26.4	16.5	12.7



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021 WD	35.5	44.7	53.4	52.4	57.3							
2020 WD	68.4	75.0	44.0	22.6	26.4	32.1	33.4	38.3	42.4	40.9	34.0	34.3
2019 WD	68.8	73.6	77.2	74.9	74.3	81.0	72.9	69.7	70.9	78.6	69.1	56.9
2021 WE	42.0	48.9	71.4	70.0	73.2							
2020 WE	56.1	65.3	43.2	23.0	29.1	37.3	36.6	43.2	48.7	48.1	40.6	42.9
2019 WE	60.0	62.5	76.5	72.4	72.7	73.1	73.6	68.9	69.2	80.5	60.3	59.0

Three Year Comparison - Weekday/Weekend Combo - RevPAR

May 2021

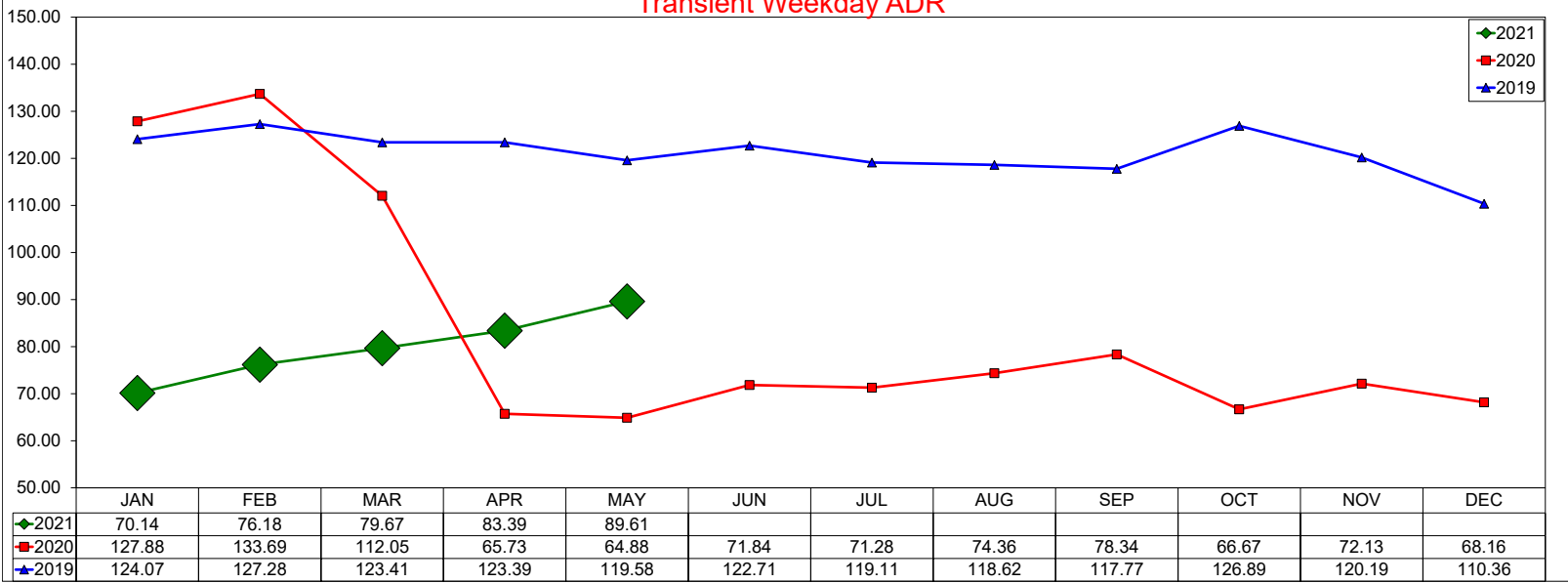


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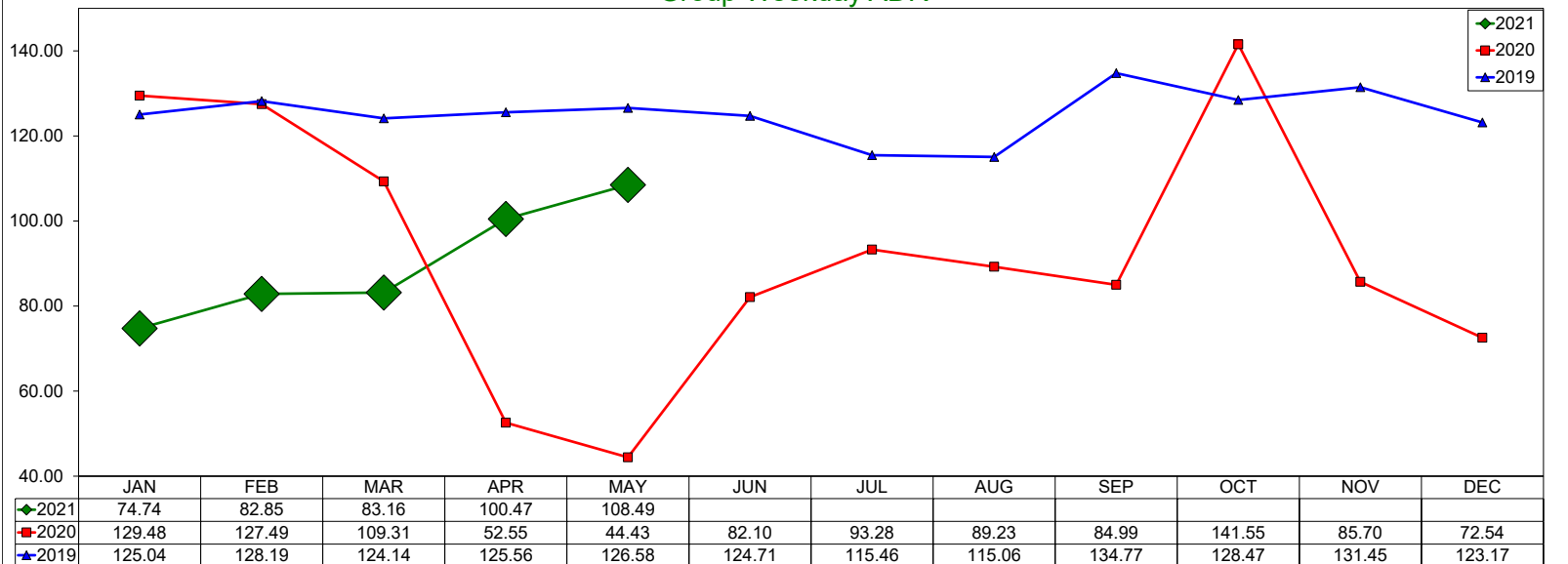
Three Year Comparison - Weekday - ADR

May 2021

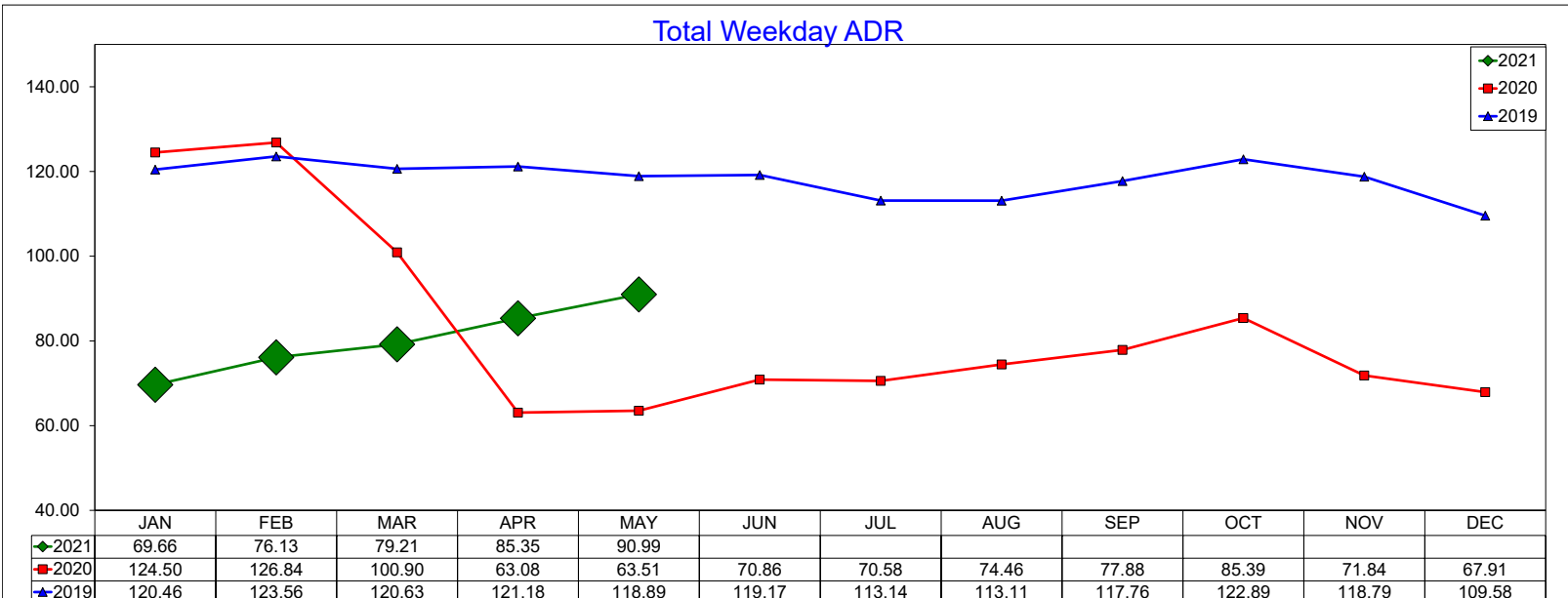
Transient Weekday ADR



Group Weekday ADR



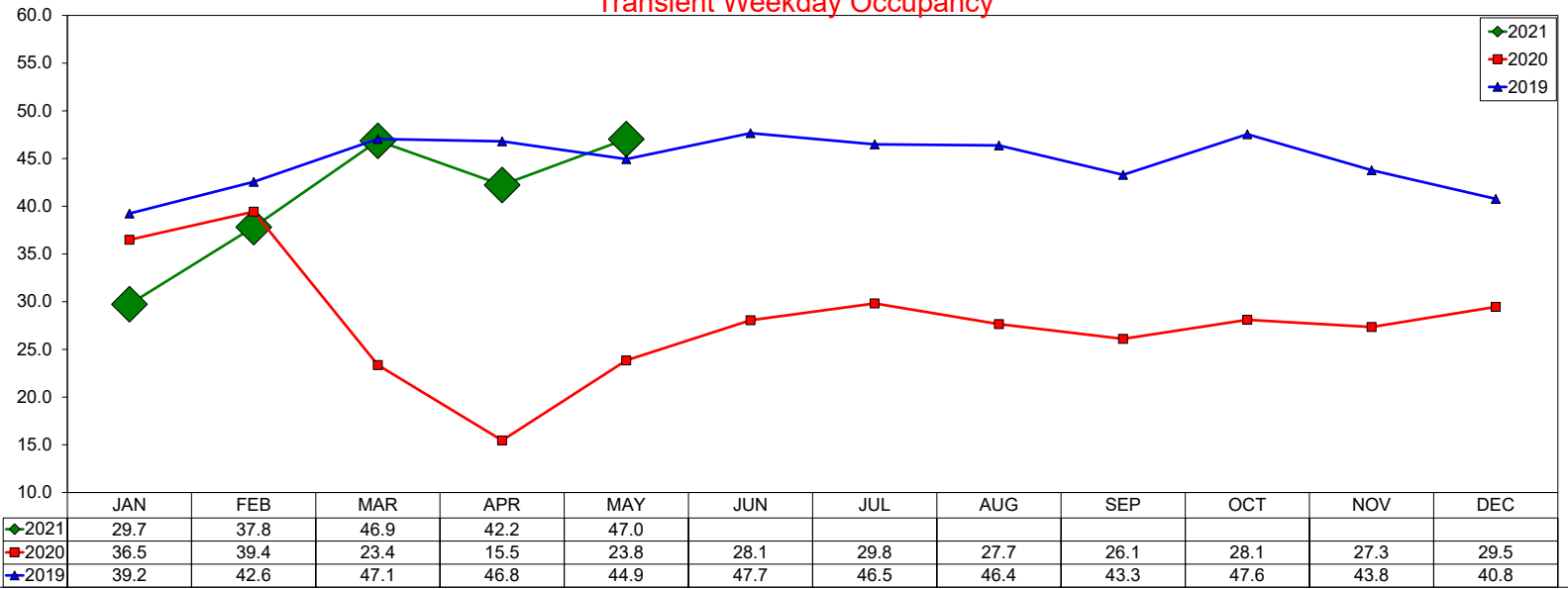
Total Weekday ADR



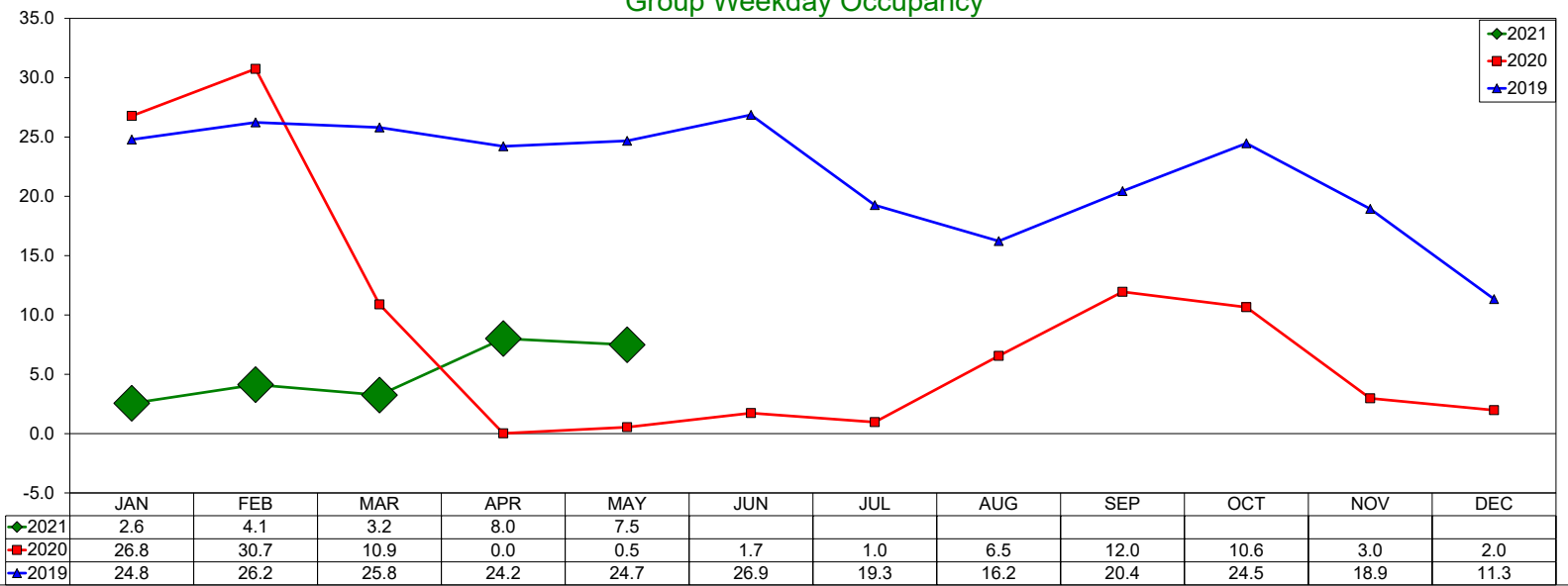
Three Year Comparison - Weekday - Occupancy

May 2021

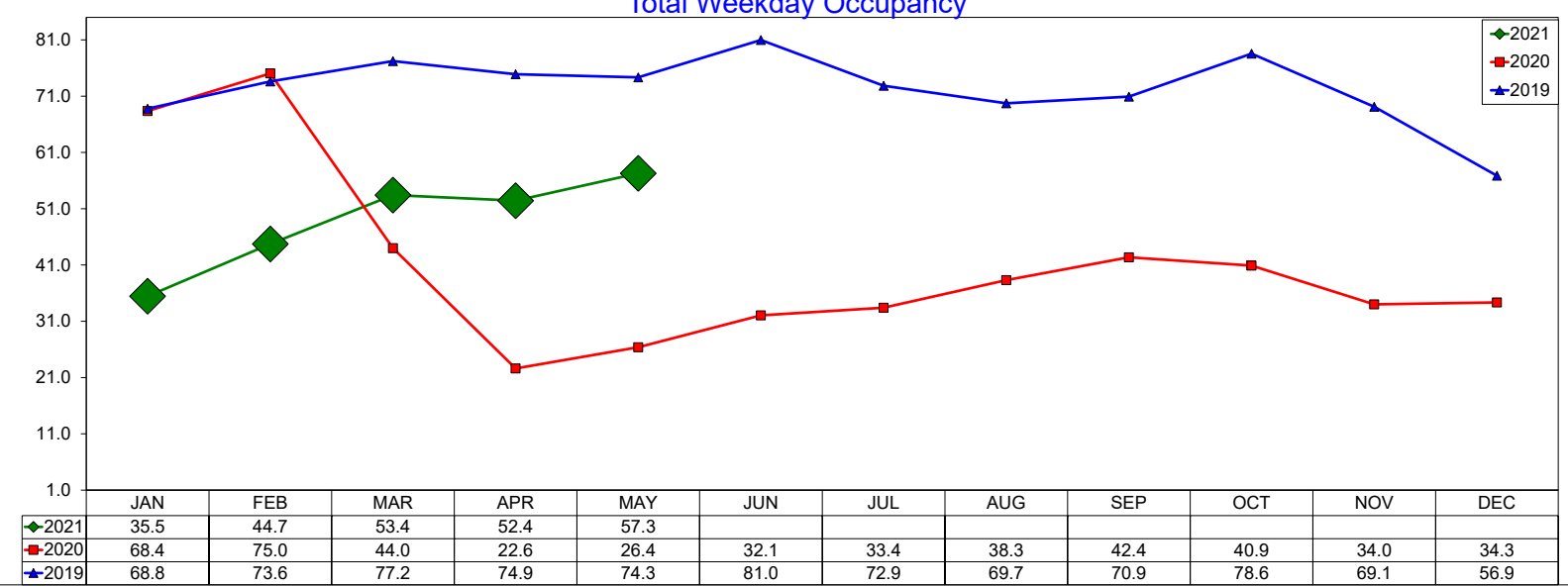
Transient Weekday Occupancy



Group Weekday Occupancy



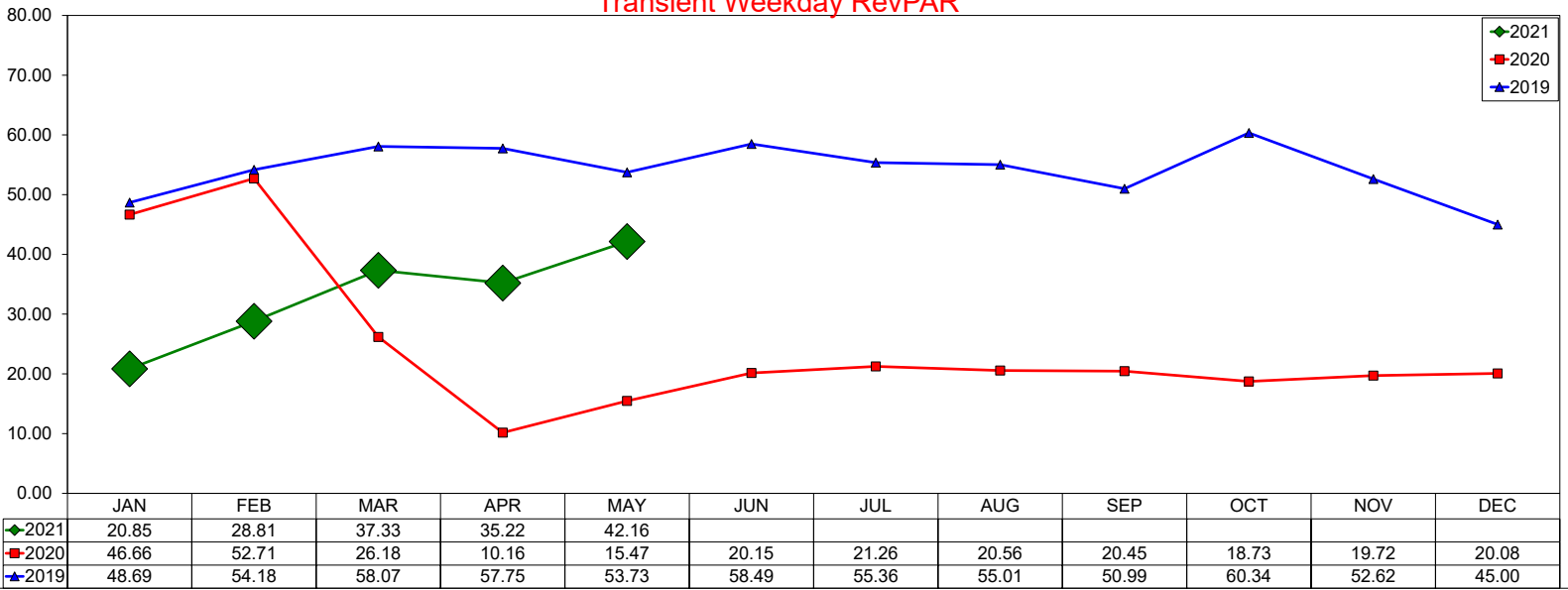
Total Weekday Occupancy



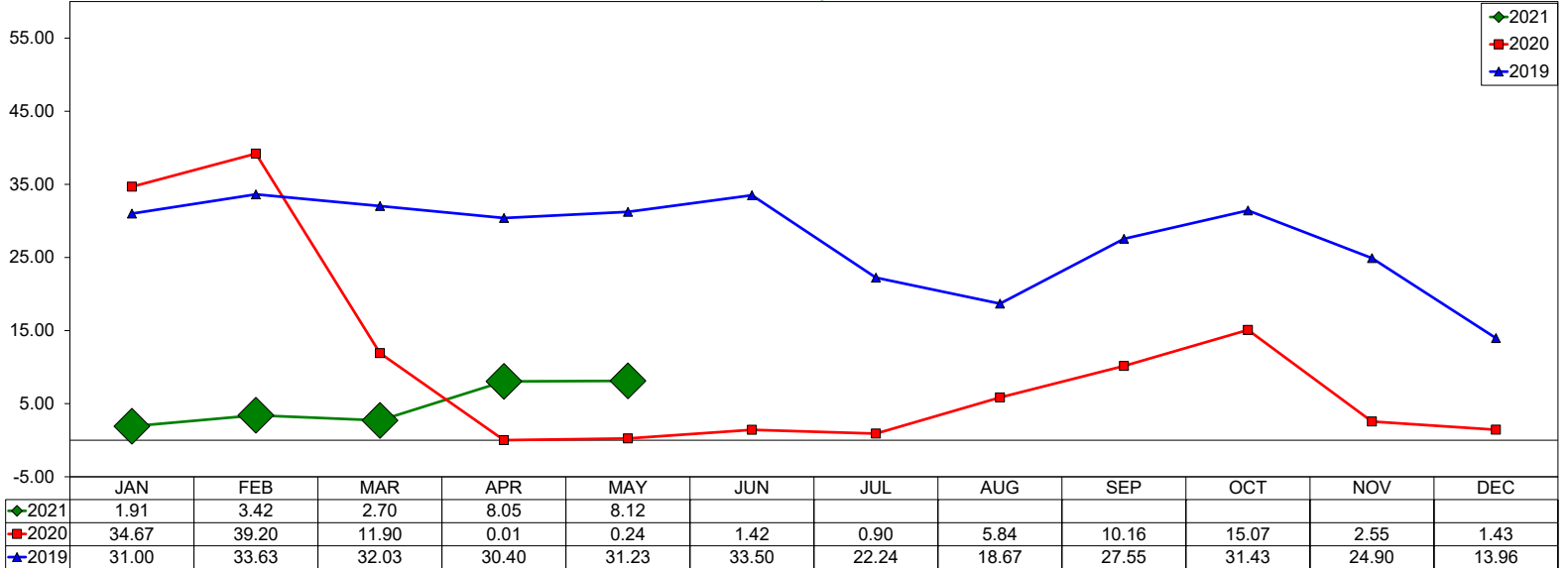
Three Year Comparison - Weekday - RevPAR

May 2021

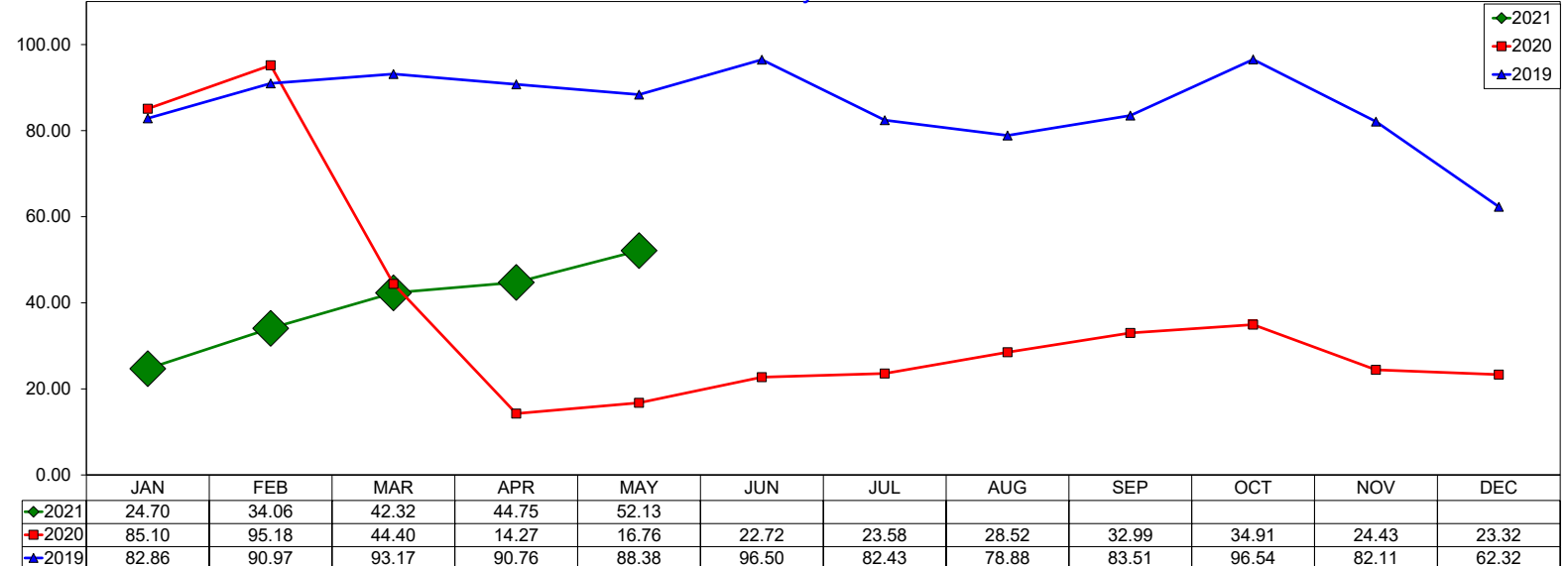
Transient Weekday RevPAR



Group Weekday RevPAR



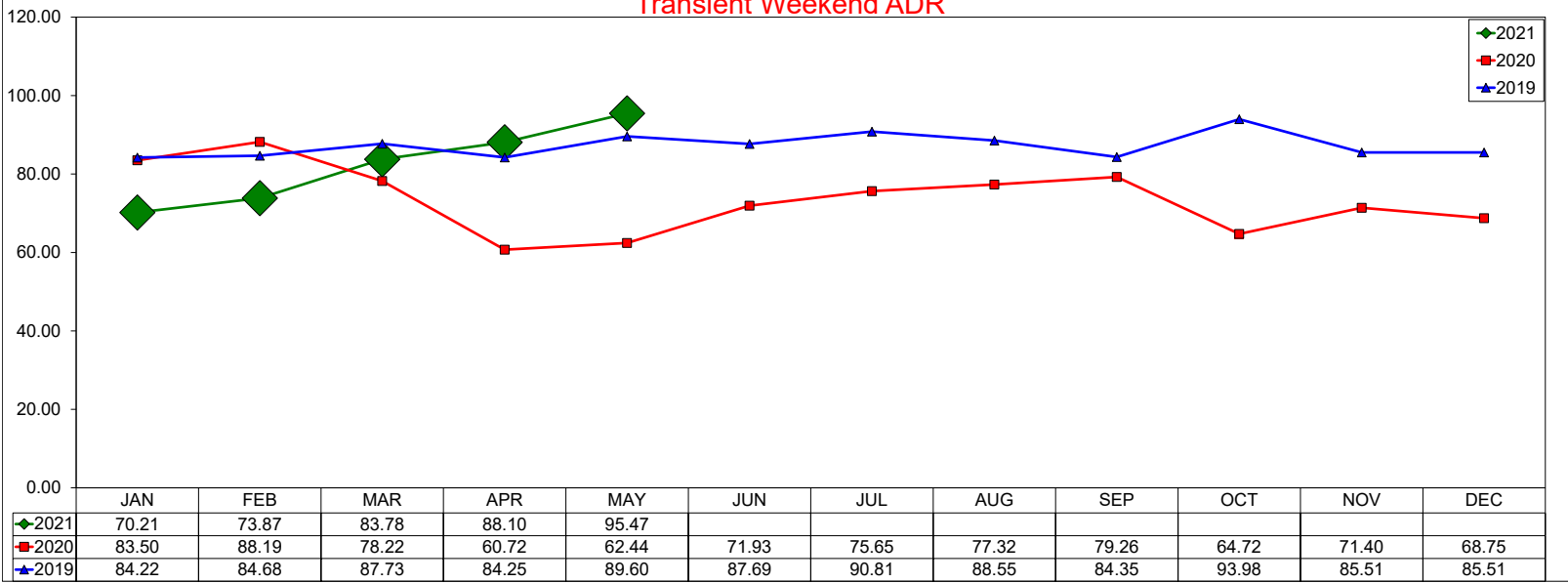
Total Weekday RevPAR



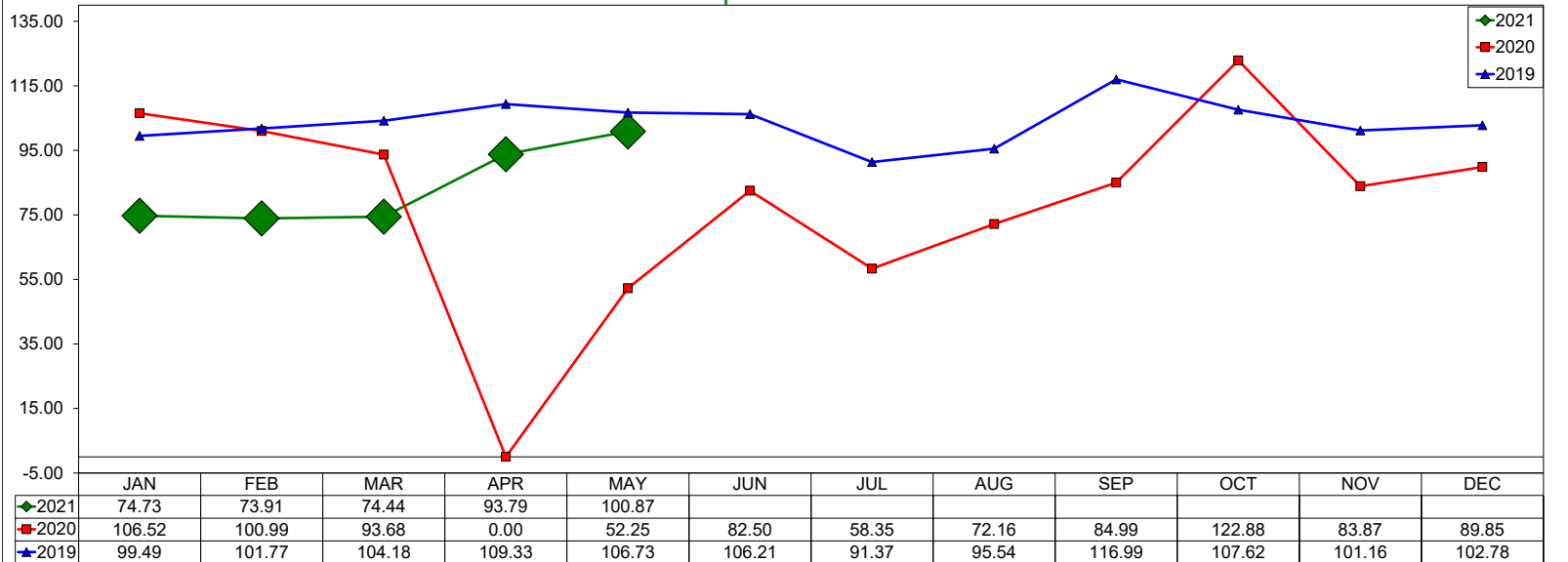
Three Year Comparison - Weekend - ADR

May 2021

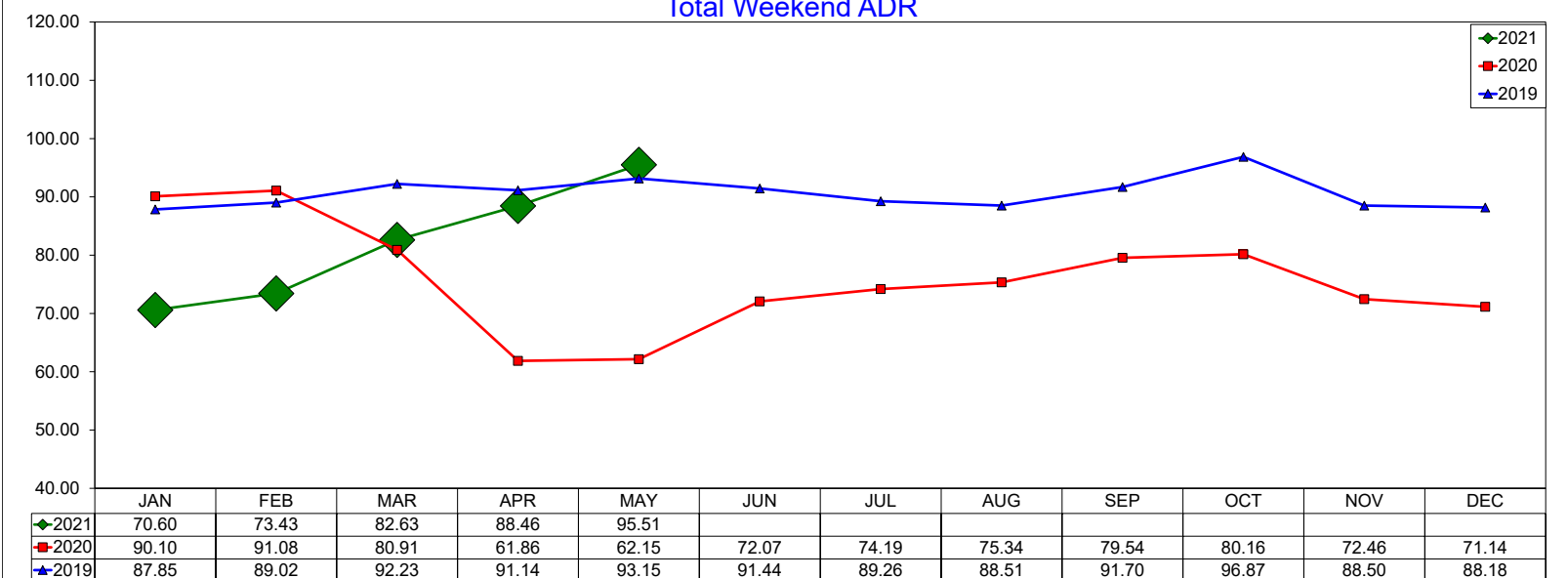
Transient Weekend ADR



Group Weekend ADR



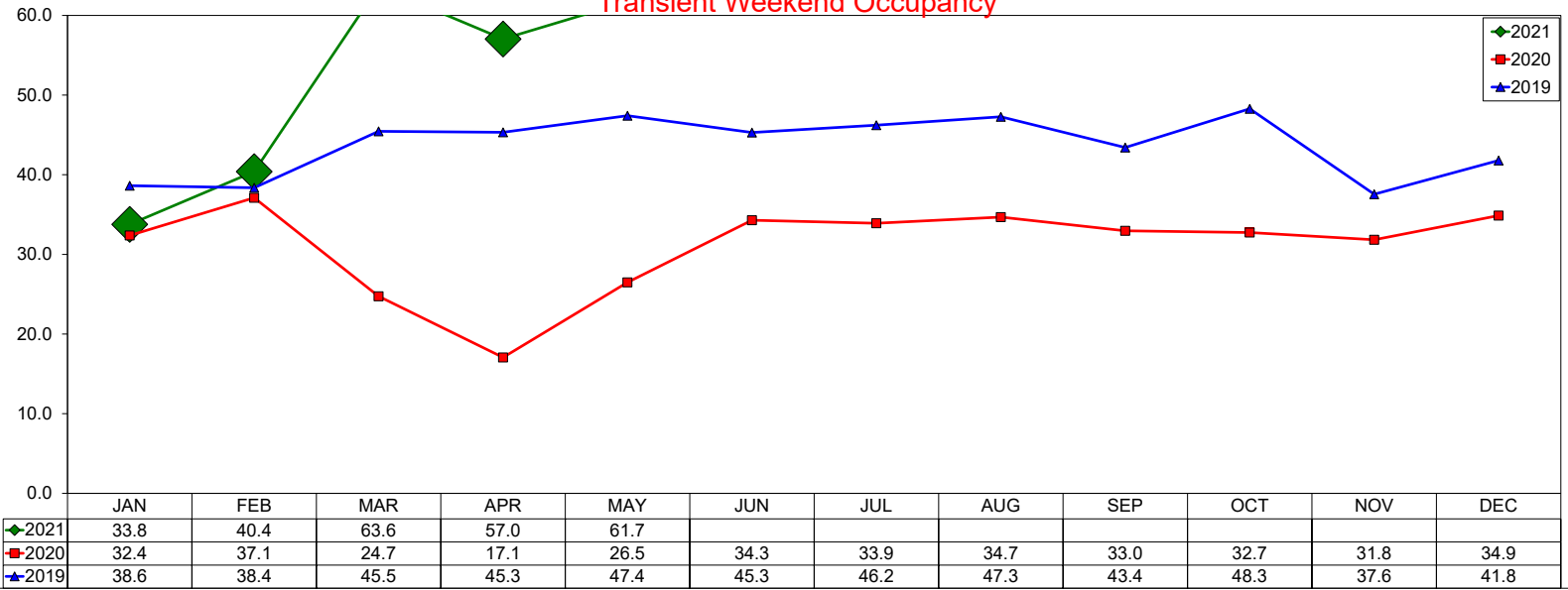
Total Weekend ADR



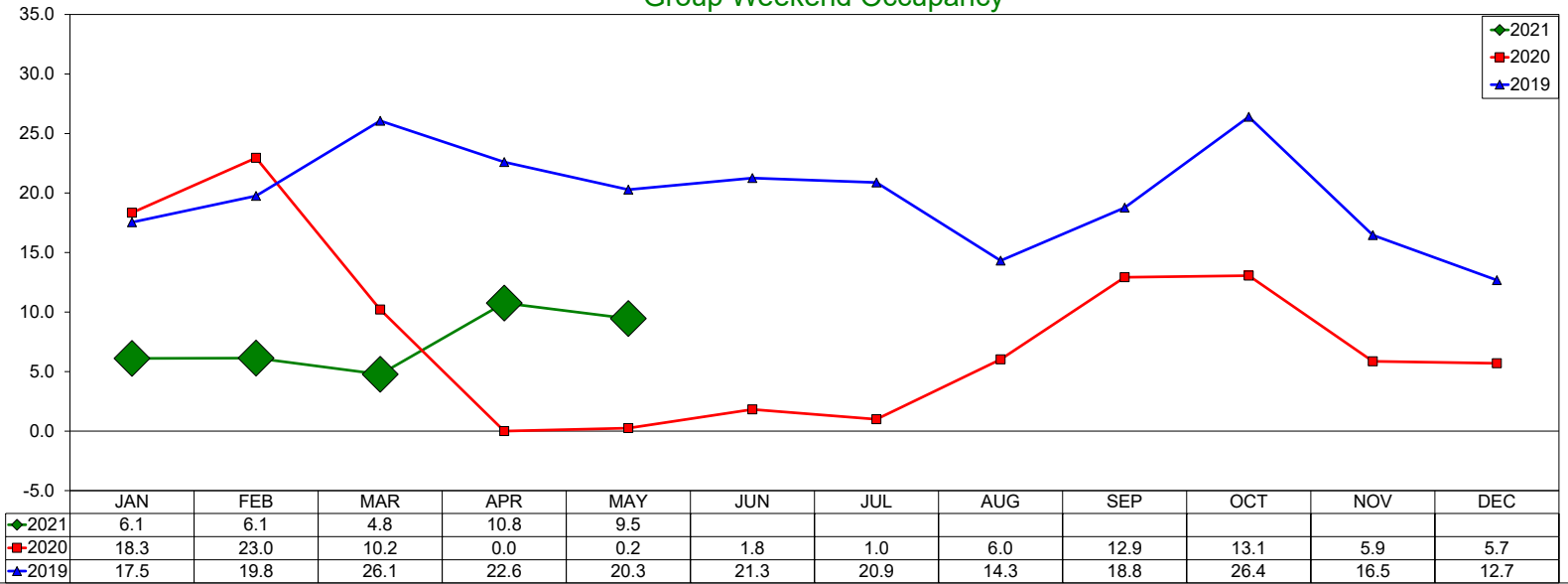
Three Year Comparison - Weekend - Occupancy

May 2021

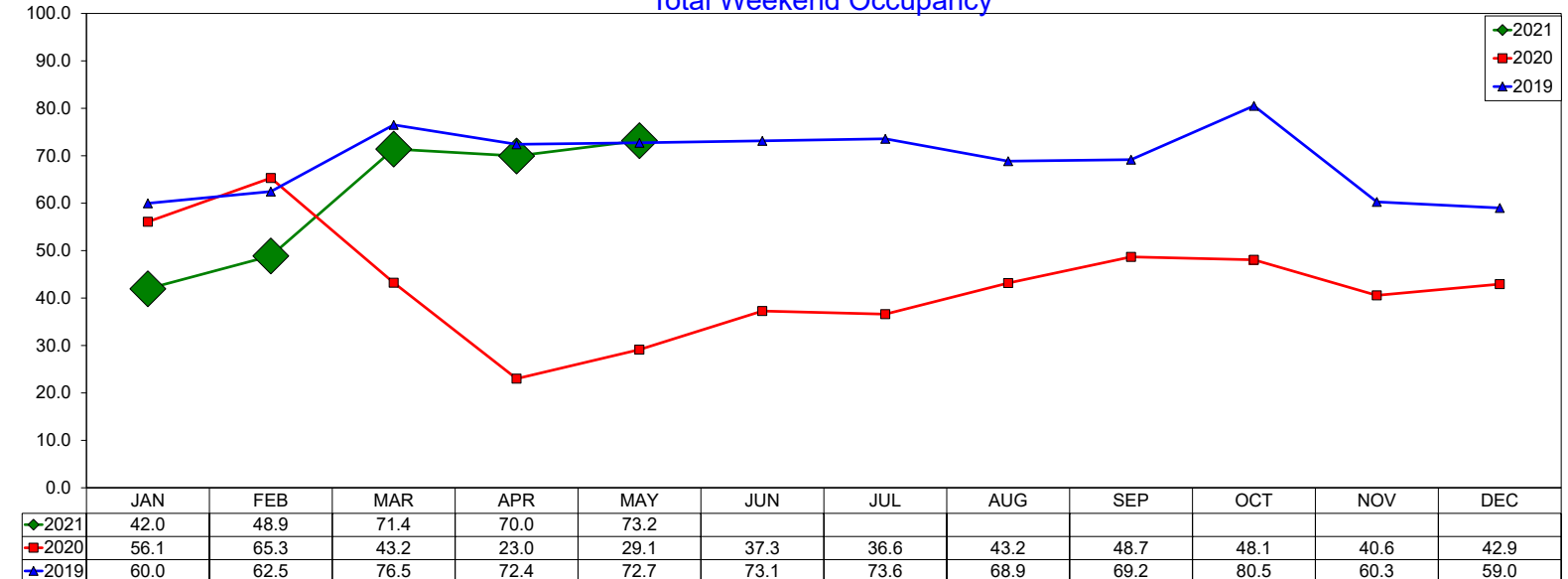
Transient Weekend Occupancy



Group Weekend Occupancy



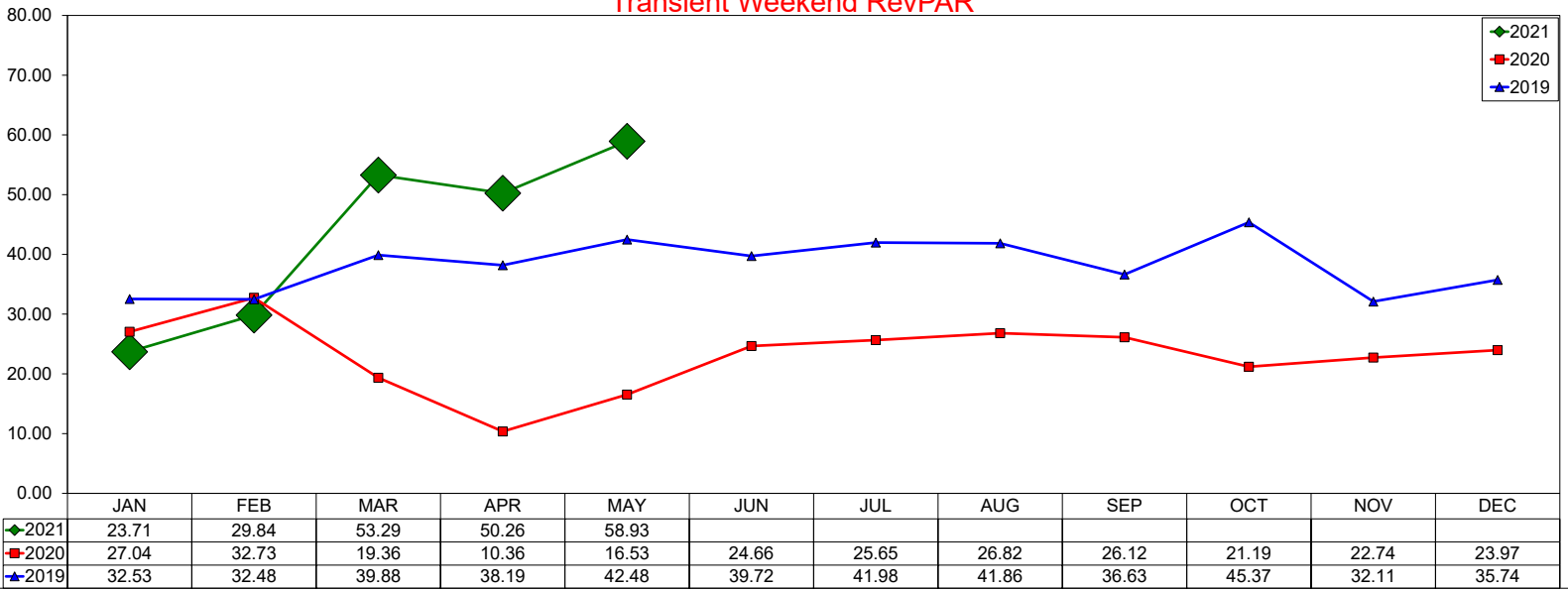
Total Weekend Occupancy



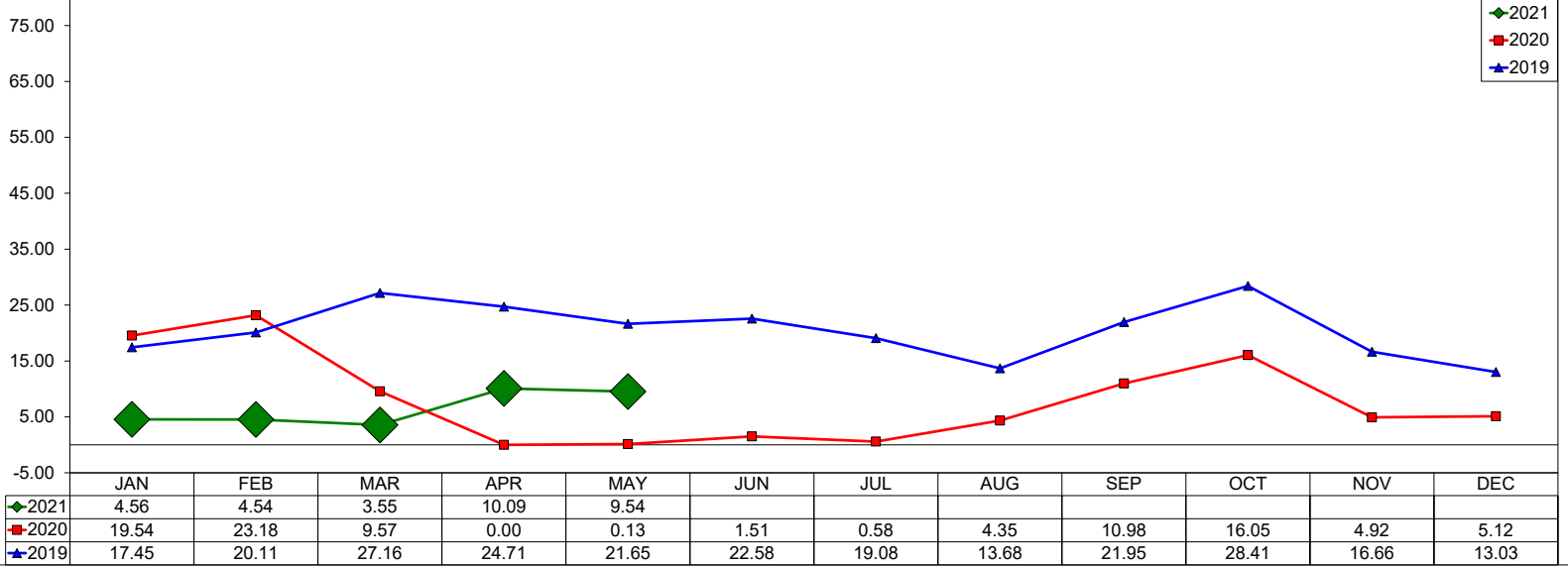
Three Year Comparison - Weekend - RevPAR

May 2021

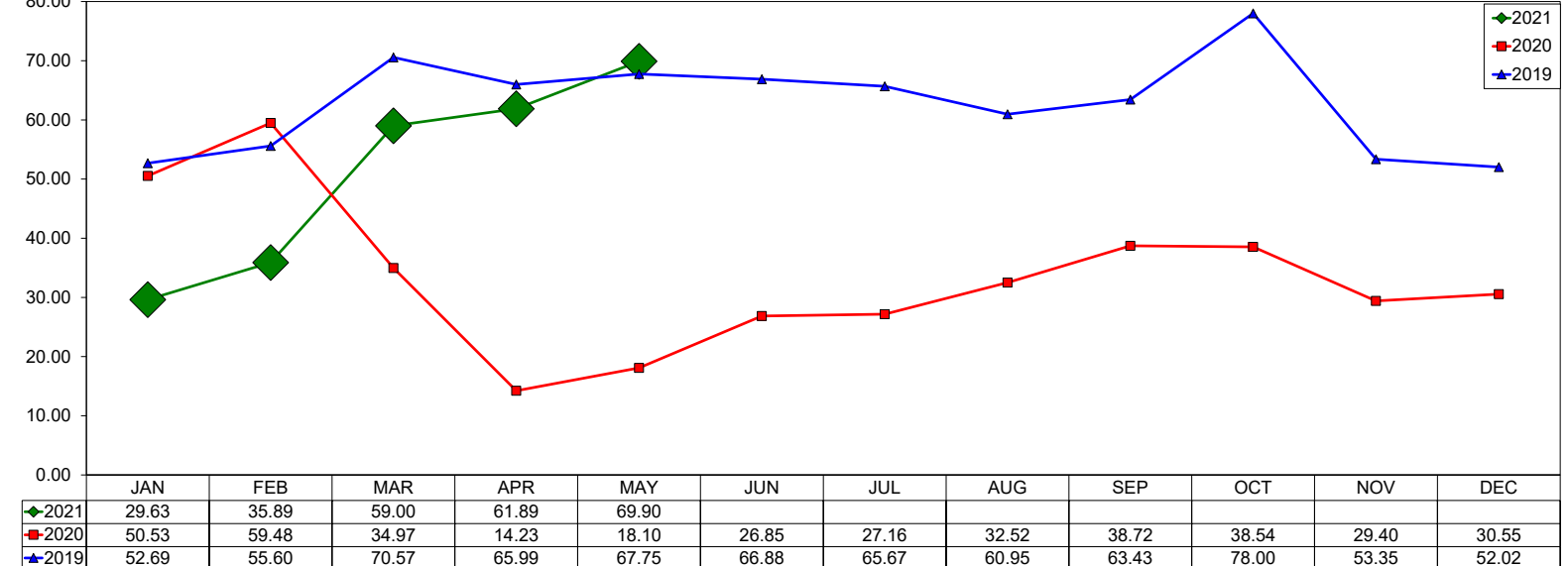
Transient Weekend RevPAR



Group Weekend RevPAR



Total Weekend RevPAR



2021 - 2020 - 2019 COMPARISON Occupancy/ADR/RevPAR

Month	Occ %			ADR			RevPAR		
	2021	2020	2019	2021	2020	2019	2021	2020	2019
January	37.62	64.85	66.51	69.98	115.88	112.87	26.33	75.15	75.07
February	46.20	72.06	70.43	75.17	116.84	114.81	34.73	84.20	80.87
March	58.30	43.72	77.00	80.20	95.92	111.53	46.75	41.94	85.88
April	58.00	22.59	74.23	86.32	62.74	113.37	50.05	14.17	84.16
May	62.10	27.10	73.87	92.37	63.06	111.53	57.39	17.11	82.39
June		33.37	78.63		71.23	111.43		23.77	87.62
July		34.32	73.04		71.64	106.93		24.59	78.10
August		39.74	68.79		74.62	105.30		29.65	72.44
September		44.01	70.15		78.29	110.85		34.46	77.76
October		43.17	79.07		83.41	116.05		36.01	91.76
November		35.68	66.12		72.00	109.63		25.69	72.49
December		36.54	57.38		68.83	103.95		25.15	59.64