

## BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the Jackson County Tourism Development Authority, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Tourism Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-4926-191-00	Professional Servies-Audit		2,572.00
24-4926-192-00	Legal Services		2,500.00
24-4926-321-00	Telephone		3,000.00
24-4926-331-00	Utilities		500.00
24-4926-370-01	Website Services		8,000.00
24-4926-370-02	Creative & Production		51,000.00
24-4926-370-04	Email Campaigns		7,500.00
24-4926-393-07	Contracted Services-STR		900.00
24-4926-393-08	Contracted Services-Ad Firm Misc		5,650.00
24-4926-393-11	Software,Internet,Misc		900.00
24-4926-491-00	Dues & Subscriptions		1,200.00
24-4926-699-02	Misc Donations		500.00
		\$ -	\$ 84,222.00

This will result in a net Increase of \$84,222.00 in the expenditures of the Tourism Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-3831-491-00	Investment Earnings		92,000.00
24-3991-000-00	Fund Balance	7,778.00	
		\$ 7,778.00	\$ 92,000.00

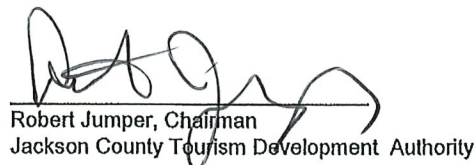
Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board and to the Finance Officer for their direction.

Adopted this the 18th day of June, 2025.

ATTEST:

(seal)

  
Craig Smith, Secretary

  
Robert Jumper, Chairman  
Jackson County Tourism Development Authority